
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2012.

3 SECTION 2. Act 61, Session Laws of Hawaii 2011, is amended
4 by amending part II to read as follows:

5 **"PART II PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2011, and ending June 30, 2013. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				79.00*		79.00*	
4		OPERATING	JUD	6,835,851A		6,835,851A	
5			JUD	243,261W		243,261W	
6							
7	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
8				1,057.50*		1,057.50*	
9						<u>1,062.50*</u>	
10		OPERATING	JUD	71,483,812A		71,483,812A	
11						<u>72,514,279A</u>	
12				41.00*		41.00*	
13			JUD	4,002,620B		4,002,620B	
14							
15	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
16				205.00*		205.00*	
17						<u>207.00*</u>	
18		OPERATING	JUD	14,777,500A		14,777,500A	
19						<u>14,836,804A</u>	
20							
21	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
22				223.00*		223.00*	
23		OPERATING	JUD	17,416,310A		17,416,310A	
24							
25	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
26				97.00*		97.00*	
27						<u>99.00*</u>	
28		OPERATING	JUD	6,709,385A		6,709,385A	
29						<u>6,789,385A</u>	
30							
31	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
32				1.00*		1.00*	
33		OPERATING	JUD	90,248A		90,248A	
34							
35	7.	JUD601 - ADMINISTRATION					
36				213.00*		213.00*	
37		OPERATING	JUD	15,352,551A		15,352,551A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1						<u>15,587,279A</u>	
2				1.00*		1.00*	
3			JUD	6,930,290B		6,930,290B	
4						<u>7,605,290B</u>	
5			JUD	100,000W		100,000W	
6		INVESTMENT CAPITAL	JUD	17,074,000C		14,350,000C	
7						<u>20,842,000C"</u>	



1 SECTION 3. Act 61, Session Laws of Hawaii 2011, is amended
2 by amending part IV as follows:

3 (1) By amending section 7 to read:

4 "SECTION 7. The sum of [~~\$31,424,000~~] \$37,916,000
5 appropriated or authorized in part II of this Act for capital
6 improvement projects shall be expended by the judiciary for the
7 projects listed below; provided that several related or similar
8 projects may be combined into a single project, if a combination
9 is advantageous or convenient for implementation; and provided
10 further that the total cost of the projects thus combined shall
11 not exceed the total of the sums specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part is in thousands of
14 dollars."



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	JUD601	- ADMINISTRATION					
3							
4	1.	KAAHUMANU HALE ROOF AND LANAI					
5		UPGRADES AND IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION					
8		FOR ROOF AND LANAI UPGRADES AND					
9		IMPROVEMENTS AT KAAHUMANU HALE,					
10		OAHU.					
11		PLANS			80		
12		DESIGN			360		
13		CONSTRUCTION			4,205		
14		TOTAL FUNDING	JUD		4,645 C		C
15							
16	[2.]	KONA JUDICIARY COMPLEX, HAWAII					
17							
18		LAND AND DESIGN FOR A NEW					
19		JUDICIARY COMPLEX AT KONA, HAWAII.					
20		LAND			4,500		
21		DESIGN				7,500	
22		TOTAL FUNDING	JUD		4,500 C		7,500 C]
23							
24	2.	<u>KONA JUDICIARY COMPLEX, HAWAII</u>					
25							
26		<u>LAND ACQUISITION AND DESIGN FOR</u>					
27		<u>A NEW JUDICIARY COMPLEX AT KONA,</u>					
28		<u>HAWAII.</u>					
29		<u>LAND</u>			4,500		
30		<u>DESIGN</u>				7,500	
31		<u>TOTAL FUNDING</u>	<u>JUD</u>		4,500 C		7,500 C
32							
33							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	2.01.	KAUIKEAOULI HALE DOMESTIC WATER					
3		BOOSTER AND FIRE PUMP					
4		REPLACEMENT, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		REPLACEMENT OF THE DOMESTIC WATER					
8		BOOSTER AND FIRE PUMP AT					
9		KAUIKEAOULI HALE, OAHU.					
10		DESIGN					115
11		CONSTRUCTION					285
12		TOTAL FUNDING	JUD		C		400 C
13							
14	2.02.	KAUIKEAOULI HALE AIR					
15		CONDITIONING SYSTEM CONTROLS					
16		EQUIPMENT UPGRADE, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		UPGRADES TO THE AIR CONDITIONING					
20		SYSTEM CONTROLS EQUIPMENT AT					
21		KAUIKEAOULI HALE, OAHU.					
22		DESIGN					70
23		CONSTRUCTION					157
24		TOTAL FUNDING	JUD		C		227 C
25							
26	3.	KAPUAIWA BUILDING WINDOW					
27		REPLACEMENT AND UPGRADE, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		REPLACEMENT AND UPGRADE OF WINDOWS					
31		AT KAPUAIWA BUILDING, OAHU.					
32		DESIGN			185		
33		CONSTRUCTION				1,850	
34		TOTAL FUNDING	JUD		185 C	1,850 C	
35							
36							



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				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.	KAUIKEAOULI HALE CELLBLOCK					
3		UPGRADE AND IMPROVEMENTS, OAHU					
4							
5		PLANS AND DESIGN FOR SECURITY-					
6		RELATED UPGRADE AND IMPROVEMENTS					
7		TO THE MAIN CELLBLOCK AND CUSTODY					
8		HOLDING AREAS AT KAUIKEAOULI HALE,					
9		OAHU.					
10		PLANS			65		
11		DESIGN			240		
12		TOTAL FUNDING	JUD		305 C		C
13							
14	5.	KAAHUMANU HALE FIRE ALARM					
15		SYSTEM UPGRADE AND					
16		IMPROVEMENTS, OAHU					
17							
18		PLANS AND DESIGN FOR FIRE ALARM					
19		SYSTEMS UPGRADE AND IMPROVEMENTS					
20		AT KAAHUMANU HALE, OAHU.					
21		PLANS			7		
22		DESIGN			140		
23		TOTAL FUNDING	JUD		147 C		C
24							
25	6.	KAAHUMANU HALE ELEVATOR SYSTEM					
26		UPGRADE AND MODERNIZATION, OAHU					
27							
28		PLANS AND DESIGN FOR UPGRADES					
29		AND MODERNIZATION TO THE ELEVATORS					
30		AT KAAHUMANU HALE, OAHU.					
31		PLANS			22		
32		DESIGN			270		
33		TOTAL FUNDING	JUD		292 C		C
34							
35							



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				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.01.	<u>ALI'LOLANI HALE EXTERIOR AND</u>					
3		<u>CLOCK TOWER IMPROVEMENTS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>COMPREHENSIVE BUILDING EXTERIOR</u>					
7		<u>IMPROVEMENTS AT ALI'IOLANI HALE,</u>					
8		<u>OAHU.</u>					
9		<u>DESIGN</u>					40
10		<u>CONSTRUCTION</u>					2,460
11		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>2,500 C</u>
12							
13	6.02.	<u>HOAPILI HALE INTERIOR AIR</u>					
14		<u>HANDLING AND SUPPLY SYSTEM</u>					
15		<u>IMPROVEMENTS, MAUI</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>IMPROVEMENTS TO INTERIOR AIR</u>					
19		<u>HANDLING AND AIR CONDITIONING</u>					
20		<u>SUPPLY SYSTEM AT HOAPILI HALE,</u>					
21		<u>MAUI.</u>					
22		<u>DESIGN</u>					165
23		<u>CONSTRUCTION</u>					1,200
24		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>1,365 C</u>
25							
26	6.03.	<u>HOAPILI HALE AIR CONDITIONING</u>					
27		<u>ENERGY MANAGEMENT SYSTEM</u>					
28		<u>UPGRADE, MAUI</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR</u>					
31		<u>UPGRADE TO AIR CONDITIONING ENERGY</u>					
32		<u>MANAGEMENT SYSTEM AT HOAPILI HALE,</u>					
33		<u>MAUI.</u>					
34		<u>DESIGN</u>					135
35		<u>CONSTRUCTION</u>					975
36		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>1,110 C</u>
37							
38							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.04.	HOAPILI HALE INTERIOR AIR					
3		CONDITIONING COOLING TOWER					
4		BUILDING IMPROVEMENTS, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO THE AIR					
8		CONDITIONING COOLING TOWER					
9		BUILDING AT HOAPILI HALE, MAUI.					
10		DESIGN					100
11		CONSTRUCTION					790
12		TOTAL FUNDING	JUD				890 C
13							
14	7.	LUMP SUM CIP FOR JUDICIARY					
15		FACILITIES, STATEWIDE					
16							
17		PLANS, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR					
19		THE GENERAL ALTERATIONS, UPGRADES,					
20		AND IMPROVEMENTS TO JUDICIARY					
21		FACILITIES, STATEWIDE.					
22							
23		PLANS			250		250
24		DESIGN			2,250		2,250
25		CONSTRUCTION			2,250		2,250
26		EQUIPMENT			250		250
27		TOTAL FUNDING	JUD		5,000 C		5,000 C
28							
29	[8.]	WAHIAWA DISTRICT COURT					
30		FACILITY, OAHU					
31							
32		PLANS AND DESIGN FOR A NEW					
33		WAHIAWA DISTRICT COURT FACILITY,					
34		OAHU.					
35		PLANS					±
36		DESIGN			1,999		
37		TOTAL FUNDING	JUD		2,000 C		€]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8.	<u>WAHIAWA DISTRICT COURT</u>					
3		<u>FACILITY, OAHU</u>					
4							
5		<u>PLANS AND DESIGN FOR A NEW</u>					
6		<u>WAHIAWA DISTRICT COURT FACILITY,</u>					
7		<u>OAHU.</u>					
8		<u>PLANS</u>					
9		<u>DESIGN</u>					
10		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>1</u> <u>1,999</u> <u>2,000 C</u>	<u>C"</u>



1 (2) By adding a new section to read:

2 "SECTION 7.1 Any law to the contrary notwithstanding, the
3 appropriations under Act 139, Session Laws of Hawaii 2009,
4 section 8, in the amount indicated or balances thereof,
5 unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	<u>JUD601-4</u>	<u>\$2,500,000 C"</u>

9 SECTION 4. Act 61, Session Laws of Hawaii 2011, is amended
10 by amending section 8 to read as follows:

11 "SECTION 8. General obligation bonds may be issued, as
12 provided by law, to yield the amount that may be necessary to
13 finance projects authorized in part II and listed in part IV of
14 this Act; provided that the sum total of the general obligation
15 bonds so issued shall not exceed [~~\$31,424,000.~~] \$37,916,000."

16 SECTION 5. If any portion of this Act or its application
17 to any person or circumstances is held to be invalid for any
18 reason, the remainder of the Act and any provision thereof shall
19 not be affected. If any portion of a specific appropriation is
20 held to be invalid for any reason, the remaining portion shall
21 be independent of the invalid portion and shall be expended to
22 fulfill the objective and intent of the appropriation to the
23 extent possible.



1 SECTION 6. If any manifest clerical, typographical, or
2 other mechanical error is found in this Act, the chief justice
3 is authorized to correct the error. All changes made pursuant
4 to this section shall be reported to the legislature at its next
5 regular session.

6 SECTION 7. Statutory material to be repealed is bracketed
7 and stricken. New statutory material is underscored.

8 SECTION 8. This Act shall take effect on July 1, 2012.



Report Title:

Judiciary; Supplemental Appropriations; Judiciary Package

Description:

Appropriates funds to the Judiciary for FY 2012-2013. Effective July 1, 2012. (HB1800 HD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

