

FEB 05 2013

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreements negotiated with the exclusive bargaining representatives of collective bargaining unit (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-
Other Funds	-0-	-0-

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

PART II



1 SECTION 3. There are appropriated or authorized from the
 2 sources of funding indicated below to program planning,
 3 analysis, and budgeting (BUF 101) the following sums or so much
 4 thereof as may be necessary to fund for fiscal biennium 2013-
 5 2015 the salary increases and other cost adjustments authorized
 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
 7 employees in the executive branch who are excluded from
 8 collective bargaining and belong to the same compensation plans
 9 as those officers and employees within collective bargaining
 10 unit (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 General Funds	-0-	-0-
13 Special Funds	-0-	-0-
14 Federal Funds	-0-	-0-
15 Other Funds	-0-	-0-

16 SECTION 4. Funds appropriated or authorized by this part
 17 shall be allotted by the director of finance to the appropriate
 18 state departments in the respective fiscal year for expenditure
 19 for the purposes of this part.

20 **PART III**

21 SECTION 5. There are appropriated or authorized from the
 22 sources of funding indicated below to administration (JUD 601)



1 the following sums or so much thereof as may be necessary to
2 fund for fiscal biennium 2013-2015 all collective bargaining
3 cost items in the agreements negotiated with the exclusive
4 bargaining representatives of collective bargaining unit (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 General Funds	-0-	-0-
7 Special Funds	-0-	-0-

8 SECTION 6. Funds appropriated or authorized by this part
9 shall be allotted by the chief justice in the respective fiscal
10 year for expenditure for the purposes of this part.

11 **PART IV**

12 SECTION 7. There are appropriated or authorized from the
13 sources of funding indicated below to administration (JUD 601)
14 the following sums or so much thereof as may be necessary to
15 fund for fiscal biennium 2013-2015 salary increases and other
16 cost adjustments authorized by chapter 89C, Hawaii Revised
17 Statutes, for state officers and employees of the judiciary who
18 are excluded from collective bargaining and belong to the same
19 compensation plans as those officers and employees within
20 collective bargaining unit (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 General Funds	-0-	-0-



1 Special Funds -0- -0-

2 SECTION 8. Funds appropriated or authorized by this part
3 shall be allotted by the chief justice in the respective fiscal
4 year for expenditure for the purposes of this part.

5 PART V

6 SECTION 9. There is appropriated from the source of
7 funding indicated below to hospital care - Hawaii health systems
8 corporation (HTH 210) the following sums or so much thereof as
9 may be necessary to fund for fiscal biennium 2013-2015 all
10 collective bargaining cost items in agreements negotiated with
11 the exclusive bargaining representatives of collective
12 bargaining unit (4) assigned to the Hawaii health systems
13 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14 General Funds	-0-	-0-

16 SECTION 10. Funds appropriated by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation in the respective fiscal year for expenditure for
19 the purposes of this part.

20 PART VI

21 SECTION 11. There is appropriated from the source of
22 funding indicated below to hospital care - Hawaii health systems



1 corporation (HTH 210) the following sums or so much thereof as
2 may be necessary to fund for fiscal biennium 2013-2015 the
3 salary increases and other cost adjustments authorized by
4 chapter 89C, Hawaii Revised Statutes, for state officers and
5 employees assigned to the Hawaii health systems corporation who
6 are excluded from collective bargaining and belong to the same
7 compensation plans as those officers and employees within
8 collective bargaining unit (4):

9	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
10	General Funds	-0-	-0-

11 SECTION 12. Funds appropriated by this part shall be
12 allotted by the director of finance to the Hawaii health systems
13 corporation in the respective fiscal year for expenditure for
14 the purposes of this part.

15 **PART VII**

16 SECTION 13. Salary increases and cost adjustments provided
17 in this Act for any officer or employee whose compensation is
18 paid, in whole or in part, from federal, special, or other funds
19 shall be paid wholly or proportionately, as the case may be,
20 from the respective funds.

21 SECTION 14. Funds appropriated or authorized by this Act
22 that are not expended or encumbered by June 30, 2014, and



1 June 30, 2015, of the respective fiscal years, shall lapse as of
2 those dates.

3 SECTION 15. This Act shall take effect on July 1, 2013.



Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (4); Appropriations

Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (4) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (4). (SD1)

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