

STAND. COM. REP. NO.

911

Honolulu, Hawaii

March 16, 2015

RE: H.B. No. 500

H.D. 1

Honorable Joseph M. Souki
Speaker, House of Representatives
Twenty-Eighth State Legislature
Regular Session of 2015
State of Hawaii

Sir:

Your Committee on Finance, to which was referred H.B. No. 500
entitled:

"A BILL FOR AN ACT RELATING TO THE STATE BUDGET,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for the
operating and capital improvement costs of the Executive Branch
for fiscal year (FY) 2015-2016 and FY 2016-2017.

The Office of the Lieutenant Governor; Department of
Agriculture; Department of Accounting and General Services;
Department of Business, Economic Development, and Tourism; Hawaii
Housing Finance and Development Corporation; Hawaii Strategic
Development Corporation; High Technology Development Corporation;
Department of Commerce and Consumer Affairs; Public Utilities
Commission; Department of Defense; Department of Education;
Department of Human Resources Development; Hawaii Public Housing
Authority; Hawaii Health Systems Corporation; State Council on
Developmental Disabilities; Department of Land and Natural
Resources; Kahoolawe Island Reserve Commission; Department of
Public Safety; Department of Transportation; Hawaii Invasive
Species Council; Kauai Invasive Species Committee; Big Island
Invasive Species Committee; Oahu Invasive Species Committee; Maui
Invasive Species Committee; Maui County Office on Aging; Mauna Kea
Watershed Alliance; Kauai Watershed Alliance; Partners in Care;
Waikiki Health; Hawaii Appleseed Center for Law and Economic
Justice; Community Alliance Partners of Hawaii Island; Catholic

HB500 HD1 HSCR FIN HMS 2015-2570



Charities Hawaii, Hawaii Island; Catholic Charities Hawaii; Hui for Excellence in Education; Community Health Outreach Work Project; Nature Conservancy; PHOCUSED; Princeville Utilities Company; Good Beginnings Alliance; REACH Out; Hawaii Association for Infant Mental Health; Ben Dyre Family Limited Partnership; Hawaii Green Growth; Pacific Rim Land, Inc.; and several individuals testified in support of this measure.

The Department of Hawaiian Home Lands; Hawaii Tourism Authority; State Public Charter School Commission; University of Hawaii; Hawaii Educational Policy Center; KCAA Preschools of Hawaii; Early Learning Advisory Board; Waianae Coast Early Childhood Services; Childcare Business Coalition; American Association of Retired Persons, Hawaii; Maui County Early Childhood Resource Center; COFACAN; Sex Abuse Treatment Center; Kamehameha Schools; Micronesian Health Advisory Coalition; and several individuals provided comments.

The Administration submitted a budget that totaled:

	<u>FY 2016</u>	<u>FY 2017</u>
General Funds	\$6,595,907,791	\$6,920,503,616
All Means of Financing	\$12,963,517,646	\$13,473,466,599

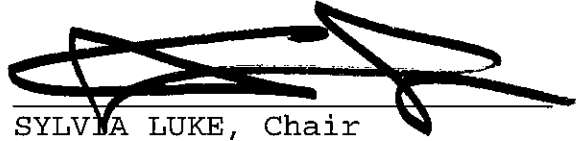
Your Committee on Finance has amended this budget to appropriate:

	<u>FY 2016</u>	<u>FY 2017</u>
General Funds	\$6,503,532,599	\$6,786,347,598
All Means of Financing	\$12,660,768,592	\$13,121,907,502

As affirmed by the record of votes of the members of your Committee on Finance that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 500, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 500, H.D. 1, and be placed on the calendar for Third Reading.

911

Respectfully submitted on
behalf of the members of the
Committee on Finance,

A large, stylized handwritten signature in black ink, appearing to be 'Sylvia Luke', written over a horizontal line.

SYLVIA LUKE, Chair



