
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2012.

3 SECTION 2. Act 61, Session Laws of Hawaii 2011, is amended
4 by amending part II to read as follows:

5 "PART II PROGRAM APPROPRIATIONS

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2011, and ending June 30, 2013. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				79.00*		79.00*	
4		OPERATING	JUD	6,835,851A		6,835,851A	
5						<u>6,725,035A</u>	
6			JUD	243,261W		243,261W	
7							
8	2.	JUD310 - FIRST [JUDICIAL] CIRCUIT					
9				1,057.50*		1,057.50*	
10						<u>1,069.50*</u>	
11		OPERATING	JUD	71,483,812A		71,483,812A	
12						<u>70,148,475A</u>	
13				41.00*		41.00*	
14			JUD	4,002,620B		4,002,620B	
15							
16	3.	JUD320 - SECOND [JUDICIAL] CIRCUIT					
17				205.00*		205.00*	
18						<u>209.00*</u>	
19		OPERATING	JUD	14,777,500A		14,777,500A	
20						<u>14,849,090A</u>	
21							
22	4.	JUD330 - THIRD [JUDICIAL] CIRCUIT					
23				223.00*		223.00*	
24						<u>229.00*</u>	
25		OPERATING	JUD	17,416,310A		17,416,310A	
26						<u>16,878,757A</u>	
27							
28	5.	JUD350 - FIFTH [JUDICIAL] CIRCUIT					
29				97.00*		97.00*	
30						<u>99.00*</u>	
31		OPERATING	JUD	6,709,385A		6,709,385A	
32						<u>6,487,245A</u>	
33							
34	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
35				1.00*		1.00*	
36		OPERATING	JUD	90,248A		90,248A	
37						<u>85,940A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7.	JUD601 - ADMINISTRATION					
3				213.00*		213.00*	
4		OPERATING	JUD	15,352,551A		15,352,551A	
5						<u>20,636,240A</u>	
6				1.00*		1.00*	
7			JUD	6,930,290B		6,930,290B	
8						<u>8,280,290B</u>	
9			JUD	100,000W		100,000W	
10		INVESTMENT CAPITAL	JUD	17,074,000C		14,350,000C	
11						<u>21,382,000C"</u>	
12							



1 SECTION 3. Act 61, Session Laws of Hawaii 2011, is amended
2 by amending part IV to read as follows:

3 "PART IV CAPITAL IMPROVEMENT PROJECTS

4 SECTION 7. The sum of [~~\$31,424,000~~] \$38,456,000
5 appropriated or authorized in part II of this Act for capital
6 improvement projects shall be expended by the judiciary for the
7 projects listed below; provided that several related or similar
8 projects may be combined into a single project, if a combination
9 is advantageous or convenient for implementation; and provided
10 further that the total cost of the projects thus combined shall
11 not exceed the total of the sums specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part is in thousands of
14 dollars.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		[A. ECONOMIC DEVELOPMENT] <u>THE JUDICIAL SYSTEM</u>					
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3		JUD601 - ADMINISTRATION					
4							
5	1.	KAAHUMANU HALE ROOF AND LANAI					
6		UPGRADES AND IMPROVEMENTS, OAHU					
7							
8		PLANS, DESIGN, AND CONSTRUCTION					
9		FOR ROOF AND LANAI UPGRADES AND					
10		IMPROVEMENTS AT KAAHUMANU HALE,					
11		OAHU.					
12		PLANS			80		
13		DESIGN			360		
14		CONSTRUCTION			4,205		
15		TOTAL FUNDING	JUD		4,645 C		C
16							
17	2.	KONA JUDICIARY COMPLEX, HAWAII					
18							
19		LAND AND DESIGN FOR A NEW					
20		JUDICIARY COMPLEX AT KONA, HAWAII.					
21		LAND			4,500		
22		DESIGN				7,500	
23		TOTAL FUNDING	JUD		4,500 C	7,500 C	
24							
25	<u>2.01.</u>	<u>KAUIKEAOULI HALE DOMESTIC WATER</u>					
26		<u>BOOSTER AND FIRE PUMP</u>					
27		<u>REPLACEMENT, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
30		<u>REPLACEMENT OF THE DOMESTIC WATER</u>					
31		<u>BOOSTER AND FIRE PUMP AT</u>					
32		<u>KAUIKEAOULI HALE, OAHU</u>					
33		DESIGN				115	
34		CONSTRUCTION				285	
35		TOTAL FUNDING	JUD			400 C	
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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2.02.		<u>KAUIKEAOULI HALE AIR</u>					
		<u>CONDITIONING SYSTEM CONTROLS</u>					
		<u>EQUIPMENT UPGRADE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
		<u>UPGRADES TO THE AIR CONDITIONING</u>					
		<u>SYSTEM CONTROLS EQUIPMENT AT</u>					
		<u>KAUIKEAOULI HALE, OAHU</u>					
		DESIGN					70
		CONSTRUCTION					157
		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>227 C</u>
3.		KAPUAIWA BUILDING WINDOW					
		REPLACEMENT AND UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		REPLACEMENT AND UPGRADE OF WINDOWS					
		AT KAPUAIWA BUILDING, OAHU.					
		DESIGN			185		
		CONSTRUCTION					1,850
		<u>TOTAL FUNDING</u>	<u>JUD</u>		185 C		1,850 C
4.		KAUIKEAOULI HALE CELLBLOCK					
		UPGRADE AND IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR SECURITY-					
		RELATED UPGRADE AND IMPROVEMENTS					
		TO THE MAIN CELLBLOCK AND CUSTODY					
		HOLDING AREAS AT KAUIKEAOULI HALE,					
		OAHU.					
		PLANS				65	
		DESIGN				240	
		<u>TOTAL FUNDING</u>	<u>JUD</u>		305 C		C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5.	KAAHUMANU HALE FIRE ALARM					
3		SYSTEM UPGRADE AND					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS AND DESIGN FOR FIRE ALARM					
7		SYSTEMS UPGRADE AND IMPROVEMENTS					
8		AT KAAHUMANU HALE, OAHU.					
9		PLANS			7		
10		DESIGN			140		
11		TOTAL FUNDING	JUD		147 C		C
12							
13	6.	KAAHUMANU HALE ELEVATOR SYSTEM					
14		UPGRADE AND MODERNIZATION, OAHU					
15							
16		PLANS AND DESIGN FOR UPGRADES					
17		AND MODERNIZATION TO THE ELEVATORS					
18		AT KAAHUMANU HALE, OAHU.					
19		PLANS			22		
20		DESIGN			270		
21		TOTAL FUNDING	JUD		292 C		C
22							
23	<u>6.01.</u>	<u>ALI'LOLANI HALE EXTERIOR AND</u>					
24		<u>CLOCK TOWER IMPROVEMENTS, OAHU</u>					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		COMPREHENSIVE BUILDING EXTERIOR					
28		IMPROVEMENTS AT ALI'IOLANI HALE,					
29		OAHU					
30		DESIGN				40	
31		CONSTRUCTION				3,000	
32		TOTAL FUNDING	JUD		C	3,040 C	
33							
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	6.02.	<u>HOAPILI HALE INTERIOR AIR</u>					
3		<u>HANDLING AND SUPPLY SYSTEM</u>					
4		<u>IMPROVEMENTS, MAUI</u>					
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>IMPROVEMENTS TO INTERIOR AIR</u>					
7		<u>HANDLING AND AIR CONDITIONING</u>					
8		<u>SUPPLY SYSTEM AT HOAPILI HALE,</u>					
9		<u>MAUI.</u>					
10							
11			<u>DESIGN</u>				<u>165</u>
12			<u>CONSTRUCTION</u>				<u>1,200</u>
13			<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>	<u>1,365 C</u>
14							
15	6.03.	<u>HOAPILI HALE AIR CONDITIONING</u>					
16		<u>ENERGY MANAGEMENT SYSTEM</u>					
17		<u>UPGRADE, MAUI</u>					
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>UPGRADE TO AIR CONDITIONING ENERGY</u>					
20		<u>MANAGEMENT SYSTEM AT HOAPILI HALE,</u>					
21		<u>MAUI.</u>					
22							
23			<u>DESIGN</u>				<u>135</u>
24			<u>CONSTRUCTION</u>				<u>975</u>
25			<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>	<u>1,110 C</u>
26							
27	6.04.	<u>HOAPILI HALE INTERIOR AIR</u>					
28		<u>CONDITIONING COOLING TOWER</u>					
29		<u>BUILDING IMPROVEMENTS, MAUI</u>					
30		<u>DESIGN AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS TO THE AIR</u>					
32		<u>CONDITIONING COOLING TOWER</u>					
33		<u>BUILDING AT HOAPILI HALE, MAUI</u>					
34							
35			<u>DESIGN</u>				<u>100</u>
36			<u>CONSTRUCTION</u>				<u>790</u>
37			<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>	<u>890 C</u>
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7.	LUMP SUM CIP FOR JUDICIARY					
3		FACILITIES, STATEWIDE					
4							
5							
6		PLANS		250		250	
7		DESIGN		2,250		2,250	
8		CONSTRUCTION		2,250		2,250	
9		EQUIPMENT		250		250	
10		TOTAL FUNDING	JUD	5,000 C		5,000 C	
11							
12	8.	WAHIAWA DISTRICT COURT					
13		FACILITY, OAHU					
14							
15		PLANS AND DESIGN FOR A NEW					
16		WAHIAWA DISTRICT COURT FACILITY,					
17		OAHU.					
18		PLANS			±		
19		DESIGN		1,999			
20		TOTAL FUNDING	JUD	2,000 C			e]
21							
22	<u>8.</u>	<u>WAHIAWA COURT FACILITY, OAHU</u>					
23							
24		<u>PLANS AND DESIGN FOR A NEW</u>					
25		<u>WAHIAWA COURT FACILITY, OAHU.</u>					
26		PLANS			1		
27		DESIGN		1,999			
28		TOTAL FUNDING	JUD	2,000 C			C"
29							



1 SECTION 4. Act 61, Session Laws of Hawaii 2011, is amended
2 by amending part V to read as follows:

3 "PART V ISSUANCE OF BONDS

4 SECTION 8. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$31,424,000.~~] \$38,456,000."

9 SECTION 5. Act 61, Session Laws of Hawaii 2011, is amended
10 by adding a new section to part VI to read as follows:

11 "SECTION 9.1 Any law to the contrary notwithstanding, the
12 appropriations under Act 139, Session Laws of Hawaii 2009,
13 section 8, in the amount indicated or balances thereof,
14 unallotted, allotted, unencumbered, or encumbered and
15 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
17	<u>JUD601-4</u>	<u>\$5,000,000</u>	<u>C"</u>

18 SECTION 6. If any portion of this Act or its application
19 to any person or circumstances is held to be invalid for any
20 reason, the remainder of the Act and any provision thereof shall
21 not be affected. If any portion of a specific appropriation is
22 held to be invalid for any reason, the remaining portion shall

1 be independent of the invalid portion and shall be expended to
2 fulfill the objective and intent of the appropriation to the
3 extent possible.

4 SECTION 7. If any manifest clerical, typographical, or
5 other mechanical error is found in this Act, the chief justice
6 is authorized to correct the error. All changes made pursuant
7 to this section shall be reported to the legislature at its next
8 regular session.

9 SECTION 8. Statutory material to be repealed is bracketed
10 and stricken. New statutory material is underscored.

11 SECTION 9. This Act shall take effect on July 1, 2012.



Report Title:

Judiciary; Supplemental Appropriations; Judiciary Package

Description:

Appropriates funds to the Judiciary for FY 2012-2013. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

