



1 family members, which poses financial hardships for these family  
2 members. Financial stability and burden are the main issues for  
3 the elderly and their caregivers and families. Long-term care  
4 services are expensive and the high cost for services may lead  
5 to changes in living arrangements and family households,  
6 especially in Hawaii.

7 The kupuna care program was established in 1999 as a  
8 collaborative effort by several agencies in Hawaii to address  
9 the needs of the elderly population and the issues arising from  
10 those needs. The program is home- and community-based, designed  
11 to address the increased need for affordable long-term care and  
12 the desire to remain in the community. Kupuna care is  
13 considered to be an alternative to the traditional long-term  
14 care options, which include hospitals, nursing homes, adult  
15 residential care homes, adult foster homes, hospice, senior  
16 housing, public guardianship, and other programs administered by  
17 other state offices. The goal of kupuna care is to give  
18 Hawaii's elderly population access to affordable and quality  
19 home- and community-based services that are client-centered and  
20 family-supportive, allowing the elderly to live with  
21 independence and dignity. The ten core services that are  
22 offered, which are a reflection of the greatest need, are:



- 1 (1) Adult day care;
- 2 (2) Attendant care;
- 3 (3) Case management;
- 4 (4) Chore;
- 5 (5) Homemaker;
- 6 (6) Personal care;
- 7 (7) Assisted transportation;
- 8 (8) Kupuna care transportation;
- 9 (9) Home delivered meals; and
- 10 (10) Meals for the elderly.

11 In 2008, thousands of elderly people were served by kupuna  
12 care. According to the state program report for fiscal year  
13 2008 as prepared by the executive office on aging, 3,277 elders  
14 received meals delivered to their homes, 1,744 elders were  
15 served by case managers, 874 elders used personal care, and 597  
16 elders used the homemaker services. Kupuna care fills an  
17 important gap in assistance for the elderly in Hawaii and cuts  
18 in service would be detrimental to their ability to live with  
19 independence and dignity.

20 SECTION 2. There is appropriated out of the general  
21 revenues of the State of Hawaii the sum of \$ or so much  
22 thereof as may be necessary for fiscal year 2011-2012 and the



1 same sum or so much thereof as may be necessary for fiscal year  
2 2012-2013 to provide additional funding for the kupuna care  
3 program. This funding shall be in addition to the \$  
4 executive office on aging base budget.

5 The sums appropriated shall be expended by the department  
6 of health for the purposes of this part.

7 **PART II**

8 SECTION 3. The legislature finds that the national and  
9 global economic crisis that began in the second half of 2008 has  
10 caused significant economic problems in numerous industries in  
11 the State, including the airline, cruise ship, tourist, and  
12 construction industries. Mass layoffs have been reported by an  
13 increasing number of Hawaii businesses statewide, from the  
14 agricultural sector to the medical-services sector. Difficult  
15 economic times and declining tax revenues have resulted in  
16 budget cuts for all state services.

17 The current and impending situation jeopardizes the safety  
18 net of basic human services, health, and education needs for  
19 Hawaii's residents and families. While all of Hawaii's  
20 residents will be affected by the situation, gap group families  
21 and families closest to the poverty line will suffer the most.



1 Pursuant to Act 304, Session Laws of Hawaii 1999, the  
2 legislature established the emergency and budget reserve fund,  
3 which is codified in section 328L-3, Hawaii Revised Statutes, as  
4 a temporary supplemental source of funding for the State of  
5 Hawaii in times of emergency, economic downturn, or unforeseen  
6 reduction in revenues. As set forth in section 328L-3, Hawaii  
7 Revised Statutes, specific purposes for the fund include  
8 maintaining levels of programs determined to be essential to  
9 public health, safety, welfare, and education. Section 328L-3,  
10 Hawaii Revised Statutes, also includes certain prohibitions on  
11 appropriations from the emergency and budget reserve fund.  
12 Appropriations for the following purposes are specifically  
13 prohibited:

- 14 (1) To meet expenses of the legislature;
- 15 (2) To provide for salary adjustments for officials  
16 appointed pursuant to article V, section 6 or article  
17 VI, section 3, of the Hawaii State Constitution and  
18 for others whose salaries are directly related to  
19 salaries of these officials; and
- 20 (3) To fund cost items in any collective bargaining  
21 contract.



1           The legislature finds that expenditures from the emergency  
2 and budget reserve fund are needed to meet the conditions of  
3 emergency, economic downturn, and unforeseen reduction in  
4 revenues that the State currently faces. Further, the  
5 legislature finds that the appropriations in this part are  
6 consistent with the purposes of the emergency and budget reserve  
7 fund.

8           The purpose of this part is to appropriate moneys from the  
9 emergency and budget reserve fund of the State of Hawaii to  
10 maintain the levels of programs determined to be essential to  
11 education, public health, and public welfare.

12           SECTION 4. There is appropriated out of the emergency and  
13 budget reserve fund of the State of Hawaii the sum of \$  
14 or so much thereof as may be necessary for fiscal year 2011-2012  
15 for respite services.

16           The sum appropriated shall be expended by the department of  
17 health for the purposes of this part.

18           SECTION 5. There is appropriated out of the emergency and  
19 budget reserve fund of the State of Hawaii the sum of \$  
20 or so much thereof as may be necessary for fiscal year 2011-2012  
21 to supplement the healthy start program.



1           The sum appropriated shall be expended by the department of  
2 health for the purposes of this part.

3           SECTION 6. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of \$  
5 or so much thereof as may be necessary for fiscal year 2011-2012  
6 to provide funding for grants pursuant to chapter 42F, Hawaii  
7 Revised Statutes, to Waikiki community center.

8           The sum appropriated shall be expended by the department of  
9 health for the purposes of this part.

10          SECTION 7. There is appropriated out of the emergency and  
11 budget reserve fund of the State of Hawaii the sum of \$  
12 or so much thereof as may be necessary for fiscal year 2011-2012  
13 for the kupuna care program.

14          The sum appropriated shall be expended by the department of  
15 health for the purposes of this part.

16          SECTION 8. There is appropriated out of the emergency and  
17 budget reserve fund of the State of Hawaii the sum of \$  
18 or so much thereof as may be necessary for fiscal year 2011-2012  
19 for the aging and disability resource center.

20          The sum appropriated shall be expended by the department of  
21 health for the purposes of this part.



1 SECTION 9. There is appropriated out of the emergency and  
2 budget reserve fund of the State of Hawaii the sum of \$  
3 or so much thereof as may be necessary for fiscal year 2011-2012  
4 for the developmental disabilities medicaid waiver program.

5 The sum appropriated shall be expended by the department of  
6 health for the purposes of this part.

7 SECTION 10. There is appropriated out of the emergency and  
8 budget reserve fund of the State of Hawaii the sum of \$  
9 or so much thereof as may be necessary for fiscal year 2011-2012  
10 for mental health services.

11 The sum appropriated shall be expended by the department of  
12 health for the purposes of this part.

13 SECTION 11. There is appropriated out of the emergency and  
14 budget reserve fund of the State of Hawaii the sum of \$  
15 or so much thereof as may be necessary for fiscal year 2011-2012  
16 for the partnerships in community living program.

17 The sum appropriated shall be expended by the department of  
18 health for the purposes of this part.

19 SECTION 12. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of \$  
21 or so much thereof as may be necessary for fiscal year 2011-2012  
22 for substance abuse treatment.





1           The sum appropriated shall be expended by the department of  
2 health for the purposes of this part.

3           SECTION 13. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of \$  
5 or so much thereof as may be necessary for fiscal year 2011-2012  
6 for the healthy aging partnerships program.

7           The sum appropriated shall be expended by the department of  
8 health for the purposes of this part.

9           SECTION 14. There is appropriated out of the emergency and  
10 budget reserve fund of the State of Hawaii the sum of \$  
11 or so much thereof as may be necessary for fiscal year 2011-2012  
12 to provide funding for grants pursuant to chapter 42F, Hawaii  
13 Revised Statutes, to the Waianae District Comprehensive Health  
14 and Hospital Board, Inc., to support its emergency room  
15 services.

16           The sum appropriated shall be expended by the department of  
17 health for the purposes of this part.

18           SECTION 15. There is appropriated out of the emergency and  
19 budget reserve fund of the State of Hawaii the sum of \$  
20 or so much thereof as may be necessary for fiscal year 2011-2012  
21 to provide funding for grants pursuant to chapter 42F, Hawaii



1 Revised Statutes, for HIV/AIDS related services and to be  
2 distributed as follows:

- 3 (1) Life Foundation \$
- 4 (2) Gregory House Programs \$
- 5 (3) Community Health Outreach Work
- 6 Project to Prevent AIDS \$

7 The sum appropriated shall be expended by the department of  
8 health for the purposes of this part.

9 SECTION 16. There is appropriated out of the emergency and  
10 budget reserve fund of the State of Hawaii the sum of \$  
11 or so much thereof as may be necessary for fiscal year 2011-2012  
12 to fund the housing first pilot program, through a collaboration  
13 between the Hawaii public housing authority and the department  
14 of human services, for chronically homeless individuals,  
15 including those who have an addiction or mental illness, or  
16 both.

17 The Hawaii public housing authority, in collaboration with  
18 the department of human services shall prepare a report to the  
19 legislature on the progress of the housing first pilot program.  
20 The Hawaii public housing authority shall submit the report to  
21 the legislature no later than twenty days prior to the convening  
22 of the regular session of 2012.



1           The sum appropriated shall be expended by the department of  
2 human services for the purposes of this part.

3           SECTION 17. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of \$  
5 or so much thereof as may be necessary for fiscal year 2011-2012  
6 for meals for the elderly for kupuna care.

7           The sum appropriated shall be expended by the department of  
8 health's executive office on aging for the purposes of this  
9 part.

10           SECTION 18. There is appropriated out of the emergency and  
11 budget reserve fund of the State of Hawaii the sum of \$  
12 or so much thereof as may be necessary for fiscal year 2011-2012  
13 to provide funding for grants pursuant to chapter 42F, Hawaii  
14 Revised Statutes, to Kokua Kalihi Valley (Comprehensive Family  
15 Services).

16           The sum appropriated shall be expended by the department of  
17 health for the purposes of this part.

18           SECTION 19. There is appropriated out of the emergency and  
19 budget reserve fund of the State of Hawaii the sum of \$  
20 or so much thereof as may be necessary for fiscal year 2011-2012  
21 to provide funding for grants pursuant to chapter 42F, Hawaii



1 Revised Statutes, to The PATH Clinic for services to pregnant  
2 women struggling with addiction.

3 " The sum appropriated shall be expended by the department of  
4 health for the purposes of this part.

5 SECTION 20. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of \$  
7 or so much thereof as may be necessary for fiscal year 2011-2012  
8 for the baby S.A.F.E. (substance abuse free environment)  
9 program.

10 The sum appropriated shall be expended by the department of  
11 health for the purposes of this part.

12 SECTION 21. There is appropriated out of the emergency and  
13 budget reserve fund of the State of Hawaii the sum of \$  
14 or so much thereof as may be necessary for fiscal year 2011-2012  
15 for fetal alcohol spectrum disorders.

16 The sum appropriated shall be expended by the department of  
17 health for the purposes of this part.

18 SECTION 22. There is appropriated out of the emergency and  
19 budget reserve fund of the State of Hawaii the sum of \$  
20 or so much thereof as may be necessary for fiscal year 2011-2012  
21 for family planning.



1           The sum appropriated shall be expended by the department of  
2 health for the purposes of this part.

3           SECTION 23. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of \$  
5 or so much thereof as may be necessary for fiscal year 2011-2012  
6 for perinatal health programs.

7           The sum appropriated shall be expended by the department of  
8 health for the purposes of this part.

9           SECTION 24. There is appropriated out of the emergency and  
10 budget reserve fund of the State of Hawaii the sum of \$  
11 or so much thereof as may be necessary for fiscal year 2011-2012  
12 for the preschool developmental screening program.

13           The sum appropriated shall be expended by the department of  
14 health for the purposes of this part.

15           SECTION 25. There is appropriated out of the emergency and  
16 budget reserve fund of the State of Hawaii the sum of \$  
17 or so much thereof as may be necessary for fiscal year 2011-2012  
18 to provide funding for grants pursuant to chapter 42F, Hawaii  
19 Revised Statutes, to the Blueprint for Change for neighborhood  
20 place walk-in centers.

21           The sum appropriated shall be expended by the department of  
22 human services for the purposes of this part.



1 SECTION 26. There is appropriated out of the emergency and  
 2 budget reserve fund of the State of Hawaii the sum of \$  
 3 or so much thereof as may be necessary for fiscal year 2011-2012  
 4 to provide funding for grants pursuant to chapter 42F, Hawaii  
 5 Revised Statutes, to the Hawaii Primary Care Association for the  
 6 Hawaii immigrant health initiative program provided at federally  
 7 qualified health centers.

8 The sum appropriated shall be expended by the department of  
 9 human services for the purposes of this part.

10 SECTION 27. There is appropriated out of the emergency and  
 11 budget reserve fund of the State of Hawaii the sum of \$  
 12 or so much thereof as may be necessary for fiscal year 2011-2012  
 13 to provide funding for grants pursuant to chapter 42F, Hawaii  
 14 Revised Statutes, to support domestic violence shelters  
 15 statewide and to be distributed as follows:

- 16 (1) Child and Family Service
- 17 (A) Two shelters on Oahu \$
- 18 (B) Two shelters on Big Island \$
- 19 (2) Parents and Children Together \$
- 20 (3) Women Helping Women \$
- 21 (4) Molokai Community Service Council, Inc. \$
- 22 (5) Young Women's Christian



- 1 Association (YWCA) of Kauai \$
- 2 (6) Windward Spouse Abuse Shelter \$
- 3 (7) Statewide domestic violence shelters \$

4 The sum appropriated shall be expended by the department of  
5 human services for the purposes of this part.

6 SECTION 28. There is appropriated out of the emergency and  
7 budget reserve fund of the State of Hawaii the sum of \$  
8 or so much thereof as may be necessary for fiscal year 2011-2012  
9 to provide funding for grants pursuant to chapter 42F, Hawaii  
10 Revised Statutes, to Hale Mahaolu for personal care services.

11 The sum appropriated shall be expended by the department of  
12 human services for the purposes of this part.

13 SECTION 29. There is appropriated out of the emergency and  
14 budget reserve fund of the State of Hawaii the sum of \$  
15 or so much thereof as may be necessary for fiscal year 2011-2012  
16 for the shelter plus care program.

17 The sum appropriated shall be expended by the department of  
18 human services for the purposes of this part.

19 SECTION 30. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of \$  
21 or so much thereof as may be necessary for fiscal year 2011-2012  
22 to provide funding for grants pursuant to chapter 42F, Hawaii



1 Revised Statutes, to Hawaii Primary Care Association for health  
2 care services for uninsured persons.

3 The sum appropriated shall be expended by the department of  
4 human services for the purposes of this part.

5 SECTION 31. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of \$  
7 or so much thereof as may be necessary for fiscal year 2011-2012  
8 to provide funding for grants pursuant to chapter 42F, Hawaii  
9 Revised Statutes, to the Hawaii Primary Care Association for  
10 adult dental care provided at federally qualified health  
11 centers; provided that the funds shall not be used for any other  
12 purpose. The governor is authorized to utilize enhanced federal  
13 medical assistance percentages funds to offset the amount  
14 appropriated; provided that the total amount shall not exceed  
15 \$ . The department of human services shall prepare a  
16 report on:

- 17 (1) The number of adults receiving these benefits;  
18 (2) The cost per person;  
19 (3) Total breakdown of administrative costs and other  
20 overhead costs; and





1 (4) Statistics, if available, on how this dental program  
2 is reducing the number of emergency dental-related  
3 medical procedures;

4 provided further that the department of human services shall  
5 submit its report to the legislature no later than twenty days  
6 prior to the convening of the 2012 regular session.

7 The sum appropriated shall be expended by the department of  
8 human services for the purposes of this part.

9 SECTION 32. There is appropriated out of the emergency and  
10 budget reserve fund of the State of Hawaii the sum of  
11 \$ or so much thereof as may be necessary for fiscal  
12 year 2011-2012 for the Maui community college, University of  
13 Hawaii, for the adult dental care program.

14 The sum appropriated shall be expended by the department of  
15 human services for the purposes of this part.

16 SECTION 33. There is appropriated out of the emergency and  
17 budget reserve fund of the State of Hawaii the sum of  
18 \$ or so much thereof as may be necessary for fiscal  
19 year 2011-2012 to provide funding for grants pursuant to chapter  
20 42F, Hawaii Revised Statutes, to the Hawaii Primary Care  
21 Association for outstationed eligibility worker services  
22 provided at federally qualified health centers.



1           The sum appropriated shall be expended by the department of  
2 human services for the purposes of this part.

3           SECTION 34. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of  
5 \$                   or so much thereof as may be necessary for fiscal  
6 year 2011-2012 to provide funding for grants pursuant to chapter  
7 42F, Hawaii Revised Statutes, to the Hawaii Primary Care  
8 Association for outreach services provided at federally  
9 qualified health centers.

10           The sum appropriated shall be expended by the department of  
11 human services for the purposes of this part.

12           SECTION 35. There is appropriated out of the emergency and  
13 budget reserve fund of the State of Hawaii the sum of  
14 \$                   or so much thereof as may be necessary for fiscal  
15 year 2011-2012 to provide funding for grants pursuant to chapter  
16 42F, Hawaii Revised Statutes, to the Hawaii Primary Care  
17 Association for outreach services to locate uninsured children  
18 provided at federally qualified health centers.

19           The sum appropriated shall be expended by the department of  
20 human services for the purposes of this part.

21           SECTION 36. There is appropriated out of the emergency and  
22 budget reserve fund of the State of Hawaii the sum of



1 \$ or so much thereof as may be necessary for fiscal  
2 year 2011-2012 for child care subsidies.

3 The sum appropriated shall be expended by the department of  
4 human services for the purposes of this part.

5 SECTION 37. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of

7 \$ or so much thereof as may be necessary for fiscal  
8 year 2011-2012 for the general assistance to households without  
9 minor dependents program under section 346-71, Hawaii Revised  
10 Statutes, to maintain the general assistance benefit amount at  
11 \$450 per person per month or as close to \$450 per person per  
12 month as possible, given the monthly caseload.

13 The sum appropriated shall be expended by the department of  
14 human services for the purposes of this part.

15 SECTION 38. There is appropriated out of the emergency and  
16 budget reserve fund of the State of Hawaii the sum of \$

17 or so much thereof as may be necessary for fiscal year 2011-2012  
18 to provide funding for grants pursuant to chapter 42F, Hawaii  
19 Revised Statutes, to Adult Friends for Youth for youth gang  
20 prevention and intervention services.

21 The sum appropriated shall be expended by the department of  
22 human services for the purposes of this part.



1 SECTION 39. There is appropriated out of the emergency and  
2 budget reserve fund of the State of Hawaii the sum of \$  
3 or so much thereof as may be necessary for fiscal year 2011-2012  
4 to provide funding for grants pursuant to chapter 42F, Hawaii  
5 Revised Statutes, to Hawaii Centers for Independent Living for  
6 statewide independent living services.

7 The sum appropriated shall be expended by the department of  
8 human services for the purposes of this part.

9 SECTION 40. There is appropriated out of the emergency and  
10 budget reserve fund of the State of Hawaii the sum of \$  
11 or so much thereof as may be necessary for fiscal year 2011-2012  
12 to provide funding for grants pursuant to chapter 42F, Hawaii  
13 Revised Statutes, to the Susannah Wesley Community Center for  
14 the Susannah Wesley Community Center Youth Service Center.

15 The sum appropriated shall be expended by the department of  
16 human services for the purposes of this part.

17 SECTION 41. There is appropriated out of the emergency and  
18 budget reserve fund of the State of Hawaii the sum of \$  
19 or so much thereof as may be necessary for fiscal year 2011-2012  
20 to provide funding for grants pursuant to chapter 42F, Hawaii  
21 Revised Statutes, to Planned Parenthood of Hawaii for statewide  
22 sexual health education.



1 The sum appropriated shall be expended by the department of  
2 human services for the purposes of this part.

3 SECTION 42. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of \$  
5 or so much thereof as may be necessary for fiscal year 2011-2012  
6 to provide funding for grants pursuant to chapter 42F, Hawaii  
7 Revised Statutes, to the Partners in Development Foundation to  
8 provide comprehensive family training and transitional services  
9 to homeless families on the leeward coast of Oahu and for the  
10 Tutu and Me Traveling Preschool.

11 The sum appropriated shall be expended by the department of  
12 human services for the purposes of this part.

13 SECTION 43. There is appropriated out of the emergency and  
14 budget reserve fund of the State of Hawaii the sum of \$  
15 or so much thereof as may be necessary for fiscal year 2011-2012  
16 for the preschool open doors program.

17 The sums appropriated shall be expended by the department  
18 of human services for the purposes of this part.

19 SECTION 44. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of \$  
21 or so much thereof as may be necessary for fiscal year 2011-2012



1 to provide funding for grants pursuant to chapter 42F, Hawaii  
2 Revised Statutes, to Oahu About Face Family of Programs.

3 The sum appropriated shall be expended by the department of  
4 human services for the purposes of this part.

5 SECTION 45. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of \$  
7 or so much thereof as may be necessary for fiscal year 2011-2012  
8 for domestic violence services.

9 The sum appropriated shall be expended by the judiciary for  
10 the purposes of this part.

11 SECTION 46. There is appropriated out of the emergency and  
12 budget reserve fund of the State of Hawaii the sum of \$  
13 or so much thereof as may be necessary for fiscal year 2011-2012  
14 to provide funding for grants pursuant to chapter 42F, Hawaii  
15 Revised Statutes, to Volunteer Legal Services Hawaii to provide  
16 pro bono legal services for indigent persons.

17 The sum appropriated shall be expended by the judiciary for  
18 the purposes of this part.

19 SECTION 47. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of \$  
21 or so much thereof as may be necessary for fiscal year 2011-2012  
22 to provide funding for grants pursuant to chapter 42F, Hawaii



1 Revised Statutes, to the Legal Aid Society of Hawaii to provide  
2 general civil legal services.

3 The sum appropriated shall be expended by the judiciary for  
4 the purposes of this part.

5 SECTION 48. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of \$  
7 or so much thereof as may be necessary for fiscal year 2011-2012  
8 to provide funding for grants pursuant to chapter 42F, Hawaii  
9 Revised Statutes, for the Hawaii Family Law Clinic to provide  
10 services to obtain temporary restraining orders.

11 The sum appropriated shall be expended by the judiciary for  
12 the purposes of this part.

13 SECTION 49. There is appropriated out of the emergency and  
14 budget reserve fund of the State of Hawaii the sum of \$  
15 or so much thereof as may be necessary for fiscal year 2011-2012  
16 to provide funding for grants pursuant to chapter 42F, Hawaii  
17 Revised Statutes, to Catholic Charities Hawaii to provide intra-  
18 familial sex assault services.

19 The sum appropriated shall be expended by the judiciary for  
20 the purposes of this part.

21 SECTION 50. There is appropriated out of the emergency and  
22 budget reserve fund of the State of Hawaii the sum of \$



1 or so much thereof as may be necessary for fiscal year 2011-2012  
2 to provide funding for grants pursuant to chapter 42F, Hawaii  
3 Revised Statutes, to The Children's Alliance of Hawaii, Inc., to  
4 provide child sex assault services.

5 The sum appropriated shall be expended by the judiciary for  
6 the purposes of this part.

7 SECTION 51. There is appropriated out of the emergency and  
8 budget reserve fund of the State of Hawaii the sum of \$  
9 or so much thereof as may be necessary for fiscal year 2011-2012  
10 to provide funding for grants pursuant to chapter 42F, Hawaii  
11 Revised Statutes, to the Young Men's Christian Association of  
12 Honolulu for the operation of the weed and seed program in  
13 Kalihi-Palama, Waipahu, and Ewa Beach.

14 The sum appropriated shall be expended by the judiciary for  
15 the purposes of this part.

16 SECTION 52. There is appropriated out of the emergency and  
17 budget reserve fund of the State of Hawaii the sum of \$  
18 or so much thereof as may be necessary for fiscal year 2011-2012  
19 for the office of community services for employment core  
20 services.

21 The sum appropriated shall be expended by the department of  
22 labor and industrial relations for the purposes of this part.





1 SECTION 53. There is appropriated out of the emergency and  
2 budget reserve fund of the State of Hawaii the sum of \$  
3 or so much thereof as may be necessary for fiscal year 2011-2012  
4 to provide funding for grants pursuant to chapter 42F, Hawaii  
5 Revised Statutes, to the Hawaii Disability Rights Center to  
6 provide advocacy service to individuals with developmental  
7 disabilities and mental illness.

8 The sum appropriated shall be expended by the department of  
9 labor and industrial relations for the purposes of this part.

10 SECTION 54. There is appropriated out of the emergency and  
11 budget reserve fund of the State of Hawaii the sum of \$  
12 or so much thereof as may be necessary for fiscal year 2011-2012  
13 to provide funding for grants pursuant to chapter 42F, Hawaii  
14 Revised Statutes, to the Kapiolani Medical Center for Women and  
15 Children for the sex abuse treatment center for statewide sex  
16 assault services.

17 The sum appropriated shall be expended by the department of  
18 the attorney general for the purposes of this part.

19 SECTION 55. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of \$  
21 or so much thereof as may be necessary for fiscal year 2011-2012  
22 for the Families for R.E.A.L. program.



1           The sum appropriated shall be expended by the department of  
2 education for the purposes of this part.

3           SECTION 56. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of \$  
5 or so much thereof as may be necessary for fiscal year 2011-2012  
6 to provide funding for grants pursuant to chapter 42F, Hawaii  
7 Revised Statutes, to Read Aloud America, Inc., for the read  
8 aloud program.

9           The sum appropriated shall be expended by the department of  
10 education for the purposes of this part.

11           SECTION 57. There is appropriated out of the emergency and  
12 budget reserve fund of the State of Hawaii the sum of \$  
13 or so much thereof as may be necessary for fiscal year 2011-2012  
14 to provide funding for grants pursuant to chapter 42F, Hawaii  
15 Revised Statutes, to Read To Me International Foundation to  
16 strengthen families and promote childhood literacy.

17           The sum appropriated shall be expended by the department of  
18 education for the purposes of this part.

19           SECTION 58. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of \$  
21 or so much thereof as may be necessary for fiscal year 2011-2012



1 for the HOPE probation program (Hawaii's opportunity probation  
2 with enforcement).

3 The sum appropriated shall be expended by the judiciary for  
4 the purposes of this part.

5 SECTION 59. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of \$  
7 or so much thereof as may be necessary for fiscal year 2011-2012  
8 for the housing placement program within the department of human  
9 services, to assist those transitioning from a homeless shelter  
10 or other credit risky families to secure permanent housing by  
11 cultivating landlords, providing deposit or first month rental  
12 assistance, and providing other support services.

13 The sum appropriated shall be expended by the department of  
14 human services for the purposes of this Act.

15 SECTION 60. The appropriations authorized by this part  
16 shall not lapse at the end of the fiscal year for which the  
17 appropriation is made; provided that all moneys from the  
18 appropriations unencumbered as of June 30, 2013, shall lapse as  
19 of that date.

20 SECTION 61. (a) Any moneys or appropriations from the  
21 emergency and budget reserve fund that are used to meet any  
22 general fund shortfall during the 2011-2012 fiscal year shall be



1 reimbursed from the general fund to the credit of the emergency  
2 and budget reserve fund no later than July 1, 2012.

3 (b) The director of finance may deposit moneys from the  
4 general fund into the emergency and budget reserve fund;  
5 provided that the amount to be deposited into the emergency and  
6 budget reserve fund shall not exceed the sum of the moneys  
7 expended to meet the general fund shortfall during the 2011-2012  
8 fiscal year.

9 PART III

10 SECTION 62. This Act shall take effect on July 1, 2117.



**Report Title:**

Kupuna Care; Emergency and Budget Reserve Fund; Appropriation

**Description:**

Appropriates funds for the kupuna care program. Appropriates moneys from the emergency and budget reserve fund to maintain funding levels of programs for public health, safety, welfare, and education. Effective 7/1/2117. (SD2)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

