
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums, or so much thereof as
5 may be necessary, to fund for fiscal biennium 2015-2017 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (8):

| 9 | <u>FY 2015-2016</u> | <u>FY 2016-2017</u> |
|------------------------|---------------------|---------------------|
| 10 General Funds | 4,127,248 | 13,042,475 |
| 11 Special Funds | 350,296 | 1,187,196 |
| 12 Federal Funds | 17,630 | 56,497 |
| 13 Other Federal Funds | 2,876 | 9,113 |
| 14 Revolving Funds | 178,842 | 579,511 |

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to collective bargaining
6 statewide (BUF 102) the following sums, or so much thereof as
7 may be necessary, to fund for fiscal biennium 2015-2017, the
8 salary increases and other cost adjustments authorized by
9 chapter 89C, Hawaii Revised Statutes, for state officers and
10 employees excluded from collective bargaining unit (8):

| | <u>FY 2015-2016</u> | <u>FY 2016-2017</u> |
|------------------|---------------------|---------------------|
| 12 General Funds | 259,486 | 813,993 |
| 13 Special Funds | 15,476 | 51,537 |

14 SECTION 4. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART III

19 SECTION 5. Salary increases and cost adjustments provided
20 in this Act for any officer or employee whose compensation is
21 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 6. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2016, and June
5 30, 2017, of the respective fiscal years, shall lapse as of
6 those dates.

7 SECTION 7. This Act shall take effect upon its approval.



Report Title:

Appropriations; Collective Bargaining Cost Items; Bargaining Unit (8)

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for bargaining unit (8) and their excluded counterparts for fiscal biennium 2015-2017. (HB2013 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

