

Program ID OHA150 OFFICE OF THE TRUSTEES  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		0.63	28,435	A	0.63	28,435	A
		4.37	275,687	T	4.37	275,687	T
	BASE APPROPRIATIONS	5.00	304,122		5.00	304,122	
- 1							
70-001	OHA REQUEST: CHANGE MEANS OF FINANCING FOR (.16) POSITION FROM GENERAL FUNDS TO TRUST FUNDS. (-0.16/A; -0.16/A) (0.16/T; 0.16/T)	(.16)		A	(.16)		A
		0.16		T	0.16		T
	TOTAL BUDGET CHANGES	(.16)		A	(.16)		A
		0.16		T	0.16		T
	BUDGET TOTALS	0.47	28,435	A	0.47	28,435	A
		4.53	275,687	T	4.53	275,687	T

Program ID OHA160 SUPPORT SERVICES  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		7.60	700,159	A	7.60	700,159	A
		32.40	2,861,727	T	32.40	2,861,727	T
	BASE APPROPRIATIONS	40.00	3,561,886		40.00	3,561,886	
- 1							
20-001	OHA REQUEST: TRANSFER-OUT (3) POSITIONS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). (-3.00/T; -3.00/T)	(3.00)		T	(3.00)		T
***** SEE OHA175 SEQ. NO. 20-001.							
		(2.57)		A	(2.57)		A
70-001	OHA REQUEST: CHANGE MEANS OF FINANCING FOR (2.57) POSITIONS FROM GENERAL FUNDS TO TRUST FUNDS. (-2.57/A; -2.57/A) (2.57/T; 2.57/T)	2.57		T	2.57		T
	TOTAL BUDGET CHANGES	(2.57)		A	(2.57)		A
		(.43)		T	(.43)		T
	BUDGET TOTALS	5.03	700,159	A	5.03	700,159	A
		31.97	2,861,727	T	31.97	2,861,727	T

Program ID OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		2.86	2,012,980	A	2.86	2,012,980	A
		14.14	3,042,863	T	14.14	3,042,863	T
	BASE APPROPRIATIONS	17.00	5,055,843		17.00	5,055,843	

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20-001 OHA REQUEST:  
 TRANSFER-IN (3) POSITIONS FROM ADMINISTRATION (OHA160) TO  
 BENEFICIARY ADVOCACY (OHA175).  
 (3.00/T; 3.00/T) 3.00 T 3.00 T

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 SEE OHA160 SEQ. NO. 20-001.

60-001 OHA REQUEST:  
 REDUCE FUNDS FOR PERSONNEL COSTS.  
 (-3T; -3T) (3) T (3) T

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 DETAIL OF OHA REQUEST:  
 PERSONAL SERVICES (-3)

61-001 OHA REQUEST:  
 REDUCE FUNDS FOR EDUCATIONAL IMPROVEMENT PROGRAM.  
 (-570A; -570A) (570) A (570) A  
 (-570T; -570T) (570) T (570) T

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 DETAIL OF OHA REQUEST:  
 EDUCATIONAL IMPROVEMENT PROGRAM (-570A/-570T)

Program ID OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
		(250,000) A	(250,000) A
62-001	OHA REQUEST: REDUCE FUNDS FOR NATIVE HAWAIIAN LANGUAGE CONTENT ON CABLE TELEVISION. (/ -250,000A; / -250,000A) (/ -250,000T; / -250,000T) ***** DETAIL OF OHA REQUEST: NATIVE HAWAIIAN LANGUAGE CONTENT ON CABLE TELEVISION (- 250,000A/-250,000T)	(250,000) T	(250,000) T
		(1.39) A	(1.39) A
70-001	OHA REQUEST: CHANGE MEANS OF FINANCING FOR (1.39) POSITIONS FROM GENERAL FUNDS TO TRUST FUNDS. (-1.39/A; -1.39/A) (1.39/T; 1.39/T)	1.39 T	1.39 T
		340,570 A	340,570 A
100-001	OHA REQUEST: ADD FUNDS FOR HEALTH PROGRAMS. (/340,570A; /340,570A) (/340,570T; /340,570T) ***** DETAIL OF OHA REQUEST: HEALTH PROGRAMS (340,570A/340,570T)	340,570 T	340,570 T
		455,000 A	455,000 A
101-001	OHA REQUEST: ADD FUNDS FOR HOUSING PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** DETAIL OF OHA REQUEST: HOUSING PROGRAMS (455,000A/455,000T)	455,000 T	455,000 T

Program ID OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
			455,000	A		455,000	A
102-001	OHA REQUEST: ADD FUNDS FOR INCOME PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** DETAIL OF OHA REQUEST: INCOME PROGRAMS (455,000A/455,000T)		455,000	T		455,000	T
	TOTAL BUDGET CHANGES	(1.39)	1,000,000	A	(1.39)	1,000,000	A
		4.39	999,997	T	4.39	999,997	T
	BUDGET TOTALS	1.47	3,012,980	A	1.47	3,012,980	A
		18.53	4,042,860	T	18.53	4,042,860	T

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET

E X P L A N A T I O N	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	11.09	2,741,574	A	11.09	2,741,574	A
	50.91	6,180,277	T	50.91	6,180,277	T
GRAND TOTAL APPROPRIATIONS	62.00	8,921,851		62.00	8,921,851	
TOTAL CHANGES	(4.12)	1,000,000	A	(4.12)	1,000,000	A
	4.12	999,997	T	4.12	999,997	T
GRAND TOTAL CHANGES	0.00	1,999,997		0.00	1,999,997	
GRAND TOTAL BUDGET	6.97	3,741,574	A	6.97	3,741,574	A
	55.03	7,180,274	T	55.03	7,180,274	T
GRAND TOTAL BUDGET	62.00	10,921,848		62.00	10,921,848	