



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

February 29, 2016

GOV. MSG. NO. 11

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

✓The Honorable Joseph M. Souki,
Speaker and Members of the House
of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Souki and Members of the Legislature:

Transmitted herewith are proposed changes to the FY 17 Executive Supplemental Budget for the Department of Accounting and General Services (DAGS), the Department of Health (DOH), the Department of Labor and Industrial Relations (DLIR), the Department of Land and Natural Resources (DLNR), and the University of Hawaii (UH).

Your favorable consideration is requested for the budget requests and related proviso to amend the Supplemental Budget as follows:

Operating Budget

DAGS – Information Management and Technology Services (AGS 130/EG)

Adds 2.00 permanent positions and \$110,000 in general funds in FY 17 in the Information Management and Technology Services Program (AGS 130/EG), aka Office of Enterprise Technology Services (ETS). The request will allow the ETS to oversee enterprise IT programs.

DOH – Communicable Disease and Public Health Nursing Services (HTH 100/DI)

Adds \$160,715 in special funds in other current expenses in FY 17 for the Medical Marijuana Registry Program special fund sub-account. This request will allow for enhancements to the data information registry system, linking systems of related programs, continuation of ongoing education program and technical support services, and support of operating costs.

DOH – Environmental Health Services (HTH 610/FN)

Adds 33.00 permanent general fund positions and \$2,337,362 in general funds in FY 17 to manage the Dengue fever outbreak and ensure adequate resources to effectively manage newly emerging public health threats, such as the Zika virus. The positions will help to expand and enhance coverage for surveillance, investigation, assessment, abatement and public education throughout the State and restore the Vector Control Branch's funding levels that were reduced due to the reduction-in-force pursuant to Act 180, SLH 2010.

This request is in conjunction with the request for HTH 907/AA.

DOH – General Administration (HTH 907/AA)

Adds 1.00 permanent general fund position and \$266,864 in general funds in FY 17 to provide public outreach and coordinate public education campaigns to more effectively manage the Dengue fever outbreak and newly emerging public health threats, such as the Zika virus. This position will coordinate Dengue fever public education campaigns such as "Fight the Bite," social media, website information, broadcast communications, news updates, and informational materials.

This request is in conjunction with the request for HTH 610/FN.

DLIR – Office of Community Services (LBR 903/NA)

Adds \$572,857 in general funds in FY 17 to allow the Office of Community Services to fulfill the State's obligations under the federal Community Services Block Grant (CSBG) Program. Request would be a one-time general fund appropriation for FY 17 to cover a shortfall in federal CSBG funds.

DLNR – Native Resources and Fire Protection Program (LNR 402/DA)

Converts 7.00 temporary positions and \$352,628 from interdepartmental funds to federal funds in FY 17. The 2011 emergency proclamation to relocate the Hawaiian nene geese expires at the end of FY 16 and the current funding by the Department of Transportation for the effort will end accordingly. The 7.00 temporary positions will be needed to continue work on recovery efforts for the nene geese.

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DLNR – Native Resources and Fire Protection Program (LNR 402/DA)

Transfers out 4.00 temporary positions and reduces \$192,764 in interdepartmental funds in FY 17. The 4.00 temporary positions are being transferred to the Forest and Outdoor Recreation Program (LNR 804/DA) to assist with the public hunting program.

DLNR – Forest and Outdoor Recreation (LNR 804/DA)

Transfers in 3.00 temporary positions and adds \$150,781 in federal funds in FY 17, and transfers in 1.00 temporary position and adds \$41,983 in revolving funds in FY 17. The 4.00 temporary positions are being transferred from the Native Resources and Fire Protection Program (LNR 402/DA) to assist with the public hunting program.

UH – University of Hawaii, Systemwide Support (UOH 900/JC)

Adds \$2,560,282 in general funds to provide a one-time subsidy in FY 17 for non-general and unbudgeted positions to support the collective bargaining agreement with Unit 8.

Adds a related proviso that specifies that the general funds to be used for the purposes of the collective bargaining agreement for Unit 8.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely,

/s/ 

DAVID Y. IGE
Governor, State of Hawaii

Attachment

c: Honorable Jill N. Tokuda
Honorable Sylvia Luke