

JAN 20 2012

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SUPERVISORY EMPLOYEES IN BLUE COLLAR POSITIONS

3 SECTION 1. There is appropriated from the source of  
4 funding indicated below to health premium payments (BUF 761) the  
5 following sum or so much thereof as may be necessary to fund for  
6 fiscal year 2012-2013, the Hawaii employer-union health benefits  
7 trust fund costs contained in the collective bargaining  
8 agreement negotiated with the exclusive bargaining  
9 representative of collective bargaining unit (2):

10	<u>Fund</u>	<u>FY 2012-13</u>
11	General	\$

12 The funds appropriated by this section shall be allotted by  
13 the director of finance to the appropriate state departments for  
14 expenditure for the purposes of this section.

15 SECTION 2. There is appropriated from the source of  
16 funding indicated below to health premium payments (BUF 761) the  
17 following sum or so much thereof as may be necessary to fund for  
18 fiscal year 2012-2013, the Hawaii employer-union health benefits



1 trust fund costs authorized by chapter 89C, Hawaii Revised  
 2 Statutes, for state officers and employees in the executive  
 3 branch who are excluded from collective bargaining and belong to  
 4 the same compensation plans as those officers and employees  
 5 within bargaining unit (2):

6	<u>Fund</u>	<u>FY 2012-13</u>
7	General	\$

8 The funds appropriated by this section shall be allotted by  
 9 the director of finance to the appropriate state departments for  
 10 expenditure for the purposes of this section.

11 SECTION 3. There are appropriated or authorized from the  
 12 sources of funding indicated below to the department of budget  
 13 and finance, departmental administration and budget division  
 14 (BUF 101) the following sums, or so much thereof as may be  
 15 necessary, to fund for fiscal year 2012-2013 all collective  
 16 bargaining cost items in the collective bargaining agreement  
 17 negotiated with the exclusive bargaining representative of  
 18 collective bargaining unit (2):

19	<u>Fund</u>	<u>FY 2012-13</u>
20	General	\$
21	Special	\$
22	Federal	\$



1 Other \$

2 Funds appropriated or authorized by this section shall be  
3 allotted by the director of finance to the appropriate state  
4 departments for expenditure for the purposes of this section.

5 SECTION 4. There are appropriated or authorized from the  
6 sources of funding indicated below to the department of budget  
7 and finance, departmental administration and budget division  
8 (BUF 101) the following sums, or so much thereof as may be  
9 necessary, to fund for fiscal year 2012-2013 all cost  
10 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
11 for state officers and employees in the executive branch who are  
12 excluded from collective bargaining and belong to the same  
13 compensation plans as those officers and employees within  
14 collective bargaining unit (2):

<u>Fund</u>	<u>FY 2012-13</u>
General	\$
Special	\$
Federal	\$
Other	\$

20 Funds appropriated or authorized by this section shall be  
21 allotted by the director of finance to the appropriate state  
22 departments for expenditure for the purposes of this section.



1 SECTION 5. There are appropriated or authorized from the  
 2 sources of funding indicated below to administration (JUD 601)  
 3 the following sums, or so much thereof as may be necessary, to  
 4 fund for fiscal year 2012-2013 all collective bargaining cost  
 5 items in the collective bargaining agreement negotiated with the  
 6 exclusive bargaining representative of collective bargaining  
 7 unit (2):

<u>Fund</u>	<u>FY 2012-13</u>
General	\$
Special	\$

11 Funds appropriated or authorized by this section shall be  
 12 allotted by the chief justice for expenditure for the purposes  
 13 of this section.

14 SECTION 6. There are appropriated or authorized from the  
 15 sources of funding indicated below to administration (JUD 601)  
 16 the following sums, or so much thereof as may be necessary, to  
 17 fund for fiscal year 2012-2013 all cost adjustments authorized  
 18 by chapter 89C, Hawaii Revised Statutes, for state officers and  
 19 employees of the judiciary who are excluded from collective  
 20 bargaining and belong to the same compensation plans as those  
 21 officers and employees within collective bargaining unit (2):

<u>Fund</u>	<u>FY 2012-13</u>
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1           General                            \$

2           Special                            \$

3           Funds appropriated or authorized by this section shall be  
4 allotted by the chief justice for expenditure for the purposes  
5 of this section.

6           SECTION 7. There is appropriated from the source of  
7 funding indicated below to Hawaii health systems corporation --  
8 corporate office (HTH 210) the following sum, or so much thereof  
9 as may be necessary, to fund for fiscal year 2012-2013 all  
10 collective bargaining cost items in the collective bargaining  
11 agreement negotiated with the exclusive bargaining  
12 representative of collective bargaining unit (2) assigned to the  
13 Hawaii health systems corporation:

14           Fund                                   FY 2012-13

15           General                            \$

16           The funds appropriated by this section shall be allotted by  
17 the director of finance to the Hawaii health systems corporation  
18 for expenditure for the purposes of this section.

19           SECTION 8. There is appropriated from the source of  
20 funding indicated below to Hawaii health systems corporation -  
21 corporate office (HTH 210) the following sum, or so much thereof  
22 as may be necessary, to fund for fiscal year 2012-2013 all cost



1 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 2 for state officers and employees assigned to the Hawaii health  
 3 systems corporation who are excluded from collective bargaining  
 4 and belong to the same compensation plans as those officers and  
 5 employees within collective bargaining unit (2):

6	<u>Fund</u>	<u>FY 2012-13</u>
7	General	\$

8 The funds appropriated by this section shall be allotted by  
 9 the director of finance to the Hawaii health systems corporation  
 10 for expenditure for the purposes of this section.

11 PART II

12 NONSUPERVISORY EMPLOYEES IN WHITE COLLAR POSITIONS

13 SECTION 9. There is appropriated from the source of  
 14 funding indicated below to health premium payments (BUF 761) the  
 15 following sum or so much thereof as may be necessary to fund for  
 16 fiscal year 2012-2013, the Hawaii employer-union health benefits  
 17 trust fund costs contained in the collective bargaining  
 18 agreement negotiated with the exclusive bargaining  
 19 representative of collective bargaining unit (3):

20	<u>Fund</u>	<u>FY 2012-13</u>
21	General	\$



1 The funds appropriated by this section shall be allotted by  
2 the director of finance to the appropriate state departments for  
3 expenditure for the purposes of this section.

4 SECTION 10. There is appropriated from the source of  
5 funding indicated below to health premium payments (BUF 761) the  
6 following sum or so much thereof as may be necessary to fund for  
7 fiscal year 2012-2013, the Hawaii employer-union health benefits  
8 trust fund costs authorized by chapter 89C, Hawaii Revised  
9 Statutes, for state officers and employees in the executive  
10 branch who are excluded from collective bargaining and belong to  
11 the same compensation plans as those officers and employees  
12 within bargaining unit (3):

13	<u>Fund</u>	<u>FY 2012-13</u>
14	General	\$

15 The funds appropriated by this section shall be allotted by  
16 the director of finance to the appropriate state departments for  
17 expenditure for the purposes of this section.

18 SECTION 11. There are appropriated or authorized from the  
19 sources of funding indicated below to the department of budget  
20 and finance, departmental administration and budget division  
21 (BUF 101) the following sums, or so much thereof as may be  
22 necessary, to fund for fiscal year 2012-2013 all collective



1 bargaining cost items in the collective bargaining agreement  
 2 negotiated with the exclusive bargaining representative of  
 3 collective bargaining unit (3):

<u>Fund</u>	<u>FY 2012-13</u>
4 General	\$
6 Special	\$
7 Federal	\$
8 Other	\$

9 Funds appropriated or authorized by this section shall be  
 10 allotted by the director of finance to the appropriate state  
 11 departments for expenditure for the purposes of this section.

12 SECTION 12. There are appropriated or authorized from the  
 13 sources of funding indicated below to the department of budget  
 14 and finance, departmental administration and budget division  
 15 (BUF 101) the following sums, or so much thereof as may be  
 16 necessary, to fund for fiscal year 2012-2013 all cost  
 17 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 18 for state officers and employees in the executive branch who are  
 19 excluded from collective bargaining and belong to the same  
 20 compensation plans as those officers and employees within  
 21 collective bargaining unit (3):

<u>Fund</u>	<u>FY 2012-13</u>
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1	General	\$
2	Special	\$
3	Federal	\$
4	Other	\$

5 Funds appropriated or authorized by this section shall be  
6 allotted by the director of finance to the appropriate state  
7 departments for expenditure for the purposes of this section.

8 SECTION 13. There are appropriated or authorized from the  
9 sources of funding indicated below to administration (JUD 601)  
10 the following sums, or so much thereof as may be necessary, to  
11 fund for fiscal year 2012-2013 all collective bargaining cost  
12 items in the collective bargaining agreement negotiated with the  
13 exclusive bargaining representative of collective bargaining  
14 unit (3):

15	<u>Fund</u>	<u>FY 2012-13</u>
16	General	\$
17	Special	\$

18 Funds appropriated or authorized by this section shall be  
19 allotted by the chief justice for expenditure for the purposes  
20 of this section.

21 SECTION 14. There are appropriated or authorized from the  
22 sources of funding indicated below to administration (JUD 601)



1 the following sums, or so much thereof as may be necessary, to  
 2 fund for fiscal year 2012-2013 all cost adjustments authorized  
 3 by chapter 89C, Hawaii Revised Statutes, for state officers and  
 4 employees of the judiciary who are excluded from collective  
 5 bargaining and belong to the same compensation plans as those  
 6 officers and employees within collective bargaining unit (3):

7	<u>Fund</u>	<u>FY 2012-13</u>
8	General	\$
9	Special	\$

10 Funds appropriated or authorized by this section shall be  
 11 allotted by the chief justice for expenditure for the purposes  
 12 of this section.

13 SECTION 15. There is appropriated from the source of  
 14 funding indicated below to Hawaii health systems corporation --  
 15 corporate office (HTH 210) the following sum, or so much thereof  
 16 as may be necessary, to fund for fiscal year 2012-2013 all  
 17 collective bargaining cost items in the collective bargaining  
 18 agreement negotiated with the exclusive bargaining  
 19 representative of collective bargaining unit (3) assigned to the  
 20 Hawaii health systems corporation:

21	<u>Fund</u>	<u>FY 2012-13</u>
22	General	\$



1 The funds appropriated by this section shall be allotted by  
2 the director of finance to the Hawaii health systems corporation  
3 for expenditure for the purposes of this section.

4 SECTION 16. There is appropriated from the source of  
5 funding indicated below to Hawaii health systems corporation --  
6 corporate office (HTH 210) the following sum, or so much thereof  
7 as may be necessary, to fund for fiscal year 2012-2013 all cost  
8 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
9 for state officers and employees assigned to the Hawaii health  
10 systems corporation who are excluded from collective bargaining  
11 and belong to the same compensation plans as those officers and  
12 employees within collective bargaining unit (3):

13	<u>Fund</u>	<u>FY 2012-13</u>
14	General	\$

15 The funds appropriated by this section shall be allotted by  
16 the director of finance to the Hawaii health systems corporation  
17 for expenditure for the purposes of this section.

18 PART III

19 SUPERVISORY EMPLOYEES IN WHITE COLLAR POSITIONS

20 SECTION 17. There is appropriated from the source of  
21 funding indicated below to health premium payments (BUF 761) the  
22 following sum or so much thereof as may be necessary to fund for



1 fiscal year 2012-2013, the Hawaii employer-union health benefits  
 2 trust fund costs contained in the collective bargaining  
 3 agreement negotiated with the exclusive bargaining  
 4 representative of collective bargaining unit (4):

5	<u>Fund</u>	<u>FY 2012-13</u>
6	General	\$

7 The funds appropriated by this section shall be allotted by  
 8 the director of finance to the appropriate state departments for  
 9 expenditure for the purposes of this section.

10 SECTION 18. There is appropriated from the source of  
 11 funding indicated below to health premium payments (BUF 761) the  
 12 following sum or so much thereof as may be necessary to fund for  
 13 fiscal year 2012-2013, the Hawaii employer-union health benefits  
 14 trust fund costs authorized by chapter 89C, Hawaii Revised  
 15 Statutes, for state officers and employees in the executive  
 16 branch who are excluded from collective bargaining and belong to  
 17 the same compensation plans as those officers and employees  
 18 within bargaining unit (4):

19	<u>Fund</u>	<u>FY 2012-13</u>
20	General	\$



1           The funds appropriated by this section shall be allotted by  
 2 the director of finance to the appropriate state departments for  
 3 expenditure for the purposes of this section.

4           SECTION 19. There are appropriated from the sources of  
 5 funding indicated below to the department of budget and finance,  
 6 departmental administration and budget division (BUF 101) the  
 7 following sums, or so much thereof as may be necessary, to fund  
 8 for fiscal year 2012-2013 all collective bargaining cost items  
 9 in the collective bargaining agreement negotiated with the  
 10 exclusive bargaining representative of collective bargaining  
 11 unit (4):

12	<u>Fund</u>	<u>FY 2012-13</u>
13	General	\$
14	Special	\$
15	Federal	\$
16	Other	\$

17           Funds appropriated or authorized by this section shall be  
 18 allotted by the director of finance to the appropriate state  
 19 departments for expenditure for the purposes of this section.

20           SECTION 20. There are appropriated or authorized from the  
 21 sources of funding indicated below to the department of budget  
 22 and finance, departmental administration and budget division



1 (BUF 101) the following sums, or so much thereof as may be  
 2 necessary, to fund for fiscal year 2012-2013 all cost  
 3 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 4 for state officers and employees in the executive branch who are  
 5 excluded from collective bargaining and belong to the same  
 6 compensation plans as those officers and employees within  
 7 collective bargaining unit (4):

8	<u>Fund</u>	<u>FY 2012-13</u>
9	General	\$
10	Special	\$
11	Federal	\$
12	Other	\$

13 Funds appropriated or authorized by this section shall be  
 14 allotted by the director of finance to the appropriate state  
 15 departments for expenditure for the purposes of this section.

16 SECTION 21. There are appropriated or authorized from the  
 17 sources of funding indicated below to administration (JUD 601)  
 18 the following sums, or so much thereof as may be necessary, to  
 19 fund for fiscal year 2012-2013 all collective bargaining cost  
 20 items in the collective bargaining agreement negotiated with the  
 21 exclusive bargaining representative of collective bargaining  
 22 unit (4):



1	<u>Fund</u>	<u>FY 2012-13</u>
2	General	\$
3	Special	\$

4 Funds appropriated or authorized by this section shall be  
5 allotted by the chief justice for expenditure for the purposes  
6 of this section.

7 SECTION 22. There are appropriated or authorized from the  
8 sources of funding indicated below to administration (JUD 601)  
9 the following sums, or so much thereof as may be necessary, to  
10 fund for fiscal year 2012-2013 all cost adjustments authorized  
11 by chapter 89C, Hawaii Revised Statutes, for state officers and  
12 employees of the judiciary who are excluded from collective  
13 bargaining and belong to the same compensation plans as those  
14 officers and employees within collective bargaining unit (4):

15	<u>Fund</u>	<u>FY 2012-13</u>
16	General	\$
17	Special	\$

18 Funds appropriated or authorized by this section shall be  
19 allotted by the chief justice for expenditure for the purposes  
20 of this section.

21 SECTION 23. There is appropriated from the source of  
22 funding indicated below to Hawaii health systems corporation --



1 corporate office (HTH 210) the following sum, or so much thereof  
 2 as may be necessary, to fund for fiscal year 2012-2013 all  
 3 collective bargaining cost items in the collective bargaining  
 4 agreement negotiated with the exclusive bargaining  
 5 representative of collective bargaining unit (4) assigned to the  
 6 Hawaii health systems corporation:

7	<u>Fund</u>	<u>FY 2012-13</u>
8	General	\$

9 The funds appropriated by this section shall be allotted by  
 10 the director of finance to the Hawaii health systems corporation  
 11 for expenditure for the purposes of this section.

12 SECTION 24. There is appropriated from the source of  
 13 funding indicated below to Hawaii health systems corporation --  
 14 corporate office (HTH 210) the following sum, or so much thereof  
 15 as may be necessary, to fund for fiscal year 2012-2013 all cost  
 16 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 17 for state officers and employees assigned to the Hawaii health  
 18 systems corporation who are excluded from collective bargaining  
 19 and belong to the same compensation plans as those officers and  
 20 employees within collective bargaining unit (4):

21	<u>Fund</u>	<u>FY 2012-13</u>
22	General	\$





1 The funds appropriated by this section shall be allotted by  
2 the director of finance to the Hawaii health systems corporation  
3 for expenditure for the purposes of this section.

4 PART IV

5 EDUCATIONAL OFFICERS AND OTHER PERSONNEL OF THE

6 DEPARTMENT OF EDUCATION

7 SECTION 25. There is appropriated from the source of  
8 funding indicated below to health premium payments (BUF 761) the  
9 following sum or so much thereof as may be necessary to fund for  
10 fiscal year 2012-2013, the Hawaii employer-union health benefits  
11 trust fund costs contained in the collective bargaining  
12 agreement negotiated with the exclusive bargaining  
13 representative of collective bargaining unit (6):

<u>Fund</u>	<u>FY 2012-13</u>
General	\$

16 The funds appropriated by this section shall be allotted by  
17 the director of finance to the appropriate state departments for  
18 expenditure for the purposes of this section.

19 SECTION 26. There is appropriated from the source of  
20 funding indicated below to health premium payments (BUF 761) the  
21 following sum or so much thereof as may be necessary to fund for  
22 fiscal year 2012-2013, the Hawaii employer-union health benefits



1 trust fund costs authorized by chapter 89C, Hawaii Revised  
 2 Statutes, for state officers and employees in the executive  
 3 branch who are excluded from collective bargaining and belong to  
 4 the same compensation plans as those officers and employees  
 5 within bargaining unit (6):

6	<u>Fund</u>	<u>FY 2012-13</u>
7	General	\$

8 The funds appropriated by this section shall be allotted by  
 9 the director of finance to the appropriate state departments for  
 10 expenditure for the purposes of this section.

11 SECTION 27. There are appropriated or authorized from the  
 12 sources of funding indicated below to the department of budget  
 13 and finance, departmental administration and budget division  
 14 (BUF 101) the following sums, or so much thereof as may be  
 15 necessary, to fund for fiscal year 2012-2013 all collective  
 16 bargaining cost items in the collective bargaining agreement  
 17 negotiated with the exclusive bargaining representative of  
 18 collective bargaining unit (6):

19	<u>Fund</u>	<u>FY 2012-13</u>
20	General	\$
21	Special	\$
22	Federal	\$



1 Other \$

2 Funds appropriated or authorized by this section shall be  
3 allotted by the director of finance to the appropriate state  
4 departments for expenditure for the purposes of this section.

5 SECTION 28. There are appropriated or authorized from the  
6 sources of funding indicated below to the department of budget  
7 and finance, departmental administration and budget division  
8 (BUF 101) the following sums, or so much thereof as may be  
9 necessary, to fund for fiscal year 2012-2013 all cost  
10 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
11 for state officers and employees in the executive branch who are  
12 excluded from collective bargaining and belong to the same  
13 compensation plans as those officers and employees within  
14 collective bargaining unit (6):

15	<u>Fund</u>	<u>FY 2012-13</u>
16	General	\$
17	Special	\$
18	Federal	\$
19	Other	\$

20 Funds appropriated or authorized by this section shall be  
21 allotted by the director of finance to the appropriate state  
22 departments for expenditure for the purposes of this section.



PART V

PERSONNEL OF THE UNIVERSITY OF HAWAII AND THE COMMUNITY COLLEGE SYSTEM, OTHER THAN FACULTY

SECTION 29. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sum or so much thereof as may be necessary to fund for fiscal year 2012-2013, the Hawaii employer-union health benefits trust fund costs contained in the collective bargaining agreement negotiated with the exclusive bargaining representative of collective bargaining unit (8):

<u>Fund</u>	<u>FY 2012-13</u>
General	\$

The funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure for the purposes of this section.

SECTION 30. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sum or so much thereof as may be necessary to fund for fiscal year 2012-2013, the Hawaii employer-union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to



1 the same compensation plans as those officers and employees  
2 within bargaining unit (8):

3	<u>Fund</u>	<u>FY 2012-13</u>
4	General	\$

5 The funds appropriated by this section shall be allotted by  
6 the director of finance to the appropriate state departments for  
7 expenditure for the purposes of this section.

8 SECTION 31. There are appropriated or authorized from the  
9 sources of funding indicated below to the department of budget  
10 and finance, departmental administration and budget division  
11 (BUF 101) the following sums, or so much thereof as may be  
12 necessary, to fund for fiscal year 2012-2013 all collective  
13 bargaining cost items in the collective bargaining agreement  
14 negotiated with the exclusive bargaining representative of  
15 collective bargaining unit (8):

16	<u>Fund</u>	<u>FY 2012-13</u>
17	General	\$
18	Special	\$
19	Federal	\$
20	Other	\$



1 Funds appropriated or authorized by this section shall be  
2 allotted by the director of finance to the appropriate state  
3 departments for expenditure for the purposes of this section.

4 SECTION 32. There are appropriated or authorized from the  
5 sources of funding indicated below to the department of budget  
6 and finance, departmental administration and budget division  
7 (BUF 101) the following sums, or so much thereof as may be  
8 necessary, to fund for fiscal year 2012-2013 all cost  
9 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
10 for state officers and employees in the executive branch who are  
11 excluded from collective bargaining and belong to the same  
12 compensation plans as those officers and employees within  
13 collective bargaining unit (8):

14	<u>Fund</u>	<u>FY 2012-13</u>
15	General	\$
16	Special	\$
17	Federal	\$
18	Other	\$

19 Funds appropriated or authorized by this section shall be  
20 allotted by the director of finance to the appropriate state  
21 departments for expenditure for the purposes of this section.

22 PART VI



1 PROFESSIONAL AND SCIENTIFIC EMPLOYEES NOT INCLUDED IN ANY OF THE  
2 OTHER BARGAINING UNITS

3 SECTION 33. There is appropriated from the source of  
4 funding indicated below to health premium payments (BUF 761) the  
5 following sum or so much thereof as may be necessary to fund for  
6 fiscal year 2012-2013, the Hawaii employer-union health benefits  
7 trust fund costs contained in the collective bargaining  
8 agreement negotiated with the exclusive bargaining  
9 representative of collective bargaining unit (13):

10	<u>Fund</u>	<u>FY 2012-13</u>
11	General	\$

12 The funds appropriated by this section shall be allotted by  
13 the director of finance to the appropriate state departments for  
14 expenditure for the purposes of this section.

15 SECTION 34. There is appropriated from the source of  
16 funding indicated below to health premium payments (BUF 761) the  
17 following sum or so much thereof as may be necessary to fund for  
18 fiscal year 2012-2013, the Hawaii employer-union health benefits  
19 trust fund costs authorized by chapter 89C, Hawaii Revised  
20 Statutes, for state officers and employees in the executive  
21 branch who are excluded from collective bargaining and belong to



1 the same compensation plans as those officers and employees  
2 within bargaining unit (13):

3	<u>Fund</u>	<u>FY 2012-13</u>
4	General	\$

5 The funds appropriated by this section shall be allotted by  
6 the director of finance to the appropriate state departments for  
7 expenditure for the purposes of this section.

8 SECTION 35. There are appropriated or authorized from the  
9 sources of funding indicated below to the department of budget  
10 and finance, departmental administration and budget division  
11 (BUF 101) the following sums, or so much thereof as may be  
12 necessary, to fund for fiscal year 2012-2013 all collective  
13 bargaining cost items in the collective bargaining agreement  
14 negotiated with the exclusive bargaining representative of  
15 collective bargaining unit (13):

16	<u>Fund</u>	<u>FY 2012-13</u>
17	General	\$
18	Special	\$
19	Federal	\$
20	Other	\$





1 Funds appropriated or authorized by this section shall be  
2 allotted by the director of finance to the appropriate state  
3 departments for expenditure for the purposes of this section.

4 SECTION 36. There are appropriated or authorized from the  
5 sources of funding indicated below to the department of budget  
6 and finance, departmental administration and budget division  
7 (BUF 101) the following sums, or so much thereof as may be  
8 necessary, to fund for fiscal year 2012-2013 all cost  
9 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
10 for state officers and employees in the executive branch who are  
11 excluded from collective bargaining and belong to the same  
12 compensation plans as those officers and employees within  
13 collective bargaining unit (13):

14	<u>Fund</u>	<u>FY 2012-13</u>	
15	General	\$	
16	Special		\$
17	Federal	\$	\$
18	Other	\$	

19 Funds appropriated or authorized by this section shall be  
20 allotted by the director of finance to the appropriate state  
21 departments for expenditure for the purposes of this section.



1 SECTION 37. There are appropriated or authorized from the  
 2 sources of funding indicated below to administration (JUD 601)  
 3 the following sums, or so much thereof as may be necessary, to  
 4 fund for fiscal year 2012-2013 all collective bargaining cost  
 5 items in the collective bargaining agreement negotiated with the  
 6 exclusive bargaining representative of collective bargaining  
 7 unit (13):

<u>Fund</u>	<u>FY 2012-13</u>
General	\$
Special	\$

11 Funds appropriated or authorized by this section shall be  
 12 allotted by the chief justice for expenditure for the purposes  
 13 of this section.

14 SECTION 38. There are appropriated or authorized from the  
 15 sources of funding indicated below to administration (JUD 601)  
 16 the following sums, or so much thereof as may be necessary, to  
 17 fund for fiscal year 2012-2013 all cost adjustments authorized  
 18 by chapter 89C, Hawaii Revised Statutes, for state officers and  
 19 employees of the judiciary who are excluded from collective  
 20 bargaining and belong to the same compensation plans as those  
 21 officers and employees within collective bargaining unit (13):

<u>Fund</u>	<u>FY 2012-13</u>
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1           General                            \$

2           Special                            \$

3           Funds appropriated or authorized by this section shall be  
4 allotted by the chief justice for expenditure for the purposes  
5 of this section.

6           SECTION 39. There is appropriated from the source of  
7 funding indicated below to Hawaii health systems corporation --  
8 corporate office (HTH 210) the following sum, or so much thereof  
9 as may be necessary, to fund for fiscal year 2012-2013 all  
10 collective bargaining cost items in the collective bargaining  
11 agreement negotiated with the exclusive bargaining  
12 representative of collective bargaining unit (13) assigned to  
13 the Hawaii health systems corporation:

14           Fund                                   FY 2012-13

15           General                            \$

16           The funds appropriated by this section shall be allotted by  
17 the director of finance to the Hawaii health systems corporation  
18 for expenditure for the purposes of this section.

19           SECTION 40. There is appropriated from the source of  
20 funding indicated below to Hawaii health systems corporation --  
21 corporate office (HTH 210) the following sum, or so much thereof  
22 as may be necessary, to fund for fiscal year 2012-2013 all cost



1 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 2 for state officers and employees assigned to the Hawaii health  
 3 systems corporation who are excluded from collective bargaining  
 4 and belong to the same compensation plans as those officers and  
 5 employees within collective bargaining unit (13):

6	<u>Fund</u>	<u>FY 2012-13</u>
7	General	\$

8 The funds appropriated by this section shall be allotted by  
 9 the director of finance to the Hawaii health systems corporation  
 10 for expenditure for the purposes of this section.

11 PART VII

12 ADMINISTRATIVE PROVISIONS

13 SECTION 41. The cost adjustments and collective bargaining  
 14 cost items and cost adjustments provided in this Act for any  
 15 officer or employee whose compensation is paid, in whole or in  
 16 part, from federal, special, or other funds shall be paid wholly  
 17 or proportionately, as the case may be, from the respective  
 18 funds.

19 SECTION 42. Funds appropriated or authorized by this Act  
 20 that are not expended or encumbered by June 30, 2013, shall  
 21 lapse as of those dates.



1           SECTION 43. If any provision of this Act, or the  
2 application thereof to any person or circumstances is held  
3 invalid, the invalidity does not affect other provisions or  
4 applications of the Act which can be given effect without the  
5 invalid provision or application, and to this end the provision  
6 of this Act are severable.

7           SECTION 44. This Act shall take effect on July 1, 2012.

8

INTRODUCED BY:

        *Amike*        



# S.B. NO. 2324

**Report Title:**

Collective Bargaining; Hawaii Government Employees Association;  
Appropriation

**Description:**

Appropriates funds for officers and employees within collective bargaining units 2, 3, 4, 6, 8, and 13, and their excluded counterparts.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

