



GOV. MSG. NO. 272

EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

April 25, 2013

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear President Kim

The Public Employers have extended a Formal Settlement Offer that the Hawaii Government Employees Association (HGEA) will be sending to Collective Bargaining Unit 13 (Professional and Scientific Employees) members for a ratification vote to be completed by April 29, 2013. In accordance with Section 89-10(b), cost items must be submitted to the Legislature for appropriation within ten days of ratification. While this agreement has not yet been consummated, the following summaries of the included and excluded requirements of the settlement for the upcoming fiscal biennium are being transmitted to the Legislature for authorization in anticipation of union ratification to facilitate meeting the legislative timetable:

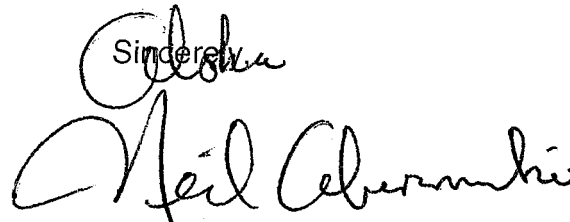
	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
<u>Salaries and Fringe</u>			
General	\$13,839,336	\$29,144,303	\$42,983,639
Special	4,487,518	9,612,313	14,099,831
G.O. Bond	938,493	2,029,684	2,968,177
Federal	2,581,696	5,377,357	7,959,053
Trust	238,982	525,017	763,999
Interdept. Transfer	337,501	708,793	1,046,294
Revolving	382,234	817,228	1,199,462
Other	<u>152,759</u>	<u>331,387</u>	<u>484,146</u>
Total	\$22,958,519	\$48,546,082	\$71,504,601

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The projected costs with HGEA regarding Employer-Union Trust Fund contribution amounts for Unit 13 are as follows:

	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
General	\$4,986,585	\$3,225,839	\$8,212,424

Attached is a proposed draft bill which amends Senate Bill No. 909, S.D. 1, H.D. 1, in its entirety, to fund the agreement.


NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige