

JAN 18 2013

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to Program Planning,  
4 Analysis, and Budgeting (BUF 101) the following sums or so much  
5 thereof as may be necessary to fund for fiscal biennium 2013-  
6 2015 all collective bargaining cost items in the agreements  
7 negotiated with the exclusive bargaining representatives of  
8 collective bargaining unit 2:

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments in the respective fiscal year for expenditure  
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the  
3 sources of funding indicated below to Program Planning,  
4 Analysis, and Budgeting (BUF 101) the following sums or so much  
5 thereof as may be necessary to fund for fiscal biennium 2013-  
6 2015 the salary increases and other cost adjustments authorized  
7 by chapter 89C, Hawaii Revised Statutes, for state officers and  
8 employees in the executive branch who are excluded from  
9 collective bargaining and belong to the same compensation plans  
10 as those officers and employees within collective bargaining  
11 unit 2:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
13 General Funds	-0-	-0-
14 Special Funds	-0-	-0-
15 Federal Funds	-0-	-0-
16 Other Funds	-0-	-0-

17 SECTION 4. Funds appropriated or authorized by this part  
18 shall be allotted by the director of finance to the appropriate  
19 state departments in the respective fiscal year for expenditure  
20 for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the  
3 sources of funding indicated below to administration (JUD 601)  
4 the following sums or so much thereof as may be necessary to  
5 fund for fiscal biennium 2013-2015 all collective bargaining  
6 cost items in the agreements negotiated with the exclusive  
7 bargaining representatives of collective bargaining unit 2:

8	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
9	General Funds	-0-	-0-
10	Special Funds	-0-	-0-

11 SECTION 6. Funds appropriated or authorized by this part  
12 shall be allotted by the chief justice in each respective fiscal  
13 year for expenditure for the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the  
16 sources of funding indicated below to administration (JUD 601)  
17 the following sums or so much thereof as may be necessary to  
18 fund for fiscal biennium 2013-2015 salary increases and other  
19 cost adjustments authorized by chapter 89C, Hawaii Revised  
20 Statutes, for state officers and employees of the judiciary who  
21 are excluded from collective bargaining and belong to the same  
22 compensation plans as those officers and employees within  
23 collective bargaining unit 2:



	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
1		
2	General Funds	-0-
3	Special Funds	-0-

4 SECTION 8. Funds appropriated or authorized by this part  
 5 shall be allotted by the chief justice in each respective fiscal  
 6 year for expenditure for the purposes of this part.

7 PART V

8 SECTION 9. There are appropriated or authorized from the  
 9 source of funding indicated below to hospital care -- Hawaii  
 10 health systems corporation (HTH 210) the following sums or so  
 11 much thereof as may be necessary to fund for fiscal biennium  
 12 2013-2015 all collective bargaining cost items in agreements  
 13 with the exclusive bargaining representatives of collective  
 14 bargaining unit 2 assigned to the Hawaii health systems  
 15 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16		
17	General Funds	-0-

18 SECTION 10. Funds appropriated or authorized by this part  
 19 shall be allotted by the director of finance to the Hawaii  
 20 health systems corporation in each respective fiscal year for  
 21 expenditure for the purposes of this part.



1 PART VI

2 SECTION 11. There are appropriated or authorized from the  
3 source of funding indicated below to hospital care -- Hawaii  
4 health systems corporation (HTH 210) the following sums or so  
5 much thereof as may be necessary to fund for fiscal biennium  
6 2013-2015 the salary increases and other cost adjustments  
7 authorized by chapter 89C, Hawaii Revised Statutes, for state  
8 officers and employees assigned to the Hawaii health systems  
9 corporation who are excluded from collective bargaining:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	-0-	-0-

12 SECTION 12. Funds appropriated or authorized by this part  
13 shall be allotted by the director of finance to the Hawaii  
14 health systems corporation in each respective fiscal year for  
15 expenditure for the purposes of this part.

16 PART VII

17 SECTION 13. Salary increases and cost adjustments provided  
18 in this Act for any officer or employee whose compensation is  
19 paid, in whole or in part from federal, special, or other funds  
20 shall be paid wholly or proportionately as the case may be, from  
21 the respective funds.

22 SECTION 14. Funds appropriated or authorized by this Act  
23 that are not expended or encumbered by June 30, 2014, and

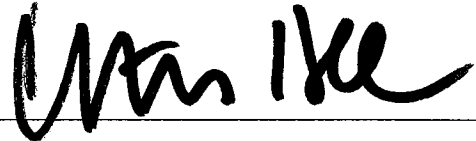


1 June 30, 2015, of the respective fiscal years, shall lapse as of  
2 those dates.

3 SECTION 15. This Act shall take effect on July 1, 2013.

4

INTRODUCED BY: \_\_\_\_\_



**Report Title:**

Cost Items; Collective Bargaining Unit 2

**Description:**

Provides fund appropriations and authorizations for Unit 2 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015. Effective July 1, 2013.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

