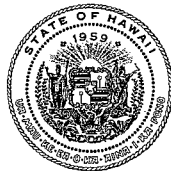


NEIL ABERCROMBIE  
GOVERNOR



DEPT. COMM. NO. 44

KALBERT K. YOUNG  
INTERIM DIRECTOR

DEAN K. HIRATA  
DEPUTY DIRECTOR

**STATE OF HAWAII**  
**DEPARTMENT OF BUDGET AND FINANCE**

P.O. BOX 150  
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM  
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND  
OFFICE OF THE PUBLIC DEFENDER  
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE  
BUDGET, PROGRAM PLANNING AND  
MANAGEMENT DIVISION  
FINANCIAL ADMINISTRATION DIVISION  
OFFICE OF ECONOMIC RECOVERY  
AND REINVESTMENT (ARRA)

January 19, 2011

The Honorable Shan S. Tsutsui  
President of the Senate  
Twenty-Sixth State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear Senator Tsutsui:

For your information and reference, attached are copies of the Summary Program Reports for the FB 2011-13 Executive Budget for the Departments of Agriculture, Accounting and General Services, Attorney General, Commerce and Consumer Affairs, Hawaiian Home Lands, Human Resources Development, Public Safety, Taxation, and Transportation; the Hawaii State Public Library System; and the Office of the Lieutenant Governor. The attached CD also contains the BJ details for the FB 2011-13 Executive Budget for these departments. The program reports and BJ details for the FB 2011-13 Executive Budget for the remaining departments will be sent under separate cover as they become available.

Should there be any questions, please contact this office.

Aloha,

KALBERT K. YOUNG  
Interim Director of Finance

Attachments