

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| AGR | AGR141 | MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM. | 1,200 | - | C |
| AGR | AGR141 | KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII | PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS. | 1,500 | - | C |
| AGR | AGR141 | KAMUELA VACUUM COOLING PLANT, HAWAII | PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. | 1,000 | - | C |
| AGR | AGR161 | AGRICULTURAL LAND, OAHU | PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11. | 10,000 | - | C |
| AGR | AGR192 | MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE. | 1,400 | 500 | C |
| AGS | AGS221 | LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS. | 12,000 | 12,000 | C |
| AGS | AGS221 | CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS. | 8,512 | 8,710 | C |
| AGS | AGS221 | HONOLULU ACADEMY OF ARTS, OAHU | DESIGN AND CONSTRUCTION FOR ART CLASSROOMS, ART EDUCATION, KNOWLEDGE CENTER AND PARKING ADJACENT TO HONOLULU MUSEUM OF ART SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,500 | - | C |

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|------|---------|--|--|------------|------------|-----|
| AGS | AGS221 | DIAMOND HEAD THEATRE, OAHU | DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 450 | - | C |
| AGS | AGS221 | GOODWILL INDUSTRIES OF HAWAII, INC., OAHU | CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,000 | - | C |
| AGS | AGS221 | HANA HEALTH, HAWAII | PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 500 | - | C |
| AGS | AGS221 | HAWAII ACADEMY OF PERFORMING ARTS, OAHU | CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 50 | - | C |
| AGS | AGS221 | HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII | CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 800 | - | C |
| AGS | AGS221 | HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 608 | - | C |
| AGS | AGS221 | HAWAII PUBLIC TELEVISION FOUNDATION, OAHU | CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,000 | - | C |
| AGS | AGS221 | HERITAGE HALL, INCORPORATED, MAUI | CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 300 | - | C |

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|------|---------|---|---|---------|---------|-----|
| AGS | AGS221 | KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU | CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 500 | - | C |
| AGS | AGS221 | KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU | CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 186 | - | C |
| AGS | AGS221 | LANAKILA PACIFIC, OAHU | CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 200 | - | C |
| AGS | AGS221 | MAUI YOUTH AND FAMILY SERVICES, INC., MAUI | CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 525 | - | C |
| AGS | AGS221 | OLA KA ILIMA ARTS CENTER LLC, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,500 | - | C |
| AGS | AGS221 | PANAWEA COMMUNITY ALLIANCE, HAWAII | PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 150 | - | C |
| AGS | AGS221 | REHABILITATION HOSPITAL OF THE PACIFIC, OAHU | CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 438 | - | C |
| AGS | AGS221 | KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI | CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 514 | - | C |

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|------|---------|--|--|------------|------------|-----|
| BED | BED105 | KAUAI ECONOMIC DEVELOPMENT BOARD, KAUAI | PLANS AND CONSTRUCTION OF THE NEW KAUAI CREATIVE TECHNOLOGY CENTER, A FILM INDUSTRY JOB TRAINING AND WORKFORCE DEVELOPMENT HUB WITH FACILITIES AND PROGRAMS FOR FILMING, EDITING, PERFORMANCES, CO WORKING AND MORE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 500 | - | C |
| BED | BED107 | FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS. | 1,320 | - | C |
| BED | BED107 | FTZ ELEVATOR REPLACEMENT, OAHU | CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS. | 850 | - | C |
| BED | BED146 | IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII | CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS. | 330 | - | C |
| BED | BED150 | HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU | PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE. | 1,855 | - | C |

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|------|---------|--|---|---------|---------|-----|
| BED | BED150 | NA KUPUNA MAKAMAE 2ND PHASE, OAHU | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES. | 1,500 | - | C |
| BED | BED160 | RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE | CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE. | 40,000 | - | C |
| BED | BED160 | 902 ALDER STREET, HONOLULU, OAHU | PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019. | 1,700 | - | C |
| BUF | BUF101 | STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE | CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND. | 38,113 | - | C |
| DEF | DEF110 | DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,020 | 300 | C |
| DEF | DEF110 | DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 100 | 100 | N |

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|------|---------|---|--|------------|------------|-----|
| DEF | DEF110 | UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE | DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,906 | 1,600 | C |
| DEF | DEF110 | UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE | DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 4,570 | 2,606 | N |
| DEF | DEF110 | FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU | DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS. | 185 | 1,200 | C |
| DEF | DEF110 | RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE. | 1,000 | 500 | C |
| DEF | DEF110 | DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU | DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES. | 86 | 838 | C |

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|------|---------|---|--|---------|---------|-----|
| DEF | DEF110 | HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU | DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS. | 128 | 562 | C |
| DEF | DEF110 | COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII | CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,711 | 28,501 | N |
| DEF | DEF112 | VA LONG-TERM CARE FACILITY, OAHU | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 25,384 | C |
| DEF | DEF112 | VA LONG-TERM CARE FACILITY, OAHU | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 37,429 | N |
| DEF | DEF112 | OAHU VETERANS COUNCIL, OAHU | CONSTRUCTION FOR FINAL PHASE OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 75 | - | C |
| DEF | DEF114 | YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII | DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA & OTHER FACILITY & INFRASTRUCTURE IMPROVEMENTS. | 1,675 | - | C |

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|------|---------|--|--|---------|---------|-----|
| EDN | EDN100 | LUMP SUM CIP - CONDITION, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 134,000 | 66,000 | C |
| EDN | EDN100 | LUMP SUM CIP- EQUITY, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 15,313 | 2,955 | C |
| EDN | EDN100 | LUMP SUM CIP- PROGRAM SUPPORT, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 16,500 | 1,000 | C |
| EDN | EDN100 | LUMP SUM CIP - CAPACITY, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 10,000 | - | C |
| EDN | EDN100 | LUMP SUM CIP- PROJECT ADJUSTMENT FUND, STATEWIDE | DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT. | 1 | 1 | C |
| EDN | EDN100 | AIEA INTERMEDIATE SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. | 3,200 | - | C |
| EDN | EDN100 | ALA WAI ELEMENTARY SCHOOL, OAHU | CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER. | 180 | - | C |
| EDN | EDN100 | ALA WAI ELEMENTARY SCHOOL; REROOF CAFETERIA BUILDING, OAHU | DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING | 250 | - | C |

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|------|---------|--|---|---------|---------|-----|
| EDN | EDN100 | ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT. | 350 | - | C |
| EDN | EDN100 | AUGUST AHRENS ELEMENTARY SCHOOL, OAHU | CONSTRUCTION FOR ELECTRICAL UPGRADES. | 750 | - | C |
| EDN | EDN100 | CASTLE HIGH SCHOOL, OAHU | CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 4,117 | - | C |
| EDN | EDN100 | CENTRAL MIDDLE SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL. | 300 | - | C |
| EDN | EDN100 | CENTRAL MIDDLE SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT. | 310 | - | C |
| EDN | EDN100 | DOLE MIDDLE SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES. | 2,000 | - | C |
| EDN | EDN100 | EWA BEACH ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL. | 2,000 | - | C |
| EDN | EDN100 | EWA ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D. | 780 | - | C |
| EDN | EDN100 | FARRINGTON HIGH SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION. | 1,000 | - | C |
| EDN | EDN100 | HILO INTERMEDIATE SCHOOL, HAWAII | PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I. | 2,000 | - | C |
| EDN | EDN100 | HONOWAI ELEMENTARY SCHOOL, OAHU | CONSTRUCTION FOR PHASE IB OF THE ADMINISTRATIVE BUILDING. | 2,373 | - | C |
| EDN | EDN100 | ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 5,000 | - | C |
| EDN | EDN100 | JEFFERSON ELEMENTARY SCHOOL, OAHU | CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM. | 150 | - | C |

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| EDN | EDN100 | JEFFERSON ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT. | 60 | - | C |
| EDN | EDN100 | KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU | CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. | 800 | - | C |
| EDN | EDN100 | KAIMUKI HIGH SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM. | 1,000 | - | C |
| EDN | EDN100 | KAIMUKI MIDDLE SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 600 | - | C |
| EDN | EDN100 | KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU | CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL. | 240 | - | C |
| EDN | EDN100 | KALANI HIGH SCHOOL, OAHU | CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS. | 3,500 | - | C |
| EDN | EDN100 | KALEIOPUU ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D. | 1,450 | - | C |
| EDN | EDN100 | KALIHI UKA ELEMENTARY SCHOOL, OAHU | PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS. | 20 | - | C |
| EDN | EDN100 | KAPOLEI MIDDLE SCHOOL, OAHU | PLANS AND DESIGN FOR ADDITIONAL PARKING. | 100 | - | C |
| EDN | EDN100 | KAPOLEI MIDDLE SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR NEW BUS LANES AND DROP OFF ZONES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 1,800 | - | C |
| EDN | EDN100 | KEALAKEHE ELEMENTARY SCHOOL, HAWAII | CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING. | 300 | - | C |
| EDN | EDN100 | KEONEPOKO ELEMENTARY SCHOOL, HAWAII | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL. | 1,000 | - | C |

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| EDN | EDN100 | KING INTERMEDIATE SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING. | 350 | - | C |
| EDN | EDN100 | KING KEKAULIKE HIGH SCHOOL, MAUI | DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD. | 1,000 | - | C |
| EDN | EDN100 | KULA ELEMENTARY SCHOOL, MAUI | PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM. | 500 | - | C |
| EDN | EDN100 | LAHAINALUNA HIGH SCHOOL, MAUI | CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 10,000 | - | C |
| EDN | EDN100 | LANAKILA ELEMENTARY SCHOOL, OAHU | CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANEO STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE. | 5 | - | C |
| EDN | EDN100 | LEILEHUA HIGH SCHOOL, OAHU | PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING. | 1,000 | - | C |
| EDN | EDN100 | LIHOLIHO ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT. | 250 | - | C |
| EDN | EDN100 | LINCOLN ELEMENTARY SCHOOL, OAHU | CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND. | 5 | - | C |
| EDN | EDN100 | LUNALILO ELEMENTARY SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE. | 500 | - | C |
| EDN | EDN100 | LUNALILO ELEMENTARY SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND. | 50 | - | C |
| EDN | EDN100 | LUNALILO ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM. | 310 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| EDN | EDN100 | MAEMAE ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY. | 1,500 | - | C |
| EDN | EDN100 | MAKAKILO ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY. | 1,045 | - | C |
| EDN | EDN100 | MAKAWAO ELEMENTARY SCHOOL, MAUI | DESIGN AND CONSTRUCTION OF COVERED PLAY COURT. | 2,000 | - | C |
| EDN | EDN100 | MANOA ELEMENTARY SCHOOL, OAHU | PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES. | 1,000 | - | C |
| EDN | EDN100 | MAUI HIGH SCHOOL, MAUI | CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 2,700 | - | C |
| EDN | EDN100 | MAUI HIGH SCHOOL, MAUI | CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 2,000 | - | C |
| EDN | EDN100 | MAUI HIGH SCHOOL, MAUI | DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY. | 215 | - | C |
| EDN | EDN100 | MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU | CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA. | 136 | - | C |
| EDN | EDN100 | MILILANI MIDDLE SCHOOL, OAHU | PLANS AND DESIGN FOR FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | - | 1,500 | C |
| EDN | EDN100 | MILILANI UKA ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE. | 500 | - | C |
| EDN | EDN100 | MOANALUA HIGH SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER. | 9,900 | - | C |
| EDN | EDN100 | MOLOKAI HIGH SCHOOL, MOLOKAI | PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT. | 3,500 | - | C |
| EDN | EDN100 | MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII | CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY. | 230 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|---------|---------|-----|
| EDN | EDN100 | NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU | DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA. | 1 | - | C |
| EDN | EDN100 | NOELANI ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXPAND, RENOVATE, AND IMPROVE THE LIBRARY, INCLUDING REROOFING, NEW WINDOWS, AIR CONDITIONING SYSTEM REPLACEMENT, AND PORTABLE AIR CONDITIONERS FOR NEARBY CLASSROOMS DURING CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 800 | - | C |
| EDN | EDN100 | PALISADES ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 1,100 | - | C |
| EDN | EDN100 | PALOLO ELEMENTARY SCHOOL, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT. | 100 | - | C |
| EDN | EDN100 | PEARL CITY ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS. | 2,000 | - | C |
| EDN | EDN100 | PEARL RIDGE ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 2,480 | - | C |
| EDN | EDN100 | PUKALANI ELEMENTARY SCHOOL, MAUI | DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING. | 362 | - | C |
| EDN | EDN100 | RADFORD HIGH SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 3,000 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|---------|---------|-----|
| EDN | EDN100 | SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII | PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE. WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE. | 2,300 | - | C |
| EDN | EDN100 | WAIAKEA HIGH SCHOOL, HAWAII | PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE. | 450 | - | C |
| EDN | EDN100 | WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS. | 240 | - | C |
| EDN | EDN100 | WAIANAЕ ELEMENTARY SCHOOL, OAHU | CONSTRUCTION FOR AN ADMINISTRATION BUILDING. | 750 | - | C |
| EDN | EDN100 | WAIANAЕ HIGH SCHOOL, OAHU | CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 2,000 | - | C |
| EDN | EDN100 | WAIHEE ELEMENTARY, MAUI | PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING. | 900 | - | C |
| EDN | EDN100 | WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII | PLANS AND DESIGN OF A NEW CLASSROOM BUILDING. | 1,580 | - | C |
| EDN | EDN100 | WAIMALU ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 1,750 | - | C |
| EDN | EDN100 | WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 3,350 | - | C |
| EDN | EDN100 | WAIMEA CANYON MIDDLE SCHOOL, KAUAI | DESIGN AND CONSTRUCTION FOR INSTALLATION OF OUTDOOR PLAY COURT. | 1,500 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| EDN | EDN100 | WAIPAHU ELEMENTARY SCHOOL, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 2,500 | - | C |
| EDN | EDN100 | WAIPAHU HIGH SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 350 | - | C |
| EDN | EDN100 | WASHINGTON MIDDLE SCHOOL, OAHU | CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 255 | - | C |
| EDN | EDN100 | WASHINGTON MIDDLE SCHOOL, OAHU | CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO. | 1,750 | - | C |
| EDN | EDN100 | WEBLING ELEMENTARY SCHOOL, OAHU | DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. | 1,750 | - | C |
| EDN | EDN400 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS. | 6,500 | 6,500 | C |
| EDN | EDN407 | HEALTH AND SAFETY, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 2,500 | 2,500 | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|---------|---------|-----|
| EDN | EDN600 | FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,200 | - | C |
| EDN | EDN600 | SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI | CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 50 | - | C |
| EDN | EDN600 | FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII | PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 285 | - | C |
| GOV | GOV100 | PROJECT ADJUSTMENT FUND, STATEWIDE | PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. | 1 | 1 | C |
| HHL | HHL602 | PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU | PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION. | 1,750 | 2,000 | C |
| HHL | HHL602 | NAHASDA DEVELOPMENT PROJECTS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 20,000 | 20,000 | N |
| HHL | HHL602 | KAILAPA COMMUNITY ASSOCIATION, HAWAII | PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 315 | - | C |
| HHL | HHL602 | KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI | PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 500 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|------------|------------|-----|
| HMS | HMS220 | LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS. | 4,150 | 4,150 | C |
| HMS | HMS220 | HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE | PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE. | 850 | 850 | C |
| HMS | HMS301 | HOOMANA, KAUAI | CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 88 | - | C |
| HTH | HTH212 | HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION. | 20,000 | 12,000 | C |
| HTH | HTH840 | WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE | CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,172 | 2,172 | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|------------|------------|-----|
| HTH | HTH840 | WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE | CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 10,859 | 10,859 | N |
| HTH | HTH840 | SAFE DRINKING WATER REVOLVING FUND, STATEWIDE | CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,769 | 1,769 | C |
| HTH | HTH840 | SAFE DRINKING WATER REVOLVING FUND, STATEWIDE | CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 8,845 | 8,845 | N |
| HTH | HTH907 | DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF. | 3,559 | 59 | C |
| HTH | HTH907 | NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 2,000 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|---------|---------|-----|
| HTH | HTH907 | ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU | CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 500 | - | C |
| HTH | HTH907 | WAIMANALO HEALTH CENTER, OAHU | CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 500 | - | C |
| LBR | LBR111 | WORKFORCE DEVELOPMENT, HAWAII | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY. | 8,500 | - | C |
| LBR | LBR903 | BIKESHARE HAWAII, OAHU | EQUIPMENT TO LAUNCH STATE-OF-THE-ART BIKE SHARING SYSTEM IN HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 100 | - | C |
| LBR | LBR903 | HAWAII UNITED OKINAWA ASSOCIATION, OAHU | CONSTRUCTION FOR RENOVATION OF FLOOR, STAGE AND LIGHTING AREAS IN THE PERFORMING ARTS FACILITIES FOR HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 140 | - | C |
| LBR | LBR903 | THE FILIPINO COMMUNITY CENTER, INC., OAHU | EQUIPMENT FOR TECHNOLOGY CENTER UPGRADE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 50 | - | C |
| LBR | LBR903 | YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU | CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 300 | - | C |
| LNR | LNR101 | WAIKIKI BEACH MAINTENANCE, OAHU | PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION. | 1,000 | 1,250 | B |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|---------|---------|-----|
| LNR | LNR101 | WAIKIKI BEACH MAINTENANCE, OAHU | PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION. | - | 1,750 | R |
| LNR | LNR101 | WAIKIKI BEACH MAINTENANCE, OAHU | PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION. | - | 3,000 | T |
| LNR | LNR101 | WAIMEA RIVER CROSSING, KAUAI | CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING. | 500 | - | C |
| LNR | LNR141 | ROCKFALL AND FLOOD MITIGATION, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | 3,000 | 3,000 | C |
| LNR | LNR141 | ALA WAI CANAL DREDGING, OAHU | CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS. | - | 5,000 | C |
| LNR | LNR141 | EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU | PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM. | 250 | - | C |
| LNR | LNR153 | PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU | PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,500 | - | C |
| LNR | LNR172 | PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII | PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE. | - | 1,000 | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|---------|---------|-----|
| LNR | LNR402 | DOFAW BASEYARD IMPROVEMENTS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES. | 750 | 75 | C |
| LNR | LNR402 | DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE. | 1,000 | 675 | C |
| LNR | LNR402 | FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS. | 250 | 250 | C |
| LNR | LNR402 | KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU | DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS. | 1,500 | 1,200 | C |
| LNR | LNR402 | HAWAII WILDLIFE CENTER, HAWAII | CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 100 | - | C |
| LNR | LNR405 | HANAHANAPUNI FIRING RANGE PROJECT, KAUAI | PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 424 | - | C |
| LNR | LNR405 | HANAHANAPUNI FIRING RANGE PROJECT, KAUAI | PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,200 | - | N |
| LNR | LNR407 | WATERSHED INITIATIVE, STATEWIDE | DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | 1,000 | 1,000 | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|---------|---------|-----|
| LNR | LNR407 | TANTALUS AND ROUNDTOP, OAHU | PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN. | 450 | - | C |
| LNR | LNR407 | HAMAKUA MARSH, OAHU | DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH. | 1,500 | - | C |
| LNR | LNR801 | LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,000 | 1,500 | C |
| LNR | LNR801 | LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,125 | 1,250 | N |
| LNR | LNR801 | NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII | PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS. | 400 | - | C |
| LNR | LNR801 | LAHAINA SMALL BOAT HARBOR, MAUI | CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS. | 2,250 | - | C |
| LNR | LNR801 | WAIANAE SMALL BOAT HARBOR, OAHU | DESIGN AND CONSTRUCTION TO REPLACE PIERS. | 2,500 | - | C |
| LNR | LNR801 | HEEIA PIER, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM. | 192 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|---------|---------|-----|
| LNR | LNR801 | WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI | PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS. | 500 | - | C |
| LNR | LNR806 | LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS. | 2,000 | 1,500 | C |
| LNR | LNR806 | STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE | DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS. | 500 | 500 | C |
| LNR | LNR806 | CENTRAL MAUI REGIONAL PARK, MAUI | CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | 6,000 | - | C |
| LNR | LNR806 | THE FRIENDS OF IOLANI PALACE, OAHU | CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | 1,500 | - | C |
| LNR | LNR906 | CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE | PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. | 3,197 | 3,253 | C |
| LNR | LNR906 | MAUI OFFICE ANNEX BUILDING, MAUI | DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS. | 4,000 | - | C |
| LNR | LNR906 | KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII | PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING. | 500 | - | C |
| LNR | LNR906 | WAIAKEA UKA COMMUNITY CENTER, HAWAII | PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA. | 600 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|---------|---------|-----|
| PSD | PSD900 | PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE. | 8,500 | 12,500 | C |
| SUB | SUB201 | ROAD IMPROVEMENTS, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET. | 1,000 | - | C |
| SUB | SUB201 | ROAD IMPROVEMENTS, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET. | 1,000 | - | S |
| SUB | SUB201 | ROAD WIDENING IMPROVEMENTS, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET. | 1,000 | - | C |
| SUB | SUB201 | ROAD WIDENING IMPROVEMENTS, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET. | 1,000 | - | S |
| SUB | SUB301 | SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII | DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE. | 550 | - | C |
| SUB | SUB401 | MAUI RACEWAY PARK, MAUI | CONSTRUCTION TO REPAVE PORTIONS OF TRACK AND ANCILLARY ROADS; REBUILD CONCRETE LAUNCH PAD; REPLACE RESTROOMS; PURCHASE IMPROVED TIMING, LIGHTING, AND MAINTENANCE EQUIPMENT. | - | 2,000 | C |
| SUB | SUB501 | MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI | CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE. | 2,100 | - | C |
| SUB | SUB501 | SHELTERED BUS STOPS, KAUAI | CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS. | 1,500 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|------------|------------|-----|
| SUB | SUB501 | HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI | PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD. | 4,450 | - | C |
| SUB | SUB501 | MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI | PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT. | 3,050 | - | C |
| SUB | SUB501 | KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI | PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI. | 400 | - | C |
| TAX | TAX107 | KEELIKOLANI BUILDING RENOVATIONS, OAHU | CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING. | 472 | - | C |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU | CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 20,250 | - | N |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU | CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 9,750 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU | DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS. | 2,300 | 24,000 | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU | CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS. | 12,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU | CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS. | 3,000 | - | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|---------|---------|-----|
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU | DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS. | 1,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU | DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS. | 2,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-HANGAR, OAHU | DESIGN FOR THE REROOFING OF T-HANGARS. | 500 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET. | 500 | 7,740 | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU | DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM. | 15,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU | CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS. | 6,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU | CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. | 15,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU | CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE. | 6,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU | DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT. | 5,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU | CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | 20,000 | - | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 550 | 5,450 | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|------------|------------|-----|
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU | DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS. | 2,500 | 20,000 | E |
| TRN | TRN102 | HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS. | 5,000 | 40,000 | E |
| TRN | TRN111 | HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII | CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 3,150 | - | N |
| TRN | TRN111 | HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII | CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 350 | - | E |
| TRN | TRN111 | HILO INTERNATIONAL AIRPORT, WEST RAMP DEOMLITION AND SITE IMPROVEMENTS, HAWAII | DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS. | 300 | 3,590 | E |
| TRN | TRN114 | KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII | DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 20,000 | N |
| TRN | TRN114 | KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII | DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 5,000 | 36,000 | E |
| TRN | TRN114 | KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII | PLANS AND DESIGN FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE. | 2,500 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN131 | KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI | CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION. | 3,300 | - | E |
| TRN | TRN131 | KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI | DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT. | 900 | 6,600 | E |
| TRN | TRN131 | KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI | DESIGN AND CONSTRUCTION OF HOLD ROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM. | 800 | 8,000 | E |
| TRN | TRN133 | HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI | CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,890 | 11,250 | N |
| TRN | TRN133 | HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI | CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 189 | 1,250 | E |
| TRN | TRN133 | HANA AIRPORT, MAUI | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS. | 19,000 | - | E |
| TRN | TRN141 | MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI | DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. | 200 | 3,000 | E |
| TRN | TRN151 | LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI | CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. | - | 1,500 | E |
| TRN | TRN161 | LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI | CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 14,535 | - | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|---------|---------|-----|
| TRN | TRN161 | LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI | CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 5,465 | - | E |
| TRN | TRN195 | AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) | 3,300 | 3,800 | B |
| TRN | TRN195 | AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) | 125 | 125 | X |
| TRN | TRN195 | AIRFIELD IMPROVEMENTS, STATEWIDE | DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 4,500 | 4,500 | B |
| TRN | TRN195 | AIRFIELD IMPROVEMENTS, STATEWIDE | DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 7,500 | 7,500 | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|------------|------------|-----|
| TRN | TRN195 | MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE | DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT. | 3,500 | 3,500 | B |
| TRN | TRN195 | AIRPORT PLANNING STUDY, STATEWIDE | PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS. | 1,000 | 1,000 | B |
| TRN | TRN195 | PROGRAM MANAGEMENT, STATEWIDE | DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS. | 1,500 | 1,000 | E |
| TRN | TRN195 | CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE | CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE. | 1,000 | 1,000 | B |
| TRN | TRN195 | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE | LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS. | 86,811 | - | B |
| TRN | TRN195 | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE | LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS. | 129,139 | - | E |
| TRN | TRN195 | AIRPORT LAYOUT PLAN, STATEWIDE | PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. | 2,000 | - | B |
| TRN | TRN195 | FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII | PLANS FOR FEASIBILITY STUDY FOR FEASIBILITY AND COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA. | 50 | - | E |
| TRN | TRN301 | MODERNIZATION PROGRAM -KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. | 250,000 | - | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN301 | HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU | PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPIING OF THE AFFECTED AREA. | 10,000 | - | E |
| TRN | TRN303 | FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS. | 4,000 | 50,000 | E |
| TRN | TRN311 | HILO HARBOR MODIFICATIONS, HAWAII | PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII. | 925 | 500 | B |
| TRN | TRN331 | MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI | LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS. | 17,000 | - | E |
| TRN | TRN331 | KAHULUI HARBOR IMPROVEMENTS, MAUI | PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI. | 10,500 | 10,500 | E |
| TRN | TRN395 | MODERNIZATION PROGRAM - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE | PLANS FOR COSTS RELATED TO WAGES AND FRINGE FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. | 1,735 | 1,735 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|---------|---------|-----|
| TRN | TRN395 | COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE. | 8,500 | 8,500 | E |
| TRN | TRN395 | SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. | 500 | 500 | B |
| TRN | TRN395 | HARBOR PLANNING, STATEWIDE | PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS. | 750 | 750 | B |
| TRN | TRN395 | ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE | PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE. | 400 | 400 | B |
| TRN | TRN395 | CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE | CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE. | 500 | 500 | B |
| TRN | TRN395 | MODERNIZATION PROGRAM CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE | CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. | 5,000 | 5,000 | E |
| TRN | TRN395 | ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE | PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. | 1,500 | 1,500 | B |
| TRN | TRN395 | RELOCATION OF "I HEART RADIO" AERIAL, OAHU | PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD. | 5,000 | - | C |
| TRN | TRN501 | GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU | DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 8,800 | 2,400 | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN501 | GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU | DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,200 | 600 | E |
| TRN | TRN501 | EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU. | 300 | 2,200 | E |
| TRN | TRN501 | MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU. | 750 | 850 | E |
| TRN | TRN501 | CULVERT ASSESSMENT AND REMEDIATION, OAHU | DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION. | 4,810 | 2,500 | E |
| TRN | TRN501 | TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, OAHU | DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW. | - | 200 | E |
| TRN | TRN501 | COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU | CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY. | 400 | - | E |
| TRN | TRN501 | INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU | DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 7,280 | - | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|------------|------------|-----|
| TRN | TRN501 | INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU | DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,820 | - | E |
| TRN | TRN501 | INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU | CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 5,600 | - | N |
| TRN | TRN501 | INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU | CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,400 | - | E |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 200 | 13,600 | N |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 50 | 3,400 | E |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 4,200 | - | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|---------|---------|-----|
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,050 | - | E |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU | CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,000 | - | N |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU | CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 500 | - | E |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 800 | N |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 200 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|------------|------------|-----|
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU | CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 480 | N |
| TRN | TRN501 | KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU | CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 120 | E |
| TRN | TRN501 | KAHEKILI HIGHWAY, OAHU | LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 3,400 | 800 | N |
| TRN | TRN501 | KAHEKILI HIGHWAY, OAHU | LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 850 | 200 | E |
| TRN | TRN501 | KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET. | 1,150 | 3,000 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|------------|------------|-----|
| TRN | TRN501 | KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU | DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,200 | - | N |
| TRN | TRN501 | KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU | DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 300 | - | E |
| TRN | TRN501 | FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU | CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 400 | N |
| TRN | TRN501 | FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU | CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 100 | E |
| TRN | TRN501 | CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET. | 1,100 | 3,000 | E |
| TRN | TRN501 | INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAIU INTERCHANGE TO HALAWA INTERCHANGE, OAHU | DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 3,600 | - | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|---------|---------|-----|
| TRN | TRN501 | INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU | DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 900 | - | E |
| TRN | TRN501 | SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU | LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,400 | 440 | N |
| TRN | TRN501 | SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU | LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 600 | 110 | E |
| TRN | TRN501 | H-1 FREEWAY NEAR ULUNE STREET, OAHU | DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET. | 835 | - | C |
| TRN | TRN501 | KALIHI STREET CROSSWALK, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A SIGNALIZED CROSSWALK ON KALIHI STREET BETWEEN ASHFORD STREET AND KAHANU STREET. | 750 | - | C |
| TRN | TRN511 | MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII | CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 6,400 | N |
| TRN | TRN511 | MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII | CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 1,600 | E |
| TRN | TRN511 | KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII | CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60. | 3,600 | - | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN511 | DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII | LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 550 | - | N |
| TRN | TRN511 | DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII | LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 110 | - | E |
| TRN | TRN511 | KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII | LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 360 | 1,600 | N |
| TRN | TRN511 | KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII | LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 90 | 400 | E |
| TRN | TRN511 | HIGHWAY 130, HAWAII | CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130. | 15,000 | - | E |
| TRN | TRN531 | HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI | DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. | 4,400 | 200 | E |
| TRN | TRN531 | HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI | CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. | 2,000 | 2,000 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|---------|---------|-----|
| TRN | TRN531 | HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1. | 195 | 700 | E |
| TRN | TRN531 | HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI | CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 840 | - | N |
| TRN | TRN531 | HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI | CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 210 | - | E |
| TRN | TRN531 | HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI | CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS. | 1,800 | - | E |
| TRN | TRN531 | PAIA BYPASS, MAUI | PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 240 | - | N |
| TRN | TRN531 | PAIA BYPASS, MAUI | PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 60 | - | E |
| TRN | TRN531 | KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI | CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 2,800 | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|------------|------------|-----|
| TRN | TRN531 | KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI | CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 700 | E |
| TRN | TRN531 | HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI | PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 8,500 | - | E |
| TRN | TRN531 | KAHULUI BASEYARD IMPROVEMENTS, MAUI | DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS. | 650 | - | E |
| TRN | TRN561 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI | DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 240 | 3,200 | N |
| TRN | TRN561 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI | DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 60 | 800 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|------------|------------|-----|
| TRN | TRN561 | KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI | CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 600 | - | N |
| TRN | TRN561 | KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI | CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 150 | - | E |
| TRN | TRN561 | KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA AND WAIKOKO BRIDGES, KAUAI | LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 480 | N |
| TRN | TRN561 | KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA AND WAIKOKO BRIDGES, KAUAI | LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 120 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN561 | KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI | CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 12,000 | N |
| TRN | TRN561 | KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI | CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 3,000 | E |
| TRN | TRN561 | KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 7,600 | N |
| TRN | TRN561 | KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,100 | 1,900 | E |
| TRN | TRN561 | KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI | CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. | - | 150 | E |
| TRN | TRN561 | KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI | LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 80 | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN561 | KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI | LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 20 | E |
| TRN | TRN561 | KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 11,600 | 6,800 | N |
| TRN | TRN561 | KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,900 | 1,700 | E |
| TRN | TRN561 | KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI | CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT. | 1,350 | - | E |
| TRN | TRN595 | HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 16,000 | 16,000 | B |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|--|---------|---------|-----|
| TRN | TRN595 | HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 8,000 | 8,000 | N |
| TRN | TRN595 | IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE | DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 180 | 810 | N |
| TRN | TRN595 | IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE | DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 20 | 90 | E |
| TRN | TRN595 | ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE | DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 4,600 | 800 | N |
| TRN | TRN595 | ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE | DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,150 | 200 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|---|---|------------|------------|-----|
| TRN | TRN595 | MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE | CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS. | - | 1,170 | E |
| TRN | TRN595 | SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE | DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,000 | 4,800 | N |
| TRN | TRN595 | SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE | DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 250 | 1,200 | E |
| TRN | TRN595 | MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE | CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 24,000 | 24,000 | N |
| TRN | TRN595 | MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE | CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 6,000 | 6,000 | E |
| TRN | TRN595 | ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE | DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS. | 110 | 1,200 | E |
| TRN | TRN595 | ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING. | 200 | 1,400 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|---------|---------|-----|
| TRN | TRN595 | HIGHWAY PLANNING, STATEWIDE | PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 3,760 | 5,480 | N |
| TRN | TRN595 | HIGHWAY PLANNING, STATEWIDE | PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,080 | 1,440 | E |
| TRN | TRN595 | MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE | CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT. | 2,500 | - | E |
| TRN | TRN595 | CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE | LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1 | - | N |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|------------|------------|-----|
| TRN | TRN595 | CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE | LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 299 | - | E |
| TRN | TRN595 | CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE | CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1 | 1 | N |
| TRN | TRN595 | CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE | CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 199 | 199 | E |
| TRN | TRN595 | CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE | DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 800 | 800 | N |
| TRN | TRN595 | CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE | DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 200 | 200 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|---|------------|------------|-----|
| TRN | TRN595 | TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE | CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 100 | 2,160 | N |
| TRN | TRN595 | TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE | CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 25 | 540 | E |
| TRN | TRN595 | TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE | DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | - | 4,800 | N |
| TRN | TRN595 | TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE | DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 1,000 | 1,200 | E |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|------------|------------|-----|
| TRN | TRN595 | BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE | DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 2,100 | - | N |
| TRN | TRN595 | BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE | DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | 150 | 50 | E |
| TRN | TRN595 | SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE | PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM. | 500 | - | E |
| TRN | TRN595 | HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE | CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES. | 15,500 | - | E |
| UOH | UOH100 | UHM, MARINE CENTER RELOCATION, OAHU | DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS. | 6,000 | - | C |
| UOH | UOH100 | UHM, SOFTBALL STADIUM, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES, AND IMPROVEMENTS TO THE SOFTBALL STADIUM AND FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. | 2,950 | - | C |

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-17

| DEPT | PROG ID | TITLE | DESCRIPTION | CD FY16 | CD FY17 | MOF |
|------|---------|--|--|------------|------------|-----|
| UOH | UOH700 | UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU | DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. | 24,000 | - | C |
| UOH | UOH800 | CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM. | 10,000 | - | C |
| UOH | UOH800 | KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU | PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY. | 1,000 | - | C |
| UOH | UOH800 | HAWAII COMMUNITY COLLEGE, HAWAII | CONSTRUCTION FOR PORTABLE TRAILERS. | 1,500 | - | C |
| UOH | UOH800 | KAUAI COMMUNITY COLLEGE, KAUAI | DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE. | 2,500 | - | C |
| UOH | UOH881 | WAIKIKI AQUARIUM, OAHU | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY. | 500 | - | C |
| UOH | UOH900 | SYS - LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS. | 44,430 | - | C |
| UOH | UOH900 | SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. | 4 | - | C |