
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2015.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the
7 specific program, and consists of the abbreviation for the
8 organization responsible for carrying out the program, followed
9 by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary), the
14 political subdivisions of the State, or any quasi-public
15 institution supported in whole or in part by state funds, which
16 is authorized to expend specified appropriations made by this
17 Act.



1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development, and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from
8 which funds are appropriated or authorized to be expended for
9 the programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



- 1 P other federal funds
- 2 R private contributions
- 3 S county funds
- 4 T trust funds
- 5 U interdepartmental transfers
- 6 V federal stimulus funds
- 7 W revolving funds
- 8 X other funds

9 (d) "Position ceiling" means the maximum number of
 10 permanent positions that an expending agency is authorized for a
 11 particular program during a specified period or periods, as
 12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of
 14 the capital project, as assigned by the responsible
 15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 **SECTION 3. APPROPRIATIONS.** The following sums, or so much
 18 thereof as may be sufficient to accomplish the purposes and
 19 programs designated herein, are hereby appropriated or
 20 authorized, as the case may be, from the means of financing
 21 specified to the expending agencies designated for the fiscal
 22 biennium beginning July 1, 2015, and ending June 30, 2017. The

1 total expenditures and the number of positions in each fiscal
2 year of the biennium shall not exceed the sums and the number
3 indicated for each fiscal year, except as provided elsewhere in
4 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,757,869A		1,281,350A	
5			BED	1,821,915W		1,821,915W	
6							
7	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
8				11.00*		11.00*	
9		OPERATING	BED	1,206,995A		1,179,851A	
10		INVESTMENT CAPITAL	BED	500,000C			C
11							
12	3.	BED107 - FOREIGN TRADE ZONE					
13				17.00*		17.00*	
14		OPERATING	BED	2,127,755B		2,156,516B	
15		INVESTMENT CAPITAL	BED	2,170,000C			C
16							
17	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
18				24.00*		24.00*	
19		OPERATING	BED	1,880,945A		1,944,247A	
20							
21	5.	BED113 - TOURISM					
22				5.00*		5.00*	
23		OPERATING	BED	141,274,618B		141,327,051B	
24							
25	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
26		OPERATING	AGR	102,500A			A
27				9.00*		9.00*	
28			AGR	1,254,574B		1,296,844B	
29			AGR	5,500,000W		5,500,000W	
30							
31	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
32				84.00*		84.00*	
33		OPERATING	AGR	5,659,086A		5,789,598A	
34				42.00*		42.00*	
35			AGR	8,547,965B		8,376,340B	
36			AGR	2,500N		2,500N	
37			AGR	512,962T		512,962T	
38			AGR	152,139U		190,656U	
39			AGR	50,360W		50,360W	
40			AGR	673,089P		673,089P	
41							
42	8.	AGR131 - RABIES QUARANTINE					
43				36.32*		36.32*	
44		OPERATING	AGR	3,627,701B		3,694,907B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		9. AGR132 - ANIMAL DISEASE CONTROL					
3				13.68*		13.68*	
4		OPERATING	AGR	1,435,509A		1,462,592A	
5				5.00*		5.00*	
6			AGR	281,052B		281,052B	
7			AGR	377,518P		377,518P	
8							
9		10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
10				17.50*		17.50*	
11		OPERATING	LNR	741,504A		623,301A	
12			LNR	1,955,475B		1,955,475B	
13				1.50*		1.50*	
14			LNR	8,820,000P		1,045,000P	
15		INVESTMENT CAPITAL	LNR	C		1,000,000C	
16							
17		11. AGR151 - QUALITY AND PRICE ASSURANCE					
18				16.00*		16.00*	
19		OPERATING	AGR	1,629,595A		1,304,505A	
20				3.00*		3.00*	
21			AGR	405,821B		408,707B	
22			AGR	300,000T		300,000T	
23			AGR	536,020W		536,020W	
24			AGR	78,624P		78,624P	
25							
26		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
27				14.00*		14.00*	
28		OPERATING	AGR	1,706,298A		1,730,424A	
29			AGR	420,000B		420,000B	
30			AGR	234,794N		249,280N	
31							
32		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
33				6.00*		6.00*	
34		OPERATING	AGR	488,664A		426,402A	
35				24.50*		24.50*	
36			AGR	2,471,717B		2,500,055B	
37				7.50*		7.50*	
38			AGR	1,206,668W		1,217,990W	
39		INVESTMENT CAPITAL	AGR	3,700,000C		C	
40							
41		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
42		OPERATING	AGR	50,601A		50,601A	
43			AGR	500,000B		500,000B	
44			AGR	4,256,639W		3,780,907W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	AGR	10,000,000C			C
2							
3	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		24.00*		24.00*	
4							
5		OPERATING	AGR	1,919,767A		1,960,563A	
6				5.00*		5.00*	
7			AGR	1,108,280B		1,108,280B	
8		INVESTMENT CAPITAL	AGS	1,400,000C		500,000C	
9							
10	16.	LNR153 - FISHERIES MANAGEMENT		9.00*		9.00*	
11							
12		OPERATING	LNR	763,778A		768,949A	
13				1.00*		1.00*	
14			LNR	306,750B		306,750B	
15			LNR	389,326N		389,326N	
16				2.00*		2.00*	
17			LNR	249,058P		255,058P	
18		INVESTMENT CAPITAL	LNR	1,500,000C			C
19							
20	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		4.00*		4.00*	
21							
22		OPERATING	AGR	333,736A		341,548A	
23			AGR	125,000B		125,000B	
24							
25	18.	BED120 - HAWAII STATE ENERGY OFFICE		222,974A			A
26		OPERATING	BED	5.00*		5.00*	
27							
28			BED	55,542,457B		55,637,292B	
29			BED	1,500,000N			N
30							
31	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
32							
33		OPERATING	BED	1,064,602A		1,075,881A	
34				1.50*		1.50*	
35			BED	3,789,550B		3,805,488B	
36			BED	1,500,000W		1,500,000W	
37			BED	15,989,710P		15,989,710P	
38							
39	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION		2,608,516B		2,608,516B	
40		OPERATING	BED	4,307,923W		4,314,406W	
41			BED				
42							
43	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		7,770,736B		7,816,399B	
44		OPERATING	BED				



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	BED	330,000C			C
2							
3	22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
4		OPERATING	BED	1,000,000B		1,000,000B	
5							
6	23.	LNR141 - WATER AND LAND DEVELOPMENT					
7				1.50*		1.50*	
8		OPERATING	LNR	211,874A		213,901A	
9				4.00*		4.00*	
10			LNR	709,916B		709,916B	
11			LNR	188,181T		188,181T	
12		INVESTMENT CAPITAL	LNR	3,250,000C		8,000,000C	
13							
14	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
15				2.00*		2.00*	
16		OPERATING	BED	1,191,051W		1,209,705W	
17		INVESTMENT CAPITAL	BED	3,355,000C			C
18							
19	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
20		OPERATING	BED	3,000,000N		3,000,000N	
21			BED	88,000,000T		88,000,000T	
22				32.00*		32.00*	
23			BED	9,842,663W		10,789,340W	
24		INVESTMENT CAPITAL	BED	41,700,000C			C
25							
26	26.	BED128 - OFFICE OF AEROSPACE					
27		OPERATING	BED	904,347A		909,391A	
28							
29							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		B. EMPLOYMENT					
3		1. LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	752,551A		752,963A	
6			LBR	5,940,010B		5,940,010B	
7				112.80*		112.80*	
8			LBR	14,741,622N		14,877,568N	
9			LBR	1,553,875U		1,573,320U	
10			LBR	1,640,000P		1,640,000P	
11		INVESTMENT CAPITAL	LBR	8,500,000C			C
12							
13		2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14				0.10*		0.10*	
15		OPERATING	LBR	12,322A		12,560A	
16				0.90*		0.90*	
17			LBR	1,042,194N		1,055,639N	
18			LBR	600,000P		600,000P	
19							
20		3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
21		OPERATING	LBR	361,191,310B		361,191,310B	
22				251.50*		251.50*	
23			LBR	22,795,060N		23,446,737N	
24							
25		4. LBR903 - OFFICE OF COMMUNITY SERVICES					
26				2.00*		2.00*	
27		OPERATING	LBR	3,513,791A		1,903,387A	
28			LBR	5,000B			B
29				2.00*		2.00*	
30			LBR	4,374,739N		4,389,091N	
31			LBR	1,200,000U		1,200,000U	
32			LBR	200,000P		200,000P	
33		INVESTMENT CAPITAL	LBR	590,000C			C
34							
35		5. HMS802 - VOCATIONAL REHABILITATION					
36				36.27*		36.27*	
37		OPERATING	HMS	4,571,149A		4,569,650A	
38				68.23*		68.23*	
39			HMS	14,357,041N		14,536,349N	
40			HMS	1,330,200W		1,330,200W	
41							
42		6. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
43				17.10*		17.10*	
44		OPERATING	LBR	1,010,389A		1,051,969A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				22.00*		22.00*	
2			LBR	2,940,342B		2,972,676B	
3			LBR	70,000W		70,000W	
4				19.90*		19.90*	
5			LBR	2,044,065P		2,089,716P	
6							
7	7.	LBR152 - WAGE STANDARDS PROGRAM					
8				17.00*		17.00*	
9		OPERATING	LBR	1,097,103A		1,124,723A	
10							
11	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
12				21.50*		21.50*	
13		OPERATING	LBR	1,543,929A		1,581,501A	
14				0.50*		0.50*	
15			LBR	250,000P		250,000P	
16							
17	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
18				86.00*		86.00*	
19		OPERATING	LBR	5,876,215A		5,115,340A	
20				9.00*		9.00*	
21			LBR	23,851,406B		23,851,406B	
22							
23	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
24				1.00*		1.00*	
25		OPERATING	LBR	741,559A		759,739A	
26							
27	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
28				9.00*		9.00*	
29		OPERATING	LBR	878,883A		899,970A	
30							
31	12.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
32				12.00*		12.00*	
33		OPERATING	LBR	1,102,225N		1,134,800N	
34							
35	13.	LBR901 - RESEARCH AND STATISTICS					
36				4.38*		4.38*	
37		OPERATING	LBR	453,294A		464,478A	
38				0.55*		0.55*	
39			LBR	456,604N		468,969N	
40				26.07*		26.07*	
41			LBR	911,869P		910,533P	
42							
43	14.	LBR902 - GENERAL ADMINISTRATION					
44				21.83*		21.83*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	LBR	1,885,082A			1,928,942A
2			LBR	200,000B			200,000B
3				31.17*			31.17*
4			LBR	3,241,415P			3,232,931P
5							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
C. TRANSPORTATION FACILITIES							
1		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT		618.50*		618.50*	
2		OPERATING	TRN	161,086,396B		159,016,396B	
3		INVESTMENT CAPITAL	TRN	105,550,000E		91,740,000E	
4			TRN	20,800,000N		5,450,000N	
5		2. TRN104 - GENERAL AVIATION		30.00*		30.00*	
6		OPERATING	TRN	6,934,709B		7,509,709B	
7			TRN	3,000,000N		4,200,000N	
8		3. TRN111 - HILO INTERNATIONAL AIRPORT		82.00*		82.00*	
9		OPERATING	TRN	16,101,488B		16,186,582B	
10		INVESTMENT CAPITAL	TRN	650,000E		3,590,000E	
11			TRN	3,150,000N		N	
12		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE		86.00*		86.00*	
13		OPERATING	TRN	20,871,885B		21,643,550B	
14		INVESTMENT CAPITAL	TRN	2,500,000C		C	
15			TRN	5,000,000E		36,000,000E	
16			TRN	N		20,000,000N	
17		5. TRN116 - WAIMEA-KOHALA AIRPORT		6.00*		6.00*	
18		OPERATING	TRN	1,341,849B		916,849B	
19		6. TRN118 - UPOLU AIRPORT		649,500B		760,500B	
20		OPERATING	TRN				
21		7. TRN131 - KAHULUI AIRPORT		162.00*		162.00*	
22		OPERATING	TRN	31,665,832B		32,598,011B	
23		INVESTMENT CAPITAL	TRN	5,000,000E		14,600,000E	
24		8. TRN133 - HANA AIRPORT		8.00*		8.00*	
25		OPERATING	TRN	1,244,688B		1,514,688B	
26			TRN	N		2,000,000N	
27		INVESTMENT CAPITAL	TRN	19,189,000E		1,250,000E	
28			TRN	1,890,000N		11,250,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	TRN135	KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,244,974B		2,229,974B	
10.	TRN141	MOLOKAI AIRPORT		13.00*		13.00*	
	OPERATING		TRN	2,787,571B		2,740,300B	
	INVESTMENT CAPITAL		TRN	200,000E		3,000,000E	
11.	TRN143	KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	1,550,227B		1,370,627B	
			TRN	600,000N		N	
12.	TRN151	LANAI AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,422,901B		2,447,901B	
	INVESTMENT CAPITAL		TRN	E		1,500,000E	
13.	TRN161	LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	20,397,425B		19,792,342B	
			TRN	4,000,000N		1,122,300N	
	INVESTMENT CAPITAL		TRN	5,465,000E		E	
			TRN	14,535,000N		N	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		26,841B	
			TRN	150,000N		N	
15.	TRN195	AIRPORTS ADMINISTRATION		126.00*		126.00*	
	OPERATING		TRN	176,969,689B		228,348,698B	
	INVESTMENT CAPITAL		TRN	102,111,000B		13,800,000B	
			TRN	130,689,000E		1,000,000E	
			TRN	7,500,000N		7,500,000N	
			TRN	125,000X		125,000X	
16.	TRN301	HONOLULU HARBOR		116.00*		116.00*	
	OPERATING		TRN	26,424,201B		26,632,246B	
	INVESTMENT CAPITAL		TRN	260,000,000E		E	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
2				3.00*		3.00*	
3		OPERATING	TRN	1,857,095B		1,861,801B	
4		INVESTMENT CAPITAL	TRN	4,000,000E		50,000,000E	
5							
6	18.	TRN311 - HILO HARBOR					
7				14.00*		14.00*	
8		OPERATING	TRN	2,952,723B		2,979,937B	
9		INVESTMENT CAPITAL	TRN	925,000B		500,000B	
10							
11	19.	TRN313 - KAWAIHAE HARBOR					
12				2.00*		2.00*	
13		OPERATING	TRN	1,284,958B		1,284,958B	
14							
15	20.	TRN331 - KAHULUI HARBOR					
16				18.00*		18.00*	
17		OPERATING	TRN	4,190,923B		4,081,835B	
18		INVESTMENT CAPITAL	TRN	27,500,000E		10,500,000E	
19							
20	21.	TRN341 - KAUNAKAKAI HARBOR					
21				1.00*		1.00*	
22		OPERATING	TRN	598,455B		598,455B	
23							
24	22.	TRN361 - NAWILIWILI HARBOR					
25				15.00*		15.00*	
26		OPERATING	TRN	2,991,059B		3,023,016B	
27							
28	23.	TRN363 - PORT ALLEN HARBOR					
29				1.00*		1.00*	
30		OPERATING	TRN	415,660B		415,660B	
31							
32	24.	TRN351 - KAUMALAPAU HARBOR					
33		OPERATING	TRN	465,000B		465,000B	
34							
35	25.	TRN395 - HARBORS ADMINISTRATION					
36				77.00*		77.00*	
37		OPERATING	TRN	68,355,305B		64,881,614B	
38		INVESTMENT CAPITAL	TRN	3,650,000B		3,650,000B	
39			TRN	5,000,000C			C
40			TRN	15,235,000E		15,235,000E	
41							
42	26.	TRN333 - HANA HARBOR					
43		OPERATING	TRN	42,519B		42,519B	
44							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
27.	TRN501	OAHU HIGHWAYS					
				224.00*		224.00*	
	OPERATING		TRN	107,380,915B		107,963,563B	
			TRN	3,100,000N		3,100,000N	
	INVESTMENT CAPITAL		TRN	1,585,000C		C	
			TRN	18,180,000E		16,480,000E	
			TRN	38,680,000N		18,920,000N	
28.	TRN511	HAWAII HIGHWAYS					
				131.00*		131.00*	
	OPERATING		TRN	27,704,384B		27,322,054B	
	INVESTMENT CAPITAL		TRN	18,800,000E		2,000,000E	
			TRN	910,000N		8,000,000N	
29.	TRN531	MAUI HIGHWAYS					
				89.00*		89.00*	
	OPERATING		TRN	30,948,787B		31,147,723B	
	INVESTMENT CAPITAL		TRN	17,815,000E		3,600,000E	
			TRN	1,080,000N		2,800,000N	
30.	TRN561	KAUAI HIGHWAYS					
				51.00*		51.00*	
	OPERATING		TRN	15,650,246B		15,735,002B	
	INVESTMENT CAPITAL		TRN	5,560,000E		7,690,000E	
			TRN	12,440,000N		30,160,000N	
31.	TRN595	HIGHWAYS ADMINISTRATION					
				90.00*		90.00*	
	OPERATING		TRN	70,526,593B		106,815,214B	
			TRN	3,850,750N		3,951,750N	
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN	29,183,000E		14,889,000E	
			TRN	44,542,000N		51,651,000N	
32.	TRN597	HIGHWAY SAFETY					
				34.20*		34.20*	
	OPERATING		TRN	10,478,394B		10,491,989B	
				6.00*		6.00*	
			TRN	4,531,000N		4,531,000N	
				0.80*		0.80*	
			TRN	745,734P		745,734P	
33.	TRN995	GENERAL ADMINISTRATION					
				106.00*		106.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	17,620,532B		17,934,751B	
2				1.00*		1.00*	
3			TRN	8,275,697N		8,506,808N	
4			TRN	423,067R		423,067R	
5							
6	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
7		OPERATING	TRN	1,839,565B		1,842,173B	
8							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	56.00*		56.00*	
				4,052,175A		4,141,792A	
				67.00*		67.00*	
			HTH	81,560,282B		81,670,636B	
				35.80*		35.80*	
			HTH	6,121,680N		8,746,112N	
				2.00*		2.00*	
			HTH	174,454U		174,454U	
				29.20*		29.20*	
			HTH	208,421,779W		208,576,658W	
				9.00*		9.00*	
	INVESTMENT CAPITAL		HTH	2,046,000P		2,046,000P	
			HTH	3,941,000C		3,941,000C	
			HTH	19,704,000N		19,704,000N	
2. AGR846 - PESTICIDES							
	OPERATING		AGR	14.00*		14.00*	
				686,405A		747,461A	
				10.00*		10.00*	
			AGR	1,701,850W		1,791,118W	
				2.00*		2.00*	
			AGR	446,129P		446,129P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
	OPERATING		LNR	19.50*		19.50*	
				2,270,012A		2,030,689A	
				1.00*		1.00*	
			LNR	39,413B		39,413B	
			LNR	1,668,050N		1,689,455N	
				0.50*		0.50*	
			LNR	2,191,388P		2,115,388P	
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
	OPERATING		LNR	49.50*		49.50*	
				4,743,057A		4,835,987A	
				8.00*		8.00*	
			LNR	1,587,764N		1,787,764N	
			LNR	192,520T		230,167T	
			LNR	1,846,262U		1,846,262U	
				2.50*		2.50*	
			LNR	1,361,760P		1,361,760P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	LNR	3,600,000C			2,200,000C
2							
3	5.	LNR404 - WATER RESOURCES					
4				18.00*			18.00*
5		OPERATING	LNR	2,323,264A			2,348,689A
6				5.00*			5.00*
7			LNR	978,575B			988,617B
8							
9	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
10				109.25*			109.25*
11		OPERATING	LNR	7,877,898A			7,897,016A
12				18.00*			18.00*
13			LNR	2,502,117B			2,502,117B
14				2.75*			2.75*
15			LNR	982,711N			984,653N
16			LNR	32,333W			32,333W
17			LNR	930,000P			930,000P
18		INVESTMENT CAPITAL	LNR	424,000C			C
19			LNR	1,200,000N			N
20							
21	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
22				28.50*			28.50*
23		OPERATING	LNR	815,017A			843,720A
24				0.50*			0.50*
25			LNR	1,554,911P			1,854,911P
26		INVESTMENT CAPITAL	LNR	2,950,000C			1,000,000C
27							
28	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
29				5.00*			5.00*
30		OPERATING	HTH	373,582A			382,957A
31							
32	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
33				34.00*			34.00*
34		OPERATING	LNR	2,376,019A			2,431,898A
35				14.00*			14.00*
36			LNR	1,431,618B			1,465,911B
37		INVESTMENT CAPITAL	LNR	8,297,000C			3,253,000C
38							
39	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
40				21.00*			21.00*
41		OPERATING	HTH	4,695,474A			3,543,388A
42				0.50*			0.50*
43			HTH	48,271B			48,271B
44				5.50*			5.50*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	703,251N			758,374N
				12.00*			12.00*
			HTH	2,240,067W			2,281,573W
				11.00*			11.00*
			HTH	2,606,686P			2,417,217P

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
E. HEALTH							
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
	OPERATING		HTH	249.87*		249.87*	
			HTH	25,951,065A		25,993,987A	
			HTH	1.00*		1.00*	
			HTH	422,589B		422,589B	
			HTH	3,830,015N		3,906,870N	
			HTH	142,627U		142,627U	
			HTH	16.00*		16.00*	
			HTH	5,008,971P		5,008,971P	
2.	HTH131	DISEASE OUTBREAK CONTROL					
	OPERATING		HTH	20.60*		20.60*	
			HTH	1,733,714A		1,775,150A	
			HTH	31.40*		31.40*	
			HTH	11,110,428N		11,215,072N	
			HTH	1,819,639P		1,819,639P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
	OPERATING		HTH	13.00*		13.00*	
			HTH	63,100,663A		66,302,695A	
			HTH	22,224,866B		22,230,234B	
			HTH	240,000P		840,000P	
4.	HTH560	FAMILY HEALTH SERVICES					
	OPERATING		HTH	108.00*		108.00*	
			HTH	26,166,631A		26,128,760A	
			HTH	14.00*		14.00*	
			HTH	21,067,833B		21,085,234B	
			HTH	171.00*		171.00*	
			HTH	46,545,016N		48,354,032N	
			HTH	203,441U		203,441U	
			HTH	6.50*		6.50*	
			HTH	8,499,983P		8,551,205P	
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
	OPERATING		HTH	39.50*		39.50*	
			HTH	A		A	
			HTH	48,599,577B		48,656,356B	
			HTH	610,000U		610,000U	
			HTH	10.50*		10.50*	
			HTH	7,358,454P		13,046,023P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.	HTH595	HEALTH RESOURCES ADMINISTRATION					
				2.00*		2.00*	
	OPERATING		HTH	180,275A		182,869A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
				54.50*		54.50*	
	OPERATING		HTH	12,509,280B		12,509,280B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	105,940,000A		84,940,000A	
				2,780.75*		2,780.75*	
			HTH	541,627,536B		547,570,474B	
	INVESTMENT CAPITAL		HTH	20,000,000C		12,000,000C	
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
				152.50*		152.50*	
	OPERATING		HTH	60,367,212A		60,895,203A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				639.00*		639.00*	
	OPERATING		HTH	66,238,553A		67,046,858A	
13.	HTH440	ALCOHOL AND DRUG ABUSE					
				22.00*		22.00*	
	OPERATING		HTH	18,918,377A		18,784,583A	
			HTH	750,000B		750,000B	
				6.00*		6.00*	
			HTH	8,204,680N		8,229,173N	
			HTH	8,435,852P		8,435,852P	
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
				160.00*		160.00*	
	OPERATING		HTH	41,085,841A		41,430,392A	
				17.00*		17.00*	
			HTH	15,043,973B		15,070,731B	
			HTH	1,086,262N		1,157,348N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			HTH	2,275,159U			2,281,992U
2			HTH	2,928,851P			2,928,851P
3							
4	15.	HTH501 - DEVELOPMENTAL DISABILITIES					
5				203.75*			203.75*
6		OPERATING	HTH	75,228,889A			75,569,031A
7				3.00*			3.00*
8			HTH	1,038,992B			1,038,992B
9							
10	16.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
11				46.50*			46.50*
12		OPERATING	HTH	6,619,690A			6,775,681A
13			HTH	869,190P			137,363P
14							
15	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
16				102.00*			102.00*
17		OPERATING	HTH	6,301,233A			6,539,455A
18				22.00*			22.00*
19			HTH	2,351,455B			2,353,130B
20				2.00*			2.00*
21			HTH	340,454N			377,002N
22				3.00*			3.00*
23			HTH	122,183U			191,279U
24				4.00*			4.00*
25			HTH	381,534P			381,534P
26							
27	18.	HTH710 - STATE LABORATORY SERVICES					
28				72.00*			72.00*
29		OPERATING	HTH	7,245,724A			7,405,814A
30			HTH	1,970,000P			470,000P
31							
32	19.	HTH720 - HEALTH CARE ASSURANCE					
33				21.60*			21.60*
34		OPERATING	HTH	2,330,433A			2,197,335A
35			HTH	436,000B			421,000B
36				14.40*			14.40*
37			HTH	2,405,220P			2,405,220P
38							
39	20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
40				6.00*			6.00*
41		OPERATING	HTH	531,900A			549,766A
42			HTH	114,000B			114,000B
43							
44	21.	HTH760 - HEALTH STATUS MONITORING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				29.50*		29.50*	
2	OPERATING		HTH	1,513,151A		1,527,496A	
3				1.00*		1.00*	
4			HTH	657,469B		660,466B	
5				3.00*		3.00*	
6			HTH	337,000P		341,000P	
7							
8	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
9							
10	OPERATING		HTH	226,704A		229,114A	
11				6.50*		6.50*	
12			HTH	533,855N		553,768N	
13							
14	23.	HTH907 - GENERAL ADMINISTRATION		120.50*		120.50*	
15							
16	OPERATING		HTH	9,856,000A		9,925,701A	
17			HTH	B		207,000B	
18			HTH	1,493,060P		1,493,060P	
19	INVESTMENT CAPITAL		AGS	3,559,000C		59,000C	
20			HTH	3,000,000C		C	
21							
22	24.	HTH908 - OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
23							
24	OPERATING		HTH	317,102A		319,326A	
25							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES		224.10*		224.10*	
3		OPERATING	HMS	33,962,357A		34,116,769A	
4			HMS	1,007,587B		1,007,587B	
5				180.40*		180.40*	
6			HMS	40,817,133N		41,096,721N	
7			HMS	106,225P		106,225P	
8		INVESTMENT CAPITAL	HMS	88,000C			C
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE		19.57*		19.57*	
10		OPERATING	HMS	1,220,012A		1,185,741A	
11				19.43*		19.43*	
12			HMS	11,165,857N		11,205,464N	
13	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
14		OPERATING	HMS	43,131,294A		43,131,294A	
15			HMS	23,614,626N		23,614,626N	
16	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
17		OPERATING	HMS	15,011,811A		15,011,811A	
18			HMS	38,530,754N		38,530,754N	
19	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS		14.00*		14.00*	
20		OPERATING	HMS	9,068,364A		8,850,128A	
21			HMS	2,571,059N		2,572,105N	
22	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		121.00*		121.00*	
23		OPERATING	HMS	10,960,288A		11,189,185A	
24	7.	DEF112 - SERVICES TO VETERANS		27.00*		27.00*	
25		OPERATING	DEF	2,927,623A		2,186,100A	
26			DEF	1,636,720P			P
27		INVESTMENT CAPITAL	DEF	75,000C		25,384,000C	
28			DEF				N
29						37,429,000N	
30	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES		71.48*		71.48*	
31		OPERATING	HMS	5,923,337A		5,662,274A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				7.02*		7.02*	
			HMS	3,812,808N		3,836,261N	
			HMS	10,000R		10,000R	
			HMS	394,113U		395,900U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,478,053N		5,478,053N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	7,326,917A		4,332,198A	
				200.00*		200.00*	
			HMS	79,431,447N		79,710,677N	
				21.00*		21.00*	
			HMS	4,989,947W		5,005,456W	
	INVESTMENT CAPITAL		HMS	5,000,000C		5,000,000C	
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	39,086,881N		39,225,821N	
				22.00*		22.00*	
			HMS	3,763,717W		3,787,357W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,064,424A		1,067,871A	
				16.75*		16.75*	
			HMS	26,286,160N		26,321,749N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	17,290,567A		15,631,738A	
			HMS	626,906N		626,906N	
			HMS	2,366,839P		2,366,839P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	870,805,644A		900,267,060A	
			HMS	3,392,660B		1,376,660B	
			HMS	1,371,256,037N		1,443,382,743N	
			HMS	7,265,746U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	301.78*		301.78*	
			HMS	14,660,144A		14,773,119A	
			HMS	237.22*		237.22*	
			HMS	21,036,235N		21,162,726N	
			HMS	2,763P		2,763P	
20.	HMS238	DISABILITY DETERMINATION					
	OPERATING		HMS	49.00*		49.00*	
			HMS	7,734,711N		7,948,770N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80*		74.80*	
			ATG	4,369,352A		4,426,722A	
			ATG	2,231,224T		2,231,224T	
			ATG	145.20*		145.20*	
			ATG	16,194,827P		16,194,827P	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A		9,632,000A	
			HHL	115.00*		115.00*	
			HHL	13,517,243B		13,664,596B	
			HHL	4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
			HHL	81.00*		81.00*	
			HHL	11,037,323T		11,154,080T	
	INVESTMENT CAPITAL		HHL	2,565,000C		2,000,000C	
			HHL	20,000,000N		20,000,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*		5.74*	
	OPERATING		HTH	7,679,368A		7,386,896A	
				8.26*		8.26*	
			HTH	7,057,040N		7,093,640N	
			HTH	972,286P		678,810P	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,139,409A		1,165,086A	
				4.00*		4.00*	
			HTH	588,878B		606,706B	
				2.00*		2.00*	
			HTH	273,411U		280,848U	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		130.50*		130.50*	
	OPERATING		HMS	9,067,507A		9,134,028A	
				0.56*		0.56*	
			HMS	1,539,357B		1,539,357B	
				138.69*		138.69*	
			HMS	25,430,221N		25,514,680N	
			HMS	717,484P		717,484P	
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		50.32*		50.32*	
	OPERATING		HMS	41,302,183A		40,364,829A	
				44.68*		44.68*	
			HMS	65,097,191N		64,986,993N	
			HMS	460P		460P	
28.	HMS904	- GENERAL ADMINISTRATION (DHS)		134.65*		134.65*	
	OPERATING		HMS	9,070,167A		10,362,521A	
			HMS	B		280,575B	
				26.35*		26.35*	
			HMS	2,369,399N		2,391,370N	
			HMS	604P		604P	
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES		14.65*		14.65*	
	OPERATING		HMS	2,231,378A		2,248,727A	
				4.35*		4.35*	
			HMS	1,748,702N		1,763,149N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL-BASED BUDGETING					
4				12,562.25*		12,562.25*	
5		OPERATING	EDN	880,317,495A		902,601,815A	
6			EDN	7,230,000B		7,230,000B	
7			EDN	138,331,226N		138,331,226N	
8			EDN	13,640,000T		13,640,000T	
9			EDN	7,495,605U		7,495,605U	
10			EDN	3,389,438W		3,389,438W	
11			EDN	7,534,000P		7,534,000P	
12		INVESTMENT CAPITAL	EDN	281,408,000C		71,456,000C	
13							
14		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
15				5,175.50*		5,175.50*	
16		OPERATING	EDN	351,492,656A		357,369,736A	
17			EDN	100,000B		100,000B	
18				2.00*		2.00*	
19			EDN	48,899,355N		48,899,355N	
20				4.00*		4.00*	
21			EDN	3,500,000W		3,500,000W	
22							
23		3. EDN200 - INSTRUCTIONAL SUPPORT					
24				377.00*		377.00*	
25		OPERATING	EDN	50,586,338A		51,372,411A	
26				11.00*		11.00*	
27			EDN	2,321,746B		2,321,746B	
28			EDN	500,000N		500,000N	
29			EDN	266,380U		270,031U	
30			EDN	228,000P		228,000P	
31							
32		4. EDN300 - STATE ADMINISTRATION					
33				484.50*		484.50*	
34		OPERATING	EDN	46,984,179A		47,929,682A	
35			EDN	30,000P		30,000P	
36							
37		5. EDN400 - SCHOOL SUPPORT					
38				636.00*		636.00*	
39		OPERATING	EDN	195,206,685A		171,059,082A	
40				726.50*		726.50*	
41			EDN	42,876,578B		42,876,578B	
42				3.00*		3.00*	
43			EDN	59,097,300N		59,097,300N	
44				4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			EDN	13,950,000W			10,950,000W
2		INVESTMENT CAPITAL	EDN	6,500,000C			6,500,000C
3							
4	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
5				29.00*			29.00*
6		OPERATING	EDN	2,992,223A			2,862,275A
7			EDN	3,631,000B			3,631,000B
8			EDN	3,266,540N			3,266,540N
9			EDN	4,000,000T			4,000,000T
10			EDN	11,995,000W			11,995,000W
11							
12	7.	EDN600 - CHARTER SCHOOLS					
13		OPERATING	EDN	77,992,862A			77,970,756A
14			EDN	1,588,850N			1,588,850N
15		INVESTMENT CAPITAL	EDN	1,535,000C			C
16							
17	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
18				16.12*			16.12*
19		OPERATING	EDN	1,400,000A			1,400,000A
20				1.88*			1.88*
21			EDN	415,700N			415,700N
22							
23	9.	EDN700 - EARLY LEARNING					
24				49.00*			49.00*
25		OPERATING	EDN	3,076,182A			2,878,018A
26			EDN	125,628N			125,628N
27							
28	10.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
29		OPERATING	BUF	311,975,236A			327,495,734A
30							
31	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
32		OPERATING	BUF	245,577,984A			268,641,012A
33							
34	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
35		OPERATING	BUF	288,542,702A			309,937,982A
36							
37	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
38				80.00*			80.00*
39		OPERATING	AGS	4,938,349A			5,074,671A
40			AGS	1,500,000U			1,500,000U
41							
42	14.	EDN407 - PUBLIC LIBRARIES					
43				549.50*			555.00*
44		OPERATING	EDN	32,559,945A			32,840,328A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			EDN	3,500,000B			3,500,000B
2			EDN	1,365,244N			1,365,244N
3		INVESTMENT CAPITAL	AGS	2,500,000C			2,500,000C
4							
5	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
6		OPERATING	DEF	1,571,282A			1,571,282A
7			DEF	5,584,387P			5,584,387P
8		INVESTMENT CAPITAL	AGS	1,675,000C			C
9							
10	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
11				3,232.24*			3,232.24*
12		OPERATING	UOH	194,372,784A			194,796,866A
13				416.25*			416.25*
14			UOH	361,154,425B			361,082,295B
15				78.06*			78.06*
16			UOH	6,880,575N			6,873,565N
17				30.25*			30.25*
18			UOH	65,054,713W			65,039,713W
19		INVESTMENT CAPITAL	UOH	8,950,000C			C
20							
21	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
22				243.10*			243.10*
23		OPERATING	UOH	17,933,214A			17,937,727A
24			UOH	27,758,949B			27,758,949B
25			UOH	6,603,547W			6,603,547W
26							
27	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
28				523.75*			523.75*
29		OPERATING	UOH	31,071,988A			31,133,744A
30				95.00*			95.00*
31			UOH	45,834,600B			45,842,307B
32			UOH	443,962N			443,962N
33				8.50*			8.50*
34			UOH	7,251,666W			7,261,666W
35							
36	19.	UOH220 - SMALL BUSINESS DEVELOPMENT					
37		OPERATING	UOH	978,941A			978,941A
38							
39	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
40				215.00*			215.00*
41		OPERATING	UOH	13,190,416A			13,196,948A
42			UOH	20,272,479B			20,272,479B
43			UOH	33,544N			33,544N
44			UOH	2,000,000W			2,000,000W



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		INVESTMENT CAPITAL	UOH	24,000,000C			C
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
		OPERATING	UOH	1,880.00*		1,880.00*	
			UOH	119,990,760A		120,208,842A	
			UOH	48.00*		48.00*	
			UOH	98,435,547B		98,465,109B	
			UOH	0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	5,044,753W		5,044,753W	
		INVESTMENT CAPITAL	UOH	15,000,000C			C
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
		OPERATING	UOH	449.00*		449.00*	
			UOH	49,389,105A		49,389,105A	
			UOH	33.00*		33.00*	
			UOH	15,899,318B		16,017,434B	
			UOH	4.00*		4.00*	
			UOH	950,311N		957,327N	
			UOH	15.00*		15.00*	
		INVESTMENT CAPITAL	UOH	17,233,795W		17,238,873W	
			UOH	44,434,000C			C
23.	BUF748	RETIREMENT BENEFITS PAYMENTS - UH	UH				
		OPERATING	BUF	143,117,530A		146,188,884A	
24.	BUF768	HEALTH PREMIUM PAYMENTS - UH	UH				
		OPERATING	BUF	91,093,213A		96,912,969A	
25.	BUF728	DEBT SERVICE PAYMENTS - UH	UH				
		OPERATING	BUF	106,789,267A		114,707,632A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
H. CULTURE AND RECREATION							
1	2	1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3	4	OPERATING	UOH	13.00*		13.00*	
5	6			647,475A		651,158A	
7	8		UOH	7.00*		7.00*	
9	10		UOH	3,117,141B		3,117,141B	
11	12	INVESTMENT CAPITAL	UOH	996,499W		996,499W	
13	14		UOH	500,000C			C
15	16	2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
17	18	OPERATING	AGS	0.50*		0.50*	
19	20			1,228,888A		953,888A	
21	22		AGS	16.50*		16.50*	
23	24		AGS	4,346,261B		4,386,488B	
25	26		AGS	5.00*		5.00*	
27	28		AGS	735,691N		747,039N	
29	30		AGS	606,936P		606,936P	
31	32	3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
33	34	OPERATING	AGS	61,550T		63,866T	
35	36	4. LNR802 - HISTORIC PRESERVATION					
37	38	OPERATING	LNR	23.00*		23.00*	
39	40			1,531,138A		1,550,986A	
41	42		LNR	2.00*		2.00*	
43	44		LNR	264,316B		318,030B	
			LNR	7.00*		7.00*	
			LNR	649,065N		662,141N	
		5. LNR804 - FOREST AND OUTDOOR RECREATION					
		OPERATING	LNR	29.50*		29.50*	
				1,407,726A		1,461,155A	
			LNR	6.50*		6.50*	
			LNR	1,082,471B		1,098,414B	
			LNR	5.00*		5.00*	
			LNR	3,873,122N		4,073,122N	
			LNR	588,820W		593,447W	
		6. LNR805 - DISTRICT RESOURCE MANAGEMENT					
		OPERATING	LNR	16.00*		16.00*	
			LNR	823,379A		835,539A	
			LNR	99,400B		99,400B	
			LNR	1,758,000N		1,758,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		71.00*		71.00*	
	OPERATING		LNR	5,023,854A		5,113,044A	
				44.00*		44.00*	
			LNR	9,559,763B		9,647,878B	
			LNR	1,218,456P		1,218,456P	
	INVESTMENT CAPITAL		LNR	10,000,000C		2,000,000C	
8.	LNR801	OCEAN-BASED RECREATION		500,000A			A
	OPERATING		LNR	117.00*		117.00*	
			LNR	19,070,872B		19,223,178B	
			LNR	800,000N		800,000N	
	INVESTMENT CAPITAL		LNR	7,842,000C		1,500,000C	
			LNR	1,125,000N		1,250,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*		38.50*	
	OPERATING		AGS	9,197,434B		9,264,861B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
	OPERATING		PSD	27,307,847A		28,132,451A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
	OPERATING		PSD	5,330,617A		5,345,158A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		110.00*	
	OPERATING		PSD	6,703,560A		6,926,259A	
			PSD	15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		166.00*		166.00*	
	OPERATING		PSD	9,690,910A		9,998,473A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
	OPERATING		PSD	10,754,872A		11,110,130A	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		498.00*		498.00*	
	OPERATING		PSD	33,468,952A		34,976,569A	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
	OPERATING		PSD	4,407,792A		4,550,351A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
	OPERATING		PSD	7,442,693A		7,719,612A	
9.	PSD410	INTAKE SERVICE CENTERS		61.00*		61.00*	
	OPERATING		PSD	3,649,111A		3,755,468A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		170.00*		170.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	PSD	22,502,602A		22,934,719A	
2			PSD	715,989N		715,989N	
3							
4	11.	PSD421 - HEALTH CARE					
5				209.10*		209.10*	
6		OPERATING	PSD	23,880,693A		24,052,780A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9		OPERATING	PSD	150,000A		A	
10				2.00*		2.00*	
11			PSD	10,135,780W		10,151,991W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				9.00*		9.00*	
15		OPERATING	PSD	50,825,826A		50,420,821A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				13.00*		13.00*	
19		OPERATING	PSD	1,034,431A		1,059,492A	
20				8.00*		8.00*	
21			PSD	921,675W		934,078W	
22			PSD	200,000P		200,000P	
23							
24	15.	PSD503 - SHERIFF					
25				310.00*		310.00*	
26		OPERATING	PSD	15,485,888A		15,485,888A	
27			PSD	600,000N		600,000N	
28				59.00*		59.00*	
29			PSD	5,495,624U		5,495,624U	
30							
31	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
32				6.00*		6.00*	
33		OPERATING	PSD	390,792A		390,792A	
34							
35	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
36				62.00*		62.00*	
37		OPERATING	PSD	4,200,811A		4,299,269A	
38							
39	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
40				5.00*		5.00*	
41		OPERATING	PSD	450,000A		450,000A	
42				8.00*		8.00*	
43			PSD	2,080,151B		2,098,552B	
44			PSD	859,315P		859,315P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.	PSD900	GENERAL ADMINISTRATION					
	OPERATING		PSD	136.00*		136.00*	
			PSD	15,567,586A		15,769,998A	
			PSD	870,709B		871,277B	
	INVESTMENT CAPITAL		AGS	75,065T		75,065T	
				8,500,000C		12,500,000C	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
	OPERATING		ATG	25.50*		25.50*	
				2,008,795A		2,039,005A	
			ATG	1.00*		1.00*	
				42,560U		42,560U	
				22.50*		22.50*	
			ATG	3,338,021W		3,369,281W	
			ATG	649,661P		649,661P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	7.50*		7.50*	
				2,119,450B		2,139,896B	
				0.50*		0.50*	
			LNR	370,602P		370,602P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	118.60*		118.60*	
				13,028,547A		12,791,472A	
			DEF	9.50*		9.50*	
				45,459,063N		45,499,534N	
				94.15*		94.15*	
			DEF	46,067,200P		46,511,164P	
	INVESTMENT CAPITAL		AGS	2,419,000C		3,400,000C	
			DEF	1,906,000C		1,600,000C	
			AGS	100,000N		100,000N	
			DEF	6,281,000N		31,107,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				8.00*		8.00*	
5		OPERATING	CCA	2,534,951B		2,559,971B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				24.00*		24.00*	
10		OPERATING	CCA	4,159,141B		4,241,213B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				39.00*		39.00*	
14		OPERATING	CCA	4,090,957B		4,471,852B	
15			CCA	220,000T		220,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				54.00*		54.00*	
19		OPERATING	CCA	6,341,895B		6,444,103B	
20				8.00*		8.00*	
21			CCA	2,138,993T		2,155,048T	
22							
23	5.	CCA106 - INSURANCE REGULATORY SERVICES					
24				92.00*		92.00*	
25		OPERATING	CCA	16,357,720B		16,644,182B	
26			CCA	200,000T		200,000T	
27			CCA	250,000P		250,000P	
28							
29	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				2.00*		2.00*	
31		OPERATING	CCA	282,233B		288,611B	
32							
33	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
34				65.00*		65.00*	
35		OPERATING	CCA	17,828,567B		15,310,281B	
36							
37	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
38				17.00*		17.00*	
39		OPERATING	CCA	2,025,447B		2,079,294B	
40			CCA	100,681T		100,681T	
41							
42	9.	AGR812 - MEASUREMENT STANDARDS					
43				7.00*		7.00*	
44		OPERATING	AGR	407,204A		411,177A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				4.00*		4.00*	
			AGR	451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	7,317,621B		7,414,132B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	6,442,820B		6,631,429B	
12.	CCA191	GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	7,902,081B		8,068,306B	
13.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		6.00*		6.00*	
	OPERATING		LTG	562,683A		575,984A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		83.50*		83.50*	
	OPERATING		BUF	10,762,354A		11,091,806A	
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	5,763,443B		6,026,606B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	161,833A		164,016A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		24.00*		24.00*	
	OPERATING		GOV	3,749,146A		3,296,705A	
			GOV	311,348N		311,348N	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
	OPERATING		LTG	1,033,496A		1,050,312A	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		14.00*		14.00*	
	OPERATING		BED	1,305,946A		1,372,691A	
			BED	5.00*		5.00*	
			BED	2,350,000N		2,350,000N	
			BED	2,000,000W		2,000,000W	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00*		6.00*	
	OPERATING		BED	583,158A		594,586A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		13.00*		13.00*	
	OPERATING		BED	1,127,869A		1,155,539A	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		41.25*		41.25*	
	OPERATING		BUF	11,766,302A		11,874,369A	
			BUF	0.75*		0.75*	
			BUF	42,554U		42,554U	
	INVESTMENT CAPITAL		BUF	38,113,000C			C
7.	BUF102	COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	18,790,387A		36,045,294A	
			BUF	1,547,739B		2,854,560B	
			BUF	478,486N		841,250N	
			BUF	102,919W		213,261W	
			BUF	5,675P		12,196P	
8.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	1,149,990T		4,739,084T	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	AGS879	- OFFICE OF ELECTIONS					
	OPERATING		AGS	17.50*		17.50*	
				3,240,256A		2,809,752A	
				0.50*		0.50*	
			AGS	93,116N		93,920N	
10.	TAX100	- COMPLIANCE					
	OPERATING		TAX	190.00*		190.00*	
				10,549,148A		10,669,406A	
11.	TAX105	- TAX SERVICES AND PROCESSING					
	OPERATING		TAX	118.00*		118.00*	
				6,572,259A		6,498,821A	
12.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	76.00*		76.00*	
			TAX	11,501,516A		11,653,569A	
	INVESTMENT CAPITAL		AGS	1,063,104B		1,069,097B	
				472,000C			C
13.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	6.00*		6.00*	
				567,579A		587,397A	
14.	AGS102	- EXPENDITURE EXAMINATION					
	OPERATING		AGS	16.00*		16.00*	
				1,161,427A		1,171,283A	
15.	AGS103	- RECORDING AND REPORTING					
	OPERATING		AGS	13.00*		13.00*	
				886,922A		902,018A	
16.	AGS104	- INTERNAL POST AUDIT					
	OPERATING		AGS	6.00*		6.00*	
				495,087A		515,672A	
17.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	13.00*		13.00*	
				1,977,318A		1,998,791A	
				9.00*		9.00*	
			BUF	7,148,438T		7,174,867T	
				1.00*		1.00*	
			BUF	98,328U		105,073U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
18.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	334,601,504A		359,412,019A	
19.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	228.31*		228.31*	
			ATG	22,660,526A		22,602,863A	
			ATG	24.60*		24.60*	
			ATG	3,226,526B		3,282,965B	
			ATG	5.20*		5.20*	
			ATG	5,428,548N		5,666,216N	
			ATG	3,940,602T		3,943,508T	
			ATG	100.11*		100.11*	
			ATG	11,054,287U		11,360,273U	
			ATG	4.90*		4.90*	
			ATG	3,204,007W		3,218,449W	
			ATG	12.66*		12.66*	
			ATG	2,228,439P		2,223,439P	
20.	AGS130	INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
	OPERATING		AGS	29.00*		29.00*	
			AGS	25,048,715A		24,564,545A	
			AGS	7.00*		7.00*	
			AGS	3,065,000B		2,885,000B	
			AGS	7,700,000N		15,200,000N	
			AGS	25,000,000U		25,000,000U	
			AGS	100,000W		80,000W	
			AGS	600,000P		P	
21.	AGS131	INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
	OPERATING		AGS	104.00*		104.00*	
			AGS	14,778,865A		15,017,011A	
			AGS	158,578B		166,788B	
			AGS	33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT					
	OPERATING		AGS	16.00*		16.00*	
			AGS	881,677A		912,441A	
			AGS	2.00*		2.00*	
			AGS	505,920B		510,920B	
23.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		86.00*		86.00*	
	OPERATING		HRD	14,540,613A		14,726,474A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	
25.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*		11.00*	
	OPERATING		HRD	1,532,749A		1,556,236A	
26.	BUF141	- EMPLOYEES RETIREMENT SYSTEM		105.00*		105.00*	
	OPERATING		BUF	13,014,314X		13,468,249X	
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		56.00*		56.00*	
	OPERATING		BUF	6,902,897T		7,054,713T	
28.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	324,178,407A		339,924,601A	
			BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	394,070,109A		494,014,116A	
30.	LNR101	- PUBLIC LANDS MANAGEMENT		54.00*		54.00*	
	OPERATING		LNR	14,970,156B		14,056,982B	
	INVESTMENT CAPITAL		LNR	1,000,000B		1,250,000B	
			LNR	500,000C			C
			LNR		R	1,750,000R	
			LNR		T	3,000,000T	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,325,788W		25,339,382W	
32.	AGS211	- LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	668,328A		685,056A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			AGS	285,000U			285,000U
33.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	4.00*			4.00*
			AGS	10,343,694A			10,354,970A
			AGS	5,500,000U			5,500,000U
34.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	16.00*			16.00*
			AGS	1,342,383A			1,383,417A
			AGS	4,000,000W			4,000,000W
	INVESTMENT CAPITAL		AGS	1,500,000C			C
			AGS	29,233,000C			20,710,000C
35.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	119.00*			119.00*
			AGS	18,547,029A			18,727,964A
			AGS	58,744B			58,744B
			AGS	1,699,084U			1,699,084U
36.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	27.00*			27.00*
			AGS	1,756,965A			1,795,233A
37.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	33.00*			33.00*
			AGS	3,071,008A			3,133,712A
			AGS	100,000U			100,000U
38.	AGS240	- STATE PROCUREMENT					
	OPERATING		AGS	22.00*			22.00*
			AGS	1,264,525A			1,294,061A
39.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*			5.00*
			AGS	1,826,464W			1,836,624W
40.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00*			13.00*
			AGS	3,445,263W			3,464,205W
41.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00*			27.00*
			AGS	3,671,012W			3,675,957W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
42.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
	OPERATING			34.00*		34.00*	
			AGS	2,961,482A		3,021,644A	
				2.00*		2.00*	
			AGS	167,039U		177,895U	
43.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C			C
			CCH	2,000,000S			S
44.	SUB301	COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	550,000C			C
45.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM		C	2,000,000C	
46.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	11,500,000C			C

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1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for the creative industries division (BED105), \$50,000 for
5 fiscal year 2015-2016 shall be expended for expansion of the
6 creative lab program to the neighbor islands; provided further
7 that the director of business, economic development, and tourism
8 shall submit a report to the legislature with a recommendation
9 on whether the appropriation for the creative lab program should
10 be increased for fiscal year 2016-2017 up to the federal match
11 amount and justification for the recommendation; and provided
12 further that the report shall be submitted no later than twenty
13 days prior to the convening of the regular session of 2016.

14 SECTION 5. Provided that the sum of \$2,832,996, or so much
15 thereof as may be necessary for fiscal year 2015-2016, and the
16 same sum or so much thereof as may be necessary for fiscal year
17 2016-2017, appropriated out of the general fund revenues of the
18 State of Hawaii from SB1299, A bill for an act relating to
19 disposition of tax revenues to fund positions and other
20 operating expenditures in LNR172, forestry - resource management
21 and development, may be transferred into this Act with the
22 approval of the Governor; provided further that the transferred



1 funds are to be expended out of LNR172, forestry - resource
2 management and development, for positions and other operating
3 expenditures.

4 SECTION 6. Provided that of the general fund appropriation
5 for general administration for agriculture (AGR192), the sum of
6 \$150,000 or so much thereof as may be necessary for fiscal year
7 2015-2016 and the same sum or so much thereof as may be
8 necessary for fiscal year 2016-2017 shall be expended for the
9 purpose of accrued vacation payments for all employees leaving
10 the employ of the department of agriculture; provided further
11 that the department shall first make payments from the vacation
12 payout allocation before expending funds from turnover and
13 vacancy amounts; provided further that the respective non-
14 general fund shall reimburse the general fund for any payments
15 made for accrued vacation payments; and provided further that
16 any unexpended funds shall lapse to the general fund at the end
17 of the fiscal year for which the appropriation was made.

18 SECTION 7. Provided that of the general fund appropriation
19 for agribusiness development and research (AGR161), the sum of
20 \$50,601 or so much thereof as may be necessary for fiscal year
21 2015-2016 and the same sum or so much thereof as may be
22 necessary for fiscal year 2016-2017 shall be deposited into the



1 Hawaii agricultural development revolving fund to be expended
2 for the purposes of the fund.

3 EMPLOYMENT

4 SECTION 8. Provided that of the general fund appropriation
5 for the disability compensation program (LBR183) \$905,000 or so
6 much thereof as may be necessary for fiscal year 2015-2016 shall
7 be expended for business process optimization analysis and case
8 management system modernization; provided further that the
9 department of labor and industrial relations shall consult with
10 the chief information officer in the expenditure of the
11 appropriation and implementation of the business process
12 optimization analysis and case management system modernization.

13 SECTION 9. Provided that of the general fund appropriation
14 for general administration (LBR902), the sum of \$250,000 or so
15 much thereof as may be necessary for fiscal year 2015-2016 and
16 the same sum or so much thereof as may be necessary for fiscal
17 year 2016-2017 shall be expended for the purpose of accrued
18 vacation payments for all employees leaving the employ of the
19 department of labor and industrial relations; provided further
20 that the department shall first make payments from the vacation
21 payout allocation before expending funds from turnover and
22 vacancy amounts; provided further that the respective non-



1 general fund shall reimburse the general fund for any payments
2 made for accrued vacation payments; and provided further that
3 any unexpended funds shall lapse to the general fund at the end
4 of the fiscal year for which the appropriation was made.

5 TRANSPORTATION

6 SECTION 10. Provided that of the highway fund
7 appropriation for highways administration (TRN595), \$1,500,000
8 or so much thereof as may be necessary for fiscal year 2015-2016
9 and the same sum or so much thereof as may be necessary for
10 fiscal year 2016-2017 shall be expended for albizia eradication
11 and control along public highways; provided further that no
12 funds shall be expended unless matched by at least an equal
13 expenditure of non-state funds; and provided further that the
14 director of transportation shall submit a report to the
15 legislature no later than twenty days prior to the convening of
16 the regular sessions of 2017 and 2018 on the expenditure of the
17 appropriation of this section and the matching non-state funds.

18 SECTION 11. Provided that of the special fund appropriation
19 for highways administration (TRN595):

20 (1) \$500,000 for both fiscal years shall be granted to the
21 city and county of Honolulu department of



1 transportation services to operate a van pool program
2 on Oahu;

3 (2) The city and county of Honolulu department of
4 transportation services shall submit to the state
5 department of transportation and legislature a plan
6 for the use of the grant before any expenditure or
7 obligation is made by the state department of
8 transportation for the van pool program. The plan
9 shall be submitted at least thirty days prior to the
10 city and county of Honolulu department of
11 transportation services' expenditure or obligation of
12 any portion of the grant; and

13 (3) The city and county of Honolulu department of
14 transportation services shall submit two reports to
15 the state department of transportation and legislature
16 on the use of the grant with statistics on
17 expenditures, usage, benefits, and costs. The first
18 report shall cover fiscal year 2015-2016 and shall be
19 submitted no later than twenty days prior to the
20 convening of the regular session of 2017. The second
21 report shall cover fiscal year 2016-2017 and shall be



1 submitted no later than twenty days prior to the
2 convening of the regular session of 2018.

3 ENVIRONMENTAL PROTECTION

4 SECTION 12. Provided that the sum of \$4,905,749, or so
5 much thereof as may be necessary for fiscal year 2015-2016, and
6 the sum of \$4,905,749, or so much thereof as may be necessary
7 for fiscal year 2016-2017, appropriated out of the general fund
8 revenues of the State of Hawaii from SB1299, A bill for an act
9 relating to disposition of tax revenues to fund positions and
10 other operating expenditures in LNR402, native resources and
11 fire protection program, may be transferred into this Act with
12 the approval of the Governor; provided further that the
13 transferred funds are to be expended out of LNR402, native
14 resources and fire protection program, for positions and other
15 operating expenditures.

16 SECTION 13. Provided that the sum of \$7,556,128, or so
17 much thereof as may be necessary for fiscal year 2015-2016, and
18 the sum of \$7,556,128, or so much thereof as may be necessary
19 for fiscal year 2016-2017, appropriated out of the general fund
20 revenues of the State of Hawaii from SB1299, A bill for an act
21 relating to disposition of tax revenues to fund positions and
22 other operating expenditures in LNR407, natural area reserves



1 and watershed management, may be transferred into this Act with
2 the approval of the Governor; provided further that the
3 transferred funds are to be expended out of LNR407, natural area
4 reserves and watershed management, for positions and other
5 operating expenditures.

6 SECTION 14. Provided that the sum of \$101,715, or so much
7 thereof as may be necessary for fiscal year 2015-2016, and the
8 sum of \$101,715, or so much thereof as may be necessary for
9 fiscal year 2016-2017, appropriated out of the general fund
10 revenues of the State of Hawaii from SB1299, A bill for an act
11 relating to disposition of tax revenues to fund positions and
12 other operating expenditures in LNR906, LNR - natural and
13 physical environment, may be transferred into this Act with the
14 approval of the Governor; provided further that the transferred
15 funds are to be expended out of LNR906, LNR - natural and
16 physical environment, for positions and other operating
17 expenditures.

18 SECTION 15. Provided that of the general fund
19 appropriation for LNR - natural and physical environment
20 (LNR906), the sum of \$150,000 or so much thereof as may be
21 necessary for fiscal year 2015-2016 and the same sum or so much
22 thereof as may be necessary for fiscal year 2016-2017 shall be



1 expended for the purpose of accrued vacation payments for all
2 employees leaving the employ of the department of land and
3 natural resources; provided further that the department shall
4 first make payments from the vacation payout allocation before
5 expending funds from turnover and vacancy amounts; provided
6 further that the respective non-general fund shall reimburse the
7 general fund for any payments made for accrued vacation
8 payments; and provided further that any unexpended funds shall
9 lapse to the general fund at the end of the fiscal year for
10 which the appropriation was made.

11 HEALTH

12 SECTION 16. Provided that the sum of \$6,424,410, or so
13 much thereof as may be necessary for fiscal year 2015-2016, and
14 the sum of \$6,507,305, or so much thereof as may be necessary
15 for fiscal year 2016-2017, appropriated out of the general fund
16 revenues of the State of Hawaii from SB101, A bill for an act
17 relating to the budget to fund positions and other operating
18 expenditures in HTH590, chronic disease prevention and health
19 promotion, may be transferred into this Act with the approval of
20 the Governor; provided further that the transferred funds are to
21 be expended out of HTH590, chronic disease prevention and health
22 promotion, for positions and other operating expenditures.



1 SECTION 17. Provided that:

2 (1) Of the appropriation for environmental health services
3 (HTH610), the following shall be authorized and
4 appropriated for increased surveillance at state
5 ports:

6 (A) Two positions entirely funded with general funds
7 and two positions entirely funded with
8 interdepartmental transfer funds for each fiscal
9 year;

10 (B) \$40,812 in general funds and \$62,034 in
11 interdepartmental transfer funds for fiscal year
12 2015-2016; and

13 (C) \$84,912 in general funds and \$129,066 in
14 interdepartmental transfer funds for fiscal year
15 2016-2017;

16 (2) The departments of health and transportation shall
17 enter into a memorandum of agreement for increased
18 surveillance at state ports specifying:

19 (A) The duties to be conducted by the personnel
20 occupying the department of health's positions
21 under paragraph (1)(A) for the department of
22 transportation;



1 (B) The payment by the department of transportation
2 from its pertinent special fund to the department
3 of health for the services of those personnel;
4 and

5 (C) Any other terms and conditions mutually
6 agreeable to the departments; and

7 (3) The department of health shall submit a report to the
8 legislature no later than twenty days prior to the
9 convening of the regular session of 2016 on the status
10 of the memorandum of agreement.

11 SECTION 18. Provided that of the general fund
12 appropriation for health care assurance (HTH720) \$150,000 or so
13 much thereof as may be necessary for fiscal year 2015-2016 shall
14 be expended only for temporary surveyors to reduce the statewide
15 backlog of end stage renal facility inspections required for
16 certification by the Center for Medicare and Medicaid Services;
17 provided further that the difference between \$150,000 and the
18 amount of general funds expended or encumbered for the temporary
19 surveyors and inspections shall lapse on June 30, 2016; and
20 provided further that the department of health shall submit a
21 report to the legislature no later than twenty days prior to the
22 convening of the regular session of 2016 on the expenditures



1 authorized under this section and program measures resulting
2 from the expenditures.

3 SOCIAL SERVICES

4 SECTION 19. Provided that of the funds allocated to the
5 Hawaii public housing authority (HMS220), the sum of \$10,000 or
6 so much thereof as may be necessary for fiscal year 2015-2016
7 shall be used for sidewalk safety improvements and repairs at
8 Hale Hauoli Public Housing.

9 SECTION 20. Provided that of the general fund
10 appropriation for fiscal year 2015-2016 for homeless services
11 (HMS224):

12 (1) Not more than \$840,154 shall be expended for utilities
13 for Kalaeloa shelters; and

14 (2) If a portion of the amount under paragraph (1) is not
15 expended or encumbered for fiscal year 2015-2016, the
16 unexpended and unencumbered portion shall not be
17 expended or encumbered for any other purpose and shall
18 lapse to the general fund on June 30, 2016.

19 SECTION 21. Provided that of the general fund
20 appropriation for planning and development for Hawaiian
21 homesteads (HHL602), the sum of \$9,632,000 for fiscal year 2015-
22 2016 and the same sum for fiscal year 2016-2017 shall be



1 deposited into the Hawaiian home administration account to be
2 expended only for administrative and operating expenses of the
3 department of Hawaiian home lands. This sum is provided in
4 light of the ruling in the opinion of the Hawaii supreme court
5 in Nelson v. Hawaiian Homes Commission, 127 Haw. 185, 198-203,
6 279, 292-297 (2012), that what constitutes "sufficient sums" for
7 "administration and operating" expenses, as those terms are used
8 in article XII, section 1 of the Hawaii State Constitution, is
9 judicially determinable. This provision shall not be construed
10 to establish any amount that the State may be legally required
11 to appropriate in the Nelson litigation or any similar case, or
12 the State's position with regard thereto. In making this
13 appropriation, the legislature does not intend to bind or limit
14 the positions the attorney general or any of the defendants may
15 assert in the Nelson litigation or any similar case.

16 FORMAL EDUCATION

17 SECTION 22. Provided that the board of education shall
18 consider a program to equitably distribute directly to schools
19 the portion of the department of education's utility budget
20 intended for electricity payment. The program shall empower
21 school principals by increasing school level discretion over a
22 greater portion of the education budget and incentivize the



1 efficient use of electricity; provided further that under the
2 program:

3 (A) The committee on weights shall recommend to the
4 board of education a formula to allocate funds
5 for the payment of electricity costs to each
6 public school. The committee shall consider the
7 use of the facilities of the public school for
8 authorized after-school athletic or community
9 activities. The committee shall also recommend a
10 method to adjust future appropriations for
11 electricity to allow schools to benefit from
12 increasing the efficient use of utilities in
13 perpetuity; and

14 (B) The principal of each public school shall use the
15 allocation for the payment of electricity costs
16 or other school expenses; and provided further
17 that the board of education shall submit a report
18 on the program to the legislature no later than
19 twenty days prior to the convening of the regular
20 session of 2016.



1 SECTION 23. Provided that the department of education
2 shall pursue all avenues of Medicaid reimbursement to at least
3 include:

- 4 (1) Reimbursement for qualifying transportation services;
- 5 (2) Reimbursement for qualifying skilled nursing services;

6 provided further that the department of education shall develop
7 a plan to maximize Medicaid enrollment for qualifying
8 individuals; and provided further that the department shall
9 submit a report detailing its progress in pursuing Medicaid
10 reimbursement and Medicaid enrollment to the legislature no
11 later than twenty days prior to the convening of the regular
12 session of 2016.

13 SECTION 24. Provided that of the general fund
14 appropriation for instructional support (EDN200), the sum of
15 \$592,000 or so much thereof as may be necessary for fiscal
16 biennium 2015-2017 shall be expended for the purpose of
17 sabbatical leave for teachers; and provided further that any
18 funds not expended for this purpose shall lapse to the general
19 fund at the end of the fiscal year for which the appropriation
20 was made.

1 SECTION 25. Provided that of the general fund
2 appropriation for each fiscal year for school-based budgeting
3 (EDN100):

4 (1) \$3,600,000 for each fiscal year shall be expended for
5 the payment of recruitment and retention incentives to
6 teachers in hard-to-fill teaching positions;

7 (2) With respect to teachers in hard-to-fill teaching
8 positions in charter schools:

9 (A) Their incentives shall be paid from the
10 appropriation specified in paragraph (1),
11 notwithstanding the fact that the appropriation
12 is made under state administration (EDN100)
13 instead of charter schools (EDN600); and

14 (B) The superintendent of education and the executive
15 director of the state public charter school
16 commission shall develop procedures for the
17 direct payment of incentives to teachers in hard-
18 to-fill teaching positions in the charter
19 schools; and

20 (3) The superintendent of education shall submit a report
21 to the legislature no later than twenty days prior to

1 the convening of the regular session of 2016 on the
2 actions taken pursuant to this section.

3 SECTION 26. Provided that the school support program
4 (EDN400) shall prepare a report on the contract performance
5 management program for student transportation, including a
6 summary of the metrics employed, student transportation
7 contractor compliance results, and any remedial actions or
8 consequences resulting from findings of non-compliance; provided
9 further that the department shall submit the report to the
10 legislature no later than twenty days prior to the convening of
11 the regular sessions of 2016 and 2017.

12 SECTION 27. Provided that of the general appropriation to
13 the University of Hawaii, Manoa (UOH100), the sum of \$75,000 or
14 so much thereof as may be necessary for fiscal year 2015-2016
15 and the same sum or so much thereof as may be necessary for
16 fiscal year 2016-2017 shall be expended for a Turkish language
17 professor.

18 SECTION 28. Provided that of the general fund
19 appropriation for University of Hawaii, systemwide support
20 (UOH900):

21 (1) \$6,360,818 for fiscal year 2015-2016 shall be expended
22 at the discretion of the board of regents of the



- 1 University of Hawaii or president of the University of
2 Hawaii, if such discretionary authority is delegated
3 by the board to the president;
- 4 (2) \$6,360,818 for fiscal year 2016-2017 may be
5 transferred to other University of Hawaii program IDs
6 in accordance with performance-based outcomes relating
7 to student achievement and degree attainment and
8 articulation as established by the president of the
9 University of Hawaii;
- 10 (3) The amount transferred to a University of Hawaii
11 program ID shall be expended at the discretion of the
12 head of the University of Hawaii college, campus, or
13 school of that program ID;
- 14 (4) The president of the University of Hawaii shall devise
15 the metrics and standards for the performance-based
16 outcomes;
- 17 (5) Any amount not transferred to a program ID pursuant to
18 paragraph (2) shall lapse on June 30, 2017;
- 19 (6) The president of the University of Hawaii shall submit
20 a report to the legislature no later than twenty days
21 prior to the regular session of 2017 that identifies



1 the expenditures of the appropriation under paragraph
2 (1) for fiscal year 2015-2016; and
3 (7) The president of the University of Hawaii shall submit
4 a report to the legislature no later than twenty days
5 prior to the regular session of 2018 on distribution
6 of funds by campus, a discussion of changes
7 implemented and being recommended to better
8 operationalize and maintain rigor, and a
9 recommendation on whether this means of funding should
10 continue and the program should be made permanent.

11 PUBLIC SAFETY

12 SECTION 29. Provided that of the general fund
13 appropriation for amelioration of physical disasters (DEF110),
14 the sum of \$500,000 or so much thereof as may be necessary for
15 fiscal year 2015-2016 and the same sum or so much thereof as may
16 be necessary for fiscal year 2016-2017 shall be expended for
17 relief from major disasters pursuant to section 127A-16, Hawaii
18 Revised Statutes; provided further that any funds not expended
19 for this purpose shall lapse to the general fund.

20 SECTION 30. Provided that the \$1,000,000 general fund
21 appropriation in Act 122, Session Laws of Hawaii 2014 for
22 amelioration of physical disasters (DEF110) shall be expended



1 for the purpose of mitigating hazardous situations statewide in
2 accordance with section 127A-18, Hawaii Revised Statutes;
3 provided further that any funds not expended for this purpose
4 shall not lapse to the general fund at the end of the fiscal
5 year appropriated but shall be carried forward into subsequent
6 years; and provided further that any unexpended funds shall
7 lapse to the general fund on June 30, 2017.

8 GOVERNMENT-WIDE SUPPORT

9 SECTION 31. Provided that of the appropriation for the
10 office of the governor (GOV100), the sum of \$116,652 or so much
11 thereof as may be necessary in general funds for fiscal year
12 2015-2016 and the sum of \$59,321 or so much there of as may be
13 necessary in general funds for fiscal year 2016-2017 shall be
14 used for the healthcare transformation program; provided further
15 that the funds may be used for up to 4.00 temporary exempt
16 positions to provide staff support for the program; provided
17 further that no funds from other programs shall be transferred
18 into GOV100 and expended for the healthcare transformation
19 program or its staff; and provided further that any funds not
20 expended for this purpose shall lapse to the general fund.

21 SECTION 32. Provided that of the general fund
22 appropriation for the office of the governor (GOV100) for fiscal



1 year 2015-2016, 2.00 temporary positions shall be authorized and
2 \$300,000 shall be expended for the office of military affairs
3 and federal grant maximization; provided further that the
4 governor shall submit a report to the legislature by February 1,
5 2016; that:

6 (1) Itemizes the actual expenditures for the office from
7 July 1, 2015 to December 31, 2015, and the planned
8 expenditures for the office from January 1, 2016, to
9 June 30, 2016; and

10 (2) Includes a recommendation on whether the office should
11 continue to be funded beyond June 30, 2016; and
12 provided further that if the recommendation is to
13 continue funding for the office beyond June 30, 2016,
14 the report shall include a justification for the
15 continuation of funding and the appropriation
16 requested in the supplemental budget or other bill.

17 SECTION 33. Provided that of the general fund
18 appropriation for departmental administration and budget
19 division (BUF101), the sum of \$400,000 or so much thereof as may
20 be necessary for fiscal year 2015-2016 and the same sum or so
21 much thereof as may be necessary for fiscal year 2016-2017 shall
22 be used for up to 10.00 temporary exempt positions to provide

1 backfill staff support for departments where permanent staffing
 2 has been assigned to work on the implementation of the
 3 enterprise resource planning project; provided further that the
 4 positions and funds may be transferred to the departments
 5 requiring temporary staff support with the approval of the
 6 governor; provided further that the department shall prepare a
 7 report that lists the titles and duties of each of the 10.00
 8 temporary positions, location of their deployment, budgeted
 9 salaries, and the role for each position in the overall office
 10 of information management and technology project plan; and
 11 provided further that the department of budget and finance shall
 12 submit this report to the legislature no later than twenty days
 13 prior to the convening of the 2016 and 2017 regular sessions.

14 SECTION 34. Provided that of the funds appropriated from
 15 the sources of funding indicated below to collective bargaining
 16 statewide (BUF102), the following sums, or so much thereof as
 17 may be necessary, shall be used to fund all collective
 18 bargaining cost items in the agreement negotiated with the
 19 exclusive bargaining representative of collective bargaining
 20 unit seven (7) for fiscal biennium 2015-2017:

21	FY 2015-2016	FY 2016-2017
22 General Funds	\$15,403,359	\$29,396,397



1	Special Funds	\$1,244,110	\$2,233,303
2	Federal Funds	\$473,722	\$831,531
3	Other Federal Funds	\$3,944	\$8,664
4	Revolving Funds	\$87,794	\$181,721;

5 provided further that the funds shall not be expended for any
6 other purpose; and provided further that any unexpended funds
7 shall lapse into the general fund.

8 SECTION 35. Provided that of the funds appropriated from
9 the sources of funding indicated below to collective bargaining
10 statewide (BUF102), the following sums, or so much thereof as
11 may be necessary, shall be used to fund the salary increases and
12 other cost adjustments authorized by chapter 89C, Hawaii Revised
13 Statutes, for state officers and employees excluded from
14 collective bargaining unit seven (7) for fiscal biennium
15 2015-2017:

16		FY 2015-2016	FY 2016-2017
17	General Funds	\$1,836,174	\$3,804,477
18	Special Funds	\$303,629	\$621,257
19	Federal Funds	\$4,764	\$9,719
20	Other Federal Funds	\$1,731	\$3,532
21	Revolving Funds	\$15,125	\$31,540;



1 provided further that the funds shall not be expended for any
2 other purpose; and provided further that any unexpended funds
3 shall lapse into the general fund.

4 SECTION 36. Provided that of the general funds
5 appropriated to collective bargaining statewide (BUF102), the
6 following sums, or so much thereof as may be necessary, shall be
7 used to fund the Hawaii employer-union health benefits trust fund
8 costs in the agreement negotiated with the exclusive bargaining
9 representative of collective bargaining unit seven (7) for
10 fiscal biennium 2015-2017:

11		FY 2015-2016	FY 2016-2017
12	General Funds	\$1,485,775	\$2,725,483;

13 provided further that the funds shall not be expended for any
14 other purpose; and provided further that any unexpended funds
15 shall lapse into the general fund.

16 SECTION 37. Provided that of the general funds
17 appropriated to collective bargaining statewide (BUF102), the
18 following sums, or so much thereof as may be necessary, shall be
19 used to fund the Hawaii employer-union health benefits trust fund
20 costs for state officers and employees excluded from collective
21 bargaining who belong to the same compensation plans as those



1 officers and employees within collective bargaining unit seven
 2 (7) for fiscal biennium 2015-2017:

	FY 2015-2016	FY 2016-2017
4 General Funds	\$65,079	\$118,937;

5 provided further that the funds shall not be expended for any
 6 other purpose; and provided further that any unexpended funds
 7 shall lapse into the general fund.

8 SECTION 38. Provided that of the funds appropriated for
 9 each fiscal year for collective bargaining statewide (BUF102),
 10 the director of finance may allot funds to the appropriate state
 11 departments for expenditures due to the implementation of wage
 12 and benefit increases for fiscal biennium 2015-2017.

13 SECTION 39. Provided that of the general fund
 14 appropriations for debt service payments (BUF721-BUF728), the
 15 following sums specified in fiscal biennium 2015-2017 shall be
 16 expended for principal and interest payments on general
 17 obligation bonds only as follows:

	FY 2015-2016	FY 2016-2017
18 Program I.D.		
19 BUF721	\$334,601,504	\$359,412,019
20 BUF725	\$288,542,702	\$309,937,982
21 BUF728	\$106,789,267	\$114,707,632;



1 provided further that unrequired balances may be transferred
2 only to retirement benefits payments (BUF741-BUF748) and health
3 premium payments (BUF761-BUF768); provided further that the
4 funds shall not be expended for any other purpose; and provided
5 further that any unexpended funds shall lapse into the general
6 fund at the end of the respective fiscal year for which the
7 appropriation was made.

8 SECTION 40. Provided that of the general fund
9 appropriation for legal services (ATG100), the sum of \$280,000
10 or so much thereof as may be necessary for fiscal year 2015-2016
11 and the same sum or so much thereof as may be necessary for
12 fiscal year 2016-2017 shall be expended for the purpose of
13 accrued vacation payments for all employees leaving the employ
14 of the department of the attorney general; provided further that
15 the department shall first make payments from the vacation
16 payout allocation before expending funds from turnover and
17 vacancy amounts; provided further that the respective non-
18 general fund shall reimburse the general fund for any payments
19 made for accrued vacation payments; and provided further that
20 any unexpended funds shall lapse to the general fund at the end
21 of the fiscal year for which the appropriation was made.



1 SECTION 41. Provided that, of the appropriation for
2 information management and technology (AGS130):

3 (1) The following amounts may be expended by the chief
4 information officer for any of the projects listed
5 under paragraph (2) and for no other purpose:

6 (A) \$6,100,000 in general funds, \$1,800,000 in
7 special funds, \$7,700,000 in federal funds,
8 \$600,000 in other federal funds, and \$100,000 in
9 revolving funds in fiscal year 2015-2016; and

10 (B) \$5,500,000 in general funds, \$1,600,000 in
11 special funds, \$15,200,000 in federal funds, and
12 \$80,000 in revolving funds in fiscal year 2016-
13 2017;

14 (2) The projects, the amounts under paragraph (1) for
15 which may be expended, are the following:

16 (A) Information technology system upgrades and repair
17 and maintenance for rabies quarantine (AGR131);

18 (B) Datamart upgrades for information processing and
19 communication services (AGS131);

20 (C) Statewide voter registration system for the
21 office of elections (AGS879);



- 1 (D) Child support enforcement (keiki) system
2 modernization feasibility study for child support
3 enforcement services (ATG500);
- 4 (E) Computer hardware and software compliance upgrade
5 for the Hawaii housing finance and development
6 corporation (BED160);
- 7 (F) ALIAS project completion for professional and
8 vocational licensing (CCA105);
- 9 (G) Complaints management system replacement for
10 regulated industries complaints office (CCA112);
- 11 (H) Student information system for state
12 administration (EDN300);
- 13 (I) Security management and compliance plan
14 administration and monitoring for general support
15 for health care payments (HMS902);
- 16 (J) Kauhale on-line eligibility assistance (KOLEA)
17 system maintenance and operation for general
18 support for health care payments (HMS902); and
- 19 (K) Information technology system conversion for
20 general administration (TRN995);
- 21 (3) Before expending any amount for a project listed under
22 paragraph (2), the chief information officer shall



1 consult with the governor and all administrative heads
2 of the departments or agencies with jurisdiction over
3 the listed projects;

4 (4) The chief information officer, with the approval of
5 the governor, shall identify the non-general funds to
6 be expended on the projects, and:

7 (A) The governor shall direct the administrative
8 heads of the departments or agencies with
9 jurisdiction over the projects to expend the
10 identified non-general funds as required by the
11 chief information officer; or

12 (B) Alternatively, the chief information officer,
13 with the approval of the governor, may delegate
14 to the administrative head of a department or
15 agency the authority to expend the identified
16 non-general funds for a project in accordance
17 with the chief information officer's direction.

18 For the purpose of this paragraph, the chief
19 information officer shall comply with any matching
20 requirement for the expenditure of federal funds or
21 other federal funds;



- 1 (5) When directing or authorizing the expenditure for the
2 listed projects, the chief information officer, to the
3 fullest extent possible, shall strive for a
4 commonality and efficiency of information technology
5 systems;
- 6 (6) The governor, after consultation with the chief
7 information officer, may establish not more than 5.00
8 temporary positions exempt from the civil service and
9 assign them to assist departments or agencies with
10 projects funded under this section;
- 11 (7) If any part of the amount specified under paragraph
12 (1) becomes unnecessary because of completion, delay,
13 or abandonment of a project or other reason, the chief
14 information officer shall notify the legislature in
15 the report required under paragraph (9);
- 16 (8) The difference between the amount specified under
17 paragraph (1)(A) or (B) for a fiscal year and the
18 amount expended or encumbered for the projects listed
19 under paragraph (2) for that fiscal year shall lapse
20 on June 30 of that fiscal year and shall not be
21 expended by the chief information officer for any
22 other purpose; and

1 (9) The chief information officer shall submit a report to
2 the legislature not later than twenty days prior to
3 the convening of the regular session of 2016 on the
4 expenditures made under this section and a discussion
5 of the operational and financial feasibility of
6 sustaining such a process as a means of increasing
7 oversight and transparency and better managing of the
8 state's information systems.

9 SECTION 42. Provided that the office of information
10 management and technology (AGS130), pursuant to section 26-6 and
11 section 27-43.5, Hawaii Revised Statutes, shall:

12 (1) Develop and implement service level agreements with
13 all executive agencies with regard to guaranteed
14 levels of service, available resources, and
15 information security services; and provided further
16 that the office of information management and
17 technology shall report to the legislature no later
18 than August 1, annually, the health status of each
19 department's information technology environment as it
20 relates to functionality, risk, and maturity;



- 1 (2) Coordinate all information technology related
- 2 procurement which have an impact on the statewide
- 3 enterprise security architecture;
- 4 (3) Ensure that purchases procured by executive
- 5 departments and agencies shall comply with the office
- 6 of information management and technology systems for
- 7 software updates, patch management, and security
- 8 parameters;
- 9 (4) Conduct periodic information security and penetration
- 10 audits of the executive branch information technology
- 11 systems; and
- 12 (5) Submit quarterly to the legislature on July 1, October
- 13 1, January 1, and April 1 a report on its findings.

14 SECTION 43. Provided that of the general fund

15 appropriations for retirement benefits payments (BUF741-BUF748),

16 the following sums specified in fiscal biennium 2015-2017 shall

17 be expended for the state employer's share of the employee's

18 retirement pension accumulation and the social security/Medicare

19 payment for employees only as follows:

20	Program I.D.	FY 2015-2016	FY 2016-2017
21	BUF741	\$324,178,407	\$339,924,601
22	BUF745	\$311,975,236	\$327,495,734



1 BUF748 \$143,117,530 \$146,188,884;
2 provided further that unrequired balances may be transferred
3 only to debt service payments (BUF721-BUF728) and health premium
4 payments (BUF761-BUF768); provided further that the funds shall
5 not be expended for any other purpose; and provided further that
6 any unexpended funds shall lapse to the general fund at the end
7 of the respective fiscal year for which the appropriation was
8 made.

9 SECTION 44. Provided that of the general fund
10 appropriation for health premium payments - state (BUF761), the
11 sum of \$163,615,000 or so much thereof as may be necessary for
12 fiscal year 2015-2016 and the sum of \$245,812,000 or so much
13 thereof as may be necessary for fiscal year 2016-2017 shall be
14 used to provide payments to pre-fund other post-employment
15 benefits for the Hawaii employer-union health benefits trust
16 fund; provided further that the funds shall not be expended for
17 any other purpose; and provided further that any unexpended
18 funds shall lapse to the general fund.

19 SECTION 45. Provided that of the general fund
20 appropriations for health premium payments (BUF761-BUF768), the
21 following sums specified in fiscal biennium 2015-2017 shall be

1 expended for the state employer's share of health premiums for
2 active employees and retirees only as follows:

3	Program I.D.	FY 2015-2016	FY 2016-2017
4	BUF761	\$230,455,109	\$248,202,116
5	BUF765	\$245,577,984	\$268,641,012
6	BUF768	\$91,093,213	\$96,912,969;

7 provided further that unrequired balances may be transferred
8 only to debt service payments (BUF721-BUF728) and retirement
9 benefits payments (BUF741-BUF748); provided further that the
10 funds shall not be expended for any other purpose; and provided
11 further that any unexpended funds shall lapse into the general
12 fund at the end of the respective fiscal year for which the
13 appropriation was made.

14 SECTION 46. Act 134, Session Laws of Hawaii 2013, as
15 amended by Act 122, Session Laws of Hawaii 2014, is amended by
16 amending section 3, Item G-13 to read as follows:

17	" 13. EDN407 - PUBLIC LIBRARIES		
18			547.50*
19	OPERATING	EDN	29,260,611A
20		EDN	3,125,000B
21		EDN	1,365,244P
22	INVESTMENT CAPITAL	AGS	18,750,000C
23		[EDN] AGS	C
24			325,000C"

25 PART IV. CAPITAL IMPROVEMENT PROJECTS



1 SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
2 sums of money appropriated or authorized in part II of this Act
3 for capital improvements shall be expended for the projects
4 listed below. Accounting of the appropriations by the
5 department of accounting and general services shall be based on
6 the projects as such projects are listed in this section.
7 Several related or similar projects may be combined into a
8 single project if such combination is advantageous or convenient
9 for implementation; and provided further that the total cost of
10 the projects thus combined shall not exceed the total of the sum
11 specified for the projects separately. (The amount after each
12 cost element and the total funding for each project listed in
13 this part are in thousands of dollars).



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	KAUAI ECONOMIC DEVELOPMENT BOARD,					
5		KAUAI					
6							
7		PLANS AND CONSTRUCTION OF THE NEW					
8		KAUAI CREATIVE TECHNOLOGY CENTER, A FILM					
9		INDUSTRY JOB TRAINING AND WORKFORCE					
10		DEVELOPMENT HUB WITH FACILITIES AND					
11		PROGRAMS FOR FILMING, EDITING,					
12		PERFORMANCES, CO WORKING AND MORE. THIS					
13		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		PLANS			250		
16		CONSTRUCTION			250		
17		TOTAL FUNDING	BED		500 C		C
18							
19		BED107 - FOREIGN TRADE ZONE					
20							
21	2.	FTZ018 FACILITY IMPROVEMENT AND ADA					
22		RETROFIT, FTZ, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		FACILITY IMPROVEMENTS AND RETROFIT OF					
26		RESTROOMS, WALKWAYS AND OFFICE AREAS TO					
27		MEET ADA REQUIREMENTS.					
28		PLANS			25		
29		DESIGN			120		
30		CONSTRUCTION			1,175		
31		TOTAL FUNDING	BED		1,320 C		C
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.					
		CONSTRUCTION			510		
		EQUIPMENT			340		
		TOTAL FUNDING	BED		850 C		C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

4.	D02C	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	LNR		C		1,000 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN				1	
		CONSTRUCTION			1,199		
		TOTAL FUNDING	AGR		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.		KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.					
		PLANS		1,500			
		TOTAL FUNDING	AGR	1,500 C			C
7.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		998			
		TOTAL FUNDING	AGR	1,000 C			C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
8.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.					
		PLANS		1			
		LAND		9,998			
		DESIGN		1			
		TOTAL FUNDING	AGR	10,000 C			C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
	9. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		100
		CONSTRUCTION			1,300		400
		TOTAL FUNDING	AGS		1,400 C		500 C
		LNR153 - FISHERIES MANAGEMENT					
	10.	PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			300		
		DESIGN			300		
		CONSTRUCTION			900		
		TOTAL FUNDING	LNR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

11. NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.

CONSTRUCTION		330		
TOTAL FUNDING	BED	330 C		C

LNR141 - WATER AND LAND DEVELOPMENT

12. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS		1		1
DESIGN		1		1
CONSTRUCTION		2,998		2,998
TOTAL FUNDING	LNR	3,000 C		3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	G54A	ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	LNR		C	5,000	C
14.		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU					
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					
		PLANS				1	
		DESIGN				249	
		TOTAL FUNDING	LNR		250	C	C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
15.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS				1,855	
		TOTAL FUNDING	BED			1,855	C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
16.	KA013	NA KUPUNA MAKAMAE 2ND PHASE, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES.					
		PLANS			80		
		LAND			10		
		DESIGN			20		
		CONSTRUCTION			1,300		
		EQUIPMENT			90		
		TOTAL FUNDING	BED		1,500 C		C
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION			40,000		
		TOTAL FUNDING	BED		40,000 C		C
18.	HFDC04	902 ALDER STREET, HONOLULU, OAHU					
		PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.					
		PLANS			1		
		DESIGN			1,699		
		TOTAL FUNDING	BED		1,700 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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B. EMPLOYMENT							
LBR111 - WORKFORCE DEVELOPMENT							
1.		WORKFORCE DEVELOPMENT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR A MULTI-					
		PURPOSE PROCESSING FACILITY.					
		PLANS			50		
		LAND			8,250		
		DESIGN			50		
		CONSTRUCTION			100		
		EQUIPMENT			50		
		TOTAL FUNDING	LBR		8,500 C		C
LBR903 - OFFICE OF COMMUNITY SERVICES							
2.		BIKESHARE HAWAII, OAHU					
		EQUIPMENT TO LAUNCH STATE-OF-THE-ART					
		BIKE SHARING SYSTEM IN HAWAII. THIS					
		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
		CHAPTER 42F, HRS.					
		EQUIPMENT			100		
		TOTAL FUNDING	LBR		100 C		C
3.		HAWAII UNITED OKINAWA ASSOCIATION,					
		OAHU					
		CONSTRUCTION FOR RENOVATION OF FLOOR,					
		STAGE AND LIGHTING AREAS IN THE					
		PERFORMING ARTS FACILITIES FOR HAWAII					
		OKINAWA CENTER. THIS PROJECT QUALIFIES AS					
		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			140		
		TOTAL FUNDING	LBR		140 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.		THE FILIPINO COMMUNITY CENTER, INC., OAHU					
		EQUIPMENT FOR TECHNOLOGY CENTER UPGRADE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT			50		
		TOTAL FUNDING	LBR		50 C		C
5.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU					
		CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	LBR		300 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		30,000		
TOTAL FUNDING	TRN	9,750 E		E
	TRN	20,250 N		N

2. A23S HONOLULU INTERNATIONAL AIRPORT,
AIRCRAFT APRON RECONSTRUCTION, OAHU

DESIGN AND CONSTRUCTION FOR THE
RECONSTRUCTION OF AIRCRAFT APRONS.

DESIGN		2,300		
CONSTRUCTION			24,000	
TOTAL FUNDING	TRN	2,300 E	24,000 E	

3. A08D HONOLULU INTERNATIONAL AIRPORT, RE-
ROOF TERMINAL, OAHU

CONSTRUCTION FOR THE RE-ROOFING OF
THE EWA AND DIAMOND HEAD CONCOURSES AND
OTHER RELATED IMPROVEMENTS.

CONSTRUCTION		12,000		
TOTAL FUNDING	TRN	12,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	3,000 E			E
5.	A23M	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU					
		DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000 E			E
6.	A16A	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU					
		DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS.					
		DESIGN		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
7.	A26B	HONOLULU INTERNATIONAL AIRPORT, RE- ROOF T-HANGAR, OAHU					
		DESIGN FOR THE REROOFING OF T- HANGARS.					
		DESIGN		500			
		TOTAL FUNDING	TRN	500 E			E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REPAVE					
6		AOLELE STREET FROM LAGOON DRIVE TO NIMITZ					
7		HIGHWAY AND LAGOON DRIVE FROM AOLELE					
8		STREET TO IOLANA STREET.					
9		DESIGN		500			
10		CONSTRUCTION				7,740	
11		TOTAL FUNDING	TRN	500 E		7,740 E	
12							
13	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
14		PROGRAM MANAGEMENT, OAHU					
15							
16		DESIGN FOR PROGRAM MANAGEMENT OF THE					
17		AIRPORT MODERNIZATION PROGRAM.					
18		DESIGN		15,000			
19		TOTAL FUNDING	TRN	15,000 E			E
20							
21	10. A41R	HONOLULU INTERNATIONAL AIRPORT,					
22		DIAMOND HEAD CONCOURSE IMPROVEMENTS,					
23		OAHU					
24							
25		CONSTRUCTION FOR ASBESTOS ABATEMENT,					
26		CEILING AND AIR CONDITIONING					
27		IMPROVEMENTS, AND OTHER RELATED					
28		IMPROVEMENTS.					
29		CONSTRUCTION		6,000			
30		TOTAL FUNDING	TRN	6,000 E			E
31							
32	11. A35E	HONOLULU INTERNATIONAL AIRPORT,					
33		ROADWAY/TERMINAL SIGNAGE					
34		IMPROVEMENTS, OAHU					
35							
36		CONSTRUCTION FOR ROADWAY AND TERMINAL					
37		SIGNAGE IMPROVEMENTS AND OTHER RELATED					
38		IMPROVEMENTS.					
39		CONSTRUCTION		15,000			
40		TOTAL FUNDING	TRN	15,000 E			E
41							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		6,000 E		E
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT.					
		DESIGN			5,000		
		TOTAL FUNDING	TRN		5,000 E		E
14.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION			20,000		
		TOTAL FUNDING	TRN		20,000 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		DESIGN			350		
		CONSTRUCTION					5,450
		TOTAL FUNDING	TRN		550 N		5,450 N
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION					20,000
		TOTAL FUNDING	TRN		2,500 E		20,000 E
17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			5,000		
		CONSTRUCTION					40,000
		TOTAL FUNDING	TRN		5,000 E		40,000 E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN111 - HILO INTERNATIONAL AIRPORT					
18.	B05B	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	TRN		350 E		E
			TRN		3,150 N		N
19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEOMLITION AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION					3,590
		TOTAL FUNDING	TRN		300 E		3,590 E

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
	20. C03D	KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		5,000			
		CONSTRUCTION				56,000	
		TOTAL FUNDING	TRN	5,000 E		36,000 E	
			TRN		N	20,000 N	
	21.	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII					
		PLANS AND DESIGN FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.					
		PLANS			1		
		DESIGN		2,499			
		TOTAL FUNDING	TRN	2,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN131 - KAHULUI AIRPORT					
3							
4	22. D08Q	KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI					
5							
6							
7		CONSTRUCTION FOR THE REMOVAL OF THE					
8		EXISTING SEWAGE LIFT STATION AND					
9		REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP					
10		STATION.					
11		CONSTRUCTION		3,300			
12		TOTAL FUNDING	TRN	3,300 E			E
13							
14	23. D04V	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		RENOVATION OF AIRPORT RESTROOMS AT THE					
19		AIRPORT.					
20		DESIGN		900			
21		CONSTRUCTION				6,600	
22		TOTAL FUNDING	TRN	900 E		6,600 E	
23							
24	24. D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
25							
26							
27		DESIGN AND CONSTRUCTION OF HOLD ROOM					
28		AND SECURITY PASS AND ID OFFICE					
29		IMPROVEMENTS, AND A NEW CONFERENCE ROOM.					
30		DESIGN		800			
31		CONSTRUCTION				8,000	
32		TOTAL FUNDING	TRN	800 E		8,000 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN133 - HANA AIRPORT					
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,079		12,500	
		TOTAL FUNDING	TRN	189 E		1,250 E	
			TRN	1,890 N		11,250 N	
26.		HANA AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		18,000			
		TOTAL FUNDING	TRN	19,000 E			E
		TRN141 - MOLOKAI AIRPORT					
27.	D55G	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	200 E		3,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN151 - LANAI AIRPORT

28. D70I LANAI AIRPORT, AIRPORT ROAD AND
 PARKING LOT IMPROVEMENTS, LANAI

CONSTRUCTION FOR AIRPORT ROAD AND
 PARKING LOT IMPROVEMENTS AND OTHER
 RELATED IMPROVEMENTS.

CONSTRUCTION 1,500
 TOTAL FUNDING TRN E 1,500 E

TRN161 - LIHUE AIRPORT

29. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,
 KAUAI

CONSTRUCTION FOR AIRFIELD
 IMPROVEMENTS AND OTHER RELATED
 IMPROVEMENTS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 20,000
 TOTAL FUNDING TRN 5,465 E E
 TRN 14,535 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	30. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			275		275
19		DESIGN			1,325		1,500
20		CONSTRUCTION			1,825		2,150
21		TOTAL FUNDING	TRN		3,300 B		3,800 B
22			TRN		125 X		125 X
23							
24	31. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
27							
28							
29							
30							
31		DESIGN			1,000		1,000
32		CONSTRUCTION			11,000		11,000
33		TOTAL FUNDING	TRN		4,500 B		4,500 B
34			TRN		7,500 N		7,500 N
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
33.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		1,500		1,000	
		TOTAL FUNDING	TRN	1,500 E		1,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	35. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSTRUCTION					
6		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
7		STATEWIDE.					
8		CONSTRUCTION		1,000		1,000	
9		TOTAL FUNDING	TRN	1,000 B		1,000 B	
10							
11	36. F05L	RENTAL CAR FACILITY IMPROVEMENTS,					
12		STATEWIDE					
13							
14		LAND ACQUISITION AND CONSTRUCTION TO					
15		PROVIDE CONSOLIDATED CAR RENTAL					
16		FACILITIES FOR THE RENTAL CAR AGENCIES					
17		AND OTHER RELATED IMPROVEMENTS.					
18		LAND		12,000			
19		CONSTRUCTION		203,950			
20		TOTAL FUNDING	TRN	86,811 B			B
21			TRN	129,139 E			E
22							
23	37. F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
24							
25		PLANS TO UPDATE THE AIRPORT LAYOUT					
26		PLANS FOR ALL AIRPORTS, STATEWIDE.					
27		PLANS		2,000			
28		TOTAL FUNDING	TRN	2,000 B			B
29							
30	38.	FEASIBILITY STUDY FOR SMALL					
31		COMMERCIAL AIRPORT, HAWAII					
32							
33		PLANS FOR FEASIBILITY STUDY FOR					
34		FEASIBILITY AND COST OF CONSTRUCTING					
35		SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.					
36		PLANS		50			
37		TOTAL FUNDING	TRN	50 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	39. J42	MODERNIZATION PROGRAM -KAPALAMA					
5		MILITARY RESERVATION IMPROVEMENTS,					
6		HONOLULU HARBOR, OAHU					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		THE DEVELOPMENT OF A NEW CONTAINER					
10		TERMINAL FACILITY AND OTHER RELATED					
11		IMPROVEMENTS.					
12		PLANS			500		
13		DESIGN			1,500		
14		CONSTRUCTION			248,000		
15		TOTAL FUNDING	TRN		250,000 E		E
16							
17	40.	HARDENING FOR DECKING BAYS AND					
18		PARKING AREAS AT PIERS 51B THROUGH					
19		52, HONOLULU HARBOR, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION TO					
22		PERMANENTLY HARDEN DECKING BAYS AND					
23		PARKING AREAS FOR LOADED CONTAINERS IN					
24		THE CONTAINER TERMINAL AT PIERS 51B					
25		THROUGH 52 IN HONOLULU HARBOR. THE					
26		PROPOSED PROJECT WILL REQUIRE USE OF					
27		CONCRETE ON THE ENTIRE AREA, AND WILL					
28		ALSO INCLUDE HANDLING, INSTALLING AND					
29		MOVING RELATED UTILITIES, I.E. WATER					
30		LINE, ELECTRICAL BOXES AND CONDUITS AND					
31		RESTRIPING OF THE AFFECTED AREA.					
32		PLANS			1		
33		DESIGN			2		
34		CONSTRUCTION			9,997		
35		TOTAL FUNDING	TRN		10,000 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN303 - KALAELOA BARBERS POINT HARBOR

41. J44 FUEL PIER FACILITY IMPROVEMENTS,
KALAELOA BARBERS POINT HARBOR, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR A
NEW FUEL PIER FACILITY AND OTHER RELATED
IMPROVEMENTS.

PLANS		1,000	
DESIGN		3,000	
CONSTRUCTION			50,000
TOTAL FUNDING	TRN	4,000 E	50,000 E

TRN311 - HILO HARBOR

42. L01 HILO HARBOR MODIFICATIONS, HAWAII

PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.

PLANS		925	500
TOTAL FUNDING	TRN	925 B	500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	43. M15	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
5							
6							
7							
8		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.					
9							
10							
11							
12							
13							
14		LAND		15,000			
15		DESIGN		2,000			
16		TOTAL FUNDING	TRN	17,000 E			E
17							
18	44. M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
19							
20		PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
21							
22							
23							
24							
25		PLANS		525		525	
26		DESIGN		1,575		1,575	
27		CONSTRUCTION		8,400		8,400	
28		TOTAL FUNDING	TRN	10,500 E		10,500 E	
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	45. I21	MODERNIZATION PROGRAM - HARBORS					
5		DIVISION CAPITAL IMPROVEMENT PROGRAM					
6		STAFF COSTS, STATEWIDE					
7							
8		PLANS FOR COSTS RELATED TO WAGES AND					
9		FRINGE FOR PERMANENT HARBOR MODERNIZATION					
10		PLAN PROJECT FUNDED STAFF POSITIONS FOR					
11		THE IMPLEMENTATION OF MODERNIZATION					
12		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
13		TRANSPORTATION'S HARBORS DIVISION.					
14		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON					
15		PERMANENT CAPITAL IMPROVEMENT PROGRAM					
16		RELATED POSITIONS.					
17		PLANS			1,735		1,735
18		TOTAL FUNDING	TRN		1,735 E		1,735 E
19							
20	46. I24	COMMERCIAL HARBOR FACILITY					
21		IMPROVEMENTS, STATEWIDE					
22							
23		PLANS, DESIGN AND CONSTRUCTION OF					
24		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
25		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
26		PLANS			425		425
27		DESIGN			850		850
28		CONSTRUCTION			7,225		7,225
29		TOTAL FUNDING	TRN		8,500 E		8,500 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	47. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SECURITY SYSTEM IMPROVEMENTS AT					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		PLANS			50		50
9		DESIGN			150		150
10		CONSTRUCTION			300		300
11		TOTAL FUNDING	TRN		500 B		500 B
12							
13	48. I01	HARBOR PLANNING, STATEWIDE					
14							
15		PLANS FOR CONTINUING HARBOR STUDIES,					
16		RESEARCH AND ADVANCE PLANNING OF HARBOR					
17		AND TERMINAL FACILITIES ON ALL ISLANDS.					
18		PLANS			750		750
19		TOTAL FUNDING	TRN		750 B		750 B
20							
21	49. I06	ARCHITECTURAL AND ENGINEERING					
22		SUPPORT, STATEWIDE					
23							
24		PLANS AND DESIGN FOR CONSULTANT					
25		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
26		HARBOR FACILITIES, STATEWIDE.					
27		PLANS			100		100
28		DESIGN			300		300
29		TOTAL FUNDING	TRN		400 B		400 B
30							
31	50. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
32		STATEWIDE					
33							
34		CONSTRUCTION FOR CONSULTANT SERVICES					
35		FOR CONSTRUCTION PROJECTS AT HARBOR					
36		FACILITIES, STATEWIDE.					
37		CONSTRUCTION			500		500
38		TOTAL FUNDING	TRN		500 B		500 B
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	51. I20	MODERNIZATION PROGRAM CONSTRUCTION					
3		MANAGEMENT SUPPORT, STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		DURING CONSTRUCTION OF MODERNIZATION					
7		PROGRAM PROJECTS AT COMMERCIAL HARBOR.					
8		FACILITIES, STATEWIDE.					
9		CONSTRUCTION		5,000		5,000	
10		TOTAL FUNDING	TRN	5,000 E		5,000 E	
11							
12	52. I07	ENVIRONMENTAL REMEDIATION OF					
13		COMMERCIAL HARBOR FACILITIES,					
14		STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		ASSESSMENT, MITIGATION AND/OR REMEDIATION					
18		OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL					
19		HARBOR FACILITIES, STATEWIDE.					
20		PLANS		100		100	
21		DESIGN		200		200	
22		CONSTRUCTION		1,200		1,200	
23		TOTAL FUNDING	TRN	1,500 B		1,500 B	
24							
25	53.	RELOCATION OF "I HEART RADIO" AERIAL,					
26		OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION FOR					
29		RELOCATION OF THE 447 FOOT "I HEART					
30		RADIO" AERIAL LOCATED NEAR THE KAPALAMA					
31		CANAL ON DILLINGHAM BLVD.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION		4,998			
35		TOTAL FUNDING	TRN	5,000 C			C
36							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN501 - OAHU HIGHWAYS					
	54. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			10,500		3,000
		TOTAL FUNDING	TRN		2,200 E		600 E
			TRN		8,800 N		2,400 N
	55. S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		LAND			100		
		DESIGN			200		200
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		300 E		2,200 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
56.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND					100
		DESIGN					750
		CONSTRUCTION			750		
		TOTAL FUNDING	TRN		750 E		850 E
57.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN			1,000		1,000
		CONSTRUCTION			3,810		1,500
		TOTAL FUNDING	TRN		4,810 E		2,500 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
58.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		TOTAL FUNDING	TRN		E		200 E
59.	S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION				400	
		TOTAL FUNDING	TRN		400 E		E
60.	S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU					
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				600	
		CONSTRUCTION				8,500	
		TOTAL FUNDING	TRN		1,820 E		E
			TRN		7,280 N		N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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61.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU					
		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,000		
		TOTAL FUNDING	TRN		1,400 E		E
			TRN		5,600 N		N
62.	S354	KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			250		
		CONSTRUCTION					17,000
		TOTAL FUNDING	TRN		50 E		3,400 E
			TRN		200 N		13,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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63.	S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				250	
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN			1,050 E	E
			TRN			4,200 N	N
64.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN			500 E	E
			TRN			2,000 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	65. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION					1,000
12		TOTAL FUNDING	TRN		E		200 E
13			TRN		N		800 N
14							
15	66. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF MAKAU A STREAM					
17		BRIDGE, OAHU					
18							
19		CONSTRUCTION FOR THE REHABILITATION					
20		AND/OR REPLACEMENT OF MAKAU A STREAM					
21		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
22		SHOULDERS AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION					600
27		TOTAL FUNDING	TRN		E		120 E
28			TRN		N		480 N
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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67. SP0303 KAHEKILI HIGHWAY, OAHU

LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND					1,000
DESIGN				4,250	
TOTAL FUNDING		TRN		850 E	200 E
		TRN		3,400 N	800 N

68. S358 KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.

LAND				500	
DESIGN				650	
CONSTRUCTION					3,000
TOTAL FUNDING		TRN		1,150 E	3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	69. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
3		OLOMANA GOLF COURSE TO WAIMANALO					
4		BEACH PARK, OAHU					
5							
6		DESIGN OF TURNING LANES, SIDEWALKS,					
7		CURB RAMPS, BIKE PATHS OR BIKE ROUTES,					
8		UPGRADING TRAFFIC SIGNALS, UTILITY					
9		RELOCATION AND OTHER MISCELLANEOUS					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN		1,500			
14		TOTAL FUNDING	TRN	300	E		E
15			TRN	1,200	N		N
16							
17	70. SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
18		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
19		OAHU					
20							
21		CONSTRUCTION FOR IMPROVEMENTS ALONG					
22		FARRINGTON HIGHWAY FOR ALTERNATIVE					
23		CONGESTION RELIEF AND/OR SAFETY					
24		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
25		BETWEEN HONOKAI HALE AND HAKIMO ROAD.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION				500	
30		TOTAL FUNDING	TRN		E	100	E
31			TRN		N	400	N
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
71.	S257	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.					
		LAND			500		
		DESIGN			600		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		1,100 E		3,000 E
72.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAIU INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N
73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,000		
		CONSTRUCTION					550
		TOTAL FUNDING	TRN		600 E		110 E
			TRN		2,400 N		440 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	74.	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A NOISE					
5		BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE					
6		STREET.					
7		DESIGN			1		
8		CONSTRUCTION			834		
9		TOTAL FUNDING	TRN		835 C		C
10							
11	75.	KALIHI STREET CROSSWALK, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION AND					
14		EQUIPMENT FOR THE INSTALLATION OF A					
15		SIGNALIZED CROSSWALK ON KALIHI STREET					
16		BETWEEN ASHFORD STREET AND KAHANU STREET.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			747		
20		EQUIPMENT			1		
21		TOTAL FUNDING	TRN		750 C		C
22							
23	TRN511 -	HAWAII HIGHWAYS					
24							
25	76. T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
26		REHABILITATION AND/OR REPLACEMENT,					
27		HAWAII					
28							
29		CONSTRUCTION FOR REHABILITATION					
30		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
31		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION				8,000	
36		TOTAL FUNDING	TRN		E	1,600 E	
37			TRN		N	6,400 N	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
77.	T149	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60.					
		CONSTRUCTION		3,600			
		TOTAL FUNDING	TRN	3,600	E		E
78.	T108	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		660			
		TOTAL FUNDING	TRN	110	E		E
			TRN	550	N		N
79.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		100		2,000	
		DESIGN		350			
		TOTAL FUNDING	TRN	90	E	400	E
			TRN	360	N	1,600	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.		HIGHWAY 130, HAWAII					
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
TRN531 - MAUI HIGHWAYS							
81. V075		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.					
		DESIGN				200	
		CONSTRUCTION		4,400			
		TOTAL FUNDING	TRN	4,400 E			200 E
82. V084		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E			2,000 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	83. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY					
3		OF MILEPOST 28.1, MAUI					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
7		REALIGNMENT AND OTHER IMPROVEMENTS ALONG					
8		HANA HIGHWAY IN THE VICINITY OF MILEPOST					
9		28.1.					
10		LAND			75		
11		DESIGN			120		
12		CONSTRUCTION					700
13		TOTAL FUNDING	TRN		195 E		700 E
14							
15	84. V076	HANA HIGHWAY/KAAHUMANU AVENUE					
16		BEAUTIFICATION, DAIRY ROAD TO NANILOA					
17		OVERPASS, MAUI					
18							
19		CONSTRUCTION FOR THE BEAUTIFICATION					
20		OF THE MAIN CORRIDOR BETWEEN KAHULUI AND					
21		WAILUKU, TO INCLUDE LANDSCAPE AND					
22		IRRIGATION. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			1,050		
26		TOTAL FUNDING	TRN		210 E		E
27			TRN		840 N		N
28							
29	85. V095	HALEAKALA HIGHWAY WIDENING AT MILE					
30		POST 0.8, MAUI					
31							
32		CONSTRUCTION FOR WIDENING THE HIGHWAY					
33		FROM ONE LANE TO TWO LANES, EXTENDING A					
34		BOX CULVERT AND CONSTRUCTING HEADWALLS					
35		AND WINGWALLS.					
36		CONSTRUCTION			1,800		
37		TOTAL FUNDING	TRN		1,800 E		E
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	86. V074	PAIA BYPASS, MAUI					
3							
4		PLANS FOR ALTERNATIVE TRAFFIC					
5		IMPROVEMENTS IN THE VICINITY OF PAIA					
6		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		PLANS			300		
10		TOTAL FUNDING	TRN		60 E		E
11			TRN		240 N		N
12							
13	87. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
14		STREAM BRIDGE REPLACEMENT, MOLOKAI					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF					
17		MAKAKUPAIA STREAM BRIDGE TO INCLUDE					
18		BRIDGE RAILINGS AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		CONSTRUCTION				3,500	
23		TOTAL FUNDING	TRN		E	700 E	
24			TRN		N	2,800 N	
25							
26	88. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
27		LAHAINA TO MAALAEA, MAUI					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		THE REALIGNMENT/WIDENING OF HONOAPIILANI					
31		HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		PLANS				1	
36		DESIGN				1	
37		CONSTRUCTION			8,498		
38		TOTAL FUNDING	TRN		8,500 E		E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	89. V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
3		DESIGN FOR KAHULUI BASEYARD					
4		IMPROVEMENTS.					
5		DESIGN			650		
6		TOTAL FUNDING	TRN		650 E		E
7							
8							
9	TRN561 -	KAUAI HIGHWAYS					
10							
11	90. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
12		ON STATE HIGHWAYS, KAUAI					
13		DESIGN AND CONSTRUCTION FOR					
14		INSTALLING AND/OR UPGRADING OF					
15		GUARDRAILS, END TERMINALS, TRANSITIONS,					
16		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
17		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
18		PAVING OF SHOULDERS. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		DESIGN			300		
22		CONSTRUCTION				4,000	
23		TOTAL FUNDING	TRN		60 E	800 E	
24			TRN		240 N	3,200 N	
25							
26							
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	91. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			750		
16		TOTAL FUNDING	TRN		150 E		E
17			TRN		600 N		N
18							
19	92. X128	KUHIO HIGHWAY, REHABILITATION AND/OR					
20		REPLACEMENT OF WAIOLI, WAIPA AND					
21		WAIKOKO BRIDGES, KAUAI					
22							
23		LAND ACQUISITION FOR THE					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE					
26		AND WAIKOKO STREAM BRIDGE ON KUHIO					
27		HIGHWAY, ROUTE 560. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		LAND					600
31		TOTAL FUNDING	TRN		E		120 E
32			TRN		N		480 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
93.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					15,000
		TOTAL FUNDING	TRN		E		3,000 E
			TRN		N		12,000 N
94.	X133	KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					850
		DESIGN					250
		CONSTRUCTION					9,500
		TOTAL FUNDING	TRN		E		1,900 E
			TRN		N		7,600 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	95. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
3							
4							
5		CONSTRUCTION FOR SLOPE STABILIZATION					
6		AT LUMAHAI HILLSIDE.					
7		CONSTRUCTION				150	
8		TOTAL FUNDING	TRN		E	150 E	
9							
10	96. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
11							
12							
13							
14		LAND ACQUISITION FOR REHABILITATION					
15		AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG					
16		KAUMUALII HIGHWAY (ROUTE 50). THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		LAND				100	
21		TOTAL FUNDING	TRN		E	20 E	
22			TRN		N	80 N	
23							
24	97. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
25							
26							
27		LAND ACQUISITION, DESIGN AND					
28		CONSTRUCTION FOR A NEW KAPAA BYPASS					
29		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		LAND				2,500	
34		DESIGN				4,500	
35		CONSTRUCTION				7,500	8,500
36		TOTAL FUNDING	TRN			2,900 E	1,700 E
37			TRN			11,600 N	6,800 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
98.		KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
		CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
		CONSTRUCTION		1,350			
		TOTAL FUNDING	TRN	1,350 E			E
		TRN595 - HIGHWAYS ADMINISTRATION					
99.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		23,997		23,997	
		TOTAL FUNDING	TRN	16,000 B		16,000 B	
			TRN	8,000 N		8,000 N	

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
100.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION					900
		TOTAL FUNDING	TRN		20 E		90 E
			TRN		180 N		810 N
101.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			3,500		1,000
		CONSTRUCTION			2,250		
		TOTAL FUNDING	TRN		1,150 E		200 E
			TRN		4,600 N		800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
102.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION				1,170	
		TOTAL FUNDING	TRN		E	1,170 E	
103.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,250			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	250 E		1,200 E	
			TRN	1,000 N		4,800 N	
104.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		30,000		30,000	
		TOTAL FUNDING	TRN	6,000 E		6,000 E	
			TRN	24,000 N		24,000 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	105. Y100	ALIIAIMOKU HALE, ELEVATOR					
3		MODERNIZATION, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR ELEVATOR					
6		RENOVATION AND/OR REPLACEMENT AND OTHER					
7		RELATED TASKS.					
8		DESIGN		110			
9		CONSTRUCTION				1,200	
10		TOTAL FUNDING	TRN	110 E		1,200 E	
11							
12	106. X243	ALIIAIMOKU BUILDING IMPROVEMENTS,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR VARIOUS					
16		IMPROVEMENTS FOR THE DEPARTMENT OF					
17		TRANSPORTATION'S MAIN OFFICE BUILDING.					
18		DESIGN		200			
19		CONSTRUCTION				1,400	
20		TOTAL FUNDING	TRN	200 E		1,400 E	
21							
22	107. X099	HIGHWAY PLANNING, STATEWIDE					
23							
24		PLANS FOR FEDERAL AID AND NON-FEDERAL					
25		AID PROGRAMS AND PROJECTS THAT INCLUDE					
26		ROADWAY CLASSIFICATION, DATA COLLECTION,					
27		LONG AND MID-RANGE PLANNING,					
28		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
29		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
30		SCOPING, AND TECHNOLOGY TRANSFER AND					
31		WORKFORCE DEVELOPMENT. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		PLANS		4,840		6,920	
35		TOTAL FUNDING	TRN	1,080 E		1,440 E	
36			TRN	3,760 N		5,480 N	
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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108.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE					
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500 E		E
109.	X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		1 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
110.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		200		200	
		TOTAL FUNDING	TRN	199 E		199 E	
			TRN	1 N		1 N	
111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	800 N		800 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			125		2,700
		TOTAL FUNDING	TRN		25 E		540 E
			TRN		100 N		2,160 N
113.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		1,000 E		1,200 E
			TRN			N	4,800 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
114.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					50
		CONSTRUCTION		2,250			
		TOTAL FUNDING	TRN		150 E		50 E
			TRN	2,100 N			N
115.	Y102	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.					
		PLANS			500		
		TOTAL FUNDING	TRN		500 E		E
116.	Y103	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE					
		CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.					
		CONSTRUCTION		15,500			
		TOTAL FUNDING	TRN	15,500 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
1.	840161	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,031		13,031	
		TOTAL FUNDING	HTH	2,172 C		2,172 C	
			HTH	10,859 N		10,859 N	
2.	840162	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,614		10,614	
		TOTAL FUNDING	HTH	1,769 C		1,769 C	
			HTH	8,845 N		8,845 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS			1		
		DESIGN			1		1
		CONSTRUCTION			748		74
		TOTAL FUNDING	LNR		750 C		75 C
4.	D02M	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			997		672
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		1,000 C		675 C
5.	D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			247		247
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		250 C		250 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					
		DESIGN		200		50	
		CONSTRUCTION		1,300		1,150	
		TOTAL FUNDING	LNR	1,500 C		1,200 C	
7.		HAWAII WILDLIFE CENTER, HAWAII					
		CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100 C			C
		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
8.		HANAHANAPUNI FIRING RANGE PROJECT, KAUAI					
		PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		1,623			
		TOTAL FUNDING	LNR	424 C			C
			LNR	1,200 N			N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
	9. D01A	WATERSHED INITIATIVE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		DESIGN			1		1
		CONSTRUCTION			999		999
		TOTAL FUNDING	LNR		1,000 C		1,000 C
	10.	TANTALUS AND ROUNDTOP, OAHU					
		PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.					
		PLANS			450		
		TOTAL FUNDING	LNR		450 C		C
	11.	HAMAKUA MARSH, OAHU					
		DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.					
		DESIGN			1,500		
		TOTAL FUNDING	LNR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
	12.	G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		3,197		3,253	
		TOTAL FUNDING	LNR	3,197 C		3,253 C	
	13.	J43 MAUI OFFICE ANNEX BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.					
		DESIGN			1		
		CONSTRUCTION		3,999			
		TOTAL FUNDING	LNR	4,000 C			C
	14.	J00E KAHOO LAWE ISLAND RESERVE COMMISSION, HAWAII					
		PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.					
		PLANS			1		
		DESIGN		499			
		TOTAL FUNDING	LNR	500 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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15.		WAIAKEA UKA COMMUNITY CENTER, HAWAII					
		PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.					
		PLANS				1	
		LAND				1	
		DESIGN				598	
		TOTAL FUNDING	LNR			600 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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E. HEALTH							
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
1.	212001	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			19,997		11,997
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		20,000 C		12,000 C
HTH907 - GENERAL ADMINISTRATION							
2.	907161	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN			1		1
		CONSTRUCTION			3,558		58
		TOTAL FUNDING	AGS		3,559 C		59 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.		NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		LAND				1	
		DESIGN				200	
		CONSTRUCTION				1,797	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH			2,000 C	C
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	HTH			500 C	C
5.		WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	HTH			500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	F.	SOCIAL SERVICES					
	HMS301	CHILD PROTECTIVE SERVICES					
1.		HOOMANA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			88		
		TOTAL FUNDING	HMS		88 C		C
	DEF112	SERVICES TO VETERANS					
2.		VA LONG-TERM CARE FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				58,506	
		EQUIPMENT				4,304	
		TOTAL FUNDING	DEF		C	25,384 C	
			DEF		N	37,429 N	
3.		OAHU VETERANS COUNCIL, OAHU					
		CONSTRUCTION FOR FINAL PHASE OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			75		
		TOTAL FUNDING	DEF		75 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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	HMS220	- RENTAL HOUSING SERVICES					
4.	HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			4,147		4,147
		EQUIPMENT			1		1
		TOTAL FUNDING	HMS		4,150 C		4,150 C
5.		HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			850		850
		TOTAL FUNDING	HMS		850 C		850 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

6. P11002 PAPAKOLEA SEWER SYSTEM UPGRADES,
 PAPAKOLEA, OAHU

PLANS, DESIGN AND CONSTRUCTION TO
 REBUILD EXISTING SEWER SYSTEM IN DHHL
 PAPAKOLEA SUBDIVISION.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			1,748	1,998
TOTAL FUNDING	HHL		1,750 C	2,000 C

7. 1604 NAHASDA DEVELOPMENT PROJECTS,
 STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
 VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND
 IMPROVEMENTS STATEWIDE, PURSUANT TO THE
 NATIVE AMERICAN HOUSING ASSISTANCE AND
 SELF-DETERMINATION ACT, PUBLIC LAW 107-
 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A
 COST ELEMENT MAY BE USED IN ANOTHER. THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			19,998	19,998
TOTAL FUNDING	HHL		20,000 N	20,000 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.	1607	KAILAPA COMMUNITY ASSOCIATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			313		
		TOTAL FUNDING	HHL		315 C		C
9.	1606	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	HHL		500 C		C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		G. FORMAL EDUCATION					
		EDN100 - SCHOOL-BASED BUDGETING					
	1. 3	LUMP SUM CIP - CONDITION, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN		22,000		2,000	
		CONSTRUCTION		111,998		63,998	
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN	134,000 C		66,000 C	
	2.	LUMP SUM CIP- EQUITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION		15,309		2,951	
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN	15,313 C		2,955 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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3.		LUMP SUM CIP- PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			16,496		996
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		16,500 C		1,000 C
4.		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			9,996		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		10,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5.		LUMP SUM CIP- PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			1		1
		TOTAL FUNDING	EDN		1 C		1 C
6.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		
		CONSTRUCTION			2,800		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		3,200 C		C
7.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.					
		CONSTRUCTION			179		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	8.	ALA WAI ELEMENTARY SCHOOL; REROOF					
3		CAFETERIA BUILDING, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REROOF THE					
6		CAFETERIA BUILDING					
7		DESIGN			40		
8		CONSTRUCTION			210		
9		TOTAL FUNDING	EDN		250 C		C
10							
11	9.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
12		OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR A					
15		FREE-STANDING LOCKER, SHOWER ROOM AND					
16		COVERED PLAY COURT.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			348		
20		TOTAL FUNDING	EDN		350 C		C
21							
22	10.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
25		CONSTRUCTION			750		
26		TOTAL FUNDING	EDN		750 C		C
27							
28	11.	CASTLE HIGH SCHOOL, OAHU					
29							
30		CONSTRUCTION FOR THE EXPANSION OF THE					
31		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		CONSTRUCTION			4,117		
34		TOTAL FUNDING	EDN		4,117 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				297	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			300 C	C
13.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				307	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			310 C	C
14.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,997	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			2,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	15.	EWA BEACH ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		A/C AND ELECTRICAL UPGRADES FOR ENTIRE					
6		SCHOOL.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			1,998		
10		TOTAL FUNDING	EDN		2,000 C		C
11							
12	16.	EWA ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		A/C AND ELECTRICAL UPGRADES FOR BUILDINGS					
16		C & D.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			778		
20		TOTAL FUNDING	EDN		780 C		C
21							
22	17.	FARRINGTON HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		CAMPUS MODERNIZATION.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			998		
29		TOTAL FUNDING	EDN		1,000 C		C
30							
31	18.	HILO INTERMEDIATE SCHOOL, HAWAII					
32							
33		PLANS AND DESIGN FOR BUILDING A					
34		RENOVATIONS PHASE I.					
35		PLANS			1		
36		DESIGN			1,999		
37		TOTAL FUNDING	EDN		2,000 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE IB OF THE ADMINISTRATIVE BUILDING.					
		CONSTRUCTION		2,373			
		TOTAL FUNDING	EDN	2,373	C		C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION		4,500			
		TOTAL FUNDING	EDN	5,000	C		C
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.					
		CONSTRUCTION		150			
		TOTAL FUNDING	EDN	150	C		C
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.					
		DESIGN		4			
		CONSTRUCTION		56			
		TOTAL FUNDING	EDN	60	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU					
		CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		800 C		C
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 C		C
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			597		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		600 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU					
		CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.					
		CONSTRUCTION			240		
		TOTAL FUNDING	EDN		240 C		C
27.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	EDN		3,500 C		C
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.					
		DESIGN			1		
		CONSTRUCTION			1,449		
		TOTAL FUNDING	EDN		1,450 C		C
29.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS.					
		PLANS			5		
		CONSTRUCTION			10		
		EQUIPMENT			5		
		TOTAL FUNDING	EDN		20 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	30.	KAPOLEI MIDDLE SCHOOL, OAHU					
2		PLANS AND DESIGN FOR ADDITIONAL					
3		PARKING.					
4		PLANS			1		
5		DESIGN			99		
6		TOTAL FUNDING	EDN		100 C		C
7							
8	31.	KAPOLEI MIDDLE SCHOOL, OAHU					
9		DESIGN AND CONSTRUCTION FOR NEW BUS					
10		LANES AND DROP OFF ZONES; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		DESIGN			250		
14		CONSTRUCTION			1,550		
15		TOTAL FUNDING	EDN		1,800 C		C
16							
17	32.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
18		CONSTRUCTION FOR GROUND AND SITE					
19		IMPROVEMENTS FOR ADDITIONAL PARKING.					
20		CONSTRUCTION			300		
21		TOTAL FUNDING	EDN		300 C		C
22							
23	33.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
24		PLANS, DESIGN, CONSTRUCTION AND					
25		EQUIPMENT FOR THE TRANSITION FROM KEAAU					
26		ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY					
27		SCHOOL.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			997		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		1,000 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	34.	KING INTERMEDIATE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
6		BUILDING C BATHROOM PIPES AND CEILING.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			347		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		350 C		C
12							
13	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR TRACK AND FIELD.					
17		DESIGN			1		
18		CONSTRUCTION			998		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		1,000 C		C
21							
22	36.	KULA ELEMENTARY SCHOOL, MAUI					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR A					
25		WATER FILTRATION SYSTEM.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			498		
29		TOTAL FUNDING	EDN		500 C		C
30							
31	37.	LAHAINALUNA HIGH SCHOOL, MAUI					
32							
33		CONSTRUCTION AND EQUIPMENT FOR A NEW					
34		8 CLASSROOM BUILDING; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		CONSTRUCTION			9,910		
38		EQUIPMENT			90		
39		TOTAL FUNDING	EDN		10,000 C		C
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	38.	LANAKILA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR THE INSTALLATION OF					
5		A GATE AT THE CORNER OF ALANEO STREET AND					
6		KUAKINI STREET; BUILDING OF A WALKWAY					
7		FROM THE SIDEWALK TO THE PARKING LOT					
8		ACROSS THE STOP SIGN OUTSIDE THE					
9		CAFETERIA; AND PAINTING OF A CROSSWALK					
10		FROM THE BOTTOM OF THE WALKWAY TO THE					
11		CAFETERIA ENTRANCE.					
12		CONSTRUCTION			5		
13		TOTAL FUNDING	EDN		5 C		C
14							
15	39.	LEILEHUA HIGH SCHOOL, OAHU					
16							
17		PLANS AND DESIGN OF NEW					
18		SCIENCE/CLASSROOM BUILDING.					
19		PLANS			1		
20		DESIGN			999		
21		TOTAL FUNDING	EDN		1,000 C		C
22							
23	40.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		EXPANSION OF 8TH AVENUE PARKING LOT.					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION			248		
30		TOTAL FUNDING	EDN		250 C		C
31							
32	41.	LINCOLN ELEMENTARY SCHOOL, OAHU					
33							
34		CONSTRUCTION AND EQUIPMENT TO					
35		RENOVATE PLAYGROUND.					
36		CONSTRUCTION			4		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		5 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
42.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500 C		C
43.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.					
		DESIGN			1		
		CONSTRUCTION			48		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		50 C		C
44.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			307		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		310 C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
45.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,497			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	1,500	C		C
46.		MAKAKILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,043			
		TOTAL FUNDING	EDN	1,045	C		C
47.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF COVERED PLAY COURT.					
		DESIGN			1		
		CONSTRUCTION		1,999			
		TOTAL FUNDING	EDN	2,000	C		C
48.		MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES.					
		PLANS			1		
		CONSTRUCTION		999			
		TOTAL FUNDING	EDN	1,000	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10	49.	MAUI HIGH SCHOOL, MAUI CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,700			
		TOTAL FUNDING	EDN	2,700 C			C
11 12 13 14 15 16 17 18 19 20	50.	MAUI HIGH SCHOOL, MAUI CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	EDN	2,000 C			C
21 22 23 24 25 26 27 28 29	51.	MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.					
		DESIGN		1			
		CONSTRUCTION		214			
		TOTAL FUNDING	EDN	215 C			C
30 31 32 33 34 35 36 37 38 39	52.	MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.					
		CONSTRUCTION		136			
		TOTAL FUNDING	EDN	136 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11	53.	MILILANI MIDDLE SCHOOL, OAHU PLANS AND DESIGN FOR FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING	EDN		C	1 1,499 1,500	
12 13 14 15 16 17 18 19	54.	MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE. DESIGN CONSTRUCTION TOTAL FUNDING	EDN			1 499 500	C
20 21 22 23 24 25 26 27 28 29	55.	MOANALUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN			1 9,898 1 9,900	C
30 31 32 33 34 35 36 37 38 39 40	56.	MOLOKAI HIGH SCHOOL, MOLOKAI PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EDN			1 1 3,498 3,500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	57.	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
3		HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS AND RAISED COVERED WALKWAY.					
7		CONSTRUCTION			230		
8		TOTAL FUNDING	EDN		230 C		C
9							
10	58.	NEW ELEMENTARY SCHOOL IN KAKAAKO,					
11		OAHU					
12							
13		DESIGN FOR A NEW ELEMENTARY SCHOOL IN					
14		THE KAKAAKO AREA.					
15		DESIGN			1		
16		TOTAL FUNDING	EDN		1 C		C
17							
18	59.	NOELANI ELEMENTARY SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT TO EXPAND, RENOVATE, AND					
22		IMPROVE THE LIBRARY, INCLUDING REROOFING,					
23		NEW WINDOWS, AIR CONDITIONING SYSTEM					
24		REPLACEMENT, AND PORTABLE AIR					
25		CONDITIONERS FOR NEARBY CLASSROOMS DURING					
26		CONSTRUCTION; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS			10		
30		DESIGN			50		
31		CONSTRUCTION			590		
32		EQUIPMENT			150		
33		TOTAL FUNDING	EDN		800 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
60.		PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			1,099		
		TOTAL FUNDING	EDN		1,100 C		C
61.		PALOLO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			97		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		100 C		C
62.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
		DESIGN			1		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	EDN		2,000 C		C
63.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			325		
		CONSTRUCTION			2,155		
		TOTAL FUNDING	EDN		2,480 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
64.		PUKALANI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.					
		DESIGN			1		
		CONSTRUCTION			360		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		362 C		C
65.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			2,749		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		3,000 C		C
66.		SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE. WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.					
		PLANS			200		
		CONSTRUCTION			900		
		EQUIPMENT			1,200		
		TOTAL FUNDING	EDN		2,300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	67.	WAIAKEA HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW BASEBALL BATTING CAGE.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			448		
9		TOTAL FUNDING	EDN		450 C		C
10							
11	68.	WAIALUA HIGH AND INTERMEDIATE SCHOOL					
12		CAMPUS DRAINAGE IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF A DRAINAGE					
15		SYSTEM THAT WILL ADDRESS THE ISSUE OF					
16		WATER RUNNING INTO THE Q BUILDING,					
17		LOCATED AT THE LOWEST PART OF THE CAMPUS.					
18		DESIGN			40		
19		CONSTRUCTION			200		
20		TOTAL FUNDING	EDN		240 C		C
21							
22	69.	WAIANAE ELEMENTARY SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR AN ADMINISTRATION					
25		BUILDING.					
26		CONSTRUCTION			750		
27		TOTAL FUNDING	EDN		750 C		C
28							
29	70.	WAIANAE HIGH SCHOOL, OAHU					
30							
31		CONSTRUCTION TO RENOVATE, EXPAND,					
32		AND/OR CONNECT TWO EXISTING SEARIDER					
33		PRODUCTIONS MEDIA BUILDINGS (SP AND T).					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		CONSTRUCTION			2,000		
37		TOTAL FUNDING	EDN		2,000 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10	71.	WAIHEE ELEMENTARY, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			898		
		TOTAL FUNDING	EDN		900 C		C
11 12 13 14 15 16 17 18 19	72.	WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII PLANS AND DESIGN OF A NEW CLASSROOM BUILDING.					
		PLANS			1		
		DESIGN			1,579		
		TOTAL FUNDING	EDN		1,580 C		C
20 21 22 23 24 25 26 27 28 29	73.	WAIMALU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			1,749		
		TOTAL FUNDING	EDN		1,750 C		C
30 31 32 33 34 35 36 37 38 39 40 41 42	74.	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			3,348		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		3,350 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
75.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF OUTDOOR PLAY COURT.					
		DESIGN			1		
		CONSTRUCTION		1,499			
		TOTAL FUNDING	EDN	1,500	C		C
76.		WAIPAHAU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			350		
		CONSTRUCTION		2,149			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	2,500	C		C
77.		WAIPAHAU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION		300			
		TOTAL FUNDING	EDN	350	C		C
78.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			254		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	255	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
79.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.					
		CONSTRUCTION		1,750			
		TOTAL FUNDING	EDN	1,750 C			C
80.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750 C			C
		EDN400 - SCHOOL SUPPORT					
81. 14		LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		6,500		6,500	
		TOTAL FUNDING	EDN	6,500 C		6,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	82.	FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR					
9		FRIENDS OF KONA PACIFIC PUBLIC CHARTER					
10		SCHOOL. THIS PROJECT QUALIFIES AS A					
11		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			4		
13		DESIGN			60		
14		CONSTRUCTION			836		
15		EQUIPMENT			300		
16		TOTAL FUNDING	EDN		1,200 C		C
17							
18	83.	SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI					
19							
20							
21		CONSTRUCTION FOR MULTI-PURPOSE					
22		COMMUNITY FACILITIES FOR KAWAIKINI NEW					
23		CENTURY PUBLIC CHARTER SCHOOL. THIS					
24		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		CONSTRUCTION			50		
27		TOTAL FUNDING	EDN		50 C		C
28							
29	84.	FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII					
30							
31							
32		PLANS, DESIGN AND CONSTRUCTION OF A					
33		CERTIFIED COMMERCIAL KITCHEN. THIS					
34		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
35		CHAPTER 42F, HRS.					
36		PLANS			1		
37		DESIGN			1		
38		CONSTRUCTION			283		
39		TOTAL FUNDING	EDN		285 C		C
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	85. 76	HEALTH AND SAFETY, STATEWIDE					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR HEALTH, SAFETY, ACCESSIBILITY AND					
8		OTHER CODE REQUIREMENTS. PROJECTS MAY					
9		INCLUDE, BUT NOT LIMITED TO, THE REMOVAL					
10		OF HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
14		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			400		400
17		CONSTRUCTION			2,099		2,099
18		EQUIPMENT			1		1
19		TOTAL FUNDING	AGS		2,500 C		2,500 C
20							
21		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
22							
23	86. P99035	YOUTH CHALLENGE ACADEMY UPGRADE &					
24		IMPROVEMENTS, KEAUKAHA MILITARY					
25		RESERVATION, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION TO THE EXISTING ARMORY AT					
29		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,					
30		CLASSROOMS, RESTROOMS, STORAGE, MULTI-					
31		PURPOSE/DINING AREA & OTHER FACILITY &					
32		INFRASTRUCTURE IMPROVEMENTS.					
33		DESIGN			150		
34		CONSTRUCTION			1,525		
35		TOTAL FUNDING	AGS		1,675 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	UOH100	- UNIVERSITY OF HAWAII, MANOA					
87.		UHM, MARINE CENTER RELOCATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.					
		DESIGN			800		
		CONSTRUCTION			5,200		
		TOTAL FUNDING	UOH		6,000	C	C
88.		UHM, SOFTBALL STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES, AND IMPROVEMENTS TO THE SOFTBALL STADIUM AND FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			25		
		DESIGN			375		
		CONSTRUCTION			2,250		
		EQUIPMENT			300		
		TOTAL FUNDING	UOH		2,950	C	C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
	89.	UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN		23,998			
		CONSTRUCTION			1		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	24,000	C		C
		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	90.	CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		9,997			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	91.	KAPIOLANI COMMUNITY COLLEGE CULINARY					
3		INSTITUTE OF THE PACIFIC, OAHU					
4							
5		PLANS AND DESIGN FOR PHASE II OF THE					
6		CULINARY INSTITUTE OF THE PACIFIC					
7		FACILITY.					
8		PLANS			1		
9		DESIGN			999		
10		TOTAL FUNDING	UOH		1,000 C		C
11							
12	92.	HAWAII COMMUNITY COLLEGE, HAWAII					
13							
14		CONSTRUCTION FOR PORTABLE TRAILERS.					
15		CONSTRUCTION			1,500		
16		TOTAL FUNDING	UOH		1,500 C		C
17							
18	93.	KAUAI COMMUNITY COLLEGE, KAUAI					
19							
20		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
21		PROVIDE PHOTOVOLTAIC POWER AT KAUAI					
22		COMMUNITY COLLEGE.					
23		DESIGN			1		
24		CONSTRUCTION			2,498		
25		EQUIPMENT			1		
26		TOTAL FUNDING	UOH		2,500 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	94. 536	SYS - LUMP SUM CIP FOR HIGHER					
5		EDUCATION, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR					
9		DEVELOPMENT OF AND IMPROVEMENTS TO					
10		GROUND, INFRASTRUCTURE, EXISTING					
11		FACILITIES, TEMPORARY FACILITIES, NEW					
12		FACILITIES, EQUIPMENT AND APPURTENANCES,					
13		AND OTHER RELATED PROJECT COSTS.					
14		PLANS			1		
15		LAND			1		
16		DESIGN			1		
17		CONSTRUCTION			44,426		
18		EQUIPMENT			1		
19		TOTAL FUNDING	UOH		44,430	C	C
20							
21	95. 541	SYS, UNIVERSITY OF HAWAII PROJECT					
22		ADJUSTMENT FUND, STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION AND					
25		EQUIPMENT FOR THE ESTABLISHMENT OF A					
26		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
27		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
28		APPROPRIATIONS ACT.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			1		
32		EQUIPMENT			1		
33		TOTAL FUNDING	UOH		4	C	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		H. CULTURE AND RECREATION					
3		UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4							
5		1. WAIKIKI AQUARIUM, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS AND RENOVATIONS TO					
9		THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH					
10		AND SAFETY.					
11		PLANS			25		
12		DESIGN			25		
13		CONSTRUCTION			400		
14		EQUIPMENT			50		
15		TOTAL FUNDING	UOH		500 C		C
16							
17		LNR806 - PARKS ADMINISTRATION AND OPERATION					
18							
19		2. H65 LUMP SUM CIP IMPROVEMENTS AT STATE					
20		PARKS, STATEWIDE					
21							
22		PLANS, DESIGN AND CONSTRUCTION OF					
23		STATE PARK IMPROVEMENTS, INCLUDING					
24		INFRASTRUCTURE, FACILITY SUPPORT,					
25		REGULATORY COMPLIANCE IMPROVEMENTS AND					
26		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
27		PLANS			1		1
28		DESIGN			1		1
29		CONSTRUCTION			1,998		1,498
30		TOTAL FUNDING	LNR		2,000 C		1,500 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		DESIGN			1		1
		CONSTRUCTION			498		498
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		500 C		500 C
4.		CENTRAL MAUI REGIONAL PARK, MAUI					
		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	LNR		6,000 C		C
5.		THE FRIENDS OF IOLANI PALACE, OAHU					
		CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	LNR		1,500 C		C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR801	- OCEAN-BASED RECREATION					
6.	B99	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			3,123		2,748
		TOTAL FUNDING	LNR		2,000 C		1,500 C
			LNR		1,125 N		1,250 N
7.		NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII					
		PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.					
		PLANS				1	
		DESIGN			399		
		TOTAL FUNDING	LNR		400 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.		LAHAINA SMALL BOAT HARBOR, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.					
		CONSTRUCTION		2,249			
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	2,250	C		C
9.		WAIANAE SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE PIERS.					
		DESIGN			250		
		CONSTRUCTION		2,250			
		TOTAL FUNDING	LNR	2,500	C		C
10.		HEEIA PIER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		189			
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	192	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.		WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI					
		PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	LNR		500 C		C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		I. PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
	1. P20150	PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			8,497		12,497
		TOTAL FUNDING	AGS		8,500 C		12,500 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	2. A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		LAND			1		
		DESIGN			11		3
		CONSTRUCTION			826		243
		EQUIPMENT			281		154
		TOTAL FUNDING	AGS		1,020 C		300 C
			AGS		100 N		100 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.	P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			150		
		CONSTRUCTION			6,326		4,206
		TOTAL FUNDING	DEF		1,906 C		1,600 C
			DEF		4,570 N		2,606 N
4.	DD1601	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.					
		DESIGN			185		
		CONSTRUCTION					1,200
		TOTAL FUNDING	AGS		185 C		1,200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5. A0201	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
8		BUILDINGS WITH HURRICANE PROTECTIVE					
9		MEASURES TO INCREASE THE NUMBER OF PUBLIC					
10		SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			123		60
14		CONSTRUCTION			250		125
15		EQUIPMENT			625		313
16		TOTAL FUNDING	AGS		1,000 C		500 C
17							
18	6. DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL					
19		SHOT-CRETE FINISH, OAHU					
20							
21		DESIGN AND CONSTRUCTION OF REPAIRS TO					
22		THE EXISTING CEMENTITIOUS SHOT-CRETE					
23		FINISH ADJACENT TO THE MULE TUNNELS AND					
24		VEHICLE TUNNEL ENTRANCES.					
25		DESIGN			86		
26		CONSTRUCTION					838
27		TOTAL FUNDING	AGS		86 C		838 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR PHASE III					
7		OF THE INFRASTRUCTURE IMPROVEMENTS TO THE					
8		STATE EMERGENCY OPERATING CENTER,					
9		BIRKHIMER TUNNEL & SUPPORT FACILITIES.					
10		PROJECT TO INCLUDE UTILITY SYSTEMS					
11		UPGRADE, UNDERGROUND INSTALLATION OF THE					
12		UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD					
13		UTILITY SYSTEMS.					
14		DESIGN			128		
15		CONSTRUCTION					562
16		TOTAL FUNDING	AGS		128 C		562 C
17							
18	8.	COMBINED SURFACE MAINTENANCE SHOP 2,					
19		KEAUKAHA MILITARY RESERVATION, HAWAII					
20							
21		CONSTRUCTION FOR NEW COMBINED SUPPORT					
22		MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY					
23		NATIONAL GUARD. THE NEW COMBINED SUPPORT					
24		MAINTENANCE SHOP WILL INCLUDE OFFICE,					
25		PERSONNEL AND WORK AREA SPACE AND					
26		MAINTENANCE SHOP WORK BAYS THAT WILL BE					
27		DESIGNED AND CONSTRUCTED TO ACHIEVE LEED					
28		SILVER. THIS PROJECT IS DEEMED NECESSARY					
29		TO QUALIFY FOR FEDERAL AID FINANCING					
30		AND/OR REIMBURSEMENT.					
31		CONSTRUCTION			1,711		28,501
32		TOTAL FUNDING	DEF		1,711 N		28,501 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
2.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			38,113		
		TOTAL FUNDING	BUF		38,113 C		C
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU					
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.					
		CONSTRUCTION			472		
		TOTAL FUNDING	AGS		472 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR101	- PUBLIC LANDS MANAGEMENT					
	4.	WAIKIKI BEACH MAINTENANCE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.					
		PLANS			800		
		DESIGN			200		
		CONSTRUCTION					6,000
		TOTAL FUNDING	LNR		1,000	B	1,250 B
			LNR			R	1,750 R
			LNR			T	3,000 T
	5.	WAIMEA RIVER CROSSING, KAUAI					
		CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.					
		CONSTRUCTION			500		
		TOTAL FUNDING	LNR		500	C	C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6.	E109	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS		100		100	
		LAND		1		1	
		DESIGN		1,100		1,100	
		CONSTRUCTION		10,790		10,790	
		EQUIPMENT		9		9	
		TOTAL FUNDING	AGS	12,000 C		12,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. Q101	CAPITAL IMPROVEMENT PROGRAM STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR COSTS					
7		RELATED TO WAGES AND FRINGE FOR					
8		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
9		FOR THE IMPLEMENTATION OF CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF ACCOUNTING AND GENERAL					
12		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER					
14		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
15		POSITIONS.					
16		PLANS		8,508		8,706	
17		LAND		1		1	
18		DESIGN		1		1	
19		CONSTRUCTION		1		1	
20		EQUIPMENT		1		1	
21		TOTAL FUNDING	AGS	8,512 C		8,710 C	
22							
23	8.	HONOLULU ACADEMY OF ARTS, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR ART					
26		CLASSROOMS, ART EDUCATION, KNOWLEDGE					
27		CENTER AND PARKING ADJACENT TO HONOLULU					
28		MUSEUM OF ART SCHOOL. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS.					
31		DESIGN			1		
32		CONSTRUCTION		1,499			
33		TOTAL FUNDING		1,500 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.		DIAMOND HEAD THEATRE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			449		
		TOTAL FUNDING	AGS		450 C		C
10.		GOODWILL INDUSTRIES OF HAWAII, INC., OAHU					
		CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000 C		C
11.		HANA HEALTH, HAWAII					
		PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	AGS		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			49		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		50 C		C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	AGS		800 C		C
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			606		
		TOTAL FUNDING	AGS		608 C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.		HAWAII PUBLIC TELEVISION FOUNDATION, OAHU					
		CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000 C			C
16.		HERITAGE HALL, INCORPORATED, MAUI					
		CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	AGS	300 C			C
17.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	AGS	500 C			C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
18.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU					
		CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			186		
		TOTAL FUNDING	AGS		186 C		C
19.		LANAKILA PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		200 C		C
20.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			525		
		TOTAL FUNDING	AGS		525 C		C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
21.		OLA KA ILIMA ARTS CENTER LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,498			
		TOTAL FUNDING	AGS	1,500	C		C
22.		PANAWEA COMMUNITY ALLIANCE, HAWAII					
		PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			149		
		TOTAL FUNDING	AGS	150	C		C
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			438		
		TOTAL FUNDING	AGS	438	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI					
		CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			514		
		TOTAL FUNDING	AGS		514 C		C
		SUB201 - CITY AND COUNTY OF HONOLULU					
25.		ROAD IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.					
		PLANS			1		
		DESIGN			1,998		
		CONSTRUCTION			1		
		TOTAL FUNDING	CCH		1,000 C		C
			CCH		1,000 S		S
26.		ROAD WIDENING IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPAA DRIVE TO 3080 KALIHI STREET.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	CCH		1,000 C		C
			CCH		1,000 S		S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		SUB301 - COUNTY OF HAWAII					
27.		SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.					
		DESIGN			1		
		CONSTRUCTION			549		
		TOTAL FUNDING	COH		550 C		C
		SUB401 - COUNTY OF MAUI					
28.		MAUI RACEWAY PARK, MAUI					
		CONSTRUCTION TO REPAVE PORTIONS OF TRACK AND ANCILLARY ROADS; REBUILD CONCRETE LAUNCH PAD; REPLACE RESTROOMS; PURCHASE IMPROVED TIMING, LIGHTING, AND MAINTENANCE EQUIPMENT.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	COM		C	2,000 C	
		SUB501 - COUNTY OF KAUAI					
29.		MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
		CONSTRUCTION			2,099		
		EQUIPMENT			1		
		TOTAL FUNDING	COK		2,100 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
30.		SHELTERED BUS STOPS, KAUAI					
		CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	COK	1,500	C		C
31.		HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.					
		PLANS		350			
		LAND		50			
		DESIGN		50			
		CONSTRUCTION		4,000			
		TOTAL FUNDING	COK	4,450	C		C
32.		MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT.					
		PLANS		600			
		LAND		500			
		DESIGN		200			
		CONSTRUCTION		1,750			
		TOTAL FUNDING	COK	3,050	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	33.	KAUAI VETERANS CEMETERY PAVILION					
3		RENOVATION IN HANAPEPE, KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		RENOVATE AND UPDATE THE KAUAI VETERANS					
7		CEMETERY PAVILION IN HANAPEPE, KAUAI.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			398		
11		TOTAL FUNDING	COK		400 C		C



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 48. Provided that of the general obligation fund
3 appropriation for Hawaii housing finance and development
4 corporation (BED160), the sum of \$1,700,000 or so much thereof
5 as may be necessary for fiscal year 2015-2016 shall not be
6 expended by the Hawaii housing finance and development
7 corporation until such time as a revised memorandum of agreement
8 for a mixed-use residential development on land situated at 902
9 Alder Street, Honolulu, Oahu, Hawaii is executed between the
10 Hawaii housing finance and development corporation and the
11 judiciary to allow for the development of a multi-use
12 residential development in two or more phases.

13 SECTION 49. Provided that of the general obligation fund
14 appropriation for Hawaii health systems corporation - regions
15 (HTH212), the sum of \$20,000,000 or so much thereof as may be
16 necessary for fiscal year 2015-2016 shall be expended by the
17 Hawaii health systems corporation for repair and maintenance
18 projects, including those to correct health and safety
19 deficiencies; provided further that of the total sum:



- 1 (1) \$2,000,000 shall be used for the replacement of two
2 chillers and air conditioning equipment at Maui
3 Memorial Medical Center;
- 4 (2) \$400,000 shall be used for clinical equipment at Maui
5 Memorial Medical Center;
- 6 (3) \$1,000,000 shall be used for repairs to facility at
7 Maui Memorial Medical Center;
- 8 (4) \$2,592,000 shall be used for plumbing and fire safety
9 upgrades at Maui Memorial Medical Center;
- 10 (5) \$1,500,000 shall be used for electrical room
11 replacement at Kauai Veterans Memorial Hospital;
- 12 (6) \$500,000 shall be used for surgical sterilization
13 equipment replacement at Kauai Veterans Memorial
14 Hospital;
- 15 (7) \$300,000 shall be used for endoscopy suite renovation
16 at Samuel Mahelona Memorial Hospital;
- 17 (8) \$600,000 shall be used for psychiatric unit
18 renovations at Samuel Mahelona Memorial Hospital;
- 19 (9) \$300,000 shall be used for the renovation of nurses
20 station at Samuel Mahelona Memorial Hospital;



- 1 (10) \$500,000 shall be used for an emergency generator at
2 Samuel Mahelona Memorial Hospital;
- 3 (11) \$650,000 shall be used for nursing facility renovation
4 at Kauai Veterans Memorial Hospital;
- 5 (12) \$50,000 shall be used for a medical air system at West
6 Kauai Medical Center.
- 7 (13) \$2,400,000 shall be used for East Hawaii Region,
8 photovoltaic array;
- 9 (14) \$1,000,000 shall be used for East Hawaii Region,
10 repairs to facilities;
- 11 (15) \$900,000 shall be used for Kona Community Hospital,
12 patient shower and bathroom renovations; and
- 13 (16) \$1,500,000 shall be used for Kona Community Hospital,
14 electrical improvements.

15 SECTION 50. Provided that of the general obligation fund
16 appropriation for Hawaii health systems corporation - regions
17 (HTH212), the sum of \$12,000,000 or so much thereof as may be
18 necessary for fiscal year 2016-2017 shall be expended by the
19 Hawaii health systems corporation for repair and maintenance
20 projects, including those to correct health and safety
21 deficiencies; provided further that of the total sum:



- 1 (1) \$500,000 shall be used for energy efficiency projects
2 at Kula Hospital;
- 3 (2) \$400,000 shall be used for air conditioning
4 improvements at Kula Hospital;
- 5 (3) \$1,000,000 shall be used for plumbing and facility
6 improvements at Lanai Community Hospital;
- 7 (4) \$2,000,000 shall be used for exterior and ward room
8 repairs at Kula Hospital;
- 9 (5) \$300,000 shall be used for radiology equipment
10 replacement at Kauai Veterans Memorial Hospital;
- 11 (6) \$500,000 shall be used for bed replacement at Kauai
12 Veterans Memorial Hospital;
- 13 (7) \$200,000 shall be used for bed replacement at Samuel
14 Mahelona Memorial Hospital;
- 15 (8) \$1,100,000 shall be used for electrical upgrades at
16 Kauai Veterans Memorial Hospital;
- 17 (9) \$32,000 shall be used for dental office equipment
18 replacement at Samuel Mahelona Memorial Hospital;
- 19 (10) \$250,000 shall be used for resurfacing the parking lot
20 at Samuel Mahelona Memorial Hospital;



- 1 (11) \$250,000 shall be used for irrigation system upgrades
- 2 at Kauai Veterans Memorial Hospital; and
- 3 (12) \$2,592,000 shall be used for Kona Community Hospital
- 4 hospital renovations.

5 SECTION 51. Provided that of the general obligation fund
6 appropriation for the University of Hawaii - West Oahu
7 Administration and Allied Health Facility, Oahu (UOH700), no
8 funds shall be expended for the University of Hawaii - West Oahu
9 Satisfaction of EB-5 Loan Repayment made for fiscal year 2015-
10 2016 unless the University of Hawaii renews its operating lease
11 with Hawaii Technology Development Corporation for use of the
12 Manoa Innovation Center for a duration of not less than 25 years
13 for \$1 a year.

14 SECTION 52. Provided that of the general obligation fund
15 appropriation for the department of public safety, (PSD900), the
16 sum of \$12,500,000 or so much thereof as may be necessary for
17 fiscal year 2016-2017 shall be expended by the department of
18 public safety; provided further that the department shall submit
19 a progress report to the legislature which includes updates on
20 the following:



- 1 (1) The preliminary design and projected cost of the
2 replacement Oahu Community Correctional Center, which
3 shall be designed to be accredited by the American
4 Correctional Association; and
- 5 (2) Progress towards both a financing plan and issuance of
6 a request for proposals for the acquisition of the
7 facility from a private developer for the State on a
8 turn-key basis; and
- 9 provided further that the report shall be submitted by February
10 1, 2016.

11 SECTION 53. Provided that of the general obligation bond
12 appropriation for the city and county of Honolulu (SUB201), the
13 sum of \$1,000,000 or so much thereof as may be necessary and
14 available for fiscal year 2015-2016 shall be expended by the
15 city and county of Honolulu for road improvements for widening
16 and repair to Kalihi Street from Kalaepaa Drive to 3080 Kalihi
17 Street; provided further that the funds to be expended are
18 matched by an amount no less than \$1,000,000 by the city and
19 county of Honolulu; and provided further that any unexpended
20 funds shall lapse to their respective funds.



1 SECTION 54. Provided that of the general obligation bond
 2 appropriation for the city and county of Honolulu (SUB201), the
 3 sum of \$1,000,000 or so much thereof as may be necessary and
 4 available for fiscal year 2015-2016 shall be expended by the
 5 city and county of Honolulu for road improvements to Ihe Street,
 6 Kealakai Street, Laki Road, Pala Street, and Panui Street;
 7 provided further that the funds to be expended are matched by an
 8 amount no less than \$1,000,000 by the county; provided further
 9 that any unexpended funds shall lapse to their respective funds.

10 SECTION 55. Any law to the contrary notwithstanding, the
 11 appropriation under Act 218, Session Laws of Hawaii 1995,
 12 section 99, as amended by Act 287, Session Laws of Hawaii 1996,
 13 section 5, in the amount indicated or balance thereof,
 14 unallotted, allotted, unencumbered, or encumbered and
 15 unrequired, is hereby lapsed:

16	<u>"Item No.</u>	<u>Amount (MOF)</u>
17	A-25A	\$6,970 C"

18 SECTION 56. Any law to the contrary notwithstanding, the
 19 appropriations under Act 328, Session Laws of Hawaii 1997,
 20 section 140A, as amended by Act 116, Session Laws of Hawaii
 21 1998, section 5, in the amounts indicated or balances thereof,



1 unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	A-21	\$49 C
5	G-117	25,600 C
6	G-123	712,220 C
7	H-16	18,351 C
8	H-27A	6,063 C
9	I-14	3,200,000 C
10	I-15	6,700 C
11	K-21	19,094 C"

12 SECTION 57. Any law to the contrary notwithstanding, the
13 appropriations under Act 91, Session Laws of Hawaii 1999,
14 section 64, as amended by Act 281, Session Laws of Hawaii 2000,
15 section 5, in the amounts indicated or balances thereof,
16 unallotted, allotted, unencumbered, or encumbered and
17 unrequired, are hereby lapsed:

18	<u>"Item No.</u>	<u>Amount (MOF)</u>
19	G-80B	\$71,420 C
20	G-97	90,694 C"



1 SECTION 58. Any law to the contrary notwithstanding, the
2 appropriations under Act 259, Session Laws of Hawaii 2001,
3 section 91, as amended by Act 3, Third Special Session of 2001,
4 section 3, as amended by Act 177, Session Laws of Hawaii 2002,
5 section 5, in the amounts indicated or balances thereof,
6 unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	A-13	\$11,362 C
10	D-5	110,043 C
11	G-54E	104,156 C
12	G-59	12,574 C
13	G-65	71,230 C
14	H-8	8,218 C
15	H-10A	28,799 C
16	H-14	335 C"

17 SECTION 59. Any law to the contrary notwithstanding, the
18 appropriations under Act 200, Session Laws of Hawaii 2003,
19 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
20 section 5, in the amounts indicated or balances thereof,



1 unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	A-5	\$3,199 C
5	G-73	107,507 C
6	H-1	232,822 C
7	H-1.01	52,830 C
8	K-7	14,050 C"

9 SECTION 60. Any law to the contrary notwithstanding, the
10 appropriations under Act 178, Session Laws of Hawaii 2005,
11 section 85, in the amounts indicated or balances thereof,
12 unallotted, allotted, unencumbered, or encumbered and
13 unrequired, are hereby lapsed:

14	<u>"Item No.</u>	<u>Amount (MOF)</u>
15	D-3	\$71,928 C
16	H-3	97,520 C"

17 SECTION 61. Any law to the contrary notwithstanding, the
18 appropriation under Act 162, Session Laws of Hawaii 2009,
19 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
20 section 5, in the amount indicated or balance thereof,



1 unallotted, allotted, unencumbered, or encumbered and
2 unrequired, is hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	G-39.01	\$2,340,000 B"

5 SECTION 62. Any law to the contrary notwithstanding, the
6 appropriations under Act 164, Session Laws of Hawaii 2011,
7 section 36, as amended by Act 106, Session Laws of Hawaii 2012,
8 section 5, in the amounts indicated or balances thereof,
9 unallotted, allotted, unencumbered, or encumbered and
10 unrequired, are hereby lapsed:

11	<u>"Item No.</u>	<u>Amount (MOF)</u>
12	A-16	\$111,852 C"

13 SECTION 63. Any law to the contrary notwithstanding, the
14 appropriation under Act 134, Session Laws of Hawaii 2013,
15 section 39, as amended by Act 122, Session Laws of Hawaii 2014,
16 section 5, in the amount indicated or balance thereof,
17 unallotted, allotted, unencumbered, or encumbered and
18 unrequired, is hereby lapsed:

19	<u>"Item No.</u>	<u>Amount (MOF)</u>
20	C-1	\$16,080,000 X
21	G-84	10,000,000 C



1 G-84.01 6,000,000 E
 2 H-13 1,500,000 C
 3 K-3 2,340,000 C."

4 SECTION 64. Act 162, Session Laws of Hawaii 2009, section
 5 62, as amended by Act 180, Session Laws of Hawaii 2010, section
 6 5, is amended by amending Item C-96 to read:

7 "96. T116 KAWAIHAE ROAD BYPASS, [~~WAIMEA TO KAWAIHAE,~~
 8 VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY, HAWAII
 9 PLANS AND DESIGN FOR A NEW ROAD FROM [~~WAIMEA TO~~
 10 ~~KAWAIHAE~~] VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY.

11 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 12 FINANCING AND/OR REIMBURSEMENT.

13	PLANS		1,250		
14	DESIGN				15,000
15	TOTAL FUNDING	TRN	E		3,000E
16		TRN	N		12,000N
17		TRN	1,250X		X"

18 SECTION 65. Act 134, Session Laws of Hawaii 2013, section
 19 39, as amended by Act 122, Session Laws of Hawaii 2014, section
 20 5, is amended by amending Item C-85.03 to read as follows:

21 "85.03. T153 [~~HAWAII BELT ROAD,~~] MAMALAHOA HIGHWAY, NINOLE
 22 BRIDGE REHABILITATION, AND/OR REPLACEMENT, HAWAII



1 LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR
 2 REPLACEMENT OF NINOLE BRIDGE ALONG [~~HAWAII BELT ROAD (ROUTE~~
 3 ~~19)-]~~ MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED
 4 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 5 REIMBURSEMENT.

6	LAND			1,044
7	DESIGN			261
8	TOTAL FUNDING	TRN	E	261E
9		TRN	N	1,044N"

10 SECTION 66. Any law to the contrary notwithstanding, the
 11 appropriations under Act 134, Session Laws of Hawaii 2013,
 12 section 39, as amended and renumbered by Act 122, Session Laws
 13 of Hawaii 2014, section 5, is amended by amending Item F-9.03 to
 14 read as follows:

15 "PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU
 16 PLANS, DESIGN AND CONSTRUCTION FOR THE PAPAKOLEA FACILITY
 17 IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES.
 18 THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

19	PLANS			1
20	DESIGN			1
21	CONSTRUCTION			248
22	TOTAL FUNDING	HHL		250C"

23 SECTION 67. Any law to the contrary notwithstanding, the
 24 appropriations under Act 164, Session Laws of Hawaii 2011,



1 section 36, as amended and renumbered by Act 106, Session Laws
2 of Hawaii 2012, section 5, is amended by amending Item A-55 to
3 read as follows:

4 "LINCOLN ELEMENTARY SCHOOL, OAHU
5 DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING [~~C-AND~~] D AND
6 E IN ORDER OF PRIORITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
7 AND APPURTENANCES.

8 DESIGN 200
9 TOTAL FUNDING EDN 200B"

10 SECTION 68. Any law to the contrary notwithstanding, the
11 appropriations under Act 134; Session Laws of Hawaii 2013,
12 section 39, as amended by Act 122, Session Laws of Hawaii 2014,
13 section 5, is amended by amending Item I-7.04 to read as
14 follows:

15 "CIVIL AIR PATROL, OAHU
16 CONSTRUCTION FOR THE REROOFING, STRUCTURAL REPAIR AND EXTERNAL
17 PAINTING FOR CIVIL AIR PATROL CENTRAL HEADQUARTERS. THIS
18 PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

19 CONSTRUCTION 200
20 TOTAL FUNDING DEF 200C"

21 SECTION 69. Any law to the contrary notwithstanding, the
22 appropriations in Act 134, Session Laws of Hawaii 2013, section



1 48.1, as amended by Act 122, Session Laws of Hawaii 2014,
2 section 6, is amended to read as follows:

3 "SECTION 48.1. Any law to the contrary notwithstanding,
4 the appropriations under Act 91, Session Laws of Hawaii 1999,
5 section 91, as amended and renumbered by Act 281, Session Laws
6 of Hawaii 2000, section 5, in the amounts indicated or balances
7 thereof, unallotted, allotted, unencumbered, or encumbered and
8 unrequired, are hereby lapsed:

9	Item No.	Amount (MOF)
10	A 5	189,000 C
11	A 5	64,000 N
12	A-6	29,000 C
13	A-9	111,800 C
14	G-69	449,000 C
15	I-5	115,000 C
16	I-6	456,000 C
17	I-8	1,200,000 C
18	I-9	51,400 C

19 SECTION 70. Any law to the contrary notwithstanding, the
20 appropriations in Act 134, Session Laws of Hawaii 2013, section



1 48.2, as amended by Act 122, Session Laws of Hawaii 2014,
 2 section 6, is amended to read as follows:

3 "SECTION 48.2. Any law to the contrary notwithstanding,
 4 the appropriations under Act 259, Session Laws of Hawaii 2001,
 5 section 91, as amended and renumbered by Act 177, Session Laws
 6 of Hawaii 2002, section 5, in the amounts indicated or balances
 7 thereof, unallotted, allotted, unencumbered, or encumbered and
 8 unrequired, are hereby lapsed:

9	Item No.	Amount (MOF)
10	A-2	919,500 C
11	A-4	558,000 C
12	A-4B	28,200 C
13	A-4C	110,200 C
14	A-4E	3,000,000 C
15	[G-45	185,200 C]
16	G-54G	177,000 C
17	H-21	102,100 C
18	H-21A	800 C
19	I-5	298,300 C
20	I-6	187,100 C
21	[I-7A	1,350,000 C]



1 K-22 666,400 C"

2 SECTION 71. Any law to the contrary notwithstanding, the
3 appropriations in Act 200, Session Laws of Hawaii 2003, section
4 77, as amended by Act 41, Session Laws of Hawaii 2004, section
5 5, as amended by Act 122, Session Laws of Hawaii 2014, section
6 49, is amended to read as follows:

7 "SECTION 49. Any law to the contrary notwithstanding, the
8 appropriations under Act 200, Session Laws of Hawaii 2003,
9 section 77, as amended and renumbered by Act 41, Session Laws of
10 Hawaii 2004, section 5, in the amounts indicated or balances
11 thereof, unallotted, allotted, unencumbered, or encumbered and
12 unrequired, are hereby lapsed:

	Item No.	Amount (MOF)
14	A-3.02	954,000 C
15	C-90	9,681,452 B
16	G-62	598,000 C
17	H-3	44,500 C
18	I-2	68,500 C

19 SECTION 72. Any law to the contrary notwithstanding, the
20 appropriations in Act 134, Session Laws of Hawaii 2013, section



1 49.1, as amended by Act 122, Session Laws of Hawaii 2014,
2 section 6, is amended to read as follows:

3 "SECTION 49.1. Any law to the contrary notwithstanding,
4 the appropriations under Act 178, Session Laws of Hawaii 2005,
5 section 85, as amended and renumbered by Act 160, Session Laws
6 of Hawaii 2006, section 5, in the amounts indicated or balances
7 thereof, unallotted, allotted, unencumbered, or encumbered and
8 unrequired, are hereby lapsed:

9	Item No.	Amount (MOF)
10	[A-7 955,000 C]	
11	C-64	32,100 C
12	H-9	399,500 C
13	H-14.02	16,200 C
14	H-14.03	38,000 C
15	H-14.05	145,800 C
16	[I-3 528,000 C]	
17	I-5	25,100 C
18	I-6.01	280,100 C
19	[I-6.02 230,500 C]	
20	[K-11 63,300 C] "	



1 SECTION 73. Any law to the contrary notwithstanding, the
2 appropriations in Act 213, Session Laws of Hawaii 2007, section
3 125, as amended by Act 158, Session Laws of Hawaii 2008, section
4 125, as amended by Act 134, Session Laws of Hawaii 2013, section
5 50, as amended by Act 122, Session Laws of Hawaii 2014, section
6 6, is amended to read as follows:

7 "SECTION 50. Any law to the contrary notwithstanding, the
8 appropriations under Act 213, Session Laws of Hawaii 2007,
9 section 125, as amended and renumbered by Act 158, Session Laws
10 of Hawaii 2008, section 125, in the amounts indicated or
11 balances thereof, unallotted, allotted, unencumbered, or
12 encumbered and unrequired, are hereby lapsed:

	Item No.	Amount (MOF)
14	[A-4	2,370,300 C]
15	A-7.01	57,000 C
16	G-117.06	2,320,386 C
17	H-15	2,747,000 C
18	[H-16	3,096,000 C]
19	[I-7	7,496,100 C]
20	I-8	1,126,500 C
21	K-16	459,000 C



1 K-25.01 3,749,000 C"

2 SECTION 74. Any law to the contrary notwithstanding, the
3 appropriations in Act 164, Session Laws of Hawaii 2011, section
4 36, as amended by Act 106, Session Laws of Hawaii 2012, section
5 5, as amended by Act 134, Session Laws of Hawaii 2013, section
6 52, as amended by Act 122, Session Laws of Hawaii 2014, section
7 6, is amended to read as follows:

8 "SECTION 52. Any law to the contrary notwithstanding, the
9 appropriations under Act 164, Session Laws of Hawaii 2011,
10 section 36, as amended and renumbered by Act 106, Session Laws
11 of Hawaii 2012, section 5, in the amounts indicated or balances
12 thereof, unallotted, allotted, unencumbered, or encumbered and
13 unrequired, are hereby lapsed:

14	Item No.	Amount (MOF)
15	A-1.02	2,000,000 C
16	[A-7 1,149,000 C]	
17	A-11	1,500,000 C
18	A-19.03	2,301,000 C
19	A-22	2,304,000 C
20	C-12	900,000 E
21	C-12	8,550,000 N



1	D-3	500,000 C
2	D-3.01	400,000 C
3	G-21	2,300,000 B
4	G-28	150,000 B
5	G-37.02	44,000 B
6	G-38.01	375,000 B
7	G-46.01	700,000 B
8	G-56.02	250,000 B
9	G-66.02	2,450,000 B
10	G-76	300 C
11	G-79	450,000 B
12	G-80.02	794,000 B
13	G 95.03	450,000 E
14	G 95.04	495,000 E
15	G 102	600,000 C
16	K-2	7,515,000 C"
17		



1 **PART VI. ISSUANCE OF BONDS**

2 SECTION 75. AIRPORT REVENUE BONDS. The department of
3 transportation may issue airport revenue bonds for airport
4 capital improvement program projects authorized in part II and
5 listed in part IV of this Act and designated to be financed by
6 revenue bond funds or by general obligation bond funds with debt
7 service cost to be paid from special funds, in such principal
8 amount as shall be required to yield the amounts appropriated
9 for the capital improvement program projects, and, if so
10 determined by the department and approved by the governor, any
11 additional principal amount as may be necessary by the
12 department to pay interest on the airport revenue bonds during
13 the estimated period of construction of the capital improvement
14 program project for which the airport revenue bonds are issued,
15 to establish, maintain, or increase reserves for the airport
16 revenue bonds and to pay the expenses of issuance of the bonds.
17 The airport revenue bonds shall be issued pursuant to part III
18 of chapter 39, Hawaii Revised Statutes, as the same may be
19 amended from time to time. The principal of and interest on
20 airport revenue bonds, to the extent not paid from the proceeds
21 of the bonds, shall be payable solely from and secured solely by



1 the revenues from airports and related facilities under the
2 ownership of the State or operated and managed by the department
3 and the aviation fuel taxes levied and paid pursuant to
4 sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such
5 parts of either thereof as the department may determine,
6 including rents, landing fees, and other fees or charges
7 presently or hereafter derived from or arising through the
8 ownership, operation, and management of airports and related
9 facilities and the furnishing and supplying of the services
10 thereof, and passenger facility charges pursuant to
11 section 261-5.5, Hawaii Revised Statutes, as amended, and as
12 determined by the department. The expenses of the issuance of
13 the airport revenue bonds, to the extent not paid from the
14 proceeds of the bonds, shall be paid from the airport revenue
15 fund and passenger facility charge special fund as determined by
16 the department.

17 The governor, in the governor's discretion, may use the
18 airport revenue fund and passenger facility charge special fund
19 to finance those projects authorized in part II and listed in
20 part IV of this Act where the method of financing is designated
21 to be by airport revenue bond funds; provided further that the



1 governor shall submit a report to the legislature of all uses of
2 this authority for the previous twelve month period from
3 December 1 to November 30 no later than thirty days prior to the
4 convening of regular sessions 2016 and 2017.

5 SECTION 76. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
6 BONDS. The department of transportation may issue rental motor
7 vehicle customer facility revenue bonds for airport capital
8 improvement program projects relating to consolidated rental car
9 facilities authorized in part II and listed in part IV of this
10 Act and designated to be financed by revenue bond funds with
11 debt service cost to be paid from the rental motor vehicle
12 customer facility charge special funds, as authorized by
13 section 261-5.6, Hawaii Revised Statutes, in a principal amount
14 required to yield the amounts appropriated for the capital
15 improvement program projects, and, if so determined by the
16 department and approved by the governor, any additional
17 principal amount as may be necessary by the department to pay
18 interest on the rental motor vehicle customer facility revenue
19 bonds during the estimated period of construction of the capital
20 improvement program project for which the rental motor vehicle
21 customer facility revenue bonds are issued, to establish,



1 maintain, or increase reserves for the rental motor vehicle
2 customer facility revenue bonds and to pay the expenses of
3 issuance of the bonds. The rental motor vehicle customer
4 facility revenue bonds shall be issued pursuant to part III of
5 chapter 39, Hawaii Revised Statutes, as the same may be amended
6 from time to time. The principal of and interest on rental
7 motor vehicle customer facility revenue bonds, to the extent not
8 paid from the proceeds of the bonds, shall be payable solely
9 from and secured solely by the revenues from the rental motor
10 vehicle surcharge tax and the rental motor vehicle customer
11 facility charge special fund pursuant to section 261-5.6, Hawaii
12 Revised Statutes, as amended, and as determined by the
13 department. The expenses of the issuance of the rental motor
14 vehicle customer facility revenue bonds, to the extent not paid
15 from the proceeds of the bonds, shall be paid from the rental
16 motor vehicle customer facility charge special fund as
17 determined by the department.

18 The governor, in the governor's discretion, may use the
19 rental motor vehicle customer facility charge special fund to
20 finance those projects authorized in part II and listed in
21 part IV of this Act where the method of financing is designated



1 to be by rental motor vehicle customer facility revenue bond
2 funds and provided further that the governor shall submit a
3 report to the legislature of all uses of this authority for the
4 previous twelve month period from December 1 to November 30 no
5 later than thirty days prior to the convening of the regular
6 sessions of 2016 and 2017.

7 SECTION 77. HARBOR REVENUE BONDS. The department of
8 transportation may issue harbor revenue bonds for harbor capital
9 improvement program projects authorized in part II and listed in
10 part IV of this Act and designated to be financed by revenue
11 bond funds or by general obligation bond funds with debt service
12 cost to be paid from special funds, in a principal amount
13 required to yield the amounts appropriated for the capital
14 improvement program projects, and, if so determined by the
15 department and approved by the governor, in additional amounts
16 deemed necessary by the department to pay interest on the
17 revenue bonds during the estimated construction period of the
18 capital improvement project for which the harbor revenue bonds
19 are issued to establish, maintain, or increase reserves for the
20 harbor revenue bonds or harbor revenue bonds heretofore
21 authorized (whether authorized and issued or authorized and



1 still unissued), and to pay the expenses of issuance of the
2 bonds. The aforementioned harbor revenue bonds shall be issued
3 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
4 the same may be amended from time to time. The principal of and
5 interest on harbor revenue bonds, to the extent not paid from
6 the proceeds of such bonds, shall be payable solely from and
7 secured solely by the revenues derived from harbors and related
8 facilities under the ownership of the State or operated and
9 managed by the department, including rents, mooring, wharfage,
10 dockage, pilotage fees, and other fees or charges presently or
11 hereafter derived from or arising through the ownership,
12 operation, and management of harbor and related facilities and
13 the furnishing and supplying of the services thereof. The
14 expenses of the issuance of harbor revenue bonds, to the extent
15 not paid from the proceeds of such bonds, shall be paid from the
16 harbor special fund.

17 The governor, in the governor's discretion, may use the
18 harbor special fund to finance those projects authorized in
19 part II and listed in part IV of this Act where the method of
20 financing is designated to be by harbor revenue bond funds;
21 provided further that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous
2 twelve month period from December 1 to November 30 no later than
3 thirty days prior to the convening of the regular sessions of
4 2016 and 2017.

5 SECTION 78. HIGHWAY REVENUE BONDS. The department of
6 transportation may issue highway revenue bonds for highway
7 capital improvement program projects authorized in part II and
8 listed in part IV of this Act and designated to be financed by
9 revenue bond funds or by general obligation bond funds with the
10 debt service cost to be paid from special funds, in a principal
11 amount required to yield the amounts appropriated for such
12 capital improvement projects, and, if so determined by the
13 department and approved by the governor, the additional
14 principal amount deemed necessary by the department to pay
15 interest on the highway revenue bonds during the estimated
16 period of construction of the capital improvement project for
17 which the highway revenue bonds are issued, to establish,
18 maintain, or increase reserves for the highway revenue bonds or
19 highway revenue bonds heretofore authorized (whether authorized
20 and issued or authorized and still unissued), and to pay all or
21 any part of the expenses related to the issuance of such highway



1 revenue bonds. The aforementioned highway revenue bonds shall
2 be issued pursuant to the provisions of part III of chapter 39,
3 Hawaii Revised Statutes, as the same may be amended from time to
4 time. The principal of and interest on the highway revenue
5 bonds, to the extent not paid from the proceeds of the highway
6 revenue bonds, shall be payable from and secured by the revenues
7 derived from highways and related facilities under the ownership
8 of the State or operated and managed by the department, from the
9 highway fuel taxes, vehicle weight taxes, and vehicle
10 registration fees, levied and paid pursuant to sections 243-4,
11 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal
12 moneys received by the State or any department thereof that are
13 available to pay principal of and/or interest on indebtedness of
14 the State, or such part of any thereof as the department may
15 determine, and other user taxes, fees, or charges currently or
16 hereafter derived from or arising through the ownership,
17 operation, and management of highways and related facilities and
18 the furnishing and supplying of the services thereof. The
19 expenses related to the issuance of the highway revenue bonds,
20 to the extent not paid from the proceeds of the bonds, shall be
21 paid from the state highway fund.



1 The governor, in the governor's discretion, may use the
2 state highway fund to finance those projects authorized in
3 part II and listed in part IV of this Act where the method of
4 financing is designated to be by highway revenue bond funds;
5 provided further that the governor shall submit a report to the
6 legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the regular sessions of
9 2016 and 2017.

10 **PART VII. SPECIAL PROVISIONS**

11 SECTION 79. GOVERNOR'S DISCRETIONARY POWERS. Any law or
12 provision to the contrary notwithstanding, the governor may
13 replace general obligation bond funds appropriated for capital
14 improvement projects with general obligation reimbursable bond
15 funds, when the expenditure of such general obligation
16 reimbursable bond funds is deemed appropriate for the project;
17 provided further that the governor shall submit a report to the
18 legislature of all uses of this authority for the previous
19 twelve month period from December 1 to November 30 no later than
20 thirty days prior to the convening of the regular sessions of
21 2016 and 2017.



1 SECTION 80. All general obligation bond funds used for a
2 public undertaking, improvement, or system designated by the
3 letter (D) shall have the bond principal and interest reimbursed
4 from the special fund in which the net revenue, or net user tax
5 receipts, or combination of both, of the public undertaking,
6 improvement, or system are deposited or credited. Bonds issued
7 for irrigation and housing projects shall be reimbursed as
8 provided by section 174-21 and chapter 201H, Hawaii Revised
9 Statutes, respectively.

10 The governor may use, in the governor's discretion, the
11 state highway fund, the harbor special fund, the boating special
12 fund, the airport revenue fund, the special land and development
13 fund, or other appropriate special funds to finance the
14 respective public undertaking, improvement, or system described
15 above and authorized in this Act, where the method of financing
16 is designated to be general obligation bond fund with debt
17 service cost to be paid from the funds; provided further that
18 the governor shall submit a report to the legislature of all
19 uses of this authority for the previous twelve month period from
20 December 1 to November 30 no later than thirty days prior to the
21 convening of the regular sessions of 2016 and 2017.

22 SECTION 81. If the authorized appropriations specified for
23 a capital improvement project listed in this Act are



1 insufficient and where the source of funding is designated as
2 special funds, general obligation bond fund with debt service
3 costs to be paid from special funds, revenue bond funds, or
4 revolving funds, the governor may make supplemental allotments
5 from the special fund or revolving fund responsible for cash or
6 debt service payments for the projects, or transfer unrequired
7 balances from other unexpired projects in this Act or prior
8 appropriation acts which authorized the use of special funds,
9 general obligation bond fund with debt service costs to be paid
10 from special funds, revenue bond funds, or revolving funds;
11 provided further that such supplemental allotments shall not be
12 used to increase the scope of the project; provided further that
13 such supplemental allotments shall not impair the ability of the
14 fund to meet the purposes for which it was established; and
15 provided further that the governor shall submit a report to the
16 legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 thirty days prior to the convening of the regular sessions of
19 2016 and 2017.

20 SECTION 82. If the authorized appropriations specified for
21 a capital improvement project listed in this Act are
22 insufficient and where the source of funding is designated as
23 airport passenger facility charge funds, the governor may make



1 supplemental allotments from the airport revenue fund or airport
2 revenue bond funds, or transfer unrequired balances from other
3 unexpired projects in this Act or prior appropriation acts that
4 authorized the use of airport passenger facility charge funds;
5 provided further that such supplemental allotments shall not be
6 used to increase the scope of the project; provided further that
7 the supplemental allotments shall not impair the ability of the
8 fund to meet the purposes for which it was established; provided
9 further that the governor, at the governor's discretion, may
10 increase the passenger facility charge fund authorization
11 ceiling for the program to accommodate the expenditure of such
12 funds; and provided further that the governor shall submit a
13 report to the legislature of all uses of this authority for the
14 previous twelve month period from December 1 to November 30 no
15 later than thirty days prior to the convening of the regular
16 sessions of 2016 and 2017.

17 SECTION 83. The governor may supplement funds for any cost
18 element for a capital improvement project authorized under this
19 Act by transferring such sums as may be needed from the funds
20 appropriated for other cost elements of the same project by this
21 Act or any other prior or future act that has not lapsed;
22 provided that the total expenditure of funds for all cost
23 elements shall not exceed the total appropriations for that



1 project; and provided further that the governor shall submit a
2 report to the legislature of all uses of this authority for the
3 previous twelve month period from December 1 to November 30 no
4 later than thirty days prior to the convening of the regular
5 sessions of 2016 and 2017.

6 SECTION 84. After the objectives and purposes of
7 appropriations made in this Act from the general obligation bond
8 fund for capital improvement projects have been met, unrequired
9 balances, except those from University of Hawaii projects, shall
10 be transferred to the project adjustment fund appropriated in
11 part II and described in part IV of this Act, and shall be
12 considered a supplementary appropriation thereto; provided that
13 all other unrequired allotment balances, unrequired
14 appropriation balances, and unrequired encumbrance balances
15 shall lapse as of June 30, 2018, as provided in section 90 of
16 this Act; and provided further that the governor shall submit a
17 report to the legislature of all uses of this authority for the
18 previous twelve month period from December 1 to November 30 no
19 later than thirty days prior to the convening of the regular
20 sessions of 2016 and 2017.

21 SECTION 85. If authorized appropriations specified for
22 capital improvement projects listed in this Act or in any other
23 act currently authorized by the legislature are insufficient,



1 and where the source of funding for the project is designated as
2 the general obligation bond fund, the governor may make
3 supplemental allotments from the project adjustment fund
4 appropriated in part II and described in part IV of this Act to
5 supplement any currently authorized capital investment cost
6 elements; provided that the supplemental allotments from the
7 project adjustment fund shall not be used to increase the scope
8 of the project; and provided further that the governor shall
9 submit a report to the legislature of all uses of this authority
10 for the previous twelve month period from December 1 to November
11 30 no later than thirty days prior to the convening of the
12 regular sessions of 2016 and 2017.

13 SECTION 86. After the objectives and the purposes of
14 appropriations made in this Act for capital investment purposes
15 from the state educational facilities improvement special fund
16 have been met, any unrequired balances shall be transferred to
17 the special funded project adjustment fund for state educational
18 facilities appropriated in part II and described further in part
19 IV of this Act, and shall be considered a supplementary
20 appropriation thereto; provided further that the governor shall
21 submit a report to the legislature of all uses of this authority
22 for the previous twelve month period from December 1 to November



1 30 no later than thirty days prior to the convening of the
2 regular sessions of 2016 and 2017.

3 SECTION 87. In the event that currently authorized
4 appropriations specified for capital investment purposes listed
5 in this Act or in any other act currently authorized by the
6 legislature are insufficient, and where the source of funding
7 for the project is designated as the state educational
8 facilities improvement special fund, the governor may make
9 supplemental allotments from the special funded project
10 adjustment fund for state educational facilities; provided that
11 the supplemental allotments from the special funded project
12 adjustment fund for state educational facilities shall not be
13 used to increase the scope of the project and may only be made
14 to supplement currently authorized capital investment project
15 cost elements; and provided further that the governor shall
16 submit a report to the legislature of all uses of this authority
17 for the previous twelve month period from December 1 to November
18 30 no later than thirty days prior to the convening of the
19 regular sessions of 2016 and 2017.

20 SECTION 88. After the objectives and purposes of
21 appropriations made in this Act from the general obligation bond
22 fund for capital improvement projects for the University of
23 Hawaii have been met, unrequired balances shall be transferred



1 to the University of Hawaii project adjustment fund appropriated
2 in part II and described in part IV of this Act, and shall be
3 considered a supplementary appropriation thereto; provided
4 further that the governor shall submit a report to the
5 legislature of all uses of this authority for the previous
6 twelve month period from December 1 to November 30 no later than
7 thirty days prior to the convening of the regular sessions of
8 2016 and 2017.

9 SECTION 89. If authorized appropriations specified for
10 University of Hawaii capital improvement projects listed in this
11 Act or in any other act currently authorized by the legislature
12 are insufficient, and where the source of funding for the
13 project is designated as the general obligation bond fund, the
14 governor may make supplemental allotments from the University of
15 Hawaii project adjustment fund appropriated in part II and
16 described in part IV of this Act to supplement any currently
17 authorized capital investment cost elements; provided that such
18 supplemental allotments from the project adjustment fund shall
19 not be used to increase the scope of the project; and provided
20 further that the governor shall submit a report to the
21 legislature of all uses of this authority for the previous
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of
2 2016 and 2017.

3 SECTION 90. Any provision of this Act to the contrary
4 notwithstanding, the appropriations made for capital improvement
5 projects authorized under this Act shall not lapse at the end of
6 the fiscal biennium for which the appropriation is made;
7 provided that all appropriations made to be expended in fiscal
8 biennium 2015-2017 which are unencumbered as of June 30, 2018,
9 shall lapse as of that date; and provided further that this
10 lapsing date shall not apply to:

11 (1) Appropriations for projects where the means of funding
12 is the state educational facilities improvement
13 special fund, where such appropriations have been
14 authorized for more than three years for the
15 construction or acquisition of public school
16 facilities; and

17 (2) Non-general fund appropriations for projects described
18 in section 47 of this Act where such appropriations
19 have been deemed necessary to qualify for federal aid
20 financing and reimbursement and are unencumbered as of
21 June 30, 2022, shall lapse as of that date.

22 SECTION 91. Where it has been determined that changed
23 conditions, such as a reduction in the particular population



1 being served, permit the reduction in the scope of a capital
2 improvement project described in this Act, the governor may
3 authorize such reduction of project scope; provided further that
4 the governor shall notify the legislature within five days of
5 each use of this authority and submit a report to the
6 legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the regular sessions of
9 2016 and 2017.

10 SECTION 92. In releasing funds for capital improvement
11 projects, the governor shall consider legislative intent and the
12 objectives of the user agency and its programs; the scope and
13 level of the user agency's intended service; and the means,
14 efficiency, and economics by which the project will meet the
15 objectives of the user agency and the State; provided that
16 agencies responsible for construction shall take into
17 consideration legislative intent, the objectives of the user
18 agency and its programs, and the scope and level of the user
19 agency's intended service and construct the improvement to meet
20 the objectives of the user agency in the most efficient and
21 economical manner possible.

22 SECTION 93. With the approval of the governor, designated
23 expending agencies for capital improvement projects authorized



1 in this Act may delegate to other state or county agencies the
2 implementation of projects when it is determined advantageous to
3 do so by both the original expending agency and the agency to
4 which expending authority is to be delegated; provided that the
5 governor shall notify the legislature within five days of each
6 use of this authority and submit a report to the legislature of
7 all uses of this authority for the previous twelve month period
8 from December 1 to November 30 no later than thirty days prior
9 to the convening of the regular sessions of 2016 and 2017.

10 SECTION 94. Where county capital improvement projects are
11 partially or totally funded by state grants as authorized in
12 this Act or any other act of the legislature, this fact should
13 be appropriately acknowledged during construction and upon
14 completion of these projects.

15 SECTION 95. The governor may authorize the expenditure of
16 funds for capital improvement projects not previously authorized
17 in this Act to cope with the effects of natural disasters or
18 unforeseen emergencies, when the effects of the natural
19 disasters or unforeseen emergencies create an urgent need to
20 pursue a course of action that is in the best interest of the
21 State; provided that no funds shall be expended without a formal
22 declaration of a natural disaster or emergency by the governor;
23 provided further that the governor shall use the project



1 adjustment fund authorized in part II and described in part IV
2 to accomplish the purposes of this section; and provided further
3 that the governor shall notify the legislature within five days
4 of each use of this authority and submit a report to the
5 legislature of all uses of this authority for the previous
6 twelve month period from December 1 to November 30 no later than
7 thirty days prior to the convening of the regular sessions of
8 2016 and 2017.

9 SECTION 96. Notwithstanding any provision in part III of
10 this Act, the governor is authorized to transfer savings or
11 unrequired balances as may be available from the appropriated
12 funds of any program in this Act to supplement the appropriation
13 for any other program in this Act to cope with the effects of
14 natural disasters or other unforeseen emergencies; provided that
15 the effects of such natural disasters or emergencies create an
16 urgent need to pursue a course of action which is in the best
17 interest of the State; provided further that the use of such
18 funds does not conflict with general law; provided further that
19 no funds shall be expended without a formal declaration of a
20 natural disaster or emergency by the governor; and provided
21 further that the governor shall notify the legislature within
22 five days of each use of this authority and submit a report to
23 the legislature of all uses of this authority for the previous



1 twelve month period from December 1 to November 30 no later than
2 thirty days prior to the convening of the regular sessions of
3 2016 and 2017.

4 SECTION 97. No appropriation authorized in this Act for
5 expenditure by a political subdivision of this State shall be
6 considered to be a mandate to undertake new programs or to
7 increase the level of services under existing programs of that
8 political subdivision. If any appropriation authorized in this
9 Act constitutes such a mandate within the provisions of
10 section 5 of article VIII of the Hawaii State Constitution, such
11 authorization shall be void and, in the case of capital
12 improvement appropriations designated to be financed from the
13 general obligation bond fund, the total general obligation bonds
14 authorized for such projects shall be correspondingly decreased.

15 SECTION 98. Whenever the expending agency to which an
16 appropriation is made is changed due to legislation enacted
17 during any session of the legislature which affects the
18 appropriations made by this Act, the governor shall transfer the
19 necessary funds and positions to the proper expending agency as
20 provided by law.

21 SECTION 99. In the event the State should assume the
22 direct operation of any non-governmental agency receiving state
23 funds under the provisions of this Act, all such funds shall



1 constitute a credit to the State against the costs of acquiring
2 all or any portion of the property, real, personal, or mixed, of
3 such non-governmental agency. This credit shall be applicable
4 regardless of when such acquisition takes place.

5 SECTION 100. Any provision of this Act to the contrary
6 notwithstanding, the federal fund or other federal fund
7 appropriations made for operating costs authorized under this
8 Act shall not lapse at the end of the fiscal year for which the
9 appropriation is made; provided that all federal fund or other
10 federal fund appropriations made to be expended in fiscal
11 year 2015-2016 which are unencumbered as of June 30, 2018, shall
12 lapse as of that date and fiscal year 2016-2017 which are
13 unencumbered as of June 30, 2019, shall lapse as of that date.

14 SECTION 101. If unanticipated federal funding cutbacks
15 diminish or curtail essential, federally-funded state programs,
16 the governor may utilize savings as determined to be available
17 from other state programs for the purpose of maintaining such
18 programs until the next legislative session; provided that the
19 governor shall notify the legislature within five days of each
20 use of this authority and submit a report to the legislature of
21 all uses of this authority for the previous twelve month period
22 from December 1 to November 30 no later than thirty days prior
23 to the convening of the regular sessions of 2016 and 2017.



1 SECTION 102. The governor may approve the expenditure of
2 all federal funds which are in excess of levels authorized by
3 the legislature; provided that the governor may allow for an
4 increase in the appropriate federal fund authorization ceiling
5 for the program to accommodate the expenditure of such funds;
6 and provided further that the governor shall notify the
7 legislature within five days of each use of this authority and
8 submit a report to the legislature of all uses of this authority
9 for the previous twelve month period from December 1 to November
10 30 no later than thirty days prior to the convening of the
11 regular sessions of 2016 and 2017.

12 SECTION 103. Any provision of this Act to the contrary
13 notwithstanding, the governor may approve the extension of the
14 lapse dates for federal fund or other federal fund
15 appropriations and appropriations of other means of financing,
16 except general funds, deemed necessary to qualify for federal
17 aid financing and/or reimbursement, provided in this Act or
18 authorized by the governor pursuant to section 102 of this Act
19 as necessary to meet the intent of the federal grant awards;
20 provided that the governor shall notify the legislature within
21 five days of each use of this authority and submit a report to
22 the legislature of all uses of this authority for the previous
23 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of
2 2016 and 2017.

3 SECTION 104. Where an agency is authorized to secure funds
4 or other property from private organizations or individuals to
5 be expended or utilized in connection with any authorized
6 program, the agency, with the governor's approval, may enter
7 into such undertaking; provided that the provisions of the
8 undertaking comply with applicable state constitutional and
9 statutory requirements; provided further that the governor shall
10 notify the legislature within five days of each use of this
11 authority and submit a report to the legislature of all uses of
12 this authority for the previous twelve month period from
13 December 1 to November 30 no later than thirty days prior to the
14 convening of the regular sessions of 2016 and 2017.

15 SECTION 105. Except as otherwise provided by general law,
16 negotiations for the purchase of land by state agencies shall be
17 subject to the approval of the governor and the department of
18 land and natural resources, or other appropriate agency;
19 provided that private lands may be acquired for the purpose of
20 exchange for federal lands when the department of land and
21 natural resources and the governor determine that such
22 acquisition and exchange are necessary for the completion of any
23 project specifically authorized by this Act.



1 SECTION 106. Except as otherwise provided, or except as
2 prohibited by specific grant conditions, all federal or
3 non-general fund reimbursements received by state programs shall
4 be returned to the general fund or fund of originating expenses.

5 SECTION 107. Unless otherwise provided in this Act, the
6 governor is authorized to transfer operating funds between
7 appropriations within the same fund, within an expending agency,
8 for operating purposes; provided that the governor shall submit
9 a report to the legislature within five days of each use of this
10 authority; provided further that the report shall include the
11 date of transfer, the amount of the transfer, the program ID
12 from which funds were transferred, the program ID to which funds
13 were transferred, the impact to the program ID funds are
14 transferred from, and a detailed explanation of the public
15 purposes served by the transfer of resources; and provided
16 further that the governor shall submit to the legislature a
17 summary report containing the aforementioned information for
18 each use of this authority for the previous twelve month period
19 from December 1 to November 30 no later than thirty days prior
20 to the convening of the regular sessions of 2016 and 2017.

21 SECTION 108. Except as otherwise provided in this Act,
22 each department or agency is authorized to transfer positions
23 within its respective authorized position ceiling for the



1 purpose of maximizing the utilization of personnel resources and
2 staff productivity; provided that all such actions shall be with
3 the prior approval of the governor and shall be consistent with
4 appropriations provided in this Act and with provisions of
5 part II of chapter 37, Hawaii Revised Statutes; provided further
6 that the governor shall submit a report to the legislature
7 within five days of each use of this authority; provided further
8 that the report shall include the date of the transfer, the
9 position transferred, the program from which the position was
10 transferred, the program to which the position was transferred,
11 responsibilities of the position prior to transfer, the
12 responsibilities of the position after the transfer, and the
13 manner in which the transfer maximizes the utilization of
14 personnel resources and staff productivity; and provided further
15 that the governor shall submit to the legislature a summary
16 report of all uses of this authority for the previous twelve
17 month period from December 1 to November 30 no later than thirty
18 days prior to the convening of the regular sessions of 2016 and
19 2017.

20 SECTION 109. Provided that assistance payments for the
21 general assistance payments (HMS204) shall not exceed \$349 per
22 individual.



1 SECTION 110. Any law or provision to the contrary
2 notwithstanding, in expending funds for social welfare programs,
3 education programs, and other programs and agencies having
4 appropriations which are based on population and workload data
5 as specified in the executive budget document, only so much as
6 is necessary to provide the level of services intended by the
7 legislature shall be expended. Affected agencies shall reduce
8 expenditures below appropriations under procedures prescribed by
9 the department of budget and finance in the event actual
10 population and workload trends are less than the figures
11 projected; provided that the department of budget and finance
12 shall notify the legislature within five business days of each
13 application of this proviso and submit a report of all
14 applications of this proviso, to the legislature for the
15 previous twelve month period from December 1 to November 30 no
16 later than thirty days prior to the convening of the regular
17 sessions of 2016 and 2017.

18 SECTION 111. With the approval of the governor, agencies
19 that use appropriations authorized in part II of this Act for
20 audit services may delegate that responsibility and transfer
21 funds to the internal post audit program (AGS104), when it is
22 determined by such agencies that it is advantageous to do so.



1 SECTION 112. With the approval of the governor, expending
2 agencies that use appropriations authorized in part II of this
3 Act for planning, land acquisition, design, construction, and
4 equipment for repair and alterations may delegate responsibility
5 and transfer funds to public works - planning, design, and
6 construction (AGS221) for the implementation of the repair and
7 alterations, when it is determined by the agencies that it is
8 advantageous to do so; provided further that the governor shall
9 submit to the legislature a summary report of all uses of this
10 authority for the previous twelve month period from December 1
11 to November 30 no later than thirty days prior to the convening
12 of the regular sessions of 2016 and 2017.

13 SECTION 113. Agencies with appropriations authorized in
14 part II of this Act for risk management costs shall transfer
15 funds authorized for that purpose to risk management (AGS203)
16 for the administration and implementation of state risk
17 management costs and expenses, except as otherwise provided by
18 law.

19 SECTION 114. With the approval of the governor, the Hawaii
20 health systems corporation in the department of health may
21 transfer to the department of human services funds appropriated
22 to the Hawaii health systems corporation for the care and
23 treatment of patients, whenever the department of human services



1 can utilize such funds to match federal funds which may be
2 available to help finance the cost of outpatient, acute
3 hospital, or long-term care of indigents or medical indigents in
4 designated critical access hospitals.

5 SECTION 115. With the approval of the governor, the
6 department of health may transfer to the department of human
7 services funds appropriated to the department of health for the
8 care and treatment of patients, whenever the department of human
9 services can utilize such funds to match federal funds to
10 finance the cost of outpatient, hospital, or skilled nursing
11 home care of indigents or medical indigents; provided further
12 that the governor shall submit to the legislature a summary
13 report of all uses of this authority for the previous twelve
14 month period from December 1 to November 30 no later than thirty
15 days prior to the convening of the 2016 and 2017 regular
16 sessions.

17 SECTION 116. The department of human services is
18 authorized to enter into agreements with the department of
19 health to furnish outpatient, hospital, and skilled nursing home
20 care of indigents or medical indigents and to pay the department
21 of health for such care; provided further that with the approval
22 of the director of finance, the department of health may deposit
23 part of such receipts into the appropriations from which



1 transfers were made as provided elsewhere in this Act; and
2 provided further that the governor shall submit to the
3 legislature a summary report of all uses of this authority for
4 the previous twelve month period from December 1 to November 30
5 no later than thirty days prior to the convening of the 2016 and
6 2017 regular sessions.

7 SECTION 117. Provided that of the appropriation for each
8 principal state department as defined by section 26-4, Hawaii
9 Revised Statutes, the sum of \$2,500 for fiscal year 2015-2016
10 and the sum of \$2,500 in fiscal year 2016-2017 shall be made
11 available in each department to be established as a separate
12 account for a protocol fund to be expended at the discretion of
13 the executive head of the department or agency (i.e., director,
14 chairperson, comptroller, adjutant general, superintendent,
15 president, or attorney general).

16 SECTION 118. Provided that of the general fund
17 appropriation for Hawaii state public library system (EDN407),
18 the sum of \$2,500 for fiscal year 2015-2016 and the sum of
19 \$2,500 for fiscal year 2016-2017 may be used to establish a
20 separate protocol account to be expended at the discretion of
21 the state librarian.

22 SECTION 119. Provided that of the general fund
23 appropriation for financial administration (BUF115), the sum of



1 \$4,000 for fiscal year 2015-2016 and the sum of \$4,000 for
2 fiscal year 2016-2017 may be used to establish a separate
3 protocol account to be expended at the discretion of the
4 director of finance for the promotion and improvement of state
5 bond ratings and sales.

6 SECTION 120. Provided that of the special fund
7 appropriation for spectator events and shows - Aloha Stadium
8 (AGS889), the sum of \$2,500 for fiscal year 2015-2016 and the
9 sum of \$2,500 for fiscal year 2016-2017 may be expended at the
10 discretion of the stadium manager for promotion and other
11 stadium-related purposes.

12 SECTION 121. Except as otherwise provided, the
13 appropriation for the office of the governor (GOV100) shall be
14 expended at the discretion of the governor.

15 SECTION 122. Except as otherwise provided, the
16 appropriation for the office of the lieutenant governor (LTG100)
17 shall be expended at the discretion of the lieutenant governor.

18 SECTION 123. Provided that of the appropriations
19 authorized for executive programs in part II of this Act for
20 fiscal year 2015-2016 and fiscal year 2016-2017, settlements and
21 judgments approved by the legislature in H.B. No. 896 in the
22 form passed by the legislature, the Claims Bill, shall be funded



1 within each program's departmental allocation for the respective
2 fiscal year.

3 SECTION 124. Provided that if the amount of settlements
4 and judgments approved by the legislature in H.B. No. 896 in the
5 form passed by the legislature, the Claims Bill, exceeds program
6 allocations for fiscal year 2015-2016 or fiscal year 2016-2017,
7 as applicable, for the purposes of meeting such obligations:

8 (1) A department, with the approval of the governor, is
9 authorized to utilize allocated savings determined to
10 be available from any other program within the
11 department; and

12 (2) Unless otherwise provided by general law, the governor
13 is authorized to transfer funds between allocations of
14 appropriations within a department for the purposes of
15 paying settlements and judgments of a program.

16 SECTION 125. The director of finance is authorized to
17 expend general fund, special fund, and revolving fund savings or
18 balances determined to be available from authorized general
19 fund, special fund, and revolving fund program appropriations,
20 up to an aggregate total of \$20,000,000 for fiscal
21 year 2015-2016 and \$20,000,000 for fiscal year 2016-2017, for
22 municipal lease payments under financing agreements entered into
23 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the



1 acquisition of depreciable assets, including, but not limited
2 to, automobiles, computers, printers, and telecommunications
3 equipment; provided further that designated expending agencies
4 (including the department of education and the University of
5 Hawaii) for municipal lease payments and for depreciable assets,
6 including, but not limited to, automobiles, computers, printers,
7 and telecommunications equipment authorized in this Act, may
8 delegate to the director of finance the implementation of such
9 acquisitions when it is determined by all involved agencies that
10 it is advantageous to do so; and provided further that the
11 governor shall submit to the legislature a summary report of all
12 uses of this authority for the previous twelve month period from
13 December 1 to November 30 no later than thirty days prior to the
14 convening of the regular sessions of 2016 and 2017.

15 SECTION 126. Notwithstanding any provision in part III of
16 this Act, the governor is authorized to transfer savings or
17 unrequired balances as may be available of general funds from
18 any program in this Act to supplement the department of land and
19 natural resources' fire-fighter's contingency fund; provided
20 further that these funds shall be used to prevent, control, and
21 extinguish wildland fires within forest reserves, public hunting
22 areas, wildlife and plant sanctuaries, and natural area
23 reserves, and to fulfill mutual aid agreements in cooperation



1 with fire control agencies of the counties and federal
2 government.

3 SECTION 127. Provided that the director of finance shall
4 ensure that non-facility per pupil general fund amounts
5 allocated for department of education and charter school
6 students are equal on an annualized fiscal year basis; provided
7 further that, for the purposes of this section, all general fund
8 appropriations for school-based budgeting (EDN100),
9 instructional support (EDN200), state administration (EDN300),
10 and school support (EDN400) shall be considered non-facility
11 appropriations for department of education students; provided
12 further that, for the purposes of this section, the general fund
13 appropriation for charter schools (EDN600) shall be considered
14 the non-facility appropriation for charter school students;
15 provided further that, for the purposes of this section, all
16 grant appropriations issued pursuant to chapter 42F, Hawaii
17 Revised Statutes, and funds appropriated for teacher recruitment
18 and retention incentive for hard-to-fill positions shall be
19 excluded from non-facility appropriations for the department of
20 education and charter schools; and provided further that,
21 notwithstanding any other law to the contrary, for fiscal year
22 2015-2016 and fiscal year 2016-2017, the director of finance
23 shall:



- 1 (1) Determine the sum of general fund appropriations made
2 for the department of education and charter school
3 student non-facility costs;
- 4 (2) Determine the sum of department of education and
5 charter school student enrollment based upon verified
6 actual student enrollment counts as of October 15;
- 7 (3) Determine a per pupil amount by dividing the sum of
8 general fund appropriations determined under paragraph
9 (1) by the sum of student enrollment determined under
10 paragraph (2);
- 11 (4) Transfer a general fund amount between the department
12 of education and charter schools prior to November 1,
13 2015, and November 1, 2016, respectively, that will
14 provide each with a per pupil allocation equal to the
15 amount determined on an annualized fiscal year basis
16 under paragraph (3); and
- 17 (5) Account for all calculations and transfers made
18 pursuant to this section in a report to the
19 legislature, governor, department of education, and
20 charter schools within ten days of any transfer made
21 pursuant to this section.



1 SECTION 128. Provided that no funds, including federal
2 funds, shall be expended to fill any position not authorized by
3 the legislature; provided further that this prohibition shall
4 not apply to:

5 (1) The University of Hawaii and the Hawaii health systems
6 corporation;

7 (2) Positions entirely federally funded;

8 (3) Positions established pursuant to section 76-16(b)
9 subsections (3), (12), (13), (21), and (23), Hawaii
10 Revised Statutes;

11 (4) Positions for special projects approved by the
12 governor; or

13 (5) Where an agency has explicit statutory authorization
14 to establish positions to accomplish necessary
15 functions;

16 provided further that with regard to any of the positions
17 identified in paragraphs (1), (2), (3), (4), or (5) the
18 respective agency or department shall submit a report to the
19 legislature within five days of each use of this provision; and
20 provided further that the report shall include the authority
21 used to establish the position, the date the position was
22 established, the projected date the position will be filled, the
23 amounts projected to be expended in fiscal year 2015-2016 and in



1 fiscal year 2016-2017, the source of funds used to pay for the
2 position, and the functions to be performed by the position.

3 SECTION 129. Provided that the board of education shall
4 evaluate the feasibility of whether the fees charged for
5 children participating in the afterschool plus (A+) program
6 should be set on a sliding scale based on the income of an
7 enrolled child's family, number of enrolled children from the
8 same family, or other factors intended to generate additional
9 revenues for the program in an equitable and efficient manner
10 without discouraging enrollment; and provided further that the
11 board of education shall submit a report to the legislature at
12 least twenty days prior to the regular session of 2016 on the
13 findings and recommendations of the evaluation and actions taken
14 on fee amounts pursuant to this section.

15 SECTION 130. Any law to the contrary notwithstanding, the
16 department of transportation shall provide contract provisions
17 in its solicitations for energy performance contracts
18 prohibiting the claiming of the state renewable energy tax
19 credit for work performed for the energy savings contractor.

20 SECTION 131. Provided that the auditor shall conduct a
21 management and financial audit of the department of human
22 services' KOLEA system, which shall include an evaluation of the
23 procurement of the KOLEA system and the proposed addition of



1 other department of human services program functions, such as
2 supplemental nutrition assistance program and temporary
3 assistance for needy families, all contract modifications,
4 planning for ongoing maintenance and operations for the KOLEA
5 system, effectiveness of staff training on and utilization of
6 the KOLEA system, and an analysis of the KOLEA system's current
7 capabilities; and provided further that the auditor shall submit
8 the findings and recommendations of the audit to the legislature
9 at least twenty days prior to the convening of the regular
10 session of 2016.

11 SECTION 132. Provided that the director of the Hawaii
12 emergency management agency shall consider requests from public
13 agencies and institutions, including charter schools, for
14 monetary assistance from the major disaster fund that is needed
15 for relief from the Puna lava flow; provided further that the
16 Hawaii emergency management agency shall:

- 17 (1) Identify the requests in most need of assistance that
18 do not have available other public or private funding
19 sources; and
20 (2) Recommend to the governor the approval of expenditures
21 from the major disaster fund for the identified
22 requests; and



1 provided further that the Hawaii emergency management agency
2 shall submit a report to the legislature at least twenty days
3 prior to the regular session of 2016 on the actions taken
4 pursuant to this section.

5 SECTION 133. If the governor imposes a restriction on an
6 allotment to the department of accounting and general services
7 that may affect the expenditure of the appropriation for school
8 repair and maintenance, neighbor island districts (AGS807), the
9 comptroller shall consult with the superintendent of education
10 before imposing the restriction.

11 SECTION 134. Provided that when expending any
12 appropriation under this Act to replace motor vehicles, the
13 department of transportation shall replace the motor vehicles in
14 compliance with the department's replacement guidelines.

15 SECTION 135. Provided that the Hawaii tourism authority
16 shall consider expending at least \$500,000 more in tourism
17 special funds for Hawaiian cultural programs during fiscal year
18 2015-2016 and fiscal year 2016-2017 than expended during fiscal
19 year 2014-2015; provided further that the authority shall submit
20 a report to the legislature on the actions taken pursuant to
21 this section, including a listing of the Hawaiian cultural
22 programs, funds for which were expended during fiscal year 2014-
23 2015, fiscal year 2015-2016, and fiscal year 2016-2017, and



1 recipients of the funds; and provided further that the report
2 shall be submitted prior to the regular sessions of 2016, 2017,
3 and 2018, as applicable; and provided further that each report
4 shall include an itemization of the amounts expended for
5 Hawaiian cultural programs by the Hawaii tourism authority in
6 fiscal year 2014-2015, whether or not the programs were
7 expressly categorized as "Hawaiian cultural programs."

8 SECTION 136. Provided that the auditor shall conduct a
9 management and financial audit of the energy performance
10 contracts of the department of transportation, which shall
11 include an evaluation of the terms and conditions for the
12 monitoring of utility consumption, determination of utility cost
13 savings to the State, and payments to the contractor; and
14 provided further the auditor shall submit the findings and
15 recommendations of the audit to the legislature no later than
16 twenty days prior to the convening of the regular session of
17 2016.

18 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

19 SECTION 137. If any portion of this Act or its application
20 to any person, entity, or circumstance is held to be invalid for
21 any reason, then the legislature declares that the remainder of
22 the Act and each and every other provision thereof shall not be
23 affected thereby. If any portion of a specific appropriation is



1 held to be invalid for any reason, the remaining portion shall
2 be expended to fulfill the objective of such appropriation to
3 the extent possible.

4 SECTION 138. In the event manifest clerical, typographical
5 or other mechanical errors are found in this Act, the governor
6 is hereby authorized to correct such errors.

7 SECTION 139. Material to be repealed is bracketed and
8 stricken. New material in prior enacted laws is underscored.

9 SECTION 140. This Act shall take effect on July 1, 2015;
10 provided that section 69, section 70, section 71, section 72,
11 section 73, and section 74 shall take effect on June 24, 2014.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2015-2016 and 2016-2017. (HB500 CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

