

House District \_\_\_\_\_

Senate District \_\_\_\_\_

THE TWENTY-SIXTH LEGISLATURE  
HAWAII STATE LEGISLATURE  
APPLICATION FOR GRANTS & SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 76-0

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: Padrino Safe Home

Dbn:

Street Address: 550 Halekauwila Street, Ste. 301B

Mailing Address: 550 Halekauwila Street, Ste. 301B  
Honolulu, Hawaii 96813

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name BARRY L. SOOALO

Title Counsel

Phone # 585-800

Fax # 585-8726

e-mail blssoalo@yahoo.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

PADRINO SAFE HOME'S AGE OUT OF FOSTER CARE TO WORK AND A SECURE FUTURE PROGRAM

4. FEDERAL TAX ID # \_\_\_\_\_

5. STATE TAX ID # \_\_\_\_\_

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2012-2013: \$ 750,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ \_\_\_\_\_

FEDERAL \$ \_\_\_\_\_

COUNTY \$ \_\_\_\_\_

PRIVATE/OTHER \$ \_\_\_\_\_

BARRY L. SOOALO LEGAL COUNSEL  
NAME & TITLE

DATE SIGNED

*2/1/2012*

## Application for Grants and Subsidies

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

The applicant is Padrino Safe Home. The founder of the Padrino Safe Home is Jack Roberts. Mr. Roberts grew up on the foster care system in Hawaii and when he turned 18, he aged out of the system and found himself without any support either from his foster care parents or from the system itself. Despite the odds, Mr. Roberts made a success of himself. Mr. Roberts graduated from Farrington High School, worked for the state of Hawaii for a number of years as an adult corrections officer, married, had a child, and purchased his own home. His experiences taught him that foster children are often left to fend for themselves at a time in their lives when they need help the most. Mr. Robert made it his personal mission to create a home and a program serving the needs of foster children so that this next generation of foster children will not have to be subjected to the same challenges he was needlessly subject to by the current system.

2. The goals and objectives related to the request;

The goals of the program include the following: (1) to provide foster children with a long-term place where they can grow up feeling loved and appreciated; (2) to make the environment in which foster children grow up as safe and as secure as the environment any child in America can find in a stable, loving, home; (3) to assist foster children to obtain the necessary money management, life, and social skills they will need to become successful adults.

The objectives of the program are as follows: (1) to serve at least eight (8) foster children in the first year of the program and to provide these children with programs and services designed and intended to help them develop money management skills, job skills, social skills, and life skills; (2) to obtain 100 percent participation by these participants in our savings match program (every foster child who participates in our program and who opens a savings account into which he or she deposits money earned from work will receive a matching contribution from Padrino Safe Home); (3) to place at least three of the eight participants in part-time employment opportunities; (4) for any child aging out of the foster care system, to make sure the child has (a) a savings account with funds

sufficient to cover his or her expenses for at least three months; (b) to work with employers to make sure the child is employed in at least a part-time position before he or she ages out of the system, full time if at all possible; (c) to assist the child with securing a safe place to live when he or she ages out of the system; and, (d) to assist as many foster children aging out of the system with entering college for either a trade certification or with a college degree.

3. State the public purpose and need to be served;

The public purpose to be served is the public's concern about the welfare and well being of foster children, ensuring a smoother transition from childhood to adult hood by providing the children with the life skills they will need in order to thrive and be productive citizens. The need to be served is a need that is not presently being served. At the moment, there is not a single foster care program in place that directly the issue of how best to assist young adults who are about to age out of the foster care system.

The state need to be served is the state's need for a service provider who focuses on the transition period between child hood and adult hood. Making sure the foster child who is about to age out of the system is adequately prepared for what is to happen next in his or her life. Housing, transportation, additional schooling, medical insurance, and all the other issues adults have to contend with every day. There is a tremendous need for a program to assist young adults with preparing for the transition from being a child and a ward of the state to being a productive and law abiding citizen. Padrino Safe Home responds to this need.

4. Describe the target population to be served; and

The target population is any foster child age 10 through 18.

5. Describe the geographic coverage.

The geographic coverage will include all of Oahu and can accommodate children from other islands.

## **II. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;

Orientation – the scope of the work begins with orientation for each of the foster children who participates in the program. During orientation, children are given an over view of the program goals and expectations.

Contract – orientation is fo

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

Applicant assumes reporting on a quarterly basis. This being the case, the applicant expects to serve all eight participants in the first quarter.

During the first quarter, participants are taught basic life skills needed in order to succeed. Topics include sleeping early and rising early, daily chores which build character and strength, respect for the body and soul as demonstrated in a routine and daily regimen of rigorous exercise, and basic money management skills.

During the second quarter, skills and routines, necessary to success, learned by participants in the first quarter are honed in the second quarter. Participants are taken on field trips to various employer sites so they can observe how the skills they have been working on in the first quarter are being used both well and not well by actual adults in the real world. This is followed by group discussions and critiques on what works and doesn't work in the real world. Participants are told about the third quarter and how they will be expected to apply what they have learned, both at Padrino and by observation at the employer sites, to real jobs they will need to obtain in the third quarter.

During the third quarter, participants will learn interviewing skills, how to prepare resumes, and how to properly fill out job applications to insure a call back. They will practice with each other and with program staff. Padrino will work carefully with employers to find a good match between the employer and the foster child. The goal will be part-time employment. Participants will also begin instruction and training on basic money management ideas, tips, and strategies. Padrino will work with participants to open savings accounts for each participant.

During the fourth quarter, Padrino will monitor closely the program the participant is having both at his or her job and in saving his or her earnings. Matching funds from Padrino will be deposited at the closing of the fourth quarter.

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results: and

Applicant's QA program involves the use of an outside independent contractor to review whether or not the program is meeting its program objectives. Retired government employees responsible for contract monitoring might be used for this purpose. There is an abundance of this type of persons in Hawaii. This will be done at the close of the second and fourth quarters, more often if necessary. The contract monitor will be asked to certify he or she has performed the review and to certify his or her findings. The report will be forwarded to the state for its review.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of effectiveness

Goal	Actual
1. Serve at least eight foster care children in one year	_____
2. Insure at least four are employed part-time by year end	_____
3. Assist all participants with college exploration services	_____
4. Provide matching funds to participants who save	_____
5. Insure no child who ages out will leave program with No resources or life skills	_____

### III. Financial

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2012-2013.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
280000	320000	100000	50000	750000

3. The applicant shall provide a listing of all other sources of funding that they are trying to obtain for fiscal year 2012-2013.

4. The applicant shall provide a listing of all state and federal tax credits that have been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A.

#### **IV. Experience and Capability**

##### **A. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Program founder Jack Roberts is a former foster child and understands the foster care system, therefore, as someone who benefitted from the system and as someone who was essentially discarded by the system when he aged out. As a successful adult, Mr. Roberts is now turning his attention and experience toward both fixing and improving the system so foster children in the system now are not pushed out of the system like he was without any support system, resources, or skills sets necessary to succeed in the real world. Mr. Roberts is a former state of Hawaii adult corrections officer and so he is familiar with how state government works and functions. Most of the people he grew up with in foster care are now in prison and Mr. Roberts hopes to stop this from happening to future generations through the Padrino Safe Home. Mr. Roberts has a clear understanding of the problems with the current system and he has clear and simple ideas and solutions for fixing and repairing the existing system.

##### **B. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

The Padrino Safe Home operates from a two-story home in Pearl City. Mr. Roberts has invested a substantial amount of his own money to ready the home to serve as a foster home. The home has been deemed ADA compliant by the City and County of Honolulu and can house eight children easily, with room for an additional 10 – 12 children should the need arise.

**V. Personnel: Project Organization and Staffing**

**A. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

**Proposed Staffing Pattern and Service Capacity**

The following is our proposed staffing pattern and service capacity for this request. The following program staff will be needed to operate the program. Each program staff listed below has experience managing and working with people in a group living environment, with the exception of Dr. Jack Twentyman, who is a licensed psychologist.

The initial management team consists of the manager of the facility and the four day-to-day operations staff. A consulting and treating counselor has also been retained to provide clients with alcohol and drug treatment counseling and services. Additional staff will come from the University of Hawaii as volunteers for the development of the website and for other internship positions. A board of advisory volunteers will assist the management team in making decisions regarding the operation of the business.

Jack Roberts, the founder, will handle the day-to-day operation of the program, training, supervising, and providing administrative direction to all program staff and personnel. Jack's experience as a foster care child and as a former state employee has prepared him well for this role.

The salaries of all personnel listed are paid for by The Padrino Safe Home as these personnel are full time employees of the program.

<i>Personnel Plan</i>			
	FY 2010	FY 2011	FY 2012
Management MM	\$50,000	\$50,000	\$50,000
Management JR	\$50,000	\$50,000	\$50,000
Counselor CT	\$40,000	\$40,000	\$40,000
Operations AG	\$100,000	\$100,000	\$100,000
Client intake supervisor	\$33,000	\$33,000	\$33,000
Facility supervisor 2 FTE	\$66,000	\$66,000	\$66,000
Transportation Supervisor 2 FTE	\$66,000	\$66,000	\$66,000
Management CT	\$50,000	\$50,000	\$50,000
	\$0	\$0	\$0
Total People	9	9	9
Total Payroll	\$455,000	\$455,000	\$455,000

**B. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Jack Roberts – CEO  
(Overall responsibility)

Craig Twentyman, PhD  
(Social and psychological services)

Alika Garces  
(Operations Manager)

Program assistant - 1

Program assistant - 1  
Program assistant - 1

Note: program assistants assist with implementation of the program.

**VI. Other**

**A. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None.

**B. Licensure or Accreditation**

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

N/A

**BUDGET REQUEST BY SOURCE OF FUNDS**  
(Period: July 1, 2012 to June 30, 2013)

Applicant: Padrino Safe Home

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
<b>A. PERSONNEL COST</b>				
1. Salaries	380,000			
2. Payroll Taxes & Assessments	125,400			
3. Fringe Benefits	83,600			
<b>TOTAL PERSONNEL COST</b>	<b>589,000</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	5,000			
2. Insurance	8,100			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	7,000			
6. Supplies	47,000			
7. Telecommunication	7,900			
8. Utilities	86,000			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>161,000</b>			
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>750,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	750,000	 585-8700 Phone 1/29/12 Date		
(b)				
(c)				
(d)				
<b>TOTAL BUDGET</b>	<b>750,000</b>	Barry Sobalo Legal Counsel Name and Title (Please type or print)		

## BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Padrino Safe Home

Period: July 1, 2012 to June 30, 2013

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
CEO	1	\$110,000.00	100.00%	\$ 110,000.00
Director Social Services	1	\$80,000.00	100.00%	\$ 80,000.00
Director Operations	1	\$65,000.00	100.00%	\$ 65,000.00
Program Assistant - SS	1	\$40,000.00	100.00%	\$ 40,000.00
Program Assistant Ops	1	\$40,000.00	100.00%	\$ 40,000.00
Program Assistant Ops	1	\$40,000.00	100.00%	\$ 40,000.00
QA Evaluator	1	\$30,000.00	100.00%	\$ 30,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>405,000.00</b>
JUSTIFICATION/COMMENTS:				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Padrino Safe Home Period: July 1, 2012 to June 30, 2013

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/a			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

## BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: \_\_\_\_\_

Period: July 1, 2012 to June 30, 2013

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2010-2011	FY: 2011-2012	FY:2012-2013	FY:2012-2013	FY:2013-2014	FY:2014-2015
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
JUSTIFICATION/COMMENTS:						

**DECLARATION STATEMENT  
APPLICANTS FOR GRANTS AND SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Padrino Safe Home



1/29/12  
(Date)

Barry L. Soalo

(Typed Name)

Legal Counsel

(Title)