

Program ID OHA150 OFFICE OF THE TRUSTEES
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		0.63	28,435	A	0.63	28,435	A
		4.37	275,687	T	4.37	275,687	T
	BASE APPROPRIATIONS	5.00	304,122		5.00	304,122	
- 1							
		(.16)		A	(.16)		A
70-001	OHA REQUEST: CHANGE MEANS OF FINANCING FOR (.16) POSITION FROM GENERAL FUNDS TO TRUST FUNDS. (-0.16/A; -0.16/A) (0.16/T; 0.16/T) ***** SENATE CONCURS.	0.16		T	0.16		T
	TOTAL BUDGET CHANGES	(.16)		A	(.16)		A
		0.16		T	0.16		T
	BUDGET TOTALS	0.47	28,435	A	0.47	28,435	A
		4.53	275,687	T	4.53	275,687	T

Program ID OHA160 SUPPORT SERVICES
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		7.60	700,159	A	7.60	700,159	A
		32.40	2,861,727	T	32.40	2,861,727	T
	BASE APPROPRIATIONS	40.00	3,561,886		40.00	3,561,886	
- 1							
20-001	OHA REQUEST: TRANSFER-OUT (3) POSITIONS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). (-3.00/T; -3.00/T)	(3.00)		T	(3.00)		T
	***** SENATE CONCURS. SEE OHA175 SEQ. NO. 20-001.						
		(2.57)		A	(2.57)		A
70-001	OHA REQUEST: CHANGE MEANS OF FINANCING FOR (2.57) POSITIONS FROM GENERAL FUNDS TO TRUST FUNDS. (-2.57/A; -2.57/A) (2.57/T; 2.57/T)	2.57		T	2.57		T
	***** SENATE CONCURS.						
	TOTAL BUDGET CHANGES	(2.57)		A	(2.57)		A
		(.43)		T	(.43)		T
	BUDGET TOTALS	5.03	700,159	A	5.03	700,159	A
		31.97	2,861,727	T	31.97	2,861,727	T

Program ID OHA175 BENEFICIARY ADVOCACY
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		2.86	2,012,980	A	2.86	2,012,980	A
		14.14	3,042,863	T	14.14	3,042,863	T
	BASE APPROPRIATIONS	17.00	5,055,843		17.00	5,055,843	

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20-001 OHA REQUEST:
 TRANSFER-IN (3) POSITIONS FROM ADMINISTRATION (OHA160) TO
 BENEFICIARY ADVOCACY (OHA175).
 (3.00/T; 3.00/T)

3.00 T 3.00 T

 SENATE CONCURS.
 SEE OHA160 SEQ. NO. 20-001.

60-001 OHA REQUEST:
 REDUCE FUNDS FOR PERSONNEL COSTS.
 (-3T; /-3T)

(3) T (3) T

 SENATE CONCURS.
 DETAIL OF OHA REQUEST:
 PERSONAL SERVICES (-3)

(570) A (570) A

61-001 OHA REQUEST:
 REDUCE FUNDS FOR EDUCATIONAL IMPROVEMENT PROGRAM.
 (-570A; /-570A)
 (-570T; /-570T)

(570) T (570) T

 SENATE CONCURS.
 DETAIL OF OHA REQUEST:
 EDUCATIONAL IMPROVEMENT PROGRAM (-570A/-570T)

Program ID OHA175 BENEFICIARY ADVOCACY
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016		FY 2017			
101-001	OHA REQUEST: ADD FUNDS FOR HOUSING PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: HOUSING PROGRAMS (455,000A/455,000T)						
102-001	OHA REQUEST: ADD FUNDS FOR INCOME PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: INCOME PROGRAMS (455,000A/455,000T)						
			500,000	A	500,000	A	
2000-001	SENATE ADJUSTMENT: ADD FUNDS FOR VARIOUS PROGRAMS (OHA175).						
			500,000	T	500,000	T	
	***** DETAIL OF SENATE ADJUSTMENT: VARIOUS PROGRAMS (500,000A/500,000T)						
	TOTAL BUDGET CHANGES	(1.39)	249,430	A	(1.39)	249,430	A
		4.39	249,427	T	4.39	249,427	T
	BUDGET TOTALS	1.47	2,262,410	A	1.47	2,262,410	A
		18.53	3,292,290	T	18.53	3,292,290	T

EXPLANATION	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	11.09	2,741,574	A	11.09	2,741,574	A
	50.91	6,180,277	T	50.91	6,180,277	T
GRAND TOTAL APPROPRIATIONS	62.00	8,921,851		62.00	8,921,851	
TOTAL CHANGES	(4.12)	249,430	A	(4.12)	249,430	A
	4.12	249,427	T	4.12	249,427	T
GRAND TOTAL CHANGES	0.00	498,857		0.00	498,857	
GRAND TOTAL BUDGET	6.97	2,991,004	A	6.97	2,991,004	A
	55.03	6,429,704	T	55.03	6,429,704	T
GRAND TOTAL BUDGET	62.00	9,420,708		62.00	9,420,708	