

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	79.00	6,725,035	A	79.00	6,725,035	A	79.00	6,725,035	A	79.00	6,725,035	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	79.00	6,968,296		79.00	6,968,296		79.00	6,968,296		79.00	6,968,296	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES.						OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES.						
3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/167,869A; /167,869A)	167,869	A	167,869	A	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/167,869A; /167,869A)	167,869	A	167,869	A	3-001	
*****						*****						
AGREE						AGREE						
SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (98,728) INTERMEDIATE COURT OF APPEALS (69,141)						HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (98,728) INTERMEDIATE COURT OF APPEALS (69,141)						

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Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	20-001			
JUDICIARY REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (-8.00/-1,501,634A; -8.00/-1,501,634A) (-243,261W; -243,261W)				JUDICIARY REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (-8.00/-1,501,634A; -8.00/-1,501,634A) (-243,261W; -243,261W)			
*****				*****			
AGREE				AGREE			
SENATE CONCURS.				HOUSE CONCURS.			
DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; -73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; -48,434A) (1) LIBRARY TECHNICIAN V (#15366; -32,743A) (2) LIBRARIAN V (#04528, #57058; -51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; -38,296A; #21715; -35,421A; #57144; -48,434A) OTHER PAYROLL EXPENSES (-26,405A) OFFICE SUPPLIES (-1,651A/-1,400W) DUES AND SUBSCRIPTIONS (-658,335A/-90,420W) RENTAL OF EQUIPMENT (-2,695A/-26,600W) REPAIR AND MAINTENANCE (-5,115A/-2,080W) EQUIPMENT, BOOKS, MICROFORMS (-424,844A/-122,761W) FREIGHT/DELIVERY CHARGES (-700A) POSTAGE (-1,180A)				DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; -73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; -48,434A) (1) LIBRARY TECHNICIAN V (#15366; -32,743A) (2) LIBRARIAN V (#04528, #57058; -51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; -38,296A; #21715; -35,421A; #57144; -48,434A) OTHER PAYROLL EXPENSES (-26,405A) OFFICE SUPPLIES (-1,651A/-1,400W) DUES AND SUBSCRIPTIONS (-658,335A/-90,420W) RENTAL OF EQUIPMENT (-2,695A/-26,600W) REPAIR AND MAINTENANCE (-5,115A/-2,080W) EQUIPMENT, BOOKS, MICROFORMS (-424,844A/-122,761W) FREIGHT/DELIVERY CHARGES (-700A) POSTAGE (-1,180A)			
SEE JUD601 SEQ. NO. 21-001.				SEE JUD601 SEQ. NO. 21-001.			

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Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
21-001		150,000 A	150,000 A				21-001
	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR PERSONNEL SHORTFALL FROM VARIOUS PROGRAM IDS TO COURTS OF APPEAL (JUD101). (/150,000A; /150,000A) ***** DISAGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FIRST CIRCUIT (81,684) SECOND CIRCUIT (16,644) THIRD CIRCUIT (19,737) FIFTH CIRCUIT (7,610) JUDICIAL SELECTION COMMITTEE (101) ADMINISTRATION (24,224) SEE JUD310 SEQ. NO. 20-001, JUD320 SEQ. NO. 20-001, JUD330 SEQ. NO. 20-001, JUD350 SEQ. NO. 20-001, JUD501 SEQ. NO. 20-001, AND JUD601 SEQ. NO. 20-001.			JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR PERSONNEL SHORTFALL FROM VARIOUS PROGRAM IDS TO COURTS OF APPEAL (JUD101). (/150,000A; /150,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: FIRST CIRCUIT (81,684) SECOND CIRCUIT (16,644) THIRD CIRCUIT (19,737) FIFTH CIRCUIT (7,610) JUDICIAL SELECTION COMMITTEE (101) ADMINISTRATION (24,224) SEE JUD310 SEQ. NO. 20-001, JUD320 SEQ. NO. 20-001, JUD330 SEQ. NO. 20-001, JUD350 SEQ. NO. 20-001, JUD501 SEQ. NO. 20-001, AND JUD601 SEQ. NO. 20-001.			

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Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FOR THE SUPREME COURT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 90-001.			JUDICIARY REQUEST: CONVERT (1) POSITION FOR THE SUPREME COURT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 90-001.			80-001
90-001	JUDICIARY REQUEST: ADD FUNDS FOR TEMPORARY POSITION. (/28,836A; /28,836A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 80-001.	28,836 A	28,836 A	JUDICIARY REQUEST: ADD FUNDS FOR SALARY AMOUNTS FOR THE SUPREME COURT. (/28,836A; /28,836A) ***** HOUSE DOES NOT CONCUR. ADDS (1) TEMPORARY ACCOUNT CLERK III AND FUNDS. TO FUND POSITION CONVERTED FROM TEMPORARY TO PERMANENT. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 80-001.	28,836 A	28,836 A	90-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/585,353A; /585,353A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (277,377) INTERMEDIATE COURT OF APPEALS (307,976)	585,353 A	585,353 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/585,353A; /585,353A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (277,377) INTERMEDIATE COURT OF APPEALS (307,976)	585,353 A	585,353 A	91-001
		(8.00) (569,576) A (243,261) W	(8.00) (569,576) A (243,261) W	TOTAL CHANGES BY MOF	(8.00) (719,576) A (243,261) W	(8.00) (719,576) A (243,261) W	
		(8.00) (812,837)	(8.00) (812,837)	TOTAL CHANGES	(8.00) (962,837)	(8.00) (962,837)	
		71.00 6,155,459 A 0.00 W	71.00 6,155,459 A 0.00 W	BUDGET TOTALS BY MOF	71.00 6,005,459 A 0.00 W	71.00 6,005,459 A 0.00 W	
		71.00 6,155,459	71.00 6,155,459	TOTAL BUDGET	71.00 6,005,459	71.00 6,005,459	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1,064.50	69,591,109	A	1,064.50	69,591,109	A	1,064.50	69,591,109	A	1,064.50	69,591,109	A
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B
	<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>	
- 1												- 1
*****						*****						
AGREE						OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						
OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						
3-001		2,208,497	A	2,208,497	A		2,208,497	A	2,208,497	A	3-001	
	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,208,497A; /2,208,497A)						JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,208,497A; /2,208,497A)					
*****						*****						
AGREE						HOUSE CONCURS.						
SENATE CONCURS.												
20-001		(81,684)	A	(81,684)	A						20-001	
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (/-81,684A; /-81,684A)						JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (/-81,684A; /-81,684A)					
*****						*****						
DISAGREE						HOUSE DOES NOT CONCUR.						
SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.						SEE JUD101 SEQ. NO. 21-001.						

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #
21-001	(1.00) (29,651) A	(1.00)	(29,651) A		(1.00) (29,651) A	(1.00)	(29,651) A	21-001
	JUDICIARY REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FOR SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (-1.00/-29,651A; -1.00/-29,651A) ***** AGREE SENATE CONCURS. SEE JUD601 SEQ. NO. 22-001.				JUDICIARY REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FOR SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (-1.00/-29,651A; -1.00/-29,651A) ***** HOUSE CONCURS. SEE JUD601 SEQ. NO. 22-001.			
22-001	(10,000) A	(10,000)	(10,000) A		(10,000) A	(10,000)	(10,000) A	22-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/-10,000A; /-10,000A) ***** AGREE SENATE CONCURS. SEE JUD601 SEQ. NO. 23-001.				JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/-10,000A; /-10,000A) ***** HOUSE CONCURS. SEE JUD601 SEQ. NO. 23-001.			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	JUDICIARY REQUEST: CONVERT (7) POSITIONS FOR GIRLS COURT FROM TEMPORARY TO PERMANENT. (7.00/A; 7.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) SOCIAL WORKER IV (#500191, #500394, #500395, #500190) (1) SOCIAL WORKER V (#500183) (1) CLERK IV (#500192) (1) SOCIAL SERVICES AIDE III (#500426)			JUDICIARY REQUEST: CONVERT (7) POSITIONS FOR GIRLS COURT FROM TEMPORARY TO PERMANENT. (7.00/A; 7.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) SOCIAL WORKER IV (#500191, #500394, #500395, #500190) (1) SOCIAL WORKER V (#500183) (1) CLERK IV (#500192) (1) SOCIAL SERVICES AIDE III (#500426)			80-001
81-001	JUDICIARY REQUEST: CONVERT (2) POSITIONS FOR MENTAL HEALTH COURT FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR24 (#500060)			JUDICIARY REQUEST: CONVERT (2) POSITIONS FOR MENTAL HEALTH COURT FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR24 (#500060)			81-001

LEGISLATIVE BUDGET SYSTEM
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
82-001	JUDICIARY REQUEST: CONVERT (3) POSITIONS FOR LEGAL RESEARCH AND ADOPTIONS UNIT FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) LAW CLERK SR20 (#57896T, #57368T, #58678T)			JUDICIARY REQUEST: CONVERT (3) POSITIONS FOR LEGAL RESEARCH AND ADOPTIONS UNIT FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) LAW CLERK SR20 (#57896T, #57368T, #58678T)			82-001
83-001	JUDICIARY REQUEST: CONVERT (8) POSITIONS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT FROM TEMPORARY TO PERMANENT. (8.00/A; 8.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285) (5) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #914102J) SEE JUD310 SEQ. NO. 91-001.			JUDICIARY REQUEST: CONVERT (8) POSITIONS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT FROM TEMPORARY TO PERMANENT. (8.00/A; 8.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285) (5) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #914102J) SEE JUD310 SEQ. NO. 91-001.			83-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
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SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
90-001		2.00	101,002 A	2.00	91,152 A		2.00	45,576 A	2.00	91,152 A	90-001
	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE RESTITUTION AND WEEKEND PROGRAM FOR JUVENILE PROBATION VIOLATORS. (2.00/101,002A; 2.00/91,152A) *****					JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE RESTITUTION AND WEEKEND PROGRAM FOR JUVENILE PROBATION VIOLATORS. (2.00/101,002A; 2.00/91,152A) *****					
	DISAGREE					HOUSE DOES NOT CONCUR. REDUCES FY14 SALARIES TO REFLECT 6 MONTH DELAY IN HIRE, AND 55,426 FOR OFFICE SUPPLIES AND EQUIPMENT IN FY14.					
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#914100J, #914101J; 45,576 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) PRINTER (FY14: 1,150) (4) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 500 EACH) (2) DESK (FY14: 800 EACH)					DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#914100J, #914101J; 45,576 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) PRINTER (FY14: 1,150) (4) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 500 EACH) (2) DESK (FY14: 800 EACH)					

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Program ID JUD310 FIRST CIRCUIT
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		71,944 A	71,944 A		45,576 A	45,576 A	91-001
	JUDICIARY REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT. (/71,944A; /71,944A) ***** DISAGREE SENATE CONCURS. ADDS FUNDS FOR FULL-TIME EQUIVALENT SALARY. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#914102J; 45,576) (2) TEMPORARY RESEARCH AIDE S10 (#500298, #500300; 13,184 EACH) SEE JUD310 SEQ. NO. 83-001.			JUDICIARY REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT. (/71,944A; /71,944A) ***** HOUSE DOES NOT CONCUR. REDUCES (2) TEMPORARY RESEARCH AIDE (#500298, #500300; 13,184 EACH), AND ADDS (1) TEMPORARY SOCIAL WORKER IV SR22 (#914102J; 45,576) ADDITIONAL FUNDS FOR FULL-TIME EQUIVALENT SALARY. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#914102J; 45,576) (2) TEMPORARY RESEARCH AIDE S10 (#500298, #500300; 13,184 EACH) SEE JUD310 SEQ. NO. 83-001.			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC SERVICE DELIVERY IN HOOKELE PROGRAMS FOR HONOLULU AND KAPOLEI. (2.00/75,166A; 2.00/69,516A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III, KAPOLEI SR19 (#914103J; 39,480) (1) HONOLULU JUDICIAL CLERK II, HONOLULU SR12 (#914104J; 30,036) (1) NETWORK PRINTER (FY14: 1,150) (2) COMPUTER (FY14: 1,400 EACH) (2) SOFTWARE (FY14: 850 EACH)			JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC SERVICE DELIVERY IN HOOKELE PROGRAMS FOR HONOLULU AND KAPOLEI. (2.00/75,166A; 2.00/69,516A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III, KAPOLEI SR19 (#914103J; 39,480) (1) HONOLULU JUDICIAL CLERK II, HONOLULU SR12 (#914104J; 30,036) (1) NETWORK PRINTER (FY14: 1,150) (2) COMPUTER (FY14: 1,400 EACH) (2) SOFTWARE (FY14: 850 EACH)			92-001
93-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/2,572,501A; /2,572,501A) ***** AGREE SENATE CONCURS.	2,572,501 A	2,572,501 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/2,572,501A; /2,572,501A) ***** HOUSE CONCURS.	2,572,501 A	2,572,501 A	93-001

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
94-001	JUDICIARY REQUEST: ADD FUNDS FOR PROPERTY RENTAL AND RELOCATION OF JUVENILE CLIENT SERVICES BRANCH IN FY15. (/A; /1,095,225A) ***** DISAGREE SENATE CONCURS. FACILITATES TRANSFER FROM KAAHUMANU BUILDING TO LOCATION CLOSER TO THE RONALD T.Y. MOON JUDICIARY COURT COMPLEX. DETAIL OF JUDICIARY'S REQUEST: RELOCATION (20,000) ANNUAL RENTAL (938,400) ELECTRICITY (60,000) WATER (12,000) SECURITY GUARDS (64,825)		1,095,225 A	JUDICIARY REQUEST: ADD FUNDS FOR PROPERTY RENTAL AND RELOCATION OF JUVENILE CLIENT SERVICES BRANCH IN FY15. (/A; /1,095,225A) ***** HOUSE DOES NOT CONCUR. FACILITATES TRANSFER FROM KAAHUMANU BUILDING TO LOCATION CLOSER TO THE RONALD T.Y. MOON JUDICIARY COURT COMPLEX. DETAIL OF JUDICIARY'S REQUEST: RELOCATION (20,000) ANNUAL RENTAL (938,400) ELECTRICITY (60,000) WATER (12,000) SECURITY GUARDS (64,825)			94-001
95-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED JURY POOL EXPENSES. (/130,000A; /130,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MAILING/POSTAGE (130,000)			JUDICIARY REQUEST: ADD FUNDS FOR INCREASED JURY POOL EXPENSES. (/130,000A; /130,000A) ***** HOUSE DOES NOT CONCUR. REQUEST WITHDRAWN BY JUDICIARY. DETAIL OF JUDICIARY'S REQUEST: MAILING/POSTAGE (130,000)			95-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
96-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED UTILITIES COSTS. (/200,000A; /200,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: WATER (50,000) SEWER (100,000) GAS (50,000)	200,000 A	200,000 A	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED UTILITIES COSTS. (/200,000A; /200,000A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: WATER (50,000) SEWER (100,000) GAS (50,000)	200,000 A	200,000 A	96-001
97-001	JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR TREATMENT AND PROGRAM SERVICES TO REDUCE RECIDIVISM. (/536,172A; /536,172A) ***** DISAGREE SENATE CONCURS.	536,172 A	536,172 A	JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR TREATMENT AND PROGRAM SERVICES TO REDUCE RECIDIVISM. (/536,172A; /536,172A) ***** HOUSE DOES NOT CONCUR. ADDS 107,234.	643,406 A	643,406 A	97-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
98-001	JUDICIARY REQUEST: ADD FUNDS FOR MACHINE UPGRADES AT OAHU COURT LOCATIONS. (/242,907A; /A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (6) X-RAY SECURITY SYSTEMS (32,350 EACH) (10) STENOGRAPH MACHINES (4,880.70 EACH)				48,807 A		98-001
				JUDICIARY REQUEST: ADD FUNDS FOR MACHINE UPGRADES AT OAHU COURT LOCATIONS. (/242,907A; /A) ***** HOUSE DOES NOT CONCUR. REDUCES (6) X-RAY SECURITY SYSTEMS (32,350 EACH). DETAIL OF JUDICIARY'S REQUEST: (6) X-RAY SECURITY SYSTEMS (32,350 EACH) (10) STENOGRAPH MACHINES (4,880.70 EACH)			
99-001	JUDICIARY REQUEST: ADD FUNDS FOR ELECTRONIC SCHEDULING SYSTEM. (/18,517A; /9,017A) ***** AGREE SENATE DOES NOT CONCUR. SYSTEM WILL REPLACE CURRENT MANUAL PRACTICES FOR SCHEDULING, TIME, AND ATTENDANCE AT THE JUVENILE DETENTION HOME. DETAIL OF JUDICIARY'S REQUEST: SCHEDULING SYSTEM (9,017) TRAINING (FY14: 9,500)						99-001
				JUDICIARY REQUEST: ADD FUNDS FOR ELECTRONIC SCHEDULING SYSTEM. (/18,517A; /9,017A) ***** HOUSE DOES NOT CONCUR. SYSTEM WILL REPLACE CURRENT MANUAL PRACTICES FOR SCHEDULING, TIME, AND ATTENDANCE AT THE JUVENILE DETENTION HOME. DETAIL OF JUDICIARY'S REQUEST: SCHEDULING SYSTEM (9,017) TRAINING (FY14: 9,500)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #			
1060-600					(4.00)	(284,955)	A	(4.00)	(284,955)	A 1060-600		
*****					*****							
DISAGREE					HOUSE ADJUSTMENT: REDUCE (4) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS FOR VACANCY SAVINGS.							
*****					*****							
DISAGREE					DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY JUDICIARY: #14896, #58219, #59432, #59484, #59529, #500191.							
2090-001	1.00	53,352	A	1.00	53,352	A			2090-001			
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR VETERANS TREATMENT COURT.												
*****					*****							
DISAGREE												
DETAIL OF SENATE ADJUSTMENT: (1) SOCIAL WORKER IV (53,352)												
	2.00	5,622,133	A	2.00	6,707,508	A	TOTAL CHANGES BY MOF	(3.00)	5,439,757	A		
	2.00	5,622,133		2.00	6,707,508		TOTAL CHANGES	(3.00)	5,439,757			
1,066.50	75,213,242	A	1,066.50	76,298,617	A	BUDGET TOTALS BY MOF	1,061.50	75,030,866	A	1,061.50	75,027,635	A
	4,002,620	B		4,002,620	B			4,002,620	B		4,002,620	B
1,107.50	79,215,862		1,107.50	80,301,237		TOTAL BUDGET	1,102.50	79,033,486		1,102.50	79,030,255	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
	207.00	14,179,324 A	207.00	14,179,324 A	207.00	14,179,324 A	207.00	14,179,324 A		
	207.00	14,179,324	207.00	14,179,324	207.00	14,179,324	207.00	14,179,324		
- 1										- 1
*****					*****					
AGREE					OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
3-001		444,703 A	444,703 A			444,703 A	444,703 A		3-001	
	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/444,703A; /444,703A)					JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/444,703A; /444,703A)				
*****					*****					
AGREE					HOUSE CONCURS.					
SENATE CONCURS.										
20-001		(16,644) A	(16,644) A						20-001	
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM SECOND CIRCUIT (JUD320) TO COURTS OF APPEAL (JUD101). (/-16,644A; /-16,644A)					JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM SECOND CIRCUIT (JUD320) TO COURTS OF APPEAL (JUD101). (/-16,644A; /-16,644A)				
*****					*****					
DISAGREE					HOUSE DOES NOT CONCUR.					
SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.					SEE JUD101 SEQ. NO. 21-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR RANDOM URINALYSIS PROGRAM. (1.00/42,576A; 1.00/35,839A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICES ASSISTANT V SR13 (#914302J; 31,212) DRUG TESTING UNITS (2,441) CONFIRMATION TESTING (2,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (1) FILE CABINET (FY14: 717) (1) CHAIR (FY14: 450) (1) CHAIR MAT (FY14: 85) (1) CONFERENCE CHAIR (FY14: 350) (1) DESK (FY14: 1,245) (1) BOOKCASE (FY14: 340) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR RANDOM URINALYSIS PROGRAM. (1.00/42,576A; 1.00/35,839A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICES ASSISTANT V SR13 (#914302J; 31,212) DRUG TESTING UNITS (2,441) CONFIRMATION TESTING (2,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (1) FILE CABINET (FY14: 717) (1) CHAIR (FY14: 450) (1) CHAIR MAT (FY14: 85) (1) CONFERENCE CHAIR (FY14: 350) (1) DESK (FY14: 1,245) (1) BOOKCASE (FY14: 340) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			90-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		2.00	75,940 A	2.00	62,574 A		A		91-001
	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR MAUI ADULT COMMUNITY SERVICE SENTENCING PROGRAM. (2.00/75,940A; 2.00/62,574A) ***** DISAGREE					JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR MAUI ADULT COMMUNITY SERVICE SENTENCING PROGRAM. (2.00/75,940A; 2.00/62,574A) *****			
	SENATE CONCURS. INTAKE SERVICES DISCONTINUED BY THE DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT V SR13 (#914300J, #914301J; 31,212 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (2) FILE CABINET (FY14: 717 EACH) (2) CHAIR (FY14: 400 EACH) (2) CHAIR MAT (FY14: 85 EACH) (6) CONFERENCE CHAIR (FY14: 332 EACH) (2) DESK (FY14: 1,245 EACH) (2) BOOKCASE (FY14: 340 EACH) PRINTER REPAIR AND MAINTENANCE (FY15: 150)					HOUSE DOES NOT CONCUR. INTAKE SERVICES DISCONTINUED BY THE DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT V SR13 (#914300J, #914301J; 31,212 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (2) FILE CABINET (FY14: 717 EACH) (2) CHAIR (FY14: 400 EACH) (2) CHAIR MAT (FY14: 85 EACH) (6) CONFERENCE CHAIR (FY14: 332 EACH) (2) DESK (FY14: 1,245 EACH) (2) BOOKCASE (FY14: 340 EACH) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			
92-001		491,287 A		491,287 A			491,287 A	491,287 A	92-001
	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/491,287A; /491,287A) ***** AGREE					JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/491,287A; /491,287A) *****			
	SENATE CONCURS.					HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	2.00	995,286 A	2.00 981,920 A	TOTAL CHANGES BY MOF	935,990 A	935,990 A	
	2.00	995,286	2.00 981,920	TOTAL CHANGES	0.00 935,990	0.00 935,990	
	209.00	15,174,610 A	209.00 15,161,244 A	BUDGET TOTALS BY MOF	207.00 15,115,314 A	207.00 15,115,314 A	
	209.00	15,174,610	209.00 15,161,244	TOTAL BUDGET	207.00 15,115,314	207.00 15,115,314	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
	227.00	16,815,118 A	227.00	16,815,118 A	227.00	16,815,118 A	227.00	16,815,118 A		
	227.00	16,815,118	227.00	16,815,118	227.00	16,815,118	227.00	16,815,118		
- 1										- 1
*****					*****					
AGREE					OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/490,810A; /490,810A)	490,810 A	490,810 A		JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/490,810A; /490,810A)	490,810 A	490,810 A		3-001	
*****					*****					
AGREE					HOUSE CONCURS.					
SENATE CONCURS.										
20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM THIRD CIRCUIT (JUD330) TO COURTS OF APPEAL (JUD101). (/-19,737A; /-19,737A)	(19,737) A	(19,737) A		JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM THIRD CIRCUIT (JUD330) TO COURTS OF APPEAL (JUD101). (/-19,737A; /-19,737A)				20-001	
*****					*****					
DISAGREE					HOUSE DOES NOT CONCUR.					
SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.					SEE JUD101 SEQ. NO. 21-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FOR TRAFFIC VIOLATIONS BUREAU FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CLERK III SR08 (#59497)			JUDICIARY REQUEST: CONVERT (1) POSITION FOR TRAFFIC VIOLATIONS BUREAU FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CLERK III SR08 (#59497)			80-001
90-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (2.00/78,064A; 2.00/67,812A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#914500J, #914501J; 33,756 EACH) (2) DESK (FY14: 977 EACH) (2) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 499 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (2) LASER PRINTER (FY14: 1,250 EACH) (2) PRINTER REPAIR AND MAINTENANCE (FY15: 150 EACH)			JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (2.00/78,064A; 2.00/67,812A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#914500J, #914501J; 33,756 EACH) (2) DESK (FY14: 977 EACH) (2) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 499 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (2) LASER PRINTER (FY14: 1,250 EACH) (2) PRINTER REPAIR AND MAINTENANCE (FY15: 150 EACH)			90-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	JUDICIARY REQUEST: ADD FUNDS FOR DRUG COURT PURCHASE OF SERVICE CONTRACTS. (/75,032A; /75,032A) ***** AGREE SENATE CONCURS. OFFSETS LOSS OF FEDERAL FUNDS.	75,032 A	75,032 A		JUDICIARY REQUEST: ADD FUNDS FOR DRUG COURT PURCHASE OF SERVICE CONTRACTS. (/75,032A; /75,032A) ***** HOUSE CONCURS. OFFSETS LOSS OF FEDERAL FUNDS.	75,032 A	75,032 A	91-001
92-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/597,561A; /597,561A) ***** AGREE SENATE CONCURS.	597,561 A	597,561 A		JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/597,561A; /597,561A) ***** HOUSE CONCURS.	597,561 A	597,561 A	92-001
2090-001	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE HILO COURT DISTRICT. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) STAFF ATTORNEY SR24 (55,500)	1.00 55,500 A	1.00 55,500 A			A		2090-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #				
1.00	1,199,166	A	1.00	1,199,166	A	TOTAL CHANGES BY MOF	1,163,403	A	1,163,403	A		
1.00	1,199,166		1.00	1,199,166		TOTAL CHANGES	0.00	1,163,403	0.00	1,163,403		
228.00	18,014,284	A	228.00	18,014,284	A	BUDGET TOTALS BY MOF	227.00	17,978,521	A	227.00	17,978,521	A
228.00	18,014,284		228.00	18,014,284		TOTAL BUDGET	227.00	17,978,521	227.00	17,978,521		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	99.00	6,482,545 A	99.00 6,482,545 A	99.00	6,482,545 A	99.00 6,482,545 A	
	99.00	6,482,545	99.00 6,482,545	99.00	6,482,545	99.00 6,482,545	
- 1	*****			*****			- 1
	AGREE			OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			
3-001	JUDICIARY REQUEST: ADD FUNDS FOR LABOR SAVING RESTORATION. (/200,895A; /200,895A)	200,895 A	200,895 A	JUDICIARY REQUEST: ADD FUNDS FOR LABOR SAVING RESTORATION. (/200,895A; /200,895A)	200,895 A	200,895 A	3-001
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS.						
20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIFTH CIRCUIT (JUD350) TO COURTS OF APPEAL (JUD101). (/-7,610A; /-7,610A)	(7,610) A	(7,610) A	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIFTH CIRCUIT (JUD350) TO COURTS OF APPEAL (JUD101). (/-7,610A; /-7,610A)			20-001
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.			SEE JUD101 SEQ. NO. 21-001.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION. (1.00/35,236A; 1.00/30,186A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#914700J; 30,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) EMBOSSED SEAL (FY14: 1,450) (1) LABEL PRINTER (FY14: 350) (1) NETWORK PRINTER (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION. (1.00/35,236A; 1.00/30,186A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#914700J; 30,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) EMBOSSED SEAL (FY14: 1,450) (1) LABEL PRINTER (FY14: 350) (1) NETWORK PRINTER (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			90-001
91-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/219,075A; /219,075A) ***** AGREE SENATE CONCURS.	219,075 A	219,075 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/219,075A; /219,075A) ***** HOUSE CONCURS.	219,075 A	219,075 A	91-001
		412,360 A	412,360 A	TOTAL CHANGES BY MOF	419,970 A	419,970 A	
	0.00	412,360	0.00	412,360	TOTAL CHANGES	0.00	419,970
	99.00	6,894,905 A	99.00	6,894,905 A	BUDGET TOTALS BY MOF	99.00	6,902,515 A
	99.00	6,894,905	99.00	6,894,905	TOTAL BUDGET	99.00	6,902,515

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
	1.00	85,940 A	1.00	85,940 A	1.00	85,940 A	1.00	85,940 A		
	1.00	85,940	1.00	85,940	1.00	85,940	1.00	85,940		
- 1										- 1
*****					*****					
AGREE					OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.					
OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.					OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.					
3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,018A; /3,018A)	3,018 A	3,018 A		JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,018A; /3,018A)	3,018 A	3,018 A		3-001	
*****					*****					
AGREE					HOUSE CONCURS.					
SENATE CONCURS.										
20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM JUDICIAL SELECTION COMMITTEE (JUD501) TO COURTS OF APPEAL (JUD101). (/-101A; /-101A)	(101) A	(101) A		JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM JUDICIAL SELECTION COMMITTEE (JUD501) TO COURTS OF APPEAL (JUD101). (/-101A; /-101A)				20-001	
*****					*****					
DISAGREE					HOUSE DOES NOT CONCUR.					
SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.					SEE JUD101 SEQ. NO. 21-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		2,917 A	2,917 A	TOTAL CHANGES BY MOF	3,018 A	3,018 A	
0.00		2,917	0.00 2,917	TOTAL CHANGES	0.00 3,018	0.00 3,018	
1.00		88,857 A	1.00 88,857 A	BUDGET TOTALS BY MOF	1.00 88,958 A	1.00 88,958 A	
1.00		88,857	1.00 88,857	TOTAL BUDGET	1.00 88,958	1.00 88,958	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	213.00	20,636,240	A	213.00	20,636,240	A		213.00	20,636,240	A
	1.00	6,930,290	B	1.00	6,930,290	B		1.00	6,930,290	B
	0.00	100,000	W	0.00	100,000	W		0.00	100,000	W
	214.00	27,666,530		214.00	27,666,530			214.00	27,666,530	

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AGREE

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

3-001 618,551 A 618,551 A

618,551 A 618,551 A 3-001

JUDICIARY BUDGET PREP:
ADD FUNDS FOR LABOR SAVINGS RESTORATION.
(/618,551A; /618,551A)

JUDICIARY BUDGET PREP:
ADD FUNDS FOR LABOR SAVINGS RESTORATION.
(/618,551A; /618,551A)

AGREE

SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		(24,224) A	(24,224) A				20-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM ADMINISTRATION (JUD601) TO COURTS OF APPEAL (JUD101). (/ -24,224A; / -24,224A) ***** DISAGREE SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.			JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM ADMINISTRATION (JUD601) TO COURTS OF APPEAL (JUD101). (/ -24,224A; / -24,224A) ***** HOUSE DOES NOT CONCUR. SEE JUD101 SEQ. NO. 21-001.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
21-001		8.00	1,501,634 A	8.00	1,501,634 A		8.00	1,501,634 A	8.00	1,501,634 A	21-001
			243,261 W		243,261 W			243,261 W		243,261 W	
	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W)					JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W)					
	*****					*****					
	AGREE										
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) POSTAGE (1,180A)					HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) POSTAGE (1,180A)					
	SEE JUD101 SEQ. NO. 20-001.					SEE JUD101 SEQ. NO. 20-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
22-001		1.00	29,651 A	1.00	29,651 A		1.00	29,651 A	1.00	29,651 A	22-001
	JUDICIARY REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FOR THE SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD610). (1.00/29,651A; 1.00/29,651A) ***** AGREE SENATE CONCURS. SEE JUD310 SEQ. NO. 21-001.					JUDICIARY REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FOR THE SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD610). (1.00/29,651A; 1.00/29,651A) ***** HOUSE CONCURS. SEE JUD310 SEQ. NO. 21-001.					
23-001			10,000 A		10,000 A			10,000 A		10,000 A	23-001
	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/10,000A; /10,000A) ***** AGREE SENATE CONCURS. SEE JUD310 SEQ. NO. 22-001.					JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/10,000A; /10,000A) ***** HOUSE CONCURS. SEE JUD310 SEQ. NO. 22-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (1.00/55,177A; 1.00/51,312A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#914900J; 51,312) (1) DESK (FY14: 977) (1) BOOKCASE (FY14: 188) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250)			91-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (1.00/55,177A; 1.00/51,312A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#914900J; 51,312) (1) DESK (FY14: 977) (1) BOOKCASE (FY14: 188) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250)		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (1.00/106,032A; 1.00/101,355A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#914901J; 51,312) JUDICIAL CONFERENCE (22,630) VENDOR TRAINING (27,263) (1) DESK (FY14: 977) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>			<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (1.00/106,032A; 1.00/101,355A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#914901J; 51,312) JUDICIAL CONFERENCE (22,630) VENDOR TRAINING (27,263) (1) DESK (FY14: 977) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>			92-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT MANAGEMENT. (1.00/56,034A; 1.00/51,462A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CAPITAL IMPROVEMENT SPECIALIST V SR24 (#914907; 51,312) (1) FILE CABINET (FY14: 872) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT MANAGEMENT. (1.00/56,034A; 1.00/51,462A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CAPITAL IMPROVEMENT SPECIALIST V SR24 (#914907; 51,312) (1) FILE CABINET (FY14: 872) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			93-001
94-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATION SERVICES BRANCH. (1.00/51,312A; 1.00/51,312A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#914906J; 51,312)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATION SERVICES BRANCH. (1.00/51,312A; 1.00/51,312A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#914906J; 51,312)			94-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
95-001		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	95-001
	JUDICIARY REQUEST: ADD FUNDS FOR THE INDIGENT LEGAL ASSISTANCE FUND. (/1,000,000B; /1,000,000B) ***** AGREE SENATE CONCURS.			JUDICIARY REQUEST: ADD FUNDS FOR THE INDIGENT LEGAL ASSISTANCE FUND. (/1,000,000B; /1,000,000B) ***** HOUSE CONCURS.			
1060-600				(3.00) (149,764) A	(3.00) (149,764) A		1060-600
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY SAVINGS. ***** DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY JUDICIARY: #57119, #57144, #58932.			
2090-001		1.00 96,000 A	1.00 96,000 A		A		2090-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SUPPORT. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) SPECIAL ASSISTANT TO THE ADMINISTRATIVE DIRECTOR						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #		
2091-001		75,000 A	75,000 A				2091-001		
	SENATE ADJUSTMENT: ADD FUNDS FOR (1) DEPUTY PUBLIC DEFENDER POSITION FOR VETERANS TREATMENT COURT. ***** DISAGREE								
2092-001		150,000 A	150,000 A				2092-001		
	SENATE ADJUSTMENT: ADD FUNDS FOR (2) DEPUTY PROSECUTING ATTORNEY POSITIONS FOR VETERANS TREATMENT COURT. ***** DISAGREE								
	14.00	2,662,176 A	14.00	2,646,716 A	TOTAL CHANGES BY MOF	10.00	2,105,724 A	10.00	2,196,876 A
		1,000,000 B		1,000,000 B			1,000,000 B		1,000,000 B
		243,261 W		243,261 W			243,261 W		243,261 W
	14.00	3,905,437	14.00	3,889,977	TOTAL CHANGES	10.00	3,348,985	10.00	3,440,137
227.00	23,298,416 A	227.00	23,282,956 A	BUDGET TOTALS BY MOF	223.00	22,741,964 A	223.00	22,833,116 A	
1.00	7,930,290 B	1.00	7,930,290 B		1.00	7,930,290 B	1.00	7,930,290 B	
0.00	343,261 W	0.00	343,261 W		0.00	343,261 W	0.00	343,261 W	
228.00	31,571,967	228.00	31,556,507	TOTAL BUDGET	224.00	31,015,515	224.00	31,106,667	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,890.50	134,515,311	1,890.50	134,515,311	TOTAL APPROPRIATION	1,890.50	134,515,311	1,890.50	134,515,311	A
B	42.00	10,932,910	42.00	10,932,910	BY MOF	42.00	10,932,910	42.00	10,932,910	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	1,932.50	145,791,482	1,932.50	145,791,482	GRAND TOTAL APPROPRIATIONS	1,932.50	145,791,482	1,932.50	145,791,482	
A	11.00	10,324,462	11.00	11,381,011	TOTAL CHANGES BY MOF	(1.00)	9,348,286	(1.00)	9,436,207	A
B		1,000,000		1,000,000			1,000,000		1,000,000	B
W										W
	11.00	11,324,462	11.00	12,381,011	GRAND TOTAL CHANGES	(1.00)	10,348,286	(1.00)	10,436,207	
A	1,901.50	144,839,773	1,901.50	145,896,322	BUDGET TOTALS BY MOF	1,889.50	143,863,597	1,889.50	143,951,518	A
B	42.00	11,932,910	42.00	11,932,910		42.00	11,932,910	42.00	11,932,910	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	1,943.50	157,115,944	1,943.50	158,172,493	GRAND TOTAL BUDGET	1,931.50	156,139,768	1,931.50	156,227,689	