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## A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE  
LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU,  
THE OMBUDSMAN, AND THE ETHICS COMMISSION.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. There is appropriated out of the general  
2 revenues of the State of Hawaii the sum of \$7,464,744 or so much  
3 thereof as may be necessary to the senate for the following  
4 expenses:

5           (1) The sum of \$6,477,244 for defraying any and all  
6 session and nonsession expenses of the senate up to  
7 and including June 30, 2013, including the 2012  
8 regular session, twenty-sixth legislature of the State  
9 of Hawaii, and pre-session expenses and the expenses  
10 of any committee or committees established during the  
11 interim between the 2012 and 2013 regular sessions;

12           (2) The sum of \$900,000 for defraying the expenses of the  
13 legislative information system for cost items such as  
14 hardware, software, consultants, installation,  
15 materials, supplies, and other related costs  
16 associated with the legislative information system  
17 that have been or will be incurred; and



1           (3) The sum of \$87,500 for defraying the cost of the  
2           legislative broadcasting program to pay for the  
3           production and distribution of television broadcasts  
4           of legislative proceedings.

5           The sum appropriated in this section shall be expended by  
6 the senate.

7           SECTION 2. There is appropriated out of the general  
8 revenues of the State of Hawaii the sum of \$10,569,287 or so  
9 much thereof as may be necessary to the house of representatives  
10 for the following expenses:

11          (1) The sum of \$9,793,363 for defraying any and all  
12          session and nonsession expenses of the house of  
13          representatives up to and including June 30, 2013,  
14          including the 2012 regular session, twenty-sixth  
15          legislature of the State of Hawaii, and pre-session  
16          expenses and the expenses of any committee or  
17          committees established during the interim between the  
18          2012 and 2013 regular sessions;

19          (2) The sum of \$688,424 for defraying the expenses of the  
20          legislative information system for cost items such as  
21          hardware, software, consultants, installation,  
22          materials, supplies, and other related costs



1 associated with the legislative information system  
2 that have been or will be incurred; and  
3 (3) The sum of \$87,500 for defraying the cost of the  
4 legislative broadcasting program to pay for the  
5 production and distribution of television broadcasts  
6 of legislative proceedings.

7 The sum appropriated in this section shall be expended by  
8 the house of representatives.

9 SECTION 3. Payment of expenses of the senate during the  
10 interim between the 2012 and 2013 regular sessions shall be made  
11 only with the approval of the president of the senate, and  
12 payment of expenses of the house of representatives during the  
13 interim between the 2012 and 2013 regular sessions shall be made  
14 only with the approval of the speaker of the house of  
15 representatives.

16 SECTION 4. Before January 16, 2013, the senate and the  
17 house of representatives shall each have their accounts audited,  
18 and a full report of the respective audits shall be presented to  
19 the senate and to the house of representatives convening on  
20 January 16, 2013.

21 SECTION 5. Unless otherwise prescribed by law, the  
22 expenses of any member of the legislature while traveling abroad



1 on official business of the legislature shall be \$145 a day as  
2 authorized by the president of the senate and the speaker of the  
3 house of representatives.

4 SECTION 6. There is appropriated out of the general  
5 revenues of the State of Hawaii the sum of \$2,663,849 or so much  
6 thereof as may be necessary to the office of the auditor for the  
7 following expenses:

8 (1) The sum of \$2,513,849 for defraying the expenses of  
9 the office of the auditor during fiscal year  
10 2012-2013; and

11 (2) The sum of \$150,000 during fiscal year 2012-2013 for:

12 (A) Performing special studies;

13 (B) Improving capabilities for planning, programming,  
14 and budgeting;

15 (C) Fulfilling other special requests made of the  
16 auditor by the legislature or jointly by the  
17 president of the senate and the speaker of the  
18 house of representatives;

19 (D) Legislative studies and contractual services for  
20 those studies; and



1           (E) Such other purposes as may be determined by the  
2                           joint action of the president of the senate and  
3                           the speaker of the house of representatives.

4           The sum appropriated in this section shall be expended by  
5 the auditor.

6           SECTION 7. There is appropriated out of the general  
7 revenues of the State of Hawaii the sum of \$2,550,828 or so much  
8 thereof as may be necessary to the office of the auditor during  
9 fiscal year 2012-2013 to be deposited into the audit revolving  
10 fund established pursuant to section 23-3.6, Hawaii Revised  
11 Statutes.

12          SECTION 8. There is appropriated out of the audit  
13 revolving fund the sum of \$6,000,000 or so much thereof as may  
14 be necessary to the office of the auditor during fiscal year  
15 2012-2013 for the office to conduct or complete its audit  
16 functions as provided by law.

17          The sum appropriated in this section shall be expended by  
18 the auditor.

19          SECTION 9. There is appropriated out of the general  
20 revenues of the State of Hawaii the sum of \$2,983,970 or so much  
21 thereof as may be necessary to the legislative reference bureau  
22 for defraying the expenses of the legislative reference bureau



1 during fiscal year 2012-2013, including equipment relating to  
2 computer systems programming and operations.

3 The sum appropriated in this section shall be expended by  
4 the legislative reference bureau.

5 SECTION 10. There is appropriated out of the general  
6 revenues of the State of Hawaii the sum of \$1,017,875 or so much  
7 thereof as may be necessary to the office of the ombudsman for  
8 defraying the expenses of the office during fiscal year  
9 2012-2013.

10 The sum appropriated in this section shall be expended by  
11 the ombudsman.

12 SECTION 11. There is appropriated out of the general  
13 revenues of the State of Hawaii the sum of \$849,531 or so much  
14 thereof as may be necessary to the office of the state ethics  
15 commission for defraying the expenses of the office during  
16 fiscal year 2012-2013.

17 The sum appropriated in this section shall be expended by  
18 the state ethics commission.

19 SECTION 12. Except for moneys in the audit revolving fund,  
20 as of the close of business on June 30, 2013, the unexpended or  
21 unencumbered balance of any appropriation made by this Act shall  
22 lapse into the general fund.



1 SECTION 13. Each section of this Act is declared to be  
2 severable from the remainder of this Act.

3 SECTION 14. This Act shall take effect upon its approval.



**Report Title:**

Legislative Appropriations

**Description:**

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, Ombudsman, and Ethics Commission. (HB2002 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

