



GOV. MSG. NO. 117

EXECUTIVE CHAMBERS

HONOLULU

NEIL ABERCROMBIE
GOVERNOR

December 7, 2011

The Honorable Shan S. Tsutsui
President of the Senate
Twenty-Sixth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Mr. President:

Pursuant to Sections 96 and 97 of Act 164, SLH 2011, the attached reports indicate the general fund amounts transferred to the Department of Budget and Finance's (BUF) programs for Retirement Benefits – State (BUF 741) and Health Premium Payments – State (BUF 761), respectively. Because the transfers for all departments were processed as a batch, the transfers were completed from November 29 through December 1, 2011.

We note that of the \$88,200,000 to be transferred to BUF 741 for labor savings and \$50,000,000 to be transferred to BUF 761 due to specified program reductions, \$7,615,334 in labor savings found within BUF 741 and \$20,000,000 in program reductions within BUF 761 were not "transferred" because the amounts were already appropriated within the receiving programs but are considered part of the \$88,200,000 and \$50,000,000, respectively. Also, Section 97 requires a detailed report of any performance measures or standards used in evaluating the specified program reductions; however, this report (Form PR) was not submitted by the Department of Defense and is not included.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports. Because no other transfers have been or will be processed pursuant to Sections 96 and 97, this report shall also serve as the December 1, 2011 summary report.

Honorable Shan S. Tsutsui
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Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of the Department of Budget and Finance's Budget, Program Planning and Management Division, at 586-1530.

Sincerely,

NEIL ABERCROMBIE
Governor, State of Hawaii

Attachments

c: Honorable David Y. Ige