

House District 28
Senate District 14

THE TWENTY-SIXTH LEGISLATURE
HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 56-C

For Legislature's Use Only

Type of Grant or Subsidy Request:

- GRANT REQUEST – OPERATING GRANT REQUEST – CAPITAL SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

Department of Health; Dept. of Land and Natural Resources

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Kōkua Kalihi Valley (Comprehensive Family Services)

Db/a:

Street Address: **2239 North School Street**
Honolulu, HI 96819

Mailing Address:

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name Dr. David Derauf, M.D.

Title Executive Director

Phone # 791-9400

Fax # 848-0979

e-mail dderauf@kkv.net

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

**Infrastructure Improvements at Ho'oulu 'Āina –
Kalihi Valley Nature Preserve**

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2012-2013: \$350,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ _____

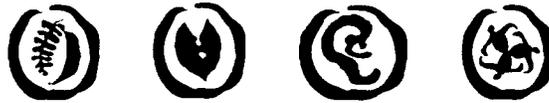
TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE

David Derauf, M.D. – Executive Director

NAME & TITLE

01/31/2012
DATE SIGNED

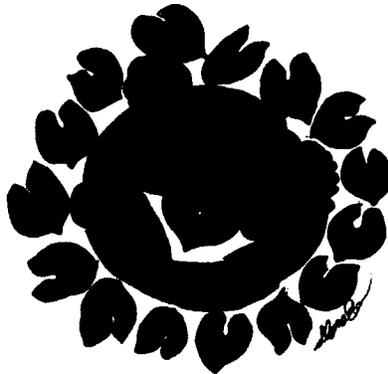
Infrastructure Improvements at Ho'oulu 'Āina – Kalihi Valley Nature Preserve



Project Proposal

Submitted to the Hawaii State Legislature

FY 2012-2013 Grant-In-Aid



**Kōkua Kalihi Valley
Comprehensive Family Services**

Application for Grants and Subsidies

I. Background and Summary

1. Applicant's Background

Kōkua Kalihi Valley (KKV) is a community-organized and community-operated non-profit corporation dedicated to promotion of health and reconciliation in the Kalihi Valley community. It was formed in 1972 as a 501(c)(3) organization by community leaders in response to an absence of accessible and appropriate health services for the valley's large Asian and Pacific Island immigrant population. Kōkua Kalihi Valley has *40 years of experience* providing residents of Kalihi Valley with a broad array of comprehensive and holistic health care that includes clinical, preventive, mental health, and a variety of related social services.

From an initial staff of one Executive Director and four part-time community aides, KKV has grown to now include 165 staff, fluent in twenty-two languages, and working out of eight main locations—including the two largest public housing developments in the State of Hawaii. KKV's Charles Judd Community Health Center serves over 10,000 Kalihi Valley residents per year.

In 1989, Kōkua Kalihi Valley Health Center was designated by U.S. Congress as a Federally Qualified Health Center (FQHC). It serves a Medically Underserved Area (MUA) and a Health Personnel Shortage Area (HPSA), as designated by the U.S. Public Health Service. The clinic is open six days a week, ten hours a day, and provides transportation to and from sites in the community in order to improve access to primary health care at KKV's community health center.

Throughout its history, KKV has provided innovative programs that directly address the needs and interests of Kalihi Valley's diverse residents. In 2005, KKV was granted a 20-year lease from the Hawaii Department of Land and Natural Resources to steward and sustainably develop 100 acres in the back of the Valley. Dedicated to cultural education and community transformation, Ho'oulu 'Āina (the Kalihi Valley Nature Preserve) engages over 11,000 volunteers each year through four interwoven program areas: Koa 'Āina (Native Reforestation), Hoa 'Āina (Community Access), Mahi 'Āina (Community Food Production) and Lohe 'Āina (Cultural Preservation).

2. Project Goals and Objectives

Ho'oulu 'Āina (the Kalihi Valley Nature Preserve) is being developed by KKV to achieve the following long-term goals:

- *Improve the health of Kalihi Valley residents* – through gardening, nutrition, exercise and other outdoor recreation and community service activities, reconnecting people to the land and to one another;

- *Improve the environmental sustainability of the Kalihi watershed* –through targeted school and community-based stewardship and conservation activities;
- *Improve the Food Security for the Kalihi Valley community* – through the opening of community gardening space and promotion of agroforestry;
- *Increase Native Hawaiian cultural preservation activities* – through restoration of Hawaiian archeological sites, perpetuation of cultural values and practices, and reforestation of native species;
- *Increase civic engagement and community pride in Kalihi Valley* – through individual and group participation in on-going Ho‘oulu ‘Āina programs and in future program planning and development.

KKV is requesting funding through a Grant in Aid to support capital improvements at Ho‘oulu ‘Āina. The goal of this project is **to increase KKV’s capacity to improve the health of the land and the people.**

Project objectives are to:

- 1) Increase Ho‘oulu ‘Āina’s capacity for native reforestation and economic development.
- 2) Increase the Kalihi community’s access to spaces for gathering and learning.
- 3) Increase Ho‘oulu ‘Āina’s financial sustainability.

These will be accomplished through the renovation of a partially-finished garage into an enclosed, two-story workshop space that will have the capacity to support:

- Native reforestation, organic gardening and *la ‘au lapa ‘au* (indigenous medicine) through seed storage and propagation.
- Educational workshops on cultural arts and practices, such as carving, weaving and canoe building, visual arts, and crafts.
- Job training, for example in woodworking and carpentry, using repurposed timber from invasive trees felled and milled on-property.
- Community meetings, events or retreats, providing shelter from Kalihi Valley’s ardent rains.
- Revenue generation for KKV by opening the space to community groups.

3. Public Purpose and Need to be Served

The decision to preserve this 100-acre site as a public resource was first made by the Honolulu City Council in 1980, following a decade of community advocacy. Concerned about overcrowding in the area, and united in opposition to a proposed residential development, Kalihi Valley residents gathered petitions and submitted

legislative testimony throughout the 1970s that resulted in the land being set aside for cultural and recreational purposes.

For many of Kalihi Valley's indigenous and newly immigrated communities, identity is tightly embedded within culture, which provides a sense of purpose, belonging, and stability despite physical life changes. Unfortunately, the cultural values emphasized by community members are often discussed within a context of loss—breaks with tradition wrought by forced acculturation, or heritage disappearing over the generations.

Loss of connection to the land is a frequently cited source of cultural and historical trauma that manifests in poor health outcomes for many of KKV's patients. While the word "exercise" does not exist in the languages of many of the populations served at KKV's health clinic, the words "farm" and "forest"—as well as the value of nurturing land—are deeply familiar to many of KKV's older patients, who have migrated from largely agrarian communities. However, elders who desire to keep land practices alive often do not have access to land or interest from younger generations. Acculturation to U.S. society has imbued Kalihi's younger generations with the notion that upwardly people do not farm, but rather, eat store-bought food. This has spurred a drastic rise in diabetes among lower-income residents who cannot afford fresh produce—in November 2010, KKV providers served 670 patients with diabetes, a 17.5% increase from Nov. 2008. Pediatric patients aged 10-14 are presenting at KKV's clinic with such elevated blood sugars that if nothing is done, they will soon develop diabetes, putting them at risk for organ failure by the time they are in their thirties and forties.

Such health disparities—in diabetes as well as in hypertension, cardiovascular disease and obesity—are exacerbated by systemic barriers that prevent many of Kalihi's families from accessing safe housing, quality education and meaningful jobs—the social determinants of health. These poor health outcomes may also be the result of isolation fueled by the fragmentation of social networks and breaks with cultural ties experienced during migration and acculturation. A 2010 meta-analysis of 148 studies in *PLoS Med* found that strong social relationships are integral to good health: "individuals with adequate social relationships have a 50% greater likelihood of survival compared to those with poor or insufficient social relationships."

Furthermore, a growing body of literature supports the "connection between cultural pride and overall mental, spiritual, and physical health," and suggests that "connecting people to their cultural heritage can be an effective way to improve individual and community health."¹ Further, Dr. Anthony Iton, former Director of the Alameda County Public Health Department, argues that the most effective way of promoting a

¹ "Closing the Gap: Solutions to Race-Based Health Disparities." Applied Research Center & Northwest Federation of Community Organizations. June 2005.

healthier community is to promote “a sense of belonging to a community, belonging to something larger than yourself, larger than your family”—building “hope.”²

Throughout its 40 years of serving the Kalihi Valley community, KKV has worked to reduce barriers and foster healthy environments in which relationships can flourish. Ho‘oulu ‘Āina means “to grow the land” and “to grow because of the land,” based on the value that the health of the land and the health of the people are one. Through Ho‘oulu ‘Āina, KKV promotes an inclusive, prevention-focused approach to healing that is rooted in community wisdom and cultural values.

By improving the community’s access to Ho‘oulu ‘Āina’s experiential education programming, this project will enhance KKV’s capacity to reconnect Kalihi Valley residents and visitors with the land and with one another.

Further, it will enable a greater range of people to participate in restoring Kalihi’s upland forest to health. Over the past six years, community volunteers have cleared approximately six acres of forest of large invasive species such as such as miconia, albizia, rose apple, bamboo and clidemia. More than four acres of cleared forest has been replanted in native species, and nearly ten acres of upland forest have been identified as containing intact pockets of native species crucial to a healthy ecosystem specific to our islands. Today, no longer out-competed by fast-growing albizia, new koa seedlings are flourishing as volunteer hands help clear the way. Through overwhelming community support and engagement, these koa seedlings, long asleep in the forest soil, are awaked by the scarification of the soil through basic ‘weed pulling’ techniques. Infrastructural improvements at Ho‘oulu ‘Āina will enable KKV to expand the community of volunteers committed to the restoration of this forest.

Finally, the renovation of the proposed workshops space will increase Ho‘oulu ‘Āina’s capacity to promote economic development opportunities. This will address repeated calls for *job training opportunities* (expressed as highest priority at a 2004 Needs Assessment/Community Roundtable gathering with members of Kalihi Valley’s four public housing Tenants Associations) and *meaningful employment* (expressed repeatedly during a 2010 community assessment funded by the Kresge Foundation), while supporting the responsible use of natural resources. Thus, this project will increase not only social but community capital—cultural, ecological and economic—within Kalihi Valley.

4. Target Population to be Served

KKV serves the Kalihi Valley (pop. 30,000), the most densely populated new immigrant community in the State of Hawaii (2000 U.S. Census). Among Kalihi Valley’s greatest assets are its diversity of ethnic groups and the strong ties that are fostered within each group. 98% of KKV’s patients are of Asian/Pacific Island ancestry, including Filipino (31%), Micronesian (24%), Samoan (21%) and Native

² *Unnatural Causes: Is Inequality Making Us Sick?* © 2008.

Hawaiian/Part Hawaiian (7%). 38% percent of Kalihi Valley residents are foreign-born, compared to 17% statewide and 11% nationwide; over half speak a language other than English at home (2000 Census).

Despite this great cultural wealth, Kalihi Valley is one of the most economically impoverished communities in the State of Hawaii. 84% of KKV's patients live below the State Poverty Level, and over one-third live in public housing. According to the 2000 U.S. Census, Kalihi Valley's population had a per capita income of \$13,717—64% of the national average. With one in five adults living in Kalihi's largest public housing communities having less than a 9th grade education, residents have limited opportunities within the mainstream economy. Kalihi Valley has two pockets of extremely high unemployment: the census tracts that surround Kūhio Park Terrace and Kalihi Valley Homes (CT 62.02 and 63.02) have unemployment rates of 23% and 18%, respectively.

While the Kalihi community will be the primary beneficiaries of infrastructural improvements at Ho'oulu 'Āina, the preserve engages numerous school, community and visitor groups from across O'ahu, Hawaii and the world. KKV is particularly interested in the impact this project will have on three main populations:

- **Residents seeking to improve their health.** KKV is continuing to expand access to Ho'oulu 'Āina for clients coming to KKV's health center or participating in social services programs. This will include clients and community residents struggling with obesity, diabetes, hypertension, behavioral health problems and substance abuse issues.
- **Youth and children learning to develop good stewardship practices.** KKV has a long history of collaboration with all elementary schools in the area, Dole Middle School, Farrington High School and Hālau Lokahi Charter School. Science teachers frequently engage Ho'oulu 'Āina as an outdoor environmental education site for their students, and students from Hālau Lokahi, Farrington's Hawaiian Academy and others have been immersed in cultural learning through mālama 'aina. While only 35.2% of youth in the Kalihi area (compared to 53.8% statewide) believe there are opportunities and rewards for positive involvement in the community (UH Center on the Family, 2009), Ho'oulu 'Āina offers a powerful counter to this for hundreds of children each year, promoting the formation of positive identities that are rooted in culture and place.
- **Elders and visitors with disabilities.** Each year KKV serves several hundred disabled children and adults at its main health center, and over 500 seniors through its highly successful Elder Services program. Last year, 86% of the elders served were severely disabled, as defined by the Older Americans Act (Sec. 102). Over the past year, KKV has begun engaging 10 to 15 elders in Ho'oulu 'Āina's community gardens on a weekly basis. While this connection with the land has brought new life to many, it is critical that Ho'oulu 'Āina's infrastructure be made suitable to the elders' limited mobility.

5. Geographic Coverage

KKV serves Kalihi Valley (Census Tracts 61-65), a geographically well-defined community that extends from the interior areas of the valley downward to the H1 Freeway. Kalihi's highest peak, *Kilohana*, is the cosmological home of *Papahānaumoku*, ancestor to all Hawaiian people. A place of pilgrimage for generations, Kilohana is still honored in chants, songs and stories. Today Kalihi Valley is a densely populated urban community, with over 30,000 residents living in six square miles. There are four public housing developments in the Valley, including the first and third largest in the State, both of which are within walking distance of KKV's clinic. Kalihi Valley is federally designated as a Medically Underserved Area (MUA) and a Health Professional Shortage Area (HPSA).

The 100 acres of Ho'oulu 'Āina stretch from the center of Kalihi Stream to the top of Kamañiki Ridge, and is accessed from the mauka end of Kalihi Street. The portion of Ho'oulu 'Āina nearest to Kalihi Stream (about 42 acres) is designated as Urban. Approximately 57 acres of up-slope land nearest the crest of Kamañiki Ridge are designated as Conservation land. Mauka of the site is undeveloped watershed and forest land. Makai of the site are private residences on either side of Kalihi Street.

II. Service Summary and Outcomes

1. Scope of Work, Tasks and Responsibilities

Renovation of Garage into a Workshop Space – An existing 25’ by 30’ foundation with hollow tile walls 8’ high is located below Ho‘oulu ‘Āina’s community gardens along the northwestern border of the property. GIA funds will be used to transform this space into a functional, enclosed workshop to support community gathering, gardening, forestry, economic development and cultural activities.

The Ho‘oulu ‘Āina Program Coordinator will be responsible for overseeing activities from a program perspective. A qualified architect and a qualified general contractor will be responsible for specific tasks related to facility design and renovation, respectively. Scope of work includes the following:

- Task 1. Solicit and identify support from a qualified architect.
- Task 2. Design the two-story Workshop space and attached driveway, including completion of blueprints and engineering plans.
- Task 3. Obtain necessary permitting with the architect’s assistance.
- Task 4. Solicit and identify support from a qualified general contractor.
- Task 5. Complete site preparation, including clearing of surrounding trees.
- Task 6. Install electrical lines, as appropriate.
- Task 7. Install plumbing lines if needed.
- Task 8. Pave the driveway leading to the Workshop, including leveling the ground, resurfacing, and laying new asphalt as needed.
- Task 9. Renovate the garage facility, to include, as needed:
 - resurfacing the foundation
 - repairing or replacing the walls
 - constructing a fourth wall or installing a secure garage door to enclose the facility
 - constructing a second story and staircase
 - installing photovoltaic panels and a composting toilet, if applicable
 - installing window fixtures
 - finishing both levels such that the facility is adequate for community engagement.
- Task 10. Closeout and final inspection.

This project aligns with the original vision on the basis of which the lease for this land was granted to KKV. As stated in a 2005 Master Plan, this existing “concrete slab” is ideally situated to provide “shelter from the rain” for community members and staff who are working in the community gardens, as well as a dry, secure place for storage to support gardening and reforestation activities. Further, the plan states that “it is the intent of the Kalihi Valley Nature Preserve to showcase a sustainable system of human habitation,” utilizing “energy self-sufficient, efficient and sustainable design.” The proposed project will adhere to this standard to the maximum extent possible, including through the use of locally-sourced materials and if possible, the installation of photovoltaic panels and a composting toilet to maximize sustainability.

2. Projected Annual Timeline

Activities will be accomplished in the following sequence:

- Quarter 1 – Planning and permitting completed
Site preparation initiated
- Quarter 2 – Site preparation completed
Installation of electrical and plumbing lines, as needed
Driveway paved
- Quarter 3 – Renovation of garage/workshop facility initiated
- Quarter 4 – Renovation of garage/workshop facility completed

3. Quality Assurance and Evaluation Plans

KKV monitors the quality and outcomes of all services through its Quality Assurance and Quality Improvement Program. The QA/QI Program is responsible for objectively and systematically monitoring and evaluating KKV’s overall level of service to the Kalihi Valley community. KKV employs a **Quality Assurance Officer** who assists all program areas with developing effective mechanisms for defining and evaluating outcomes and quality services. KKV has a QA/QI Committee that meets monthly and that includes the Medical Director, QA Officer, CFO, Health Education Officer, and Medical Triage Coordinator.

Ho‘oulu ‘Āina’s Program Coordinator will be responsible for overseeing the evaluation of this capital improvement project, with additional oversight provided by KKV’s Executive Director who has previously headed two major capital projects. The Program Coordinator will meet regularly with the Executive Director, the selected contractor, and Ho‘oulu ‘Āina program staff to ensure that the design and construction of the Workshop and roadways are completed satisfactorily so as to meet the needs of the community.

Quality assurance will also be maintained by annual reports written by the Program Coordinator, which will be reviewed by KKV's Executive Director and shared with KKV's Board of Directors. Reports will include progress notes of meeting all goals and objectives in this proposal within the projected timeframe and how any obstacles or delays will be worked through. The Project Coordinator will also be responsible for collecting and storing all relevant program information for further review if necessary.

4. Measures of Effectiveness

The achievement of Ho'oulu 'Āina infrastructure improvement project objectives will be indicated through the following:

- a) Completion of the workshop facility and driveway on time and within budget.
- b) Facility will provide a dry, stable workspace for reforestation and economic development activities.
- c) Facility will be suitable for providing secure storage.
- d) Facility will be accessible for community use in gathering and learning.
- e) Facility will be suitable for income generation.

III. Financial

1. Budget Request

Please see the attached budget forms detailing the cost of the request.

KKV has a \$9 million annual budget, reserve funds to cover lags in contract payments, a Chief Financial Officer with over twenty years of experience in the health and human service field, a billing and accounting office with a staff of eight, and adequate accounting and management policies, procedures and systems.

2. Anticipated Quarterly Funding Requests for Fiscal Year 2012-2013

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$30,000	\$120,000	\$100,000	\$100,000	\$350,000

3. Other Funding Sources

KKV is not currently soliciting other funds for FY 2012-2013 for this project, but will continue to seek appropriate funding sources.

4. State and Federal Tax Credits

KKV is not receiving any state or federal tax credits, and has not applied for any.

IV. Experience and Capability

A. Necessary Skills and Experience

As a Federally Qualified Health Center (FQHC) since 1989, KKV has the necessary experience and systems in place to manage the proposed capital improvement project. KKV's administrative and accounting resources include a Board of Directors that represents the community served; an Executive Director (M.D., MPH) who has worked at KKV for over two decades; a Chief Operations Officer (M.D., MPH) with 9 years of clinical experience and 8 years overseeing public health programs; and a Chief Financial Officer (MBA) with nearly 20 years of combined finance and accounting experience in the health field. KKV is currently managing over 50 grants per year from Federal, State, and City & County agencies, and both local and national private foundations.

As a community-based health organization, KKV has a broad mixture of skills and experiences needed to meet the needs of residents in the Kalihi Valley community. Skills include the professional services of KKV's doctors, dentists, nurses, psychologists, executive and administrative staff, as well as the broad range of skills needed to reach and work effectively with Kalihi Valley's low-income, limited English speaking populations. The following skills are indispensable to KKV's community work:

- **Collaborative Partnerships** – KKV has been actively involved in the social networks of Kalihi Valley throughout its history. For all services in the community, KKV has worked side-by-side with churches, schools community groups and both non-profit and government entities in Kalihi Valley in response to the need for appropriate and accessible health care. These initial collaborations have developed from small, local relationships into formal partnerships with all levels of government.
- **Cultural and Linguistic Competency** – One of the hallmarks of KKV's service to Kalihi Valley residents has been employing staff fluent in the languages spoken within Kalihi Valley. The majority of staff at KKV reflects the same multi-cultural, multi-linguistic backgrounds as the residents being served. At present, KKV employees are fluent in twenty Asian and Pacific Island languages/dialects.
- **Preventive Health Care** – Since its first 'Plaque Control Education Program' at area schools in 1973, KKV has made health education and preventive health an integral aspect of its service model for the community. Today, emphasis on self-management strategies, exercise and nutrition support, and long-term design improvements in the community carry on this focus of pro-active health care.
- **On-Going Assessment of Community Needs** – KKV has utilized on-going needs assessments in the community to best understand what services are lacking, and most sorely needed, in Kalihi Valley. KKV was established through this process, as was its Spouse Abuse Treatment Center (1978), its Laotian

Resource Center (1979), and its Youth Gang Prevention programs (1991). In 1996-1997, a comprehensive needs assessment conducted throughout Kalihi Valley documented the overwhelming desire for elder care services, providing the basis for KKV's Elderly Services program established a few years later. Ho'oulu 'Āina's programming was formed by a community steering committee that met monthly for two years, from 2005 – 2007. In 2011, KKV initiated an 'aina to table demonstration project following a yearlong community assessment that highlighted the community's desire to reconnect with the land, the urgent need for improved food security and access to fresh produce, the power of food to perpetuate culture and build community, and the desire for meaningful employment pathways.

B. Facilities

Ho'oulu 'Āina is a 100-acre nature preserve that KKV is stewarding under a 20 year lease. KKV's long-term stewardship of this land will ensure that all capital improvements will be utilized for community benefit for at least the duration of this lease. Current facilities on-site include: a 20' by 20' office, a caretakers' residence with attached meeting space, a caretakers' yurt, and an old residence currently under renovation for community education and retreats. In addition, a 20' by 40' tent has been raised for open-air community gatherings. At present, there is no dry, covered space in which to do cultural arts and crafts during Kalihi Valley's frequent rains, or to securely store forestry and woodworking equipment. Funding from

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

As the Program Coordinator at Ho‘oulu ‘Āina, Ms. Ka‘ohua Lucas (M. Ed.) will work with the selected architect to design the Workshop space to meet the needs of both the program and the land. Once the renovation is underway, she will meet regularly with the selected contractors to ensure that the work is completed in a satisfactory and timely manner. A life-long advocate for Hawai‘i’s natural resources, Ka‘ohua is a valued leader in the Hawaiian educational and mālama ‘āina communities.

Reforestation Specialists Douglas Hamasaki and Casey Jackson and Community Education Coordinator Puni Freitas will provide feedback on the facility’s design.

KKV’s Executive Director is Dr. David Derauf, MD, MPH. Dr. Derauf has been with Kokua Kalihi Valley for the last 22 years. In 1989, he was hired as KKV’s first Clinical Director and remained in this position until being named as KKV’s Executive Director in October 2003. Dr. Derauf has been closely involved in the planning, design and development of KKV’s main health center that was constructed in 2000-2001, as well as KKV’s current renovation project (the P&P Building). He has played a critical role in outreach and fundraising for both projects within Hawaii’s medical community and has worked closely with the architects, Maurice Yamasato and Lance Kaneshiro, respectively, to ensure all medical and community spaces were designed appropriately. He will provide administrative oversight for this project, including bidding for contractors.

B. Organization Chart

Please see KKV’s organizational chart, attached. This project will be managed by the Ho‘oulu ‘Āina Program Coordinator, who reports to KKV’s Executive Director. Ho‘oulu ‘Āina is highlighted in the attachment.

VI. Other

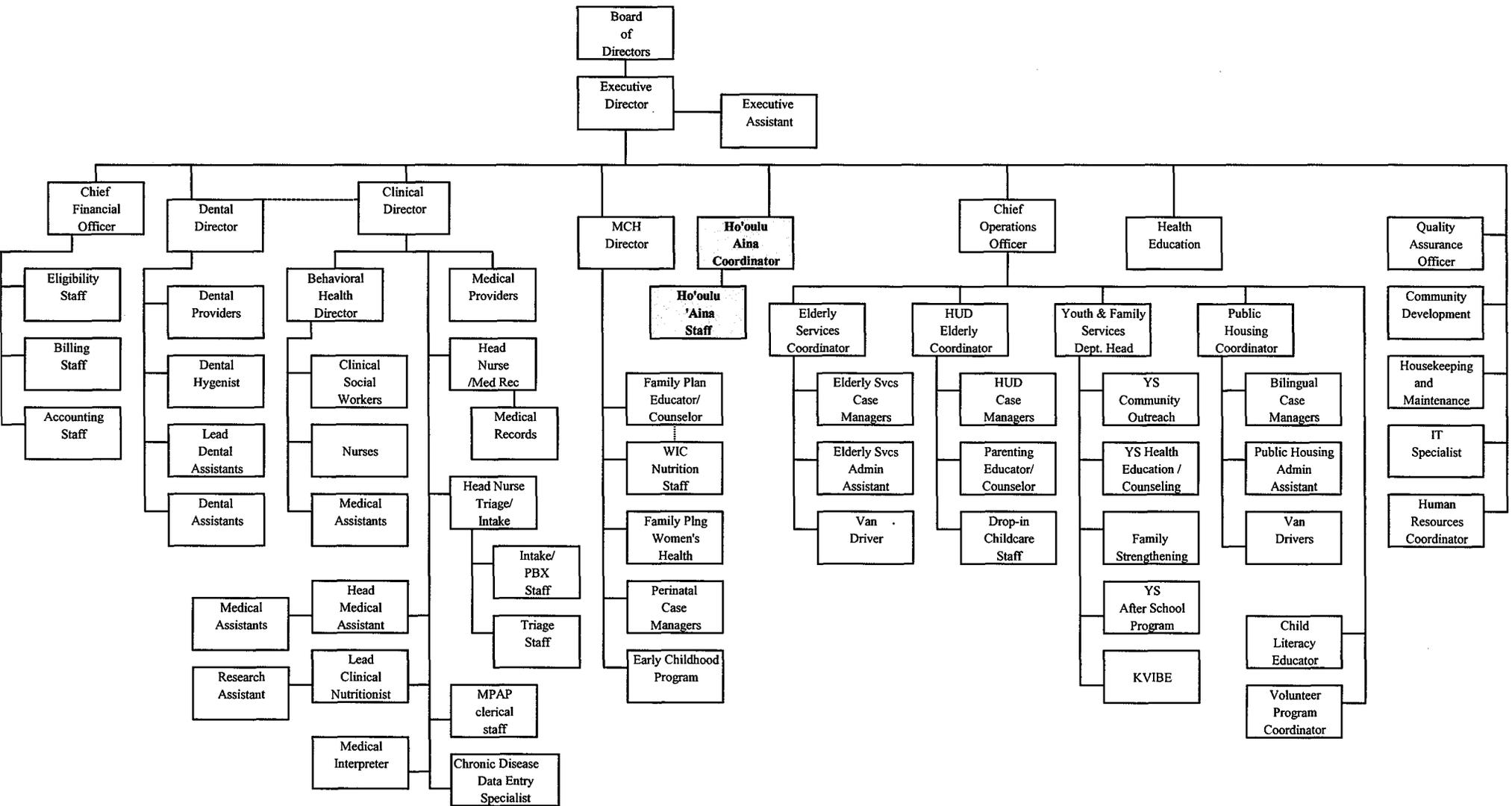
A. Litigation

KKV has no pending litigation or outstanding judgments.

B. Licensure or Accreditation

KKV has a signed 20-year lease agreement with the State for management of the 100-acre Kalihi Valley Nature Preserve (Ho‘oulu ‘Āina), effective beginning in December 2004. (General Lease No. SP-00442.)

Kokua Kalihi Valley
 Organization-Wide
 Organizational Chart



BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2012 to June 30, 2013)

Applicant: Kokua Kalihi Valley

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	0			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
TOTAL OTHER CURRENT EXPENSES	0			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	350,000			
TOTAL (A+B+C+D+E)	350,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	350,000	Ka'ohua Lucas 841-7504		
(b)		Name (Please type or print) Phone		
(c)		 Date		
(d)				
TOTAL BUDGET	350,000	Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Kokua Kalihi Valley

Period: July 1, 2012 to June 30, 2013

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				
N/A				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Kokua Kalihi Valley

Period: July 1, 2012 to June 30, 2013

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	0		\$ -	

JUSTIFICATION/COMMENTS:

Photovoltaic panels will allow for minimal environmental impact of the new facility, while ensuring access to amenities.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

**BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

Applicant: Kokua Kalihi Valley

Period: July 1, 2012 to June 30, 2013

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2010-2011	FY: 2011-2012	FY:2012-2013	FY:2012-2013	FY:2013-2014	FY:2014-2015
	PLANS			30000		
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			320000			
EQUIPMENT						
TOTAL:			350,000			

JUSTIFICATION/COMMENTS:

An architect will be hired to develop A/E plans for the garage. Planning will include necessary permitting. Two contractors will be selected, one to complete the facility and one complete the driveway. Construction will include electrical, plumbing and air quality control as appropriate.

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawai'i Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kokua Kalihi Valley (Comprehensive Family Services)

(Typed Name of Individual or Organization)

01/31/2012

(Date)

David Derauf, M.D., MPH

(Typed Name)

Executive Director

(Title)