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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums,  
5 or so much thereof as may be necessary, to fund for fiscal  
6 biennium 2011-2013 the salary increases and other cost  
7 adjustments related to "favored nations" provisions in the  
8 supplemental agreement negotiated between the state executive  
9 branch and the exclusive bargaining representative of collective  
10 bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11 General Funds	\$1,716,985	\$1,864,681
12 Special Funds	\$2,415,209	\$2,576,516
13 Federal Funds	\$4,661,989	\$4,994,279
14 Trust Funds	\$159,722	\$173,790
15 Interdepartmental		
16 Transfer Funds	\$35,219	\$37,528
17 Revolving Funds	\$93,967	\$100,683
18		



1	Special CIP Funds	\$1,085,187	\$1,156,111
2	American Recovery &		
3	Reinvestment Act Funds	\$125,216	\$136,697
4	Other Funds	\$4,682	\$4,977

5 SECTION 2. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments for expenditure in the respective fiscal year  
8 for the purposes of this part.

9 PART II

10 SECTION 3. There are appropriated or authorized from the  
11 sources of funding indicated below to departmental  
12 administration and budget division (BUF 101) the following sums,  
13 or so much thereof as may be necessary, to fund for fiscal  
14 biennium 2011-2013 the salary increases and other cost  
15 adjustments related to "favored nations" provisions authorized  
16 by chapter 89C, Hawaii Revised Statutes, for state officers and  
17 employees in the state executive branch excluded from collective  
18 bargaining who belong to the same compensation plans as those  
19 officers and employees within collective bargaining units 2, 3,  
20 4, and 13:

21		<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22	General Funds	\$317,150	\$347,246



1	Special Funds	\$539,019	\$575,705
2	Federal Funds	\$829,044	\$899,094
3	Trust	\$79,297	\$85,206
4	Interdepartmental		
5	Transfer Funds	\$5,308	\$5,653
6	Special CIP Funds	\$89,887	\$96,159
7	Revolving Funds	\$27,638	\$29,402
8	American Recovery &		
9	Reinvestment Act Funds	\$39,741	\$43,530
10	Other Funds	\$185	\$199

11 SECTION 4. Funds appropriated or authorized by this part  
12 shall be allotted by the director of finance to the appropriate  
13 state departments for expenditure in the respective fiscal year  
14 for the purposes of this part.

15 PART III

16 SECTION 5. There are appropriated or authorized from the  
17 general fund to the Hawaii employer-union trust fund the  
18 following sums, or so much thereof as may be necessary, to fund  
19 for fiscal biennium 2012-2013 the Hawaii employer-union health  
20 benefits trust fund costs contained in the supplemental  
21 agreement negotiated between the state executive branch,  
22 department of education, and university of Hawaii and the



1 exclusive bargaining representative of collective bargaining  
2 units 2, 3, 4, and 13, and authorized by chapter 89C, Hawaii  
3 Revised Statutes, for state officers and employees in the state  
4 executive branch, department of education, and university of  
5 Hawaii excluded from collective bargaining who belong to the  
6 same compensation plans as those officers and employees within  
7 collective bargaining unit 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
8		
9	BUF 761	\$0
		\$5,157,835

10 SECTION 6. Funds appropriated or authorized by this part  
11 shall be allotted by the director of finance to the appropriate  
12 state agencies for expenditure in the respective fiscal year for  
13 the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the  
16 sources of funding indicated below to departmental  
17 administration and budget division (BUF 101) the following sums,  
18 or so much thereof as may be necessary, to fund for fiscal  
19 biennium 2011-2013 the salary increases and other cost  
20 adjustments related to provisions in the supplemental agreement  
21 negotiated between the state executive branch and the exclusive



1 bargaining representative of collective bargaining units 2, 3,  
2 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
4 General Funds	\$331,801	\$362,339
5 Special Funds	\$1,359,067	\$1,457,557
6 Trust Funds	\$92,442	\$99,588
7 Interdepartmental		
8 Transfer Funds	\$36,297	\$39,408
9 Revolving Funds	\$102,567	\$110,576
10 Other Funds	\$207,836	\$221,991

11 SECTION 8. Funds appropriated or authorized by this part  
12 shall be allotted by the director of finance to the appropriate  
13 state departments for expenditure in the respective fiscal year  
14 for the purposes of this part.

15 PART V

16 SECTION 9. There are appropriated or authorized from the  
17 sources of funding indicated below to departmental  
18 administration and budget division (BUF 101) the following sums,  
19 or so much thereof as may be necessary, to fund for fiscal  
20 biennium 2011-2013 the salary increases and other cost  
21 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
22 for state officers and employees in the state executive branch



1 excluded from collective bargaining who belong to the same  
2 compensation plans as those officers and employees within  
3 collective bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	
4			
5	General Funds	\$76,124	\$82,935
6	Special Funds	\$361,492	\$385,917
7	Trust	\$13,522	\$14,812
8	Revolving Funds	\$9,021	\$9,881
9	Other Funds	\$33,453	\$36,135

10 SECTION 10. Funds appropriated or authorized by this part  
11 shall be allotted by the director of finance to the appropriate  
12 state departments for expenditure in the respective fiscal year  
13 for the purposes of this part.

14 PART VI

15 SECTION 11. Salary increases and cost adjustments provided  
16 in this Act for any officer or employee whose compensation is  
17 paid, in whole or in part, from federal, special, or other funds  
18 shall be paid wholly or proportionately, as the case may be,  
19 from the respective funds.

20 SECTION 12. Funds appropriated or authorized by this Act  
21 that are not expended or encumbered by June 30, 2012, and



1 June 30, 2013, of the respective fiscal years, shall lapse as of  
2 those dates.

3 SECTION 13. This Act shall take effect retroactively to  
4 July 1, 2011.



**Report Title:**

Collective Bargaining; Hawaii Government Employees Association;  
Favored Nations; Appropriation

**Description:**

Appropriates funds for officers and employees within collective bargaining units (2), (3), (4), and (13). Retroactive July 1, 2011. (CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

