

Program ID OHA150 OFFICE OF THE TRUSTEES
Subject Committee: HAW HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2012			FY 2013		
		0.63	29,935	A	0.63	29,935	A
		4.37	277,187	T	4.37	277,187	T
	BASE APPROPRIATIONS	5.00	307,122		5.00	307,122	
- 1							
			(1,500)	A		(1,500)	A
40-001	OHA BUDGET PREP: TRANSFER-OUT FUNDS FROM OFFICE OF THE TRUSTEES (OHA150) TO BENEFICIARY ADVOCACY (OHA175).		(1,500)	T		(1,500)	T
	***** HOUSE CONCURS. SEE OHA175 SEQ. NO. 40-001.						
	TOTAL BUDGET CHANGES		(1,500)	A		(1,500)	A
			(1,500)	T		(1,500)	T
	BUDGET TOTALS	0.63	28,435	A	0.63	28,435	A
		4.37	275,687	T	4.37	275,687	T

Program ID OHA160 ADMINISTRATION
 Subject Committee: HAW HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2012			FY 2013		
		7.60	808,657	A	7.60	808,657	A
		32.40	2,945,528	T	32.40	2,945,528	T
	BASE APPROPRIATIONS	40.00	3,754,185		40.00	3,754,185	
- 1							
40-001	OHA BUDGET PREP: TRANSFER-OUT FUNDS FROM SUPPORT SERVICES (OHA160) TO BENEFICIARY ADVOCACY (OHA175).		(83,801)	A		(83,801)	A
			(83,801)	T		(83,801)	T
	***** HOUSE CONCURS. SEE OHA175 SEQ. NO. 40-001.						
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(24,697)	A		(24,697)	A
	TOTAL BUDGET CHANGES		(108,498)	A		(108,498)	A
			(83,801)	T		(83,801)	T
	BUDGET TOTALS	7.60	700,159	A	7.60	700,159	A
		32.40	2,861,727	T	32.40	2,861,727	T

Program ID OHA175 BENEFICIARY ADVOCACY
Subject Committee: HAW HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2012			FY 2013		
		2.86	1,631,067	A	2.86	1,631,067	A
		14.14	2,588,132	T	14.14	2,588,132	T
	BASE APPROPRIATIONS	17.00	4,219,199		17.00	4,219,199	
- 1							
40-001	OHA BUDGET PREP: TRANSFER-IN FUNDS FROM OFFICE OF THE TRUSTEES (OHA150) AND SUPPORT SERVICES (OHA160) TO BENEFICIARY ADVOCACY (OHA175).		85,301	A		85,301	A
			85,301	T		85,301	T
***** HOUSE CONCURS. SEE OHA150 AND OHA160 SEQ. NO. 40-001.							
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(74,090)	A		(74,090)	A
	TOTAL BUDGET CHANGES		11,211	A		11,211	A
			85,301	T		85,301	T
	BUDGET TOTALS	2.86	1,642,278	A	2.86	1,642,278	A
		14.14	2,673,433	T	14.14	2,673,433	T

LEGISLATIVE BUDGET SYSTEM
 BUDGET WORKSHEET

EXPLANATION	FY 2012			FY 2013		
TOTAL APPROPRIATIONS	11.09	2,469,659	A	11.09	2,469,659	A
	50.91	5,810,847	T	50.91	5,810,847	T
GRAND TOTAL APPROPRIATIONS	62.00	8,280,506		62.00	8,280,506	
TOTAL CHANGES		(98,787)	A		(98,787)	A
GRAND TOTAL CHANGES	0.00	(98,787)		0.00	(98,787)	
GRAND TOTAL BUDGET	11.09	2,370,872	A	11.09	2,370,872	A
	50.91	5,810,847	T	50.91	5,810,847	T
GRAND TOTAL BUDGET	62.00	8,181,719		62.00	8,181,719	