

JAN 25 2010

S.B. NO. 2765

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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2010.

3 SECTION 2. This Act amends Act 162, Session Laws of  
4 Hawaii 2009, and other appropriations and authorizations  
5 effective during fiscal biennium 2009-2011.

6 SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,  
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2009 and ending June 30, 2011. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
1.	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100		16.00*	[16:00*]
			BED	1,202,655A	[1,202,655A]
			BED	250,000N	[250,000N]
			BED		727,475A
			BED		248,718N
			BED		250,000V
			BED	1,821,915W	1,821,915W
1A.	<u>CREATIVE INDUSTRIES DIVISION</u> OPERATING	<u>BED105</u>		*	6.00*
2.	FOREIGN TRADE ZONE OPERATING	BED107	BED	19.00*	[19:00*]
			BED	2,147,501B	[2,147,501B]
			BED		17.00*
			BED		1,958,644B
3.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142		30.00*	[29:00*]
			BED	1,874,560A	[1,747,617A]
			BED		23.00*
			BED		1,377,171A
4.	TOURISM OPERATING	BED113		6.00*	[6:00*]
			BED	454,599A	[454,599A]
			BED	6.00*	6.00*
			BED	138,208,698B	[144,208,698B]
			BED		140,939,553B
5.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101		9.00*	9.00*
			AGR	1,089,967B	[1,089,967B]
			AGR		1,050,457B
			AGR	5,000,000W	5,000,000W
6.	PRODVTVY IMPRVMT & MGT ASSTNCE FDR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122		97.00*	[97:00*]
			AGR	5,602,667A	[5,602,667A]
			AGR		37.00*
			AGR		2,622,866A
			AGR	28.00*	[28:00*]
			AGR		50.00*
			AGR	6,024,474B	[6,024,474B]
			AGR		7,834,678B
			AGR	818,383N	[818,383N]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			AGR	N	811,956N
			AGR	512,962T	512,962T
				9.00*	9.00*
			AGR	956,979U	[956,979U]
			AGR	U	995,284U
			AGR	50,360W	50,360W
7.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131		35.30*	[35.30*]
				*	34.32*
			AGR	3,205,563B	[3,205,563B]
			AGR	B	3,070,589B
8.	ANIMAL DISEASE CONTROL OPERATING	AGR132		20.70*	[20.70*]
				*	13.68*
			AGR	1,295,454A	[1,295,454A]
			AGR	A	916,108A
			AGR	377,937N	[377,937N]
			AGR	N	372,005N
			AGR	473,224U	[473,224U]
			AGR	U	446,335U
9.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR. FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT OPERATING	LNR172		16.00*	[16.00*]
				*	15.00*
			LNR	614,743A	[614,743A]
			LNR	A	492,464A
				1.50*	1.50*
			LNR	3,630,371B	[3,630,371B]
			LNR	B	3,604,287B
				1.50*	1.50*
			LNR	394,365N	[394,365N]
			LNR	N	385,441N
10.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151		20.00*	[20.00*]
				*	11.00*
			AGR	1,137,864A	[1,137,864A]
			AGR	A	719,172A
				1.00*	1.00*
			AGR	204,885B	[204,885B]
			AGR	B	199,976B
			AGR	77,424N	77,424N
			AGR	300,000T	300,000T
			AGR	501,638W	[501,638W]
			AGR	W	481,930W
11.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171		17.00*	[17.00*]
				*	6.00*
			AGR	1,334,865A	[1,334,865A]
			AGR	A	682,524A

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
12.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141					
				1.00*		1.00*	
			AGR	445,055A		445,055A	
				9.00*		9.00*	
			AGR	1,011,320B		[1,011,320B]	
			AGR	B		984,086B	
				13.00*		13.00*	
			AGR	1,488,383W		[1,488,383W]	
			AGR	W		1,443,830W	
	INVESTMENT: CAPITAL		AGR	4,875,000C		7,600,000C	
			AGR	352,000N		4,597,000N	
			AGR	373,000R		3,100,000R	
			AGR	2,000S		2,000S	
13.	AGRIBUSINESS DEVELOPMENT OPERATING	AGR161					
			AGR	50,601A		50,601A	
			AGR	3,391,635W		[3,391,635W]	
			AGR	W		3,344,518W	
14.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192					
				29.00*		[28-00*]	
				*		15.00*	
			AGR	1,790,607A		[1,750-876A]	
			AGR	A		1,179,520A	
			AGS	500,000C		C	
15.	INVESTMENT: CAPITAL FISHERIES AND AQUACULTURE FISHERIES AND RESOURCE ENHANCEMENT OPERATING	LNR153					
				10.00*		[10-00*]	
				*		12.00*	
			LNR	830,538A		[880,538A]	
			LNR	A		671,606A	
			LNR	320,394B		[320,394B]	
			LNR	B		374,488B	
			LNR	753,126N		[753,126N]	
			LNR	N		1,725,374N	
16.	AQUACULTURE DEVELOPMENT OPERATING	AGR153					
				8.00*		[8-00*]	
				*		2.00*	
			AGR	487,129A		[487,129A]	
			AGR	A		184,254A	
			AGR	60,000B		60,000B	
			AGR	46,134N		46,134N	
17.	TECHNOLOGY STRATEGIC INDUSTRIES OPERATING	BED120					
				3.00*		[3-00*]	
				*		8.00*	
			BED	307,504A		[307,504A]	
			BED	A		758,654A	
			BED	B		750,000B	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
				5.00*	[5.00*]
			BED	5,571,741N	[5,571,741N]
			BED	N	4,775,261N
			BED	29,763,700V	[708,400V]
			BED	V	7,112,050V
18.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143		1.50*	1.50*
			BED	816,948A	[816,948A]
			BED	A	750,000A
				1.50*	1.50*
			BED	3,827,732B	[3,827,732B]
			BED	B	3,712,090B
			BED	3,648,750N	[3,548,750N]
			BED	N	3,482,643N
			BED	1,500,000W	1,500,000W
19.	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED145			
			BED	2,609,375B	[2,609,375B]
			BED	B	2,608,516B
			BED	4,272,728W	[4,272,728W]
			BED	W	4,205,197W
19A.	<u>NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING</u>	<u>BED146</u>			
			BED	B	7,573,559B
			BED	N	9,823,825N
20.	NATURAL ENERGY LABORATORY OF HI AUTHORITY OPERATING	AGS846			
			AGS	6,413,710B	[7,849,460B]
			AGS	B	B
			AGS	9,931,408N	[9,931,408N]
			AGS	N	N
21.	WATER AND LAND DEVELOPMENT OPERATING	LNR141			
				3.00*	[3.00*]
				*	2.00*
			LNR	289,997A	[289,997A]
			LNR	A	229,710A
				2.00*	[2.00*]
				*	*
			LNR	412,411B	[412,411B]
			LNR	B	229,055B
			LNR	166,765W	[166,765W]
			LNR	W	95,221W
			LNR	2,150,000C	2,000,000C
22.	INVESTMENT: CAPITAL SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150			
			BED	800,000U	U
				2.00*	2.00*
			BED	1,086,818W	[1,086,818W]
			BED	W	1,046,500W
			BED	4,196,000C	1,855,000C
23.	INVESTMENT: CAPITAL ALOHA TOWER DEVELOPMENT CORPORATION	BED151			

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	OPERATING		BED	1,628,940B	[B]
			BED		1,541,979B
			BED		<u>333,500U</u>
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	3,000,000N	[3,000,000N]
			BED		9,677,735N
			BED	51,923,698T	21,923,698T
			BED	21,059,965V	[17,772,775V]
			BED		<u>37,527,086V</u>
				33.00*	[33.00*]
				*	28.00*
			BED	7,925,844W	[7,927,398W]
			BED		6,573,309W
	INVESTMENT: CAPITAL		BED	[46,500,000C]	10,000,000C
			BED	<u>16,500,000C</u>	C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111		2.30*		[2.30*]	
			LBR	178,555A		[178,555A]	
			LBR		A	99,898A	
			LBR	6,834,023B		[6,834,023B]	
			LBR		B	5,940,010B	
				118.20*		[118.20*]	
				*		87.80*	
			LBR	50,307,130N		[50,307,130N]	
			LBR		N	45,933,866N	
			LBR	3,659,105U		[3,659,105U]	
			LBR		U	1,468,125U	
			LBR	8,247,187V		V	
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135		3.00*		[3.00*]	
				*		1.00*	
			LBR	143,754A		[143,754A]	
			LBR		A	86,537A	
			LBR	459,236N		[459,236N]	
			LBR		N	348,934N	
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171		361,026,650B		[361,026,650B]	
			LBR		B	361,191,310B	
				207.50*		[207.50*]	
				*		240.50*	
			LBR	15,698,851N		[15,698,851N]	
			LBR		N	16,942,378N	
			LBR	150,500,000V		V	
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903		3.00*		[3.00*]	
				*		2.00*	
			LBR	2,718,925A		[2,718,925A]	
			LBR		A	2,528,182A	
				2.00*		2.00*	
			LBR	5,894,307N		[5,894,307N]	
			LBR		N	5,862,857N	
			LBR	1,200,000U		1,200,000U	
			LBR	9,500,284V		152,858V	
			LBR	5,572,000C		C	
5.	HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR905		353,983A		[353,983A]	
			LBR		A	185,383A	
			LBR	169,552N		[169,552N]	
			LBR		N	201,532N	
6.	VOCATIONAL REHABILITATION OPERATING	HMS802		27.13*		[27.13*]	
				*		20.88*	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			HMS	3,835,464A	[3,835,464A]
			HMS	A	3,431,011A
				95.37*	[95.37*]
				*	70.12*
			HMS	14,267,982N	[14,267,982N]
			HMS	N	12,558,114N
			HMS	1,455,371V	V
			HMS	1,330,200W	1,330,200W
			HMS	550,000C	[e]
			HMS	C	400,000C
	INVESTMENT: CAPITAL				
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143		30.00*	[30.00*]
				*	20.50*
			LBR	1,644,353A	[1,644,353A]
			LBR	A	1,124,387A
				25.50*	[25.50*]
				*	9.50*
			LBR	2,337,087N	[2,337,087N]
			LBR	N	1,312,639N
			LBR	50,000W	50,000W
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152		22.00*	[22.00*]
				*	18.00*
			LBR	1,196,823A	[1,196,823A]
			LBR	A	948,152A
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153		21.50*	[21.50*]
				*	17.00*
			LBR	1,105,521A	[1,105,521A]
			LBR	A	973,333A
				5.50*	[5.50*]
				*	4.00*
			LBR	619,781N	[619,781N]
			LBR	N	519,342N
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183		98.00*	[98.00*]
				*	80.00*
			LBR	4,951,529A	[4,951,529A]
			LBR	A	4,275,824A
				8.00*	8.00*
			LBR	23,675,713B	[23,675,713B]
			LBR	B	23,743,765B
11.	OFFICE OF LANGUAGE ACCESS OPERATING	LBR316		5.00*	[5.00*]
				*	1.00*
			LBR	431,302A	[431,302A]
			LBR	A	219,037A
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161			

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	OPERATING			1.00*	1.00*
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR LBR	489,731A A	[489,731A] 459,172A
				10.00*	[10.00*]
				*	9.00*
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871	LBR LBR	760,248A A	[760,248A] 659,713A
				10.80*	[10.80*]
				*	8.80*
			LBR LBR	954,532N N	[954,532N] 689,551N
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901		6.88*	[6.88*]
				*	4.38*
			LBR LBR	446,852A A	[446,852A] 250,755A
				28.12*	[28.12*]
				*	16.62*
16.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR LBR	2,553,114N N	[2,553,114N] 1,713,319N
				25.04*	[24.58*]
				*	18.52*
			LBR LBR	1,379,475A A	[1,311,457A] 1,044,755A
				35.48*	[34.94*]
				*	27.06*
			LBR LBR	3,228,809N N	[3,201,896N] 2,609,604N

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
C. TRANSPORTATION FACILITIES					
1.	AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN102		593.50*	[593.50*]
				* 562.00*	
			TRN	106,908,627B	[107,648,627B]
			TRN	B	104,153,730B
	INVESTMENT: CAPITAL		TRN	484,305,000E	[72,404,000E]
			TRN	E	86,951,000E
			TRN	N	2,000,000N
			TRN	X	36,000,000X
2.	GENERAL AVIATION OPERATING	TRN104		30.00*	[30.00*]
				* 29.00*	
			TRN	5,952,140B	[5,802,140B]
			TRN	B	5,694,937B
	INVESTMENT: CAPITAL		TRN	1,750,000E	2,550,000E
			TRN	9,500,000N	9,500,000N
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN111		82.00*	[82.00*]
				* 76.00*	
			TRN	13,745,928B	[14,090,928B]
			TRN	B	13,558,774B
	INVESTMENT: CAPITAL		TRN	142,500N	142,500N
			TRN	2,717,000E	3,316,000E
			TRN	2,184,000N	13,032,000N
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN114		83.00*	[83.00*]
				* 78.00*	
			TRN	13,920,234B	[13,920,234B]
			TRN	B	13,471,491B
	INVESTMENT: CAPITAL		TRN	95,000N	95,000N
			TRN	500,000B	B
			TRN	68,503,000E	41,100,000E
			TRN	10,329,000N	N
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN116		9.00*	[9.00*]
				* 7.00*	
			TRN	1,095,534B	[1,095,534B]
			TRN	B	966,924B
6.	UPOLU AIRPORT OPERATING	TRN118			
7.	KAHULUI AIRPORT OPERATING	TRN131		384,500B	384,500B
				151.00*	[151.00*]
				* 147.00*	
			TRN	23,160,268B	[22,640,268B]
			TRN	B	21,956,871B
	INVESTMENT: CAPITAL		TRN	2,175,000N	975,000N
			TRN	500,000B	B
			TRN	3,772,000E	42,565,000E

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8.	HANA AIRPORT OPERATING	TRN133	TRN	800,000X	49,500,000X
				9.00*	[9-00*]
				*	7.00*
			TRN	699,912B	[699,912B]
			TRN	B	584,674B
			TRN	220,000N	N
9.	KAPALUA AIRPORT OPERATING	TRN135		11.00*	11.00*
			TRN	1,851,634B	[1,851,634B]
			TRN	B	1,818,137B
10.	MOLOKAI AIRPORT OPERATING	TRN141		13.50*	13.50*
			TRN	2,408,565B	[2,496,565B]
			TRN	B	2,165,569B
			TRN	405,000N	315,000N
	INVESTMENT: CAPITAL		TRN	314,000E	E
			TRN	1,191,000N	N
11.	KALAUPAPA AIRPORT OPERATING	TRN143		9.00*	9.00*
			TRN	717,691B	[667,691B]
			TRN	B	662,648B
			TRN	333,000N	N
12.	LANAI AIRPORT OPERATING	TRN151		10.00*	10.00*
			TRN	1,749,863B	[1,751,863B]
			TRN	B	1,729,815B
	INVESTMENT: CAPITAL		TRN	1,733,000E	E
			TRN	7,304,000N	N
13.	LIHUE AIRPORT OPERATING	TRN161		101.00*	[101-00*]
				*	96.00*
			TRN	14,083,765B	[14,253,765B]
			TRN	B	13,724,038B
	INVESTMENT: CAPITAL		TRN	100,000E	138,000E
			TRN	N	608,000N
14.	PORT ALLEN AIRPORT OPERATING	TRN163		26,841B	1,841B
			TRN	268,000N	N
15.	AIRPORTS ADMINISTRATION OPERATING	TRN195		114.00*	[114-00*]
				*	111.00*
			TRN	125,849,495B	[137,359,332B]
			TRN	B	136,657,455B
	INVESTMENT: CAPITAL		TRN	10,660,000B	[7,000,000B]
			TRN	B	8,000,000B
			TRN	1,000,000E	15,137,000E
			TRN	4,000,000N	[5,463,000N]
			TRN	N	10,463,000N
			TRN	181,700,000X	100,000X

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16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301		120.00*	[120-00*] 111.00*
			TRN	24,158,439B	[23,908,984B]
			TRN		22,887,979B
	INVESTMENT: CAPITAL		TRN	30,200,000B	
			TRN	24,800,000E	105,400,000E
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN303		3.00*	3.00*
			TRN	1,963,775B	[2,104,533B]
			TRN		2,091,966B
	INVESTMENT: CAPITAL		TRN	500,000B	1,000,000B
18.	KEWALO BASIN OPERATING	TRN305		800,000B	
19.	HILO HARBOR OPERATING	TRN311		14.00*	14.00*
			TRN	2,478,260B	[2,675,455B]
			TRN		2,619,624B
	INVESTMENT: CAPITAL		TRN	1,700,000B	10,000,000B
			TRN		48,000,000E
20.	KAWAIHAE HARBOR OPERATING	TRN313		2.00*	2.00*
			TRN	1,870,072B	[1,734,094B]
			TRN		1,725,714B
	INVESTMENT: CAPITAL		TRN	300,000B	
			TRN	52,250,000E	5,000,000E
21.	KAHULUI HARBOR OPERATING	TRN331		18.00*	18.00*
			TRN	3,254,439B	[3,427,628B]
			TRN		3,356,905B
	INVESTMENT: CAPITAL		TRN		33,000,000E
22.	KAUNAKAKAI HARBOR OPERATING	TRN341		1.00*	1.00*
			TRN	634,804B	[606,144B]
			TRN		600,491B
23.	NAWILIWILI HARBOR OPERATING	TRN361		15.00*	15.00*
			TRN	2,534,865B	[2,507,154B]
			TRN		2,436,454B
24.	PORT ALLEN HARBOR OPERATING	TRN363		1.00*	1.00*
			TRN	346,547B	[393,619B]
			TRN		388,973B
	INVESTMENT: CAPITAL		TRN	500,000B	3,000,000B
25.	KAUMALAPAU HARBOR OPERATING	TRN351		354,499B	259,837B
26.	HARBORS ADMINISTRATION OPERATING	TRN395		72.00*	[72-00*] 71.00*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			TRN	48,446,516B	[47,639,595B]
			TRN		52,303,303B
	INVESTMENT: CAPITAL		TRN	7,500,000B	6,000,000B
			TRN	3,386,000E	3,640,000E
			TRN	4,000,000N	4,500,000N
27.	HANA HARBOR	TRN333			
	OPERATING		TRN	42,540B	42,519B
28.	LAND TRANSPORTATION FACILITIES AND SERVICES	TRN501			
	OAHU HIGHWAYS			225.00*	[225-00*]
	OPERATING			*	222.00*
			TRN	86,095,054B	[80,549,624B]
			TRN		79,414,070B
	INVESTMENT: CAPITAL		TRN	2,200,000N	2,200,000N
			TRN	1,080,000B	[2,900,000B]
			TRN		4,900,000B
			TRN	7,500,000C	
			TRN	44,611,000E	[43,700,000E]
			TRN		18,700,000E
			TRN	137,201,000N	[22,000,000N]
			TRN		41,400,000N
			TRN	460,000X	X
29.	HAWAII HIGHWAYS	TRN511			
	OPERATING			124.00*	[124-00*]
				*	123.00*
			TRN	23,068,777B	[22,740,225B]
	INVESTMENT: CAPITAL		TRN		22,172,575B
			TRN	31,135,000E	[3,309,000E]
			TRN		7,359,000E
			TRN	32,920,000N	[43,236,000N]
			TRN		25,036,000N
			TRN	2,110,000X	X
30.	MAUI HIGHWAYS	TRN531			
	OPERATING			65.00*	65.00*
			TRN	18,931,493B	[18,874,809B]
			TRN		18,629,675B
	INVESTMENT: CAPITAL		TRN	7,000,000V	
			TRN	6,795,000E	[8,140,000E]
			TRN		8,340,000E
			TRN	18,400,000N	4,800,000N
			TRN	715,000R	
			TRN	1,430,000X	X
31.	MOLOKAI HIGHWAYS	TRN541			
	OPERATING			12.00*	12.00*
			TRN	4,002,919B	[3,891,896B]
			TRN		3,851,571B
	INVESTMENT: CAPITAL		TRN	6,000,000V	
			TRN	2,150,000E	[2,000,000E]
			TRN		3,000,000E
			TRN	8,000,000N	3,000,000N

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
32.	LANAI HIGHWAYS OPERATING	TRN551		4.00*	4.00*
			TRN	830,403B	[977,850B]
			TRN	B	964,578B
33.	KAUAI HIGHWAYS OPERATING	TRN561		51.00*	51.00*
			TRN	13,487,804B	[13,748,054B]
			TRN	B	13,541,296B
	INVESTMENT: CAPITAL		TRN	22,735,000E	7,700,000E
			TRN	36,440,000N	6,000,000N
			TRN	17,000,000V	V
			TRN	690,000X	X
34.	HIGHWAYS ADMINISTRATION OPERATING	TRN595		83.00*	[83.00*]
				*	82.00*
			TRN	68,210,824B	[74,189,882B]
			TRN	B	73,756,933B
			TRN	4,417,330N	[4,417,330N]
			TRN	N	4,285,367N
	INVESTMENT: CAPITAL		TRN	12,750,000B	12,500,000B
			TRN	11,223,000E	[7,148,000E]
			TRN	E	7,218,000E
			TRN	25,302,000N	[20,202,000N]
			TRN	N	20,482,000N
35.	HIGHWAY SAFETY OPERATING	TRN597		31.00*	31.00*
			TRN	5,864,339B	[5,864,339B]
			TRN	B	5,694,993B
				9.00*	9.00*
			TRN	5,734,572N	[5,734,572N]
			TRN	N	6,194,364N
36.	GENERAL ADMINISTRATION OPERATING	TRN995		104.00*	[103.00*]
				*	104.00*
			TRN	14,669,319B	[14,398,423B]
			TRN	B	13,972,523B
			TRN	26,972,992N	[33,257,167N]
			TRN	N	33,322,783N
			TRN	396,437R	423,067R

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
D. ENVIRONMENTAL PROTECTION					
1.	POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH840		57.00*	[57-00*]
				*	36.00*
			HTH	3,629,536A	[3,629,536A]
			HTH	A	2,439,724A
				60.00*	60.00*
			HTH	80,616,371B	[80,616,371B]
			HTH	B	80,202,730B
				45.80*	[45-80*]
				*	44.80*
			HTH	8,808,860N	8,808,860N
			HTH	53,552,300V	V
				55.20*	55.20*
			HTH	215,393,145W	[165,104,952W]
			HTH	W	164,771,803W
				INVESTMENT: CAPITAL	
	HTH	2,675,000C	[2,675,000C]		
	HTH	C	5,872,000C		
	HTH	13,370,000N	[13,370,000N]		
	HTH	N	29,354,000N		
2.	PESTICIDES OPERATING	AGR846		12.00*	[12-00*]
				*	6.00*
			AGR	688,595A	[688,595A]
			AGR	A	366,059A
				2.00*	2.00*
			AGR	465,190N	[465,190N]
			AGR	N	475,561N
				7.00*	[7-00*]
				*	8.00*
			AGR	971,058W	[971,058W]
	AGR	W	1,077,724W		
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING	LNR401		26.00*	26.00*
			LNR	2,292,091A	[2,292,091A]
			LNR	A	2,212,247A
				2.00*	[2-00*]
				*	1.00*
			LNR	3,558,919N	[3,558,919N]
4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402		52.00*	[52-00*]
				*	49.50*
			LNR	3,763,881A	[3,763,881A]
			LNR	A	3,466,100A
				*	50*
			LNR	3,405,548B	[3,405,548B]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			LNR	B	3,443,578B
				6.00*	6.00*
5.	WATER RESOURCES OPERATING	LNR404	LNR	5,136,365N	[5,136,365N]
			LNR	N	5,093,561N
				21.00*	[21.00*]
				*	17.00*
			LNR	2,396,240A	[2,356,774A]
			LNR	A	2,064,107A
				3.00*	3.00*
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR	425,515B	[425,515B]
			LNR	B	399,188B
				122.25*	[122.25*]
				*	116.00*
			LNR	6,540,717A	[6,540,717A]
			LNR	A	5,845,528A
				18.00*	18.00*
			LNR	1,581,554B	[1,581,554B]
			LNR	B	1,529,227B
				2.75*	[2.75*]
				*	1.00*
			LNR	671,592N	[671,592N]
			LNR	N	548,951N
				1.00*	1.00*
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMT OPERATING	LNR407	LNR	89,374W	[89,374W]
			LNR	W	83,322W
				22.00*	[22.00*]
				*	19.00*
			LNR	957,225A	[957,225A]
			LNR	A	719,642A
				1.00*	[1.00*]
				*	5.00*
			LNR	5,969,352B	[5,969,352B]
			LNR	B	6,165,398B
			LNR	700,000N	700,000N
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	HTH	5.00*	5.00*
			HTH	343,089A	[343,089A]
				A	316,037A
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906		30.00*	[30.00*]
				*	29.00*
			LNR	1,769,028A	[1,723,562A]
			LNR	A	1,529,686A
				8.00*	8.00*
			LNR	779,699B	[779,699B]
			LNR	B	742,515B

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	INVESTMENT: CAPITAL		LNR	3,088,000C	[2,688,000E]
10.	ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849	LNR	C	<u>2,540,000C</u>
				15.00*	[15.00*]
				*	10.00*
			HTH	1,147,336A	[1,147,336A]
			HTH	A	<u>844,397A</u>
				.50*	.50*
			HTH	49,875B	[49,875B]
			HTH	B	<u>45,272B</u>
				14.50*	14.50*
			HTH	3,201,314N	3,201,314N
			HTH	305,883V	V
				14.00*	14.00*
			HTH	3,337,998W	[3,337,998W]
			HTH	W	<u>3,228,384W</u>

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASES					
1.	COMMUNICABLE DISEASE SERVICES OPERATING	HTH100		114.00*	[114-00*]
				*	99.00*
			HTH	14,362,444A	[14,362,444A]
			HTH	A	12,978,623A
				16.50*	16.50*
2.	DISEASE OUTBREAK CONTROL OPERATING	HTH131		8,323,176N	8,325,151N
				20.60*	20.60*
			HTH	1,730,404A	[1,730,404A]
			HTH	A	1,626,719A
				34.40*	34.40*
3.	DENTAL DISEASES OPERATING	HTH141		12,819,280N	12,819,280N
				25.00*	[25-00*]
				*	166.87*
			HTH	1,823,996A	[1,823,996A]
			HTH	A	12,138,231A
			HTH	B	90,720B
			HTH	U	1,145,877U
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730		16.00*	[16-00*]
				*	13.00*
			HTH	62,187,129A	[53,187,129A]
			HTH	A	53,107,434A
			HTH	14,478,880B	[24,578,810B]
			HTH	B	24,561,781B
				3.00*	3.00*
			HTH	1,268,522N	1,268,522N
			HTH	10,980,000V	7,865,000V
			HTH	3,850,000C	C
5.	INVESTMENT: CAPITAL DEVELOPMENTAL DISABILITIES OPERATING	HTH501		230.75*	[230-75*]
				*	191.75*
			HTH	54,823,952A	[62,549,649A]
			HTH	A	59,804,143A
				3.00*	3.00*
			HTH	1,746,817B	[1,746,817B]
			HTH	B	1,724,367B
			HTH	80,277,192U	72,551,495U
6.	FAMILY HEALTH OPERATING	HTH560		169.75*	[169-75*]
				*	108.00*
			HTH	25,394,205A	[25,618,016A]
			HTH	A	22,318,967A
				9.50*	9.50*
			HTH	18,509,132B	[18,285,821B]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			HTH	B 182.50*	18,175,368B [182,500*] 181.50*
			HTH	46,018,585N .50*	46,018,585N .50*
			HTH	3,139,907U	[3,139,907U]
			HTH	2,139,843V	3,120,962U V
7.	COMMUNITY HEALTH COMMUNITY HEALTH SERVICES OPERATING	HTH580		197.00* *	[197,000*] *
			HTH	13,953,376A	[13,953,376A]
			HTH	20.00* *	[20,000*] *
			HTH	1,644,436B	[1,644,436B]
			HTH	11.00* *	[11,000*] *
			HTH	4,151,936N	[4,151,936N]
			HTH	1,545,037U	[1,545,037U]
8.	TOBACCO SETTLEMENT OPERATING	HTH590		17.00* *	[17,000*] 37.00*
			HTH	49,016,207B	[48,854,086B]
			HTH	B *	50,154,886B 9.00*
			HTH	N	4,151,936N
			HTH	4,700,000U	[4,700,000U]
			HTH	4,943,650U	4,943,650U
9.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595		2.00* 157,952A	1.00* [106,016A]
			HTH	A	96,612A
			HTH	376,953B	376,953B
			HTH	2,200,000C	C
10.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE CURRENT LEASE PAYMENTS OPERATING	HTH210		320,000B 820,894A 55.50*	234,000B 238,654A 53.50*
			HTH	8,431,106B	[13,091,106B]
			HTH	B	12,728,020B
			HTH	5,000,000V	50,000,000V
			HTH	47,422,000C	1,000C
11.	INVESTMENT: CAPITAL KAHUKU HOSPITAL OPERATING	HTH211		1,500,000A	1,500,000A

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12.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS CURRENT LEASE PAYMENTS OPERATING	HTH212	HTH	12,301,000B	12,260,000B
			HTH	95,940,000A	82,140,000A
				2,780.75*	2,780.75*
			HTH	464,759,000B	[484,540,000B]
13.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420		182.50*	[182-50*]
				*	145.50*
			HTH	74,505,416A	[77,276,726A]
			HTH	A	73,992,772A
14.	ADULT MENTAL HEALTH - INPATIENT CURRENT LEASE PAYMENTS OPERATING	HTH430	HTH	29,026,070B	26,254,760B
			HTH	1,632,230N	1,632,230N
			HTH	39,056A	39,056A
				625.00*	[625-00*]
15.	INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE OPERATING	HTH440		*	615.00*
			HTH	54,015,364A	[54,015,364A]
			HTH	A	50,628,105A
			AGS	2,071,000C	C
16.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460		22.00*	[22-00*]
				*	20.00*
			HTH	18,852,758A	[18,852,758A]
			HTH	A	18,636,564A
17.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495	HTH	300,000B	300,000B
				6.00*	6.00*
			HTH	13,609,867N	13,609,867N
				192.50*	[192-50*]
18.	ENVIRONMENTAL HEALTH ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610		*	169.50*
			HTH	40,554,856A	[44,396,833A]
			HTH	A	39,276,449A
				17.00*	17.00*
19.	ENVIRONMENTAL HEALTH ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	21,393,039B	[20,551,062B]
				B	20,419,829B
			HTH	2,568,019N	2,568,019N
			HTH	2,277,206U	[2,277,206U]
20.	ENVIRONMENTAL HEALTH ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610		64.50*	[64-50*]
				*	56.50*
			HTH	7,310,093A	[7,310,093A]
			HTH	A	6,477,166A
21.	ENVIRONMENTAL HEALTH ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	3,557,363N	3,557,363N
				136.00*	[136-00*]
				*	98.00*

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			HTH	7,081,296A	[7,081,296A]
			HTH	A	<u>5,158,568A</u>
				8.00*	8.00*
			HTH	1,026,909B	[1,026,909B]
			HTH	B	<u>980,667B</u>
				6.00*	6.00*
			HTH	594,682N	594,682N
				2.00*	[2.00*]
				*	1.00*
			HTH	107,076U	[107,076U]
			HTH	U	<u>54,185U</u>
19.	STATE LABORATORY SERVICES OPERATING	HTH710		82.00*	[82.00*]
				*	72.00*
			HTH	6,666,528A	[6,666,528A]
			HTH	A	<u>5,842,657A</u>
			HTH	483,333N	483,333N
			HTH	577,728V	V
20.	HEALTH CARE ASSURANCE OPERATING	HTH720		21.70*	[21.70*]
				*	20.70*
			HTH	1,677,680A	[1,677,680A]
			HTH	A	<u>1,455,432A</u>
			HTH	406,000B	406,000B
				18.10*	18.10*
			HTH	1,662,415N	1,659,515N
			HTH	897,904U	[897,904U]
			HTH	U	<u>882,068U</u>
21.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906		8.00*	8.00*
			HTH	556,641A	[556,641A]
			HTH	A	<u>508,242A</u>
			HTH	114,000B	114,000B
22.	HEALTH STATUS MONITORING OPERATING	HTH760		33.00*	[33.00*]
				*	30.50*
			HTH	1,184,254A	[1,423,853A]
			HTH	A	<u>1,178,312A</u>
			HTH	830,670B	[591,071B]
			HTH	B	<u>580,170B</u>
				6.00*	6.00*
23.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905		397,214N	397,214N
				1.50*	1.50*
			HTH	226,744A	[226,744A]
			HTH	A	<u>213,365A</u>
				6.50*	6.50*
24.	GENERAL ADMINISTRATION	HTH907		462,315N	462,315N

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				FISCAL YEAR	FISCAL YEAR
				2009-10	2010-11
	OPERATING			122.50*	[122.50*]
				*	114.00*
			HTH	8,609,591A	[8,609,591A]
			HTH	A	7,703,573A
	INVESTMENT: CAPITAL		HTH	1,304,909N	1,304,909N
			AGS	6,359,000C	C

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
F. SOCIAL SERVICES					
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS CHILD PROTECTIVE SERVICES OPERATING	HMS301		289.51*	[289,511*]
				*	212.30*
			HMS	25,698,652A	[25,698,652A]
			HMS	A	21,324,290A
			HMS	617,587B	617,587B
				247.99*	[247,991*]
				*	194.20*
			HMS	39,456,846N	[39,456,846N]
			HMS	N	35,542,912N
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302		24.57*	[24,571*]
				*	18.07*
			HMS	1,307,377A	[1,307,377A]
			HMS	A	888,757A
				17.43*	[17,431*]
				*	14.93*
			HMS	6,790,950N	[6,790,950N]
			HMS	N	6,576,586N
			HMS	1,550,000V	1,550,000V
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303		41,816,013A	41,816,013A
			HMS	20,095,666N	20,095,666N
			HMS	2,300,000V	1,300,000V
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305		19,211,811A	[19,211,811A]
			HMS	A	13,711,811A
			HMS	40,150,754N	[40,150,754N]
			HMS	N	42,750,754N
			HMS	2,600,000V	2,600,000V
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501		24.00*	[24,001*]
				*	7.00*
			HMS	8,062,149A	[8,062,149A]
			HMS	A	7,077,305A
			HMS	5,183,697N	[5,183,697N]
			HMS	N	5,137,118N
			HMS	80,000C	C
6.	INVESTMENT: CAPITAL HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503		124.00*	[124,001*]
				*	122.00*
			HMS	10,404,536A	[10,404,536A]
			HMS	A	9,757,411A
			HMS	232U	[2321]
			HMS	U	211U
			HMS	2,087,000C	C
7.	INVESTMENT: CAPITAL SERVICES TO VETERANS	DEF112			

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				FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
	OPERATING			19.00*		19.00*	
			DEF	1,524,292A		[1,524,292A]	
	INVESTMENT: CAPITAL		DEF		A	1,440,761A	
			AGS	459,000C		2,874,000C	
			AGS		N	2,000N	
8.	ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601		70.08*		[70,08*]	
				*		55.92*	
			HMS	6,570,519A		[6,420,519A]	
			HMS		A	5,092,594A	
				2.42*		[2,42*]	
				*		3.58*	
			HMS	4,884,442N		[4,884,442N]	
			HMS		N	4,793,721N	
			HMS	10,000R		10,000R	
			HMS	487,938U		280,106U	
	INVESTMENT: CAPITAL		[HMS]	[400,000C]		[e]	
	ASSURED STANDARD OF LIVING						
	MONETARY ASSISTANCE FOR GENERAL NEEDS						
8A.	<u>AGED, BLIND AND DISABLED PAYMENTS</u>	<u>HMS202</u>					
	OPERATING		HMS		A	4,029,480A	
8B.	<u>GENERAL ASSISTANCE PAYMENTS</u>	<u>HMS204</u>					
	OPERATING		HMS		A	25,289,056A	
9.	FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS	5,000,000N		5,000,000N	
10.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS	25,528,485A		[25,528,485A]	
	OPERATING		HMS		A	17,928,485A	
			HMS	44,000,000N		[44,000,000N]	
			HMS		N	45,000,000N	
11.	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV	HMS212	HMS	25,318,536A		[25,318,536A]	
	OPERATING		HMS		A	A	
12.	HOUSING ASSISTANCE	HMS220	HMS	4,414,556A		4,414,556A	
	RENTAL HOUSING SERVICES			171.00*		171.00*	
	OPERATING		HMS	33,718,184N		[33,718,184N]	
			HMS		N	32,945,694N	
				13.00*		13.00*	
			HMS	3,914,984W		[3,914,984W]	
			HMS		W	3,865,232W	
			HMS	7,913,000C		4,500,000C	
13.	INVESTMENT: CAPITAL	HMS229		71.00*		71.00*	
	HPHA ADMINISTRATION		HMS	34,826,095N		[34,826,095N]	
	OPERATING		HMS		N	34,149,670N	
				17.00*		17.00*	

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				FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
14.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS	2,581,795W		[2,584,795W]	
			HMS		W	2,424,809W	
				1.25*		1.25*	
15.	HOMELESS SERVICES OPERATING	HMS224	HMS	1,098,716A		[1,098,716A]	
			HMS		A	1,049,512A	
				16.75*		16.75*	
16.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	25,819,941N		[25,819,941N]	
			HMS		N	25,665,662N	
				4.00*		4.00*	
17.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS	14,107,491A		[14,107,491A]	
			HMS		A	13,852,800A	
				1,369,108N		1,369,108N	
18.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	4,415,475V		81,699V	
19.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	17,125,395A		17,125,395A	
			HMS	459,037,132A		525,219,050A	
			HMS	701,911,653N		700,824,253N	
20.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	HMS	44,409,563U		44,409,563U	
			HMS	175,189,095V		93,162,323V	
				348.23*		[348.23*]	
				*		285.11*	
			HMS	15,591,290A		[15,591,290A]	
			HMS		A	11,983,984A	
				281.77*		[281.77*]	
				*		224.89*	
			HMS	19,844,009N		[19,844,009N]	
			HMS		N	16,215,793N	
				45.00*		[45.00*]	
				*		43.00*	
			HMS	6,041,667N		[6,041,667N]	
			HMS		N	7,107,284N	
				85.00*		[85.00*]	
				*		78.88*	
			ATG	4,106,961A		[4,106,961A]	
			ATG		A	3,526,043A	
				165.00*		[165.00*]	
				*		153.12*	
			ATG	15,554,688N		[15,554,688N]	
			ATG		N	14,124,121N	
			ATG	4,322,607T		2,461,570T	
			ATG	4,113,713V		501,112V	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
21.	EMPLOYMENT AND TRAINING OPERATING	HMS237	HMS HMS	491,214A 1,197,541N	491,214A 1,197,541N
22.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING	HHL602	HHL HHL HHL HHL HHL HHL HHL	76.00* * 6,194,749B 5,779,856B 9,601,391N 50.00* 3,784,089T HHL HHL 10,000,000C 15,000,000N	[76-00*] 74.00* [6,194,749B] 5,779,856B 9,601,391N 50.00* [3,784,089T] 3,540,882T C 15,000,000N
23.	INVESTMENT: CAPITAL MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL625	HHL HHL HHL HHL HHL	1,720,000B 33.00* * 4,814,432B B 26.00* 2,639,655T HHL HHL	1,720,000B [33-00*] 32.00* [4,814,432B] 4,602,564B 26.00* [2,639,655T] 2,490,594T
24.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HTH904	HTH HTH HTH HTH	3.74* 6,062,748A A 8.01* * 7,443,720N 1,500,000C	3.74* [6,062,748A] 6,030,787A [8-01*] 7.26* 7,443,720N C
25.	INVESTMENT: CAPITAL DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH520	HTH HTH HTH HTH HTH HTH	5.00* 1,320,624A A 10,000B B 2.00* 204,812U U	5.00* [946,804A] 896,577A [494,271B] 452,342B 2.00* [204,812U] 192,310U
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902	HMS HMS HMS	152.74* * 9,323,508A A 146.26* * 19,497,027N	[152-74*] 94.17* [9,323,508A] 5,997,441A [146-26*] 91.83* [19,497,027N]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS903	HMS	N	15,797,441N	
					58.22*	[58.22*]
					*	32.36*
			HMS	A	14,342,042A	[14,342,042A]
			HMS	A	8,755,107A	8,755,107A
28.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904	HMS	N	[57.78*]	
					57.78*	[57.78*]
					*	36.64*
			HMS	N	77,990,706N	[62,990,706N]
			HMS	N	25,550,000V	60,356,353N
29.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901	HMS	N	6,387,500V	
					161.34*	[161.34*]
					*	140.50*
			HMS	A	8,096,944A	[8,096,944A]
			HMS	A	6,371,819A	6,371,819A
			HMS	N	[15.66*]	
					15.66*	[15.66*]
					*	13.50*
			HMS	N	1,489,518N	[1,489,518N]
			HMS	N		1,252,475N
			HMS	N		
					17.56*	[17.56*]
					*	10.22*
			HMS	A	2,236,377A	[2,236,377A]
			HMS	A	1,647,096A	1,647,096A
			HMS	N	[10.44*]	
					10.44*	[10.44*]
					*	5.78*
			HMS	N	1,871,539N	[1,871,539N]
			HMS	N		1,437,945N

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
1.	SCHOOL-BASED BUDGETING OPERATING	EDN100		12,375.60*	12,375.60*
			EDN	753,950,947A	[753,950,947A]
			EDN	A	674,041,898A
			EDN	6,780,000B	6,780,000B
			EDN	171,325,264N	[171,425,264N]
			EDN	N	167,979,043N
			EDN	13,750,000T	[13,750,000T]
			EDN	T	13,716,215T
			EDN	4,500,000U	[4,500,000U]
			EDN	U	4,478,539U
			EDN	97,308,342V	53,764,299V
			EDN	3,398,000W	[3,398,000W]
			EDN	W	3,389,438W
			EDN	235,051,000B	45,786,000B
2.	INVESTMENT: CAPITAL COMPREHENSIVE STUDENT SUPPORT SERVICES OPERATING	EDN150		5,639.00*	5,639.00*
			EDN	368,188,673A	[368,291,497A]
			EDN	A	326,002,051A
			EDN	100,000B	100,000B
			EDN	2.00*	2.00*
			EDN	46,246,766N	[46,246,766N]
			EDN	N	45,111,380N
			EDN	20,493,170V	1V
			EDN	4.00*	4.00*
3.	INSTRUCTIONAL SUPPORT OPERATING	EDN200		2,209,121W	2,106,297W
			EDN	197.50*	197.50*
			EDN	29,037,169A	[29,037,169A]
			EDN	A	25,090,691A
			EDN	6.00*	6.00*
			EDN	1,900,000B	[1,900,000B]
			EDN	B	1,841,692B
			EDN	926,461N	[661,000N]
			EDN	N	632,516N
			EDN	800,000U	[800,000U]
			EDN	U	787,335U
			EDN	1V	1V
4.	STATE AND COMPLEX AREA ADMINISTRATION OPERATING	EDN300		509.00*	509.00*
			EDN	51,432,190A	[51,432,190A]
			EDN	A	45,226,580A
			EDN	35,000N	35,000N
			EDN	1V	1V
5.	SCHOOL SUPPORT OPERATING	EDN400		641.00*	641.00*
			EDN	184,814,106A	[184,714,106A]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			EDN	A	175,699,503A
					726.50*
			EDN	B	25,601,798B
			EDN	B	[29,510,340B]
					3.00*
			EDN	N	35,396,556N
			EDN	N	[35,511,521N]
			EDN	1V	34,954,915N
					4.00*
			EDN	W	9,022,625W
			EDN	W	[9,022,625W]
			EDN	W	9,014,578W
			EDN	W	4,800,000B
6.	SCHOOL COMMUNITY SERVICES OPERATING	EDN500			
					35.50*
			EDN	A	8,674,528A
			EDN	A	[8,674,528A]
			EDN	B	7,372,729A
			EDN	B	3,800,000B
			EDN	N	3,260,007N
			EDN	N	[3,260,007N]
			EDN	N	3,239,228N
			EDN	U	9,000,000U
			EDN	U	9,000,000U
			EDN	1V	8,295,000W
			EDN	1V	8,295,000W
7.	CHARTER SCHOOLS OPERATING	EDN600			
			EDN	A	52,732,012A
			EDN	A	[52,746,554A]
			EDN	A	48,500,087A
			EDN	V	4,088,212V
			EDN	C	2,835,696V
			EDN	C	10,000,000C
8.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	BUF745			
			BUF	A	267,058,948A
			BUF	A	[270,397,184A]
9.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	BUF765			
			BUF	A	182,617,125A
			BUF	A	[197,987,761A]
10.	DEBT SERVICE PAYMENTS - DOE OPERATING	BUF725			
			BUF	A	194,793,118A
			BUF	A	[204,995,708A]
11.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807			
					80.00*
					*
			AGS	A	4,251,325A
			AGS	A	[4,251,325A]
			AGS	A	4,118,370A
12.	PUBLIC LIBRARIES OPERATING	EDN407			
					555.55*
			EDN	A	28,847,163A
			EDN	A	[28,847,163A]
			EDN	B	25,880,773A
			EDN	B	3,125,000B
			EDN	B	3,125,000B
			EDN	1V	1,365,244N
			EDN	1V	1,365,244N
			AGS	C	4,360,000C
			AGS	C	10,000,000C

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
13.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	DEF	1,373,245A	[1,373,245A]
			DEF	A	2,102,823A
			DEF	2,098,686N	[2,098,686N]
			DEF	N	4,398,921N
			AGS	C	1,849,000C
	<u>INVESTMENT: CAPITAL</u>		AGS	N	1,000N
14.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100		3,619.34*	3,619.34*
			UOH	225,795,228A	[225,795,228A]
			UOH	A	195,608,949A
				291.25*	291.25*
			UOH	232,524,688B	[233,262,488B]
			UOH	B	232,671,138B
				78.06*	78.06*
			UOH	5,485,593N	[5,485,593N]
			UOH	N	5,219,912N
			UOH	14,740,000V	14,740,000V
				134.25*	134.25*
			UOH	76,555,831W	[76,555,831W]
				<u>INVESTMENT: CAPITAL</u>	
			UOH	B	
			UOH	C	
			UOH	85,800,000E	
			UOH	N	
			UOH	R	
15.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210		514.75*	514.75*
			UOH	33,444,636A	[33,544,636A]
			UOH	A	28,999,710A
				79.00*	95.00*
			UOH	29,507,483B	[33,895,092B]
			UOH	B	33,768,549B
			UOH	394,543N	[394,543N]
			UOH	N	367,094N
			UOH	300,000V	300,000V
				7.50*	8.50*
	<u>INVESTMENT: CAPITAL</u>		UOH	6,299,192W	[6,284,192W]
			UOH	W	6,269,972W
			UOH	6,500,000C	[6]
			UOH	C	31,000,000C
16.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH220	UOH	993,167A	[993,167A]
			UOH	A	978,941A
17.	UNIVERSITY OF HAWAII, WEST DAHU OPERATING	UOH700		93.00*	93.00*
			UOH	6,100,808A	[6,100,808A]
			UOH	A	5,274,565A
			UOH	5,097,729B	[6,924,533B]

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
			UOH		B	6,896,581B	
			UOH	7,000N	N	[7,000N]	
			UOH		N	6,548N	
			UOH	328,960W	W	[328,960W]	
			UOH		W	327,958W	
18.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH800		1,831.00*		1,831.00*	
			UOH	119,075,434A	A	[119,075,434A]	
			UOH		A	103,934,143A	
			UOH	82.00*		82.00*	
			UOH	60,787,688B	B	[65,572,392B]	
			UOH		B	65,271,529B	
			UOH	15.60*		15.60*	
			UOH	4,444,818N	N	[4,444,818N]	
			UOH		N	4,250,804N	
			UOH	6,960,000V	V	6,960,000V	
			UOH	5,064,891W	W	[5,064,891W]	
			UOH		W	5,040,143W	
			UOH	13,657,000C	C	4,578,000C	
19.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH900		403.00*		403.00*	
			UOH	36,520,580A	A	[36,520,580A]	
			UOH		A	32,619,222A	
			UOH	8.00*		8.00*	
			UOH	21,371,128B	B	[21,371,128B]	
			UOH		B	21,366,925B	
			UOH	4.00*		4.00*	
			UOH	932,807N	N	[932,807N]	
			UOH		N	905,869N	
			UOH	10,000,000V	V		
			UOH	15.00*		15.00*	
			UOH	15,659,674W	W	[15,659,674W]	
			UOH		W	15,603,034W	
	INVESTMENT: CAPITAL		UOH	128,501,000C	C	27,286,000C	
			UOH	25,319,000E	E	2,813,000E	
20.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH OPERATING	BUF748					
			BUF	118,195,306A	A	[119,672,747A]	
			BUF		A	115,035,818A	
21.	HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF768					
			BUF	63,937,201A	A	[69,839,777A]	
			BUF		A	73,122,208A	
22.	DEBT SERVICE PAYMENTS - UH OPERATING	BUF728					
			BUF	72,092,672A	A	[75,868,637A]	
			BUF		A	72,115,751A	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11			
1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES AQUARIA OPERATING	UOH881		13.00*	13.00*			
			UOH	661,352A	[661,352A]			
			UOH	A	571,746A			
				7.00*	7.00*			
			UOH	3,131,189B	[3,131,189B]			
			UOH	B	3,117,141B			
			UOH	1,000,000W	[1,000,000W]			
			UOH	W	996,499W			
				13.50*	[13:50*]			
				*	*			
2.	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS881	AGS	1,847,961A	[1,847,961A]			
			AGS	A	936,332A			
				16.50*	[16:50*]			
				*	14.00*			
			AGS	4,312,061B	[4,312,061B]			
			AGS	B	4,143,428B			
				3.00*	[3:00*]			
				*	5.00*			
			AGS	787,743N	[787,743N]			
			AGS	N	950,160N			
3.	INVESTMENT: CAPITAL KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS818	AGS	625,000U	625,000U			
			AGS	292,900V	V			
			AGS	250,000C	C			
			AGS	41,532A	A			
			AGS	T	[58,975T]			
			AGS	T	53,599T			
			4.	HISTORIC PRESERVATION OPERATING	LNR802		12.00*	[12:00*]
							*	10.00*
						LNR	1,025,143A	[1,025,143A]
						LNR	A	857,474A
LNR	150,661B	[150,661B]						
LNR	B	142,999B						
LNR	506,876N	[506,876N]						
LNR	N	428,044N						
	34.50*	[34:50*]						
	*	29.50*						
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION OPERATING	LNR804	LNR	1,392,045A	[1,392,045A]			
			LNR	A	1,119,106A			
				6.50*	6.50*			
			LNR	603,497B	[603,497B]			
			LNR	B	693,035B			
				5.00*	5.00*			

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
6.	RECREATIONAL FISHERIES OPERATING	LNR805	LNR	1,922,441	N	[1,922,441	N
			LNR		N	1,916,868	N
			LNR	686,726	W	[686,726	W
			LNR		W	541,042	W
				7.00*		[7.00*]	
				*		*	
			LNR	197,527	A	[257,551	A
			LNR		A		A
			LNR	76,093	B	[76,093	B
			LNR		B		B
			LNR	1,024,314	N	[1,024,314	N
			LNR		N		N
7.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806		90.00*		[90.00*]	
				*		76.00*	
			LNR	4,646,776	A	[4,586,776	A
			LNR		A	4,043,870	A
			38.00*		[38.00*]		
			*		33.00*		
			LNR	6,874,349	B	[6,874,349	B
			LNR		B		B
			LNR	1,218,456	N	1,218,456	N
			LNR	2,453,000	C		C
8.	OCEAN-BASED RECREATION OPERATING	LNR801		105.00*		[105.00*]	
				*		99.00*	
			LNR	16,579,175	B	[16,579,175	B
			LNR		B	16,231,150	B
			LNR	1,001,813	N	1,001,813	N
			LNR	3,630,000	C		C
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889		38.50*		38.50*	
			AGS	8,951,552	B	[8,876,552	B
			AGS		B	8,726,379	B
			AGS	15,000,000	C	12,100,000	C

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
I. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
1.	HALAWA CORRECTIONAL FACILITY OPERATING	PSD402		398.00*	[398:00*] 395.00*
			PSD	23,560,612A	[23,560,612A]
			PSD	A	21,871,784A
			PSD	28,719W	28,719W
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403		76.00*	[76:00*] *
			PSD	5,181,327A	[5,181,327A]
			PSD	A	A
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404		112.00*	[112:00*] 110.00*
			PSD	6,017,583A	[6,017,583A]
			PSD	A	5,573,350A
			PSD	15,000W	15,000W
			PSD	185,000C	C
4.	INVESTMENT: CAPITAL HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405		171.00*	[171:00*] 169.00*
			PSD	8,803,502A	[8,803,502A]
			PSD	A	8,448,587A
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406		187.00*	[187:00*] 185.00*
			PSD	9,783,520A	[9,783,520A]
			PSD	A	9,251,810A
			PSD	209,721S	209,721S
6.	OAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD407		499.00*	[499:00*] 496.00*
			PSD	28,421,191A	[28,652,408A]
			PSD	A	26,642,259A
			PSD	30,000W	30,000W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408		68.00*	68.00*
			PSD	3,707,288A	[3,707,288A]
			PSD	A	3,450,855A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409		132.00*	132.00*
			PSD	6,929,716A	[6,929,716A]
			PSD	A	6,474,052A
9.	INTAKE SERVICE CENTERS OPERATING	PSD410		61.00*	[61:00*] 59.00*
			PSD	3,300,075A	[3,300,075A]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420	PSD		<u>3,066,035A</u>
				183.00*	[183-00*]
				*	164.00*
			PSD	19,377,311A	[19,377,311A]
			PSD		<u>18,297,568A</u>
11.	HEALTH CARE OPERATING	PSD421	PSD	200.10*	[200-10*]
				*	196.10*
			PSD	20,582,516A	[20,582,516A]
			PSD		<u>20,403,892A</u>
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422	PSD	2.00*	2.00*
				7,486,089W	[7,486,089W]
			PSD		<u>7,218,855W</u>
13.	NON-STATE FACILITIES OPERATING	PSD808	PSD	9.00*	9.00*
				58,604,387A	[66,259,911A]
			PSD		<u>66,237,336A</u>
14.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502	PSD	13.00*	13.00*
				973,478A	[973,478A]
			PSD		916,210A
			PSD	206,161N	[206,161N]
			PSD		197,302N
				6.00*	6.00*
			PSD	634,455W	[634,455W]
			PSD		<u>606,752W</u>
15.	SHERIFF OPERATING	PSD503	PSD	291.00*	[291-00*]
				*	267.00*
			PSD	13,854,316A	[13,707,816A]
			PSD		<u>12,122,632A</u>
				7.00*	7.00*
			PSD	577,448N	[577,448N]
			PSD		<u>570,582N</u>
				59.00*	59.00*
			PSD	5,246,216U	[5,246,216U]
			PSD		<u>4,736,775U</u>
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611	PSD	3.00*	3.00*
				238,109A	238,109A
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612	PSD	55.00*	55.00*
				3,553,934A	[3,553,934A]
			PSD		<u>3,330,209A</u>
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613	PSD	8.00*	8.00*

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
			PSD	1,892,174B		[1,892,174B]	
			PSD		B	1,840,534B	
			PSD	859,315N		859,315N	
			PSD	115,642V		V	
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900		149.10*		[148.10*]	
				*		137.10*	
			PSD	9,299,063A		[9,008,879A]	
			PSD		A	8,283,206A	
			PSD	693,832B		[693,832B]	
			PSD		B	667,984B	
			PSD	75,065T		75,065T	
			PSD	742,980X		742,980X	
			PSD	250,000C		C	
20.	INVESTMENT: CAPITAL STATE CRIMINAL JUSTICE INFO & IDENTIFICATION OPERATING	ATG231		28.50*		[28.50*]	
				*		23.50*	
			ATG	1,521,154A		[1,521,154A]	
			ATG		A	1,356,073A	
			ATG	1,757,594N		[1,757,594N]	
			ATG		N	1,917,755N	
				32.50*		[32.50*]	
				*		27.50*	
			ATG	2,886,525W		[2,886,525W]	
			ATG		W	3,002,460W	
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810		8.50*		[8.50*]	
				*		7.50*	
			LNR	1,817,009B		[2,117,009B]	
			LNR		B	2,009,006B	
				.50*		.50*	
			LNR	271,070N		[271,070N]	
			LNR		N	266,037N	
22.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110		125.80*		[125.80*]	
				*		105.80*	
			DEF	11,200,254A		[11,200,254A]	
			DEF		A	9,880,207A	
				81.70*		81.70*	
			DEF	74,207,982N		[74,207,982N]	
			DEF		N	74,557,592N	
			DEF	464,458S		464,458S	
			DEF	12,019,595U		[12,019,595U]	
			DEF		U	11,989,279U	
			AGS	7,206,000C		3,861,000C	
			AGS	1,000,000N		925,000N	
			DEF	2,335,000C		840,000C	
			DEF	7,225,000N		2,015,000N	

INVESTMENT: CAPITAL

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
1.	CABLE TELEVISION OPERATING	CCA102	CCA CCA	4.00* 1,286,537B	4.00* [1,286,537B] 1,253,288B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103	CCA CCA	15.00* 2,169,331B	15.00* [2,169,331B] 2,087,882B
3.	FINANCIAL INSTITUTION SERVICES OPERATING	CCA104	CCA CCA	30.00* 2,964,039B	30.00* [2,964,039B] 2,792,430B
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105	CCA CCA CCA	53.00* * 5,495,195B	[53,00*] 52.00* [5,495,195B] 5,180,504B
5.	PUBLIC UTILITIES COMMISSION OPERATING	BUF901	CCA CCA BUF BUF	5.00* 2,081,311T	5.00* [2,064,311F] 2,009,844T
6.	INSURANCE REGULATORY SERVICES OPERATING	CCA106	CCA CCA CCA	51.00* 9,963,842B	51.00* [9,598,721B] 9,249,331B
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION OPERATING	CCA110	CCA CCA CCA	81.00* 13,877,058B	81.00* [13,877,058B] 13,400,625B
8.	MEASUREMENT STANDARDS OPERATING	AGR812	CCA CCA CCA	200,000T	200,000T
9.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111	CCA CCA AGR AGR	14.00* 1,573,840B	14.00* [1,573,840B] 1,461,378B
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA CCA	50,681T	50,681T
				11.00* * 558,911A	[11,00*] 6.00* [558,911A] 335,288A
				71.00* * 6,709,851B	[71,00*] 70.00* [6,709,851B] 6,295,310B
				65.00*	65.00*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
11.	GENERAL SUPPORT OPERATING	CCA191	CCA	5,579,836B	[5,579,836B]
			CCA	B	5,231,770B
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105		46.00*	[45.00*]
				*	43.00*
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	CCA	5,953,460B	[5,940,100B]
			CCA	B	5,643,384B
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	LTG	5.00*	5.00*
			LTG	A	426,977A
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888		82.00*	[82.00*]
				*	81.00*
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	BUF	9,915,967A	[9,915,967A]
			BUF	A	8,918,635A
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR	60.00*	[60.00*]
			LNR	B	58.00*
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR	4,317,693B	[4,267,693B]
			LNR	B	3,851,598B
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888		1.00*	1.00*
			HMS	A	166,713A
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	HMS		[166,713A]
			HMS	A	156,478A

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR OPERATING	GOV100		31.00*	31.00*
			GOV	3,176,357A	[2,868,352A]
			GOV	A	2,490,353A
			GOV	1,000C	1,000C
2.	OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100		3.00*	3.00*
			LTG	645,918A	[541,647A]
			LTG	A	568,844A
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144		16.00*	[16,000*]
			BED	* 1,557,671A	10.00* [1,557,671A]
			BED	A	1,060,383A
			BED	4.00*	[4,000*]
			BED	* 2,546,810N	5.00* [2,546,810N]
			BED	N	2,614,553N
			BED	1,000,000W	1,000,000W
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103		6.00*	[6,000*]
			BED	* 506,202A	5.00* [506,202A]
			BED	A	450,263A
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130		17.00*	[17,000*]
			BED	* 1,125,445A	13.00* [1,125,445A]
			BED	A	832,159A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101		46.00*	[46,000*]
			BUF	* 11,742,159A	37.25* [11,689,395A]
			BUF	A	10,658,501A
			BUF	* .75*	.75* [31,343U]
			AGS	U	31,343U
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871		1,000,000C	C
			BUF	269,851,000C	80,586,000C
			AGS	5.00*	5.00*
			AGS	665,331T	[4,694,019T]
			AGS	T	4,640,454T
8.	OFFICE OF ELECTIONS OPERATING	AGS879		17.50*	17.50*
			AGS	3,894,805A	[2,738,381A]
			AGS	A	2,650,550A
			AGS	.50*	.50*

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			AGS	7,473,714N		[7,473,714N]	
			AGS		N	<u>7,469,487N</u>	
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE OPERATING	TAX100		187.50*		[187.50*]	
				*		173.50*	
			TAX	8,870,813A		[8,870,813A]	
			TAX		A	<u>7,530,705A</u>	
10.	TAX SERVICES AND PROCESSING OPERATING	TAX105		138.00*		[138.00*]	
				*		123.00*	
			TAX	6,428,501A		[6,428,501A]	
			TAX		A	<u>5,765,161A</u>	
11.	SUPPORTING SERVICES - REVENUE COLLECTIONS OPERATING	TAX107		66.00*		[66.00*]	
				*		62.00*	
			TAX	6,876,905A		[6,876,905A]	
			TAX		A	<u>6,207,479A</u>	
			TAX	452,000B		[452,000B]	
			TAX		B	<u>1,047,000B</u>	
12.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE OPERATING	AGS101		8.00*		[8.00*]	
				*		6.00*	
			AGS	638,133A		[638,133A]	
			AGS		A	<u>525,418A</u>	
13.	EXPENDITURE EXAMINATION OPERATING	AGS102		16.00*		16.00*	
			AGS	1,094,622A		[1,094,622A]	
			AGS		A	<u>1,038,179A</u>	
14.	RECORDING AND REPORTING OPERATING	AGS103		11.00*		[11.00*]	
				*		10.00*	
			AGS	726,933A		[726,933A]	
			AGS		A	<u>603,507A</u>	
15.	INTERNAL POST AUDIT OPERATING	AGS104		11.00*		[11.00*]	
				*		6.00*	
			AGS	672,696A		[672,696A]	
			AGS		A	<u>407,837A</u>	
16.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION OPERATING	BUF115		14.00*		[14.00*]	
				*		11.00*	
			BUF	1,845,203A		[1,845,203A]	
			BUF		A	<u>1,619,237A</u>	
				4.00*		[4.00*]	
				*		9.00*	
			BUF	7,043,023T		[6,822,048T]	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
			BUF		T	6,987,155T	
					*	1.00*	
			BUF	5,525U		[5,525U]	
			BUF		U	70,260U	
17.	DEBT SERVICE PAYMENTS OPERATING	BUF721	BUF	223,937,085A		[229,918,270A]	
			BUF		A	225,959,399A	
18.	GENERAL SERVICES LEGAL SERVICES OPERATING	ATG100					
				234.93*		[234.93*]	
					*	225.93*	
			ATG	19,241,832A		[19,186,428A]	
			ATG		A	17,931,579A	
				22.00*		[22.00*]	
					*	21.75*	
			ATG	2,346,782B		[2,946,782B]	
			ATG		B	2,187,784B	
				13.00*		[13.00*]	
					*	12.25*	
			ATG	8,616,059N		[8,616,059N]	
			ATG		N	8,477,996N	
			ATG	3,918,000T		3,918,000T	
				55.35*		[55.35*]	
					*	53.35*	
			ATG	8,675,374U		[8,675,374U]	
			ATG		U	7,503,125U	
			ATG	2,996,629V		2,980,318V	
				4.00*		4.00*	
			ATG	3,070,435W		[3,070,435W]	
			ATG		W	3,042,545W	
19.	INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS131					
				157.00*		[157.00*]	
					*	100.00*	
			AGS	14,612,054A		[14,612,054A]	
			AGS		A	11,480,513A	
				33.00*		33.00*	
			AGS	2,812,584U		2,812,584U	
			AGS	8,925,000C		C	
20.	ARCHIVES - INVESTMENT: CAPITAL RECORDS MANAGEMENT OPERATING	AGS111					
				20.00*		[20.00*]	
					*	16.00*	
			AGS	905,438A		[905,438A]	
			AGS		A	712,416A	
21.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891					
			AGS	9,000,000B		9,000,000B	
22.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECT OPERATING	HRD102					
				99.00*		[99.00*]	
					*	81.00*	
			HRD	13,999,823A		[13,892,547A]	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191	HRD	A	18,706,449A
			HRD	700,000B	700,000B
			HRD	4,886,281U	4,886,281U
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141		13.00*	[13.00*]
				*	11.00*
			HRD	1,551,477A	[1,493,673A]
25.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143	HRD	A	1,316,615A
			BUF	99.00*	99.00*
			BUF	11,317,896X	[11,317,896X]
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF741	BUF	X	10,603,291X
			BUF	27.00*	27.00*
			BUF	5,388,703T	[4,396,603T]
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF761	BUF	T	4,208,426T
			BUF	263,986,686A	[267,286,521A]
			BUF	A	246,651,441A
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	BUF	A	[190,204,983A]
			BUF	174,721,854A	198,820,766A
				51.00*	[51.00*]
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203		*	50.00*
			LNR	12,864,211B	[12,364,211B]
			LNR	B	12,033,343B
			LNR	75,978N	75,978N
			LNR	1,500,000B	B
			LNR	234,000C	C
			LNR	4,000,000R	R
			LNR	2,000,000U	U
			AGS	7,037,995A	7,037,995A
			AGS	4.00*	4.00*
30.	LAND SURVEY OPERATING	AGS211	AGS	25,285,247W	[25,285,247W]
			AGS	W	25,255,622W
				14.00*	[14.00*]
31.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS223		*	10.00*
			AGS	823,686A	[823,686A]
			AGS	A	598,344A
			AGS	285,000U	285,000U
			AGS	4,739,600A	[4,739,600A]
			AGS	A	2,703,950A
			AGS	2,100,300U	2,100,300U
			AGS	5.00*	[5.00*]

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## PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
				*	4.00*
			AGS	5,915,941A	[5,915,941A]
			AGS	A	5,850,906A
			AGS	3,399,700U	3,399,700U
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION OPERATING	AGS221		16.00*	[16.00*]
				*	15.00*
			AGS	1,188,989A	[1,188,989A]
			AGS	A	1,047,948A
			AGS	4,000,000W	4,000,000W
			AGS	21,464,000C	12,365,000C
	INVESTMENT: CAPITAL				
33.	CENTRAL SERVICES - CUSTODIAL SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS231	AGS	A	1,087,152A
				148.50*	[148.50*]
				*	100.00*
			AGS	14,675,071A	[14,675,071A]
			AGS	A	11,958,025A
			AGS	58,744B	58,744B
			AGS	894,001U	894,001U
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232		36.50*	[36.50*]
				*	27.00*
			AGS	1,910,005A	[1,910,005A]
			AGS	A	1,566,854A
35.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS233		39.00*	[39.00*]
				*	33.00*
			AGS	2,958,625A	[2,958,625A]
			AGS	A	2,731,537A
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS240		19.00*	[19.00*]
				*	16.00*
			AGS	1,121,661A	[1,121,661A]
			AGS	A	899,085A
37.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244		5.00*	5.00*
			AGS	1,763,623W	[1,763,623W]
			AGS	W	1,778,699W
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251		12.50*	12.50*
			AGS	2,464,804W	[2,464,804W]
			AGS	W	2,492,333W
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252		24.50*	24.50*
			AGS	3,367,458W	[3,367,458W]
			AGS	W	3,273,280W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
40.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901		38.00*	[38,000*]
				*	35.00*
			AGS	2,860,043A	[2,800,697A]
			AGS	A	2,508,853A
				2.00*	2.00*
			AGS	145,290U	[145,290U]
			AGS	U	140,463U
41.	GRANTS TO COUNTIES COUNTY OF MAUI	SUB401	COM	3,250,000C	C
42.	COUNTY OF MAUI INVESTMENT: CAPITAL				
	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501	COK	3,450,000C	C

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1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,  
2 is amended:

3 (1) By adding a new section 24.1 to read as follows:

4 "SECTION 24.1. Provided that of the special fund  
5 appropriation for tobacco settlement (HTH 590), the sum of  
6 \$1,533,716 or so much thereof as may be necessary for fiscal  
7 year 2010-2011 shall be expended for chronic disease management  
8 and control; provided further that the department shall prepare  
9 a detailed report on the expenditures for this program; and  
10 provided further that the department shall submit the report to  
11 the legislature no later than twenty days prior to the convening  
12 of the 2011 regular session."

13 (2) By amending section 24 to read as follows:

14 "SECTION 24. Provided that of the special fund  
15 appropriation for community health services (HTH 580), the sum  
16 of \$1,533,716 or so much thereof as may be necessary for fiscal  
17 year 2009-2010 [~~and the sum of \$1,533,716 or so much thereof as~~  
18 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended  
19 for chronic disease management and control; provided further  
20 that the department shall prepare a detailed report on the  
21 expenditures for this program; and provided further that the  
22 department shall submit the report to the legislature no later  
23 than twenty days prior to the convening of the 2010 [~~and 2011]~~  
24 regular [~~sessions~~] session."

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1 (3) By amending section 39 to read as follows:

2 "SECTION 39. Provided that of the general fund  
3 appropriation for charter schools (EDN 600), the sum of  
4 \$52,732,012 or so much thereof as may be necessary for fiscal  
5 year 2009-2010 and the sum of [~~\$52,746,554~~] \$48,500,087 or so  
6 much thereof as may be necessary for fiscal year 2010-2011 shall  
7 be expended by charter schools to fund their educational  
8 programs; provided further that the funds shall not be expended  
9 for any other purpose; provided further that the charter schools  
10 shall prepare a report that shall include but not be limited to  
11 a detailed breakout of the all means of financing budget for the  
12 current and next fiscal year and actual expenditures for the  
13 last completed fiscal year for each charter school along with a  
14 report of all other funds expended on behalf of each school; and  
15 provided further that the charter schools administrative office  
16 shall submit this report to the legislature no later than  
17 twenty days prior to the convening of the 2010 and 2011 regular  
18 sessions."

19 (4) By amending section 44 to read as follows:

20 "SECTION 44. Provided that of the general fund  
21 appropriation for O`ahu community correctional center (PSD 407),  
22 the sum of \$309,516 or so much thereof as may be necessary for  
23 fiscal year 2009-2010 and the sum of [~~\$540,733~~] \$565,677 or so  
24 much thereof as may be necessary for fiscal year 2010-2011 shall

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1 be expended by the department of public safety to establish and  
2 implement the electronic monitoring pilot program for eligible  
3 committed persons; provided further that any unexpended funds  
4 shall lapse to the general fund; provided further that the  
5 department shall prepare a report that shall include but not be  
6 limited to the following information:

- 7 (1) Status of the electronic monitoring pilot program;
- 8 (2) Appropriate measures of effectiveness;
- 9 (3) Number of committed persons participating in program;
- 10 (4) Number of violations of program rules and regulations;
- 11 (5) Any instances of participants re-offending;
- 12 (6) Finding and recommendations; and
- 13 (7) Determination of success of program and whether to continue  
14 pilot program;

15 and provided further that the department shall submit the report  
16 to the legislature no later than twenty days prior to the  
17 convening of the 2010 and 2011 regular sessions."

18 (5) By amending section 45 to read as follows:

19 "SECTION 45. Provided that of the general fund  
20 appropriation for sheriff (PSD 503), six (6.00 FTE) positions  
21 and the sum of \$414,240 or so much thereof as may be necessary  
22 for fiscal year 2009-2010 and six (6.00 FTE) positions and the  
23 sum of [~~\$261,240~~] \$414,240 or so much thereof as may be  
24 necessary for fiscal year 2010-2011 shall be expended to

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1 establish three additional warrant teams; provided further that  
2 the funds shall not be expended for any other purpose; provided  
3 further that any unexpended funds shall lapse to the general  
4 fund; provided further that the department shall prepare  
5 quarterly reports beginning the first quarter of FY 2009-2010  
6 that shall include but not be limited to the following:  
7 (1) Number of warrants served, broken down by type, for the  
8 current fiscal year and previous two fiscal years;  
9 (2) Per cent of warrants served, broken down by type, for the  
10 current fiscal year and previous two fiscal years;  
11 and provided further that the department shall submit the report  
12 to the legislature no later than thirty days after the last day  
13 of the quarter."

14 (6) By amending section 51 to read as follows:

15 "SECTION 51. Provided that of the general fund  
16 appropriation for departmental administration and budget  
17 division (BUF 101), the sum of \$672,000 or so much thereof as  
18 may be necessary for fiscal year 2009-2010 and the sum of  
19 [~~\$672,000~~] \$578,928 or so much thereof as may be necessary for  
20 fiscal year 2010-2011 shall be expended as a subsidy to the  
21 Bishop Museum; provided further that any unexpended funds shall  
22 lapse to the general fund."

23 (7) By amending section 57 to read as follows:

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1 "SECTION 57. Provided that of the general fund  
 2 appropriations for debt service payments (BUF 721-BUF 728), the  
 3 following sums specified in fiscal biennium 2009-2011 shall be  
 4 expended for principal and interest payments on general  
 5 obligation bonds only as follows:

6	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
7	BUF 721	\$223,937,085	<del>[\$229,918,270]</del> <u>\$225,959,399</u>
8	BUF 725	\$194,793,118	<del>[\$204,995,708]</del> <u>\$194,855,477</u>
9	BUF 728	\$ 72,092,672	<del>[\$ 75,868,637]</del> <u>\$72,115,751;</u>

10 provided further that unrequired balances may be transferred  
 11 only to retirement benefits payments (BUF 741-BUF 748) and  
 12 health premium payments (BUF 761-BUF 768); provided further that  
 13 the funds shall not be expended for any other purpose; and  
 14 provided further that any unexpended funds shall lapse to the  
 15 general fund."

16 (8) By amending section 60 to read as follows:

17 "SECTION 60. Provided that of the general fund  
 18 appropriations for health premium payments (BUF 761-BUF 768),  
 19 the following sums specified in fiscal biennium 2009-2011 shall  
 20 be expended for the state employer's share of health premiums  
 21 for active employees and retirees only as follows:

22	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
23	BUF 761	\$174,721,854	<del>[\$190,204,383]</del> <u>\$198,820,766</u>
24	BUF 765	\$182,617,125	<del>[\$197,937,761]</del> <u>\$206,597,259</u>

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1        BUF 768            \$ 63,937,201    [~~\$ 69,839,777~~]\$73,122,208;  
2        provided further that unrequired balances may be transferred  
3        only to debt service payments (BUF 721-BUF 728) and retirement  
4        benefits payments (BUF 721-BUF 748); provided further that the  
5        funds shall not be expended for any other purpose; and provided  
6        further that any unexpended funds shall lapse to the general  
7        fund."

8            SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,  
9        is amended by amending section 62 to read as follows:

10            "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
11        sums of money appropriated or authorized in part II of this Act  
12        for capital improvements shall be expended for the projects  
13        listed below. Accounting of the appropriations by the  
14        department of accounting and general services shall be based on  
15        the projects as such projects are listed in this section.  
16        Several related or similar projects may be combined into a  
17        single project if such combination is advantageous or convenient  
18        for implementation; and provided further that the total cost of  
19        the projects thus combined shall not exceed the total of the sum  
20        specified for the projects separately. (The amount after each  
21        cost element and the total funding for each project listed in  
22        this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
A. ECONOMIC DEVELOPMENT								
AGRICULTURE								
GENERAL SUPPORT FOR AGR								
AGRICULTURAL RESOURCE MANAGEMENT								
1.00	WAIMEA HYDROPOWER PLANT, HAWAII		P10001	AGR141				
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE WAIMEA HYDROPOWER PLANT.							
						175		
						175		
							1,000	
					AGR	350	C	1,000
								C
-----								
2.00	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII		P10003	AGR141				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.							
						200		
							2,000	
					AGR	200	C	2,000
								C
-----								
3.00	WAIHOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU		P10005	AGR141				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIHOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
						200		
							6,095	
						50	C	1,500
					AGR	150	N	4,595
								N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)				
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F	
4.00	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, DAHU  DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.	P10008	AGR141						
	DESIGN					40			
	CONSTRUCTION					160			
	TOTAL FUNDING			AGR		200 C			C
5.00	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE  PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	200401	AGR141						
	PLANS					400			
	TOTAL FUNDING			AGR		200 C			C
						200 N			N
6.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402	AGR141						
	DESIGN					50			
	CONSTRUCTION					3,450			
	TOTAL FUNDING			AGR		3,500 C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F

7.00 MULTIPURPOSE RESEARCH & DEV FACILITY FOR THE PRODUCTION OF VALUE ADDED AGR PRODUCTS, DAHU P90001 AGR141

PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND MODIFY THE FORMER DEL MONTE FACILITY TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATION BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1			1
DESIGN			1			1
CONSTRUCTION			498			4,000
TOTAL FUNDING		AGR	250	C		2,000
			1	N		1
			248	R		2,000
			1	S		1

8.00 MULTIPURPOSE RESEARCH & DEV FACILITY FOR THE PRODUCTION OF VALUE ADDED AGR PRODUCTS, MAUI P90002 AGR141

PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATION BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1			1
DESIGN			1			1
CONSTRUCTION			250			2,200
TOTAL FUNDING		AGR	125	C		1,100
			1	N		1
			125	R		1,100
			1	S		1

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2009-10	FISCAL YEAR 2010-11
GENERAL ADMINISTRATION FOR AGRICULTURE						
9.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
	DESIGN				100	
	CONSTRUCTION				400	
	TOTAL FUNDING			AGS	500	C
WATER AND LAND DEVELOPMENT						
[ 10.00	ROCKFALL-AND-FLOOD-MITIGATION;-STATEWIDE	--J426	LNR144			
	PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				1,998	
	TOTAL FUNDING			LNR	2,000	e
10.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45	LNR141			
	PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				1,998	
	TOTAL FUNDING			LNR	2,000	c

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$, 1000'S)		
					M 0 F	FISCAL YEAR 2010-11	M 0 F
11.00	UPCOUNTRY MAUI GROUND WATER WELL, MAUI PLANS AND DESIGN FOR A TEST WELL IN UPCOUNTRY MAUI TO SERVE AS THE FIRST PHASE IN THE CONSTRUCTION OF A GROUND WATER WELL TO SUPPLEMENT THE UPCOUNTRY SURFACE WATER SYSTEM.	P90003	LNR141				
	PLANS DESIGN			50			
	TOTAL FUNDING		LNR	100			
				150	C		C
12.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	HCDOO1	BED150				
	PLANS			1,855			1,855
	TOTAL FUNDING		BED	1,855	C		1,855 C
[ 13.00	CULTURAL-PUBLIC-MARKET,--OAHU PLANS,--LAND-ACQUISITION,--DESIGN,--AND-CONSTRUCTION-FOR-THE KEWALO-KEIKI-FISHING-CONSERVANCY.	P90004	BED150				
	PLANS			1			
	LAND			1			
	DESIGN			299			
	CONSTRUCTION			2,000			
	TOTAL FUNDING		BED	2,301	E		e]

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
13.00	CULTURAL PUBLIC MARKET, OAHU <u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE KEWALO KEIKI FISHING CONSERVANCY.</u>	A-013	BED150				
	PLANS					1	
	LAND					1	
	DESIGN					299	
	CONSTRUCTION					2,000	
	<u>TOTAL FUNDING</u>				BED	<u>2,301</u>	c
[ 14.00	KEWALO-BASIN,-OAHU CONSTRUCTION-FOR-MISCELLANEOUS-BIKE-PATH-IMPROVEMENTS-	P90005	BED150				
	CONSTRUCTION					40	
	<u>TOTAL FUNDING</u>				BED	<u>40</u>	e]
14.00	KEWALO BASIN, OAHU <u>CONSTRUCTION FOR MISCELLANEOUS BIKE PATH IMPROVEMENTS.</u>	A-015	BED150				
	CONSTRUCTION					40	
	<u>TOTAL FUNDING</u>				BED	<u>40</u>	c
[ 15.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP RENTAL-HOUSING-TRUST-FUND-INFUSION;-STATEWIDE CONSTRUCTION-TO-PROVIDE-AN-INFUSION-OF-FUNDS-TO-FINANCE ADDITIONAL-AFFORDABLE-RENTAL-HOUSING-STATEWIDE:	HFB004	BED160				
	CONSTRUCTION					30,000	
	<u>TOTAL FUNDING</u>				BED	<u>30,000</u>	e]

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
16.00	DWELLING UNIT REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.	HFDC05	BED160				
	CONSTRUCTION TOTAL FUNDING		BED	10,000 10,000 C		10,000 10,000 C	
17.00	RENTAL APARTMENT COMPLEX, KAKAAKO, OAHU LAND ACQUISITION FOR A 235 UNIT RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.	P90006	BED160				
	LAND TOTAL FUNDING		BED	6,500 6,500 C			C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
B. EMPLOYMENT FULL OPPORTUNITY TO WORK OFFICE OF COMMUNITY SERVICES							
1.00	EASTER SEALS HAWAII, OAHU	P90007	LBR903				
	CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION TOTAL FUNDING			LBR	275 275	C	C
-----							
2.00	FILIPINO COMMUNITY CENTER, OAHU	P90008	LBR903				
	PLANS AND CONSTRUCTION FOR THE INSTALLATION OF A RETRACTABLE ROOF OVER THE COURTYARD AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS CONSTRUCTION TOTAL FUNDING			LBR	1 850 851	C	C
-----							
3.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII	P90009	LBR903				
	EQUIPMENT TO PURCHASE NEW BUSES WITH WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD BUSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	EQUIPMENT TOTAL FUNDING			LBR	120 120	C	C

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						M O F	FISCAL YEAR 2010-11	M O F	
4.00	KA LIMA O MAUI, LTD., MAUI PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90010	LBR903				250		
	PLANS			LBR			250	C	C
	TOTAL FUNDING						250	C	
5.00	MAUI ECONOMIC OPPORTUNITY, INC., MAUI CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90011	LBR903				3,000		
	CONSTRUCTION			LBR			3,000	C	C
	TOTAL FUNDING						3,000	C	
6.00	MAUI FAMILY YMCA, MAUI CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90012	LBR903				250		
	CONSTRUCTION			LBR			250	C	C
	TOTAL FUNDING						250	C	
7.00	WAIKIKI COMMUNITY CENTER, OAHU CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90013	LBR903				226		
	CONSTRUCTION			LBR			226	C	C
	TOTAL FUNDING						226	C	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
8.00	CFS REAL PROPERTY, INC., KAUAI DESIGN AND CONSTRUCTION FOR ACQUISITION, RENOVATION AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90014 LBR903					
	DESIGN			100			
	CONSTRUCTION			300			
	TOTAL FUNDING		LBR	400	C		C
9.00	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI LAND ACQUISITION FOR THE KAUAI ECONOMIC OPPORTUNITY FOOD SERVICE PROGRAM/COMMUNITY ENTERPRISE KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90015 LBR903					
	LAND			200			
	TOTAL FUNDING		LBR	200	C		C
10.00	VOCATIONAL REHABILITATION ARC OF HILO, HAWAII CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90016 HMS802					
	CONSTRUCTION			550			
	TOTAL FUNDING		HMS	550	C		C

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		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F FISCAL YEAR 2010-11 M O F
	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT				
[ 1:00	HONOLULU-INTERNATIONAL-AIRPORT,-ELLIOTT STREET-SUPPORT-FACILITIES,-BAHU	--A11E	FRN102		
	DESIGN-AND-CONSTRUCTION-FOR-SUPPORT-FACILITIES-NEAR-ELLIOTT STREET-INCLUDING-MAINTENANCE-FACILITIES,-CARGO-FACILITIES, RELOCATION-OF-TAXIWAYS,-AND-OTHER-RELATED-IMPROVEMENTS-FOR THE-AIRPORT-MODERNIZATION-PROGRAM:				
	DESIGN			275	
	CONSTRUCTION			71,090	19,750
	TOTAL FUNDING		FRN	71,865 E	19,750 E]
<u>1.00</u>	<u>HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</u>	<u>A11E</u>	<u>TRN102</u>		
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
	DESIGN			275	4,800
	CONSTRUCTION			71,090	65,800
	TOTAL FUNDING		TRN	71,365 E	34,600 E
				X	36,000 X]
[ 2:00	HONOLULU-INTERNATIONAL-AIRPORT,-RECONSTRUCT TAXIWAYS-AND-RUNWAYS,-BAHU	--A23E	FRN102		
	DESIGN-AND-CONSTRUCTION-FOR-STRUCTURAL-IMPROVEMENTS-TO RUNWAYS,-TAXIWAYS,-AND-APRONS:				
	DESIGN			922	
	CONSTRUCTION			6,286	5,954
	TOTAL FUNDING		FRN	7,208 E	5,954 E]

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ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR 0 YEAR 0 NO. 2009-10 F 2010-11 F

2.00 HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU A23L TRN102

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			922	
CONSTRUCTION			<del>6,286</del>	7,951
TOTAL FUNDING	TRN		<u>7,208</u>	<u>5,951</u>
			E	E
			N	N
				<u>2,000</u>

3.00 HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU A23M TRN102

CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION			9,035	
TOTAL FUNDING	TRN		9,035	E

4.00 HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU A41P TRN102

CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION			16,000	
TOTAL FUNDING	TRN		16,000	E

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
[ 5.00	HONOLULU INTERNATIONAL AIRPORT,--NEW MAUKA CONCOURSE IMPROVEMENTS,--OAHU  DESIGN-AND-CONSTRUCTION-FOR-A-NEW-COMMUTER-TERMINAL-AND-NEW MAUKA-CONCOURSE-NEAR-THE-INTERISLAND-TERMINAL,--AND-OTHER RELATED-IMPROVEMENTS-FOR-THE-AIRPORT-MODERNIZATION-PROGRAM.	--A41Q	TRN102				
	DESIGN CONSTRUCTION TOTAL FUNDING				6,574 332,406 338,980 E		E]
5.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A41Q	TRN102				
	DESIGN CONSTRUCTION TOTAL FUNDING				6,574 332,406 338,980 E		E
6.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU  DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	A41S	TRN102				
	DESIGN TOTAL FUNDING				33,567 33,567 E	24,000 24,000 E	

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.00	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU  CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.	A41T	TRN102						
								22,000	
								22,000	E
8.00	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU  DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A23F	TRN102						
								400	
								400	E
9.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU  CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A43J	TRN102						
								8,150	
								8,150	E

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
GENERAL AVIATION							
10.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU	A71C	TRN104				
	DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN				800		800
	CONSTRUCTION			10,450		10,450	
	TOTAL FUNDING		TRN	1,750 E		1,750 E	
				9,500 N		9,500 N	
-----							
11.00	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU	A72B	TRN104				
	DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	DESIGN					800	
	TOTAL FUNDING		TRN			800 E	
-----							
HILO INTERNATIONAL AIRPORT							
12.00	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII	B10M	TRN111				
	DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN				605		
	TOTAL FUNDING		TRN		605 E		

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					2009-10	2010-11
13.00	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII  CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10N	TRN111			
	CONSTRUCTION TOTAL FUNDING		TRN			11,000 2,288 E 8,712 N
14.00	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII  CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10Q	TRN111			
	CONSTRUCTION TOTAL FUNDING		TRN			2,798 548 E 2,250 N

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
15.00	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.								
	CONSTRUCTION TOTAL FUNDING					1,531		1,531 E	E
16.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING							2,550 E	480 E
									2,070 N
17.00	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING					2,765		581 E	E
								2,184 N	N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
18.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE, TERMINAL EXPANSION, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	CO3T TRN114					
	PLANS			500			
	DESIGN			24,000			
	CONSTRUCTION			35,500		40,000	E
	TOTAL FUNDING		TRN	60,000	E	40,000	E
19.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII  DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.	CO3X TRN114					
	DESIGN			500			
	TOTAL FUNDING		TRN	500	B		B
20.00	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII  CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CO5A TRN114					
	CONSTRUCTION			2,947			
	TOTAL FUNDING		TRN	618	E		E
				2,329	N		N

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					2009-10	M O F	FISCAL YEAR 2010-11	M O F
21.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII  DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.	C10B TRN114						
	DESIGN							100
	TOTAL FUNDING		TRN			E		100 E
22.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII  DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C10C TRN114						
	DESIGN				1,000			
	CONSTRUCTION				14,885			1,000
	TOTAL FUNDING		TRN		7,885 E			1,000 E
					8,000 N			N
23.00	KAHULUI AIRPORT KAHULUI AIRPORT, ACCESS ROAD, MAUI  CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	DO4M TRN131						
	CONSTRUCTION							33,585
	TOTAL FUNDING		TRN			E		33,585 E

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24.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.		DO40	TRN131				
	DESIGN TOTAL FUNDING			TRN			500 500 B	B
25.00	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.		DO4P	TRN131				
	CONSTRUCTION TOTAL FUNDING			TRN			E 6,460	E 6,460
26.00	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.		DO4R	TRN131				
	DESIGN TOTAL FUNDING			TRN			E 400	E 400

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					M O F	FISCAL YEAR 2010-11 M O F
[ 27-00	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI	--D08A	TRN131			
	DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES):					
	DESIGN				800	
	CONSTRUCTION					5,500
	TOTAL FUNDING		TRN		800 X	5,500 X]
<u>27.00</u>	<u>KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI</u>	<u>DO8A</u>	<u>TRN131</u>			
	<u>DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)</u>					
	<u>DESIGN</u>				<u>800</u>	
	<u>CONSTRUCTION</u>					<u>5,500</u>
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>800 X</u>	<u>5,500 X</u>
[ 28-00	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI	--D08P	TRN131			
	DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM:					
	DESIGN				250	
	CONSTRUCTION					2,000
	TOTAL FUNDING		TRN		250 E	2,000 E]

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
					M O F	FISCAL YEAR 2010-11	M O F		
28.00	<u>KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI</u>		<u>DO8P TRN131</u>						
	<u>DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM, NEW POTABLE WATER SOURCES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>								
	DESIGN					250			
	CONSTRUCTION							2,000	
	<u>TOTAL FUNDING</u>				TRN	<u>250</u> E		<u>2,000</u> E	
[ 29.00	<u>KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI</u>		<u>--D10B TRN131</u>						
	<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)</u>								
	DESIGN							22	
	CONSTRUCTION				TRN	3,500		44,120	
	<u>TOTAL FUNDING</u>					<u>3,522</u> E		<u>44,000</u> X]	
29.00	<u>KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI</u>		<u>D10B TRN131</u>						
	<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)</u>								
	DESIGN							22	
	CONSTRUCTION				TRN	3,500		44,120	
	<u>TOTAL FUNDING</u>					<u>3,522</u> E		<u>44,000</u> X]	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
MOLOKAI AIRPORT						
30.00	MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI	D55E TRN141				
	CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION TOTAL FUNDING		TRN	1,505 314 E 1,191 N		E N
LANAI AIRPORT						
31.00	LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI	D70D TRN151				
	CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION TOTAL FUNDING		TRN	7,655 1,445 E 6,210 N		E N

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						M O F	FISCAL YEAR	M O F
32.00	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI  CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D70G	TRN151					
	CONSTRUCTION					1,382		
	TOTAL FUNDING			TRN		288 E		E
						1,094 N		N
-----								
	LIHUE AIRPORT							
33.00	LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI  DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E10A	TRN161					
	DESIGN					100		
	CONSTRUCTION							746
	TOTAL FUNDING			TRN		100 E		138 E
								608 N
-----								
	AIRPORTS ADMINISTRATION							
34.00	AIRPORT PLANNING STUDY, STATEWIDE  PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	F04J	TRN195					
	PLANS					750		
	TOTAL FUNDING			TRN		750 B		750 B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2009-10	M O F	FISCAL YEAR 2010-11	M O F
35.00	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		FO4L	TRN195					
	PLANS TOTAL FUNDING			TRN	3,060				
					560	B			B
					2,500	N			N
36.00	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		FO4P	TRN195					
	PLANS TOTAL FUNDING			TRN	2,000				
					500	B			B
					1,500	N			N
37.00	AIRPORT SYSTEM PLAN, STATEWIDE PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		FO4Q	TRN195					
	PLANS TOTAL FUNDING			TRN	500				
					500	B			B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
38.00	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE	F05C TRN195					
	DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN			1,000		1,000	
	CONSTRUCTION					6,350	
	TOTAL FUNDING		TRN	1,000	E	1,887	E
					N	5,463	N
39.00	LOADING BRIDGE MODERNIZATION, STATEWIDE	F05D TRN195					
	CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	CONSTRUCTION					13,250	
	TOTAL FUNDING		TRN		E	13,250	E
40.00	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE	F05G TRN195					
	CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	CONSTRUCTION			250			
	TOTAL FUNDING		TRN	250	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O	
					2009-10	2010-11
41.00	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.	F05H TRN195			500	
	DESIGN				500	
	TOTAL FUNDING		TRN		500 B	B
42.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F TRN195			300	300
	PLANS				950	950
	DESIGN				1,300	1,300
	CONSTRUCTION				2,450 B	2,450 B
	TOTAL FUNDING		TRN		100 X	100 X
43.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G TRN195			1,000	1,000
	DESIGN				2,500	2,500
	CONSTRUCTION				3,500 B	3,500 B
	TOTAL FUNDING		TRN			

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
44.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F080 TRN195					
	CONSTRUCTION TOTAL FUNDING		TRN	300 300 B		300 300 B	
45.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.	F08Q TRN195					
	DESIGN TOTAL FUNDING		TRN	1,250 1,250 B			B
[ 46.00	AIRFIELD IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. -- THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. -- (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	--F05I TRN195					
	CONSTRUCTION TOTAL FUNDING		TRN	85,100 100 B 85,000 X			B X]
46.00	AIRFIELD IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)	F05I TRN195					
	CONSTRUCTION TOTAL FUNDING		TRN	85,100 100 B 85,000 X			B X

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M 2009-10	F 2010-11	M 0 F
49.00	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU  DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.	J42	TRN301					
	DESIGN				23,600			
	CONSTRUCTION				1,200		105,400	
	TOTAL FUNDING			TRN	24,800 E		105,400 E	
50.00	KALAELOA BARBERS POINT HARBOR  KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU  PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J10	TRN303					
	PLANS				500		1,000	
	DESIGN						1,000 B	
	TOTAL FUNDING			TRN	500 B		1,000 B	
51.00	HILO HARBOR  HILO HARBOR IMPROVEMENTS, HAWAII  DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.	L10	TRN311					
	DESIGN				1,700		10,000	
	CONSTRUCTION						10,000 B	
	TOTAL FUNDING			TRN	1,700 B		10,000 B	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR 2010-11	M O F	
52.00	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII  CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.	L12 TRN311					48,000 48,000 E	
	CONSTRUCTION TOTAL FUNDING		TRN		E			
53.00	KAWAIHAE HARBOR NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII  PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	L09 TRN313					300 300 B	B
	PLANS TOTAL FUNDING		TRN					
54.00	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII  DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.	L14 TRN313					1,000 15,250 16,250 E	5,000 5,000 E
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN					

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						2009-10	FISCAL YEAR 2010-11	M O F
55.00	HMP-PIER 4, KAWAIIHAE HARBOR, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.		L15	TRN313				
	CONSTRUCTION TOTAL FUNDING			TRN	36,000	36,000	E	E
56.00	KAHULUI HARBOR HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.		M15	TRN331				
	CONSTRUCTION TOTAL FUNDING			TRN		33,000	E	33,000 E
57.00	PORT ALLEN HARBOR COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.		KO3	TRN363				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500	500	B	3,000 B 3,000 B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
58.00	HARBORS ADMINISTRATION HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.		I01	TRN395				
	PLANS				1,500		1,500	
	TOTAL FUNDING			TRN	1,500 B		1,500 B	
59.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		I03	TRN395				
	DESIGN				150		100	
	CONSTRUCTION				650		400	
	TOTAL FUNDING			TRN	800 B		500 B	
60.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		I05	TRN395				
	DESIGN				50		50	
	CONSTRUCTION				350		350	
	TOTAL FUNDING			TRN	400 B		400 B	

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
61.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	IO7	TRN395					
	DESIGN				300			
	CONSTRUCTION				700			
	TOTAL FUNDING			TRN	1,000	B		B
62.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.	IO8	TRN395					
	DESIGN				500			
	CONSTRUCTION						2,600	
	TOTAL FUNDING			TRN	500	B	2,600	B
63.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE  CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.	I13	TRN395					
	CONSTRUCTION				1,000			
	TOTAL FUNDING			TRN	1,000	B		B

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					2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
64.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE  CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15	TRN395					
	CONSTRUCTION TOTAL FUNDING		TRN		6,000 2,000 B 4,000 N		4,500 4,500 N	
65.00	BOLLARD IMPROVEMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.	I19	TRN395					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN		300 300 B		1,000 1,000 B	
66.00	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE  CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.	I20	TRN395					
	CONSTRUCTION TOTAL FUNDING		TRN		2,600 2,600 E		2,800 2,800 E	

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						M 2009-10	F 2010-11
67.00	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE		I21	TRN395			
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
	PLANS TOTAL FUNDING			TRN	786 786 E	840 840 E	

	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS						
[ 68:00	KALANIANAOLE-HIGHWAY,-INGAOLE-STREAM-BRIDGE REPLACEMENT,-OAHU		--S224	FRN504			
	CONSTRUCTION-FOR-THE-REPLACEMENT-OF-THE-INGAOLE-STREAM BRIDGE-WITH-A-LARGER-BRIDGE;-INCLUDING-IMPROVEMENTS-TO-THE ROADWAY-APPROACHES;-BEFOUR-ROAD;-AND-UTILITY-RELOCATIONS- THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT-						
	CONSTRUCTION TOTAL-FUNDING			FRN		1,000 200 E 800 N]	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)	
					F	M
71.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU  CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S246 TRN501		2009-10	55,000	
	CONSTRUCTION TOTAL FUNDING		TRN		7,000 E 48,000 N	E N
72.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU  LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257 TRN501			200	
	LAND TOTAL FUNDING		TRN		199 E 1 N	E N

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					FISCAL YEAR	FISCAL YEAR
75.00	INTERSTATE ROUTE H-1 AND MOANALUA FRWYS.IMPR. PUULOA IC TO KAPIOLANI IC, OAHU	S271 TRN501		2009-10	M O F	M O F
	CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION TOTAL FUNDING		TRN	100,000 20,000 80,000	E F N	E N

[ 76.00	KAMEHAMEHA-HIGHWAY;-KAIPAPAU-STREAM-BRIDGE REPLACEMENT;-OAHU	--S296 TRN504				
	DESIGN-AND-CONSTRUCTION-FOR-REPLACEMENT-OR-REHABILITATION-OF KAIPAPAU-STREAM-BRIDGE-TO-INCLUDE-SIDEWALKS;-BRIDGE RAILINGS;-AND-OTHER-IMPROVEMENTS;-THIS-PROJECT-IS-DEEMED NECESSARY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT-					
	DESIGN CONSTRUCTION TOTAL FUNDING		FRN	460 3,000 600 2,400 460	E N E N X	E N X]

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 APPROPRIATIONS (\$,1000'S)  
 ITEM PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 NO. PROJECT ID. AGENCY YEAR O YEAR O  
 -----  
 NO. 2009-10 F 2010-11 F

76.00 KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE S296 TRN501  
REPLACEMENT AND/OR REHABILITATION, OAHU

DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR  
 REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE  
 SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS  
 PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.

DESIGN			460	
CONSTRUCTION			<u>3,000</u>	3,000
TOTAL FUNDING	TRN		600 E	<u>600</u> E
			2,400 N	<u>2,400</u> N
			<u>460</u> X	<u>460</u> X

77.00 KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE S297 TRN501  
 REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON  
 KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE  
 INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC  
 UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS.  
 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID  
 FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			1,000	
TOTAL FUNDING	TRN		200 E	
			800 N	

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					M O F	FISCAL YEAR 2010-11 M O F
78.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU  CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301 TRN501				
	CONSTRUCTION TOTAL FUNDING		TRN		E N	3,500 700 E 2,800 N
79.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU  CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S307 TRN501				
	CONSTRUCTION TOTAL FUNDING		TRN		E N	1,000 200 E 800 N
80.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU  LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S329 TRN501				
	LAND TOTAL FUNDING		TRN		E N	500 100 E 400 N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)			
					M O F	FISCAL YEAR 2010-11	M O F	
[ 81.00	EROSION-CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	--S332	TRN501					
	DESIGN-AND-CONSTRUCTION-FOR-PERMANENT-EROSION-CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU:							
	DESIGN				200			
	CONSTRUCTION						1,000	
	TOTAL FUNDING		FRN		200 B		1,000 B]	
<u>81.00</u>	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>	<u>S332</u>	<u>TRN501</u>					
	<u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>							
	DESIGN				<u>200</u>			
	CONSTRUCTION						<u>3,000</u>	
	TOTAL FUNDING		TRN		<u>200 B</u>		<u>3,000 B</u>	
82.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU	S333	TRN501					
	PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.							
	PLANS				248		248	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	TOTAL FUNDING		TRN		250 B		250 B	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2009-10	2010-11	

83.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU	S344	TRN501				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.						
	LAND DESIGN CONSTRUCTION				110 520		
	TOTAL FUNDING			TRN	630 B		1,650 B

[ 84.00	FARRINGTON-HIGHWAY-IMPROVEMENTS-BETWEEN HONOKAI-HALE-AND-HAKIMO-ROAD, OAHU	SP0603	TRN501				
	CONSTRUCTION-FOR-IMPROVEMENTS-ALONG-FARRINGTON-HIGHWAY-FOR ALTERNATIVE-CONGESTION-RELIEF-AND/OR-SAFETY-IMPROVEMENT PROJECTS-ALONG-FARRINGTON-HIGHWAY-BETWEEN-HONOKAI-HALE-AND HAKIMO-ROAD---THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			TRN			7,500 E 4,500 E 6,000 N]

84.00	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	SPO603	TRN501				
	CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			TRN			12,500 E 2,500 E 10,000 N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
[ 85.00	KAMEHAMEHA-HIGHWAY-SIDEWALKS,-OAHU	P90017	TRN501				
	DESIGN-AND-CONSTRUCTION-OF-SIDEWALKS-ALONG-BOTH-SIDES-OF-KAMEHAMEHA-HIGHWAY-FROM-MEHEULA-PARKWAY-TO-LANIKUHANA AVENUE-						
	DESIGN					500	
	CONSTRUCTION					2,000	
	TOTAL FUNDING				FRN	2,500	E ]

85.00	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU	P90017	TRN501				
	DESIGN AND CONSTRUCTION OF SIDEWALKS ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHANA AVENUE.						
	DESIGN					500	
	CONSTRUCTION					2,000	
	TOTAL FUNDING				TRN	2,500	E ]

86.00	STREETLIGHT INSTALLATION AT RENTON ROAD AND ROOSEVELT AVENUE, OAHU	P90018	TRN501				
	PLANS, DESIGN, AND CONSTRUCTION TO ADD A STREETLIGHT AT THE INTERSECTION OF RENTON ROAD AND ROOSEVELT AVENUE.						
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					10	
	TOTAL FUNDING				TRN	12	E ]

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
87.00	FARRINGTON HIGHWAY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CROSSWALKS WITH BLINKING SIGNAGE OR SIMILAR DEVICES.	P90019	TRN501				
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				147		
	EQUIPMENT				1		
	TOTAL FUNDING		TRN		150	E	E
88.00	NORTH SHORE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD HOME TO THE ENTRANCE OF THE TURTLE BY RESORT.	P90020	TRN501				
	PLANS				10		
	DESIGN				10		
	CONSTRUCTION				720		
	EQUIPMENT				10		
	TOTAL FUNDING		TRN		750	E	E
89.00	NORTH SOUTH ROAD EXTENSION, OAHU DESIGN AND CONSTRUCTION FOR AN APPROXIMATE 1 MILE EXTENSION TO NORTH SOUTH ROAD TO COMPLETE THE NORTH SOUTH ROAD FROM THE H1 FREEWAY THROUGH TO KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY AND ROOSEVELT ROAD.	P90021	TRN501				
	DESIGN				1,500		
	CONSTRUCTION				13,500		
	TOTAL FUNDING		TRN		7,500	C	C
					7,500	E	E

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
					M	F	FISCAL YEAR	M	F
90.00	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU DESIGN AND CONSTRUCTION FOR MULTI-USE PATHS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION WITH HAIKU ROAD AND ALONG KAMEHAMEHA HIGHWAY FROM THE INTERSECTION WITH WAIHE'E ROAD TO THE INTERSECTION OF KAHEKILI HIGHWAY.	P90022	TRN501						
	DESIGN					350			
	CONSTRUCTION					1,000			
	TOTAL FUNDING		TRN			1,350	E		E
91.00	WAIKUPANAHA STREET, OAHU PLANS AND DESIGN FOR THE EXPANSION OF WAIKUPANAHA STREET.	P90023	TRN501						
	PLANS					275			
	DESIGN					275			
	TOTAL FUNDING		TRN			550	E		E
92.00	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.	S341	TRN501						
	DESIGN					100			
	CONSTRUCTION							6,900	
	TOTAL FUNDING		TRN			100	E	6,900	E

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						2009-10	2010-11
93.00	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU  PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.	S342	TRN501				
	PLANS				780		
	TOTAL FUNDING			TRN	780	E	E
94.00	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU  PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.	S343	TRN501				
	PLANS				520		
	TOTAL FUNDING			TRN	520	E	E
94.01	<u>FREEWAY MANAGEMENT SYSTEM, OAHU</u>  <u>DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	S239	TRN501				
	DESIGN						4,000
	CONSTRUCTION						11,000
	TOTAL FUNDING			TRN		E	3,000
						N	12,000

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94.02	PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU	S319	TRN501				
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DESIGN FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.

DESIGN						150	
TOTAL FUNDING		TRN		E		150	E

HAWAII HIGHWAYS

[ 95.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	--T110	TRN511				
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CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						4,000	
TOTAL FUNDING		TRN		E		800	E
						3,200	N]

95.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	T110	TRN511				
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CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						4,750	
TOTAL FUNDING		TRN		E		950	E
						3,800	N

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					FISCAL YEAR	FISCAL YEAR
				2009-10	2010-11	
[ 96.00	KAWAIHAE ROAD-BYPASS;--WAIMEA-TO-KAWAIHAE; HAWAII  PLANS-AND-DESIGN-FOR-A-NEW-ROAD-FROM-WAIMEA-TO-KAWAIHAE-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT:	--T116	TRN511			
	PLANS DESIGN			1,250		
	TOTAL FUNDING		TRN			
				1,250	X	
						7,000 E
						1,400 N
						5,600 X]
96.00	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII  PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T116	TRN511			
	PLANS DESIGN			1,250		
	TOTAL FUNDING		TRN			
				1,250	X	
						15,000 E
						3,000 N
						12,000 X]
97.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII  CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118	TRN511			
	CONSTRUCTION			900		
	TOTAL FUNDING		TRN			
				900	E	

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					M O F	M O F
[ 98.00	AKONI-PULE-HIGHWAY,-REALIGNMENT-AND-WIDENING AT-AAMAKAO-GULCH,-HAWAII	--T125	TRN511			
	LAND-ACQUISITION-FOR-REALIGNMENT-AND-WIDENING-OF-AKONI-PULE HIGHWAY-ON-THE-POLOLU-VALLEY-SIDE-OF-AAMAKAO-GULCH; INCLUDING-INSTALLING-GUARDRAILS-AND-SIGNS:					
	LAND TOTAL-FUNDING				520	E]
					520	E]
98.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII	T125	TRN511			
	LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND TOTAL FUNDING				520	E]
					520	E]
[ 99.00	KUAKINI-HWY-ROADWAY-AND-DRAINAGE-IMPRVMTS, VICINITY-OF-KAMEHAMEHA-III-RD,-HAWAII	--T126	TRN511			
	DESIGN-AND-CONSTRUCTION-FOR-BUILDING-UP-PAVEMENT-CROSS-SLOPE TO-IMPROVE-DRAINAGE-AND-OTHER-INCIDENTAL-IMPROVEMENTS:					
	DESIGN CONSTRUCTION TOTAL-FUNDING				50	E]
					2,200	E]
					2,250	E]
99.00	KUAKINI HWY ROADWAY AND DRAINAGE IMPRVMTS, VICINITY OF KAMEHAMEHA III RD, HAWAII	T126	TRN511			
	DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
	DESIGN CONSTRUCTION TOTAL FUNDING				50	E]
					2,200	E]
					2,250	E]
					1,100	E]
					1,100	E]

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						2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F

[100.00 KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII --T127 TRN511

DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					860			
CONSTRUCTION					13,000			
TOTAL FUNDING				TRN	2,600	E		E
					10,400	N		N
					860	X		X]

100.00 KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII T127 TRN511

DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					860			
CONSTRUCTION					13,000			
TOTAL FUNDING				TRN	2,600	E	6,000	E
					10,400	N	1,200	N
					860	X	4,800	X

101.00 KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII T128 TRN511

DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN							3,300	
TOTAL FUNDING				TRN			660	E
							2,640	N

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						2009-10	FISCAL YEAR 2010-11	M O F
102.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135	TRN511					
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN			300 E	1,200 N
103.00	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII  DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.	T142	TRN511					
	DESIGN					30		
	CONSTRUCTION					75		
	TOTAL FUNDING			TRN		105 E		E
104.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII  DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144	TRN511					
	DESIGN						745	
	TOTAL FUNDING			TRN			149 E	596 N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
105.00	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII  LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T145	TRN511				
	LAND DESIGN CONSTRUCTION TOTAL FUNDING			TRN	150 2,000 26,000 5,630 22,520	E N	E N
106.00	KUPULAU ROAD EXTENSION, HAWAII  CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.	P90024	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN	2,750 2,750	E	E
107.00	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII  PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY.	T141	TRN511				
	PLANS TOTAL FUNDING			TRN	780 780	E	E

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108.00 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII T143 TRN511  
 LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS.  
 LAND DESIGN TOTAL FUNDING TRN 200 400 600 E E

109.00 ANE KEOHOKALO LE HIGHWAY, VIC. OF KEALAKEHE PARKWAY TO VIC. OF PALANI ROAD, HAWAII TPO601 TRN511  
 CONSTRUCTION FOR ANE KEOHOKALO LE HIGHWAY THAT INCLUDES NEW ROADWAYS, RELOCATION AND/OR CONSTRUCTION OF UTILITIES, AND OTHER IMPROVEMENTS.  
 CONSTRUCTION TOTAL FUNDING TRN 15,000 15,000 E E

MAUI HIGHWAYS  
 110.00 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI V051 TRN531  
 DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
 DESIGN CONSTRUCTION TOTAL FUNDING TRN 115 13,100 2,500 10,000 715 E N R

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
111.00	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI	VO53 TRN531					
	DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN			1,000			
	CONSTRUCTION			4,500			
	TOTAL FUNDING		TRN	1,100	E		E
				4,400	N		N
112.00	KAHULUI AIRPORT ACCESS ROAD, MAUI	VO63 TRN531					
	CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION			5,000			
	TOTAL FUNDING		TRN	1,000	E		E
				4,000	N		N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
113.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI  DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83	TRN531				
	DESIGN					100	
	CONSTRUCTION			900		900	
	TOTAL FUNDING		TRN	900	E	1,000	E
114.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI  CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	VO84	TRN531				
	CONSTRUCTION			1,430		1,500	
	TOTAL FUNDING		TRN	1,430	E	1,500	E
115.00	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI  DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.	VO89	TRN531				
	DESIGN			10		2,000	
	CONSTRUCTION					2,000	
	TOTAL FUNDING		TRN	10	E	2,000	E

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
116.00	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI	VO92	TRN531				
	DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN			150			
	CONSTRUCTION					2,000	
	TOTAL FUNDING		TRN	150	E	400	E
					N	1,600	N
[117.00	HALEAKALA-HIGHWAY-WIDENING-AT-MILEPOST-0.8, MAUI	--V095	TRN531				
	LAND-ACQUISITION,-DESIGN,-AND-CONSTRUCTION-FOR-WIDENING-THE-HIGHWAY-FROM-ONE-LANE-TO-TWO-LANES,-EXTENDING-A-BOX-CULVERT, AND-CONSTRUCTING-HEADWALLS-AND-WING-WALLS:						
	LAND			55			
	DESIGN			10			
	CONSTRUCTION					1,840	
	TOTAL FUNDING		TRN	65	E	1,840	E]
117.00	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI	V095	TRN531				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX-CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.						
	LAND			55			
	DESIGN			10			
	CONSTRUCTION					2,040	
	TOTAL FUNDING		TRN	65	E	2,040	E

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						M O F	FISCAL YEAR 2010-11	M O F
118.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI		V097	TRN531				
	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						4,000	
	TOTAL FUNDING			TRN			800 E	
							3,200	N
119.00	HONDAPILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI		VPO301	TRN531				
	PLANS FOR THE REALIGNMENT/WIDENING OF HONDAPILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.							
	PLANS						1,000	
	TOTAL FUNDING			TRN			1,000 E	
								E
120.00	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI		V098	TRN531				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.							
	LAND						20	
	DESIGN						50	
	CONSTRUCTION							600
	TOTAL FUNDING			TRN			70 E	
								600 E

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MOLOKAI HIGHWAYS

121.00 KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI WO11 TRN541

CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION  
 TOTAL FUNDING

TRN 10,000  
 2,000 E  
 8,000 N E

122.00 KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI WO13 TRN541

CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION  
 TOTAL FUNDING

TRN 3,750  
 750 E  
 3,000 N E

[123-00 KAMEHAMEHA-V-HWY--DRAINAGE-IMPS--VIE--OF MOHALA-ST--TO-VIE--OF-OKI-PL--MOLOKAI --WO17 TRN541

DESIGN-AND-CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS--INCLUDING THE-INSTALLATION-OF-GRATED-DROP-INLETS--AND-STORM-WATER DRAIN-LINES-

DESIGN  
 CONSTRUCTION  
 TOTAL-FUNDING

FRN 150  
 150 E 1,250  
 1,250 E]

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
123.00	KAMEHAMEHA V HWY., DRAINAGE IMPS, VIC. OF MOHALA ST. TO VIC. OF OKI PL., MOLOKAI  DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.	WO17	TRN541				
						150	
							2,250
						150 E	2,250 E
124.00	KAUAI HIGHWAYS KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561				
						36,500	
						7,300 E	
						29,200 N	E
125.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561				
						100	
						900	
						200 E	
						800 N	E

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126.00	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI	X100	TRN561				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.						
	LAND DESIGN CONSTRUCTION			225			
	TOTAL FUNDING			1,190			
			TRN	725 E		5,000	E
				690 X		5,000	X

127.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	X112	TRN561				
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.						
	DESIGN CONSTRUCTION			200		200	
	TOTAL FUNDING			1,000		1,000	
			TRN	1,200 E		1,200	E

128.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI	X122	TRN561				
	CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.						
	CONSTRUCTION			7,000			
	TOTAL FUNDING			7,000			
			TRN	7,000 E			E

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129.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI  DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123 TRN561					
	DESIGN					600	
	TOTAL FUNDING		TRN			600 E	E
130.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI  DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X125 TRN561					
	DESIGN					550	
	CONSTRUCTION					110 E	7,500
	TOTAL FUNDING		TRN			440 N	1,500 E 6,000 N
[131.00	KUHIO-HIGHWAY, -KAHAI  PLANS, -DESIGN, -AND-CONSTRUCTION-FOR-KUHIO-HIGHWAY SIGNALIZATION-AT-THE-INTERSECTION-OF-KAHAI-COMMUNITY CORRECTIONAL-CENTER-AND-WAILUA-GOLF-COURSE-	P90025 TRN561					
	PLANS					250	
	DESIGN					250	
	CONSTRUCTION					3,000	
	TOTAL-FUNDING		TRN			3,500 E	E]

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132.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	X007	TRN561				
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PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS  
CONSTRUCTION  
TOTAL FUNDING

	600		
	24,500		
TRN	2,100	E	
	6,000	N	
	17,000	V	
			E
			N
			V

<u>132.01</u>	<u>KUHIO HIGHWAY, INTERSECTION IMPROVEMENTS AT KCCC &amp; WAILUA GOLF COURSE ENTRANCE, KAUAI</u>	<u>X133</u>	<u>TRN561</u>				
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PLANS, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT THE ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND WAILUA GOLF COURSE.

PLANS  
DESIGN  
CONSTRUCTION  
TOTAL FUNDING

	250		
	250		
	3,000		
TRN	3,500	E	
			E

133.00	HIGHWAYS ADMINISTRATION ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	X091	TRN595				
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DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

	1,300		500
	1,300		800
TRN	1,300	E	900
		N	400
			N

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134.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE  LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096	TRN595				
	LAND			300		300	
	TOTAL FUNDING		TRN	300 E		300 E	
135.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595				
	DESIGN			200			
	CONSTRUCTION			1,000			
	TOTAL FUNDING		TRN	1,200 E			E
136.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595				
	DESIGN			250		250	
	CONSTRUCTION			2,000		2,000	
	TOTAL FUNDING		TRN	450 E		450 E	
				1,800 N		1,800 N	

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					O	F	2009-10	2010-11	O	F

137.00 HIGHWAY PLANNING, STATEWIDE X099 TRN595

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			6,500		6,500
TOTAL FUNDING	TRN		1,300 E		1,300 E
			5,200 N		5,200 N

138.00 TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE X200 TRN595

PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			75		
DESIGN			300		
CONSTRUCTION					3,500
TOTAL FUNDING	TRN		75 E		700 E
			300 N		2,800 N

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					M O F	M O F
139.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	X222	TRN595			
	CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION			3,000		3,000
	TOTAL FUNDING		TRN	600 E		600 E
				2,400 N		2,400 N

[140-00	HIGHWAYS-DIVISION-CAPITAL-IMPROVEMENTS PROGRAM-PROJECTS-STAFF-COSTS,-STATEWIDE	--X225	TRN595			
	PLANS,-LAND-ACQUISITION,-DESIGN,-AND-CONSTRUCTION-FOR-COSTS RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT-PROJECT-FUNDED STAFF-POSITIONS-FOR-IMPLEMENTATION-OF-GIP-PROJECTS-FOR-DOT'S HIGHWAYS-DIVISION:--PRD-MAY-ALSO-INCLUDE-FUNDS-FOR-NON-PERMANENT-GIP-PRD-RELATED-POSITIONS:--THIS-PRD-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FIN-&/OR-REIMBURSEMENT- THIS-PRD-IS-DEEMED-NEC-TO-QUAL-FOR-FED-AID-FIN-&/OR-REIMB:					
	PLANS			4		4
	LAND			4		4
	DESIGN			4		4
	CONSTRUCTION			18,497		18,497
	TOTAL FUNDING		TRN	12,500 B		12,500 B
				6,000 N		6,000 N]

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140.00 HIGHWAYS DIVISION CAPITAL IMPROVEMENTS X225 TRN595  
 PROGRAM PROJECTS STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS  
 RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED  
 STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR  
 DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT  
 MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED  
 POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR  
 FEDERAL AID FINANCING &/OR REIMBURSEMENT.

PLANS			1		1
LAND			1		1
DESIGN			1		1
CONSTRUCTION			18,497		18,497
TOTAL FUNDING		TRN	<u>12,500</u>	B	<u>12,500</u>
			6,000	N	6,000
					N

141.00 CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, X226 TRN595  
 STATEWIDE

CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION  
 PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY  
 BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.  
 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID  
 FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			200		200
TOTAL FUNDING		TRN	199	E	199
			1	N	1
					N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
142.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227 TRN595					
	PLANS			500			
	DESIGN			3,250			
	CONSTRUCTION			6,250		2,000	
	TOTAL FUNDING		TRN	2,000	E	400	E
				8,000	N	1,600	N
[149.00	BIKEWAY IMPROVEMENTS-AT-VARIOUS-LOCATIONS; STATEWIDE  <del>CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>	--X230 TRN595					
	CONSTRUCTION			2,000			
	TOTAL FUNDING		TRN	400	E		E
				1,600	N		N
143.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE  <u>LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X230 TRN595					
	LAND					50	
	DESIGN					300	
	CONSTRUCTION			2,000			
	TOTAL FUNDING		TRN	400	E	70	E
				1,600	N	280	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
144.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238 TRN595					
	PLANS			1		1	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			3,397			
	EQUIPMENT						
	TOTAL FUNDING		TRN	3,399	E	2,297	E
				1	N	2,299	E
						1	N
145.00	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.	X239 TRN595					
	PLANS			250			
	TOTAL FUNDING		TRN	250	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT					
[ 1.00	WASTEWATER-TREATMENT-REVOLVING-FUND-FOR POLLUTION-CONTROL, STATEWIDE	840101	HTH840			
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION TOTAL FUNDING		HTH	6,269 1,045 5,224	6 N	6,269 1,045 5,224 N]
<u>1.00</u>	<u>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</u>	<u>840101</u>	<u>HTH840</u>			
	<u>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>CONSTRUCTION TOTAL FUNDING</u>		<u>HTH</u>	<u>6,269 1,045 5,224</u>	<u>C N</u>	<u>18,938 3,157 15,781</u> C N]

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2009-10	M O F	FISCAL YEAR 2010-11	M O F
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR-NATURAL PHYSICAL ENVIRONMENT							
[ 4.00	CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS; STATEWIDE	---	G01 LNR906					
	PLANS-FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF CAPITAL-IMPROVEMENTS-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF LAND-AND-NATURAL-RESOURCES.--PROJECT-MAY-ALSO-INCLUDE-FUNDS FOR-NON-PERMANENT-CAPITAL-IMPROVEMENT-PROGRAM-RELATED POSITIONS-							
	PLANS				2,688		2,688	
	TOTAL FUNDING			LNR	2,688 e		2,688 e]	
4.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE		G01 LNR906					
	PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS				2,688		2,540	
	TOTAL FUNDING			LNR	2,688 c		2,540 c	
5.00	HAKIOAWA SHELTER AND KITCHEN, KAHOO LAWE		P90027 LNR906					
	DESIGN AND CONSTRUCTION OF A NEW HALE AND ALTERNATIVE/SUSTAINABLE ENERGY INFRASTRUCTURE TO PROVIDE SHELTER FOR THE KAHO'OLAWA OHANA AND VOLUNTEERS.							
	DESIGN				15			
	CONSTRUCTION				385			
	TOTAL FUNDING			LNR	400 c			c

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
E. HEALTH									
HEALTH RESOURCES									
EMERGENCY MEDICAL SVCS & INJURY PREV SYS									
1.00	CENTRAL OAHU AMBULANCE FACILITY, OAHU	P90028	HTH730						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU.								
	PLANS					70			
	DESIGN					560			
	CONSTRUCTION					3,025			
	EQUIPMENT					195			
	TOTAL FUNDING			HTH		3,850	C		C
-----									
HEALTH RESOURCES ADMINISTRATION									
2.00	HANA HEALTH, MAUI	P90029	HTH595						
	PLANS FOR MEDICAL CENTER EXPANSION, SCHEMATIC DESIGN, AND CONSTRUCTION DOCUMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS					450			
	TOTAL FUNDING			HTH		450	C		C
-----									
3.00	HOSPICE OF HILO, HAWAII	P90030	HTH595						
	CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION					750			
	TOTAL FUNDING			HTH		750	C		C
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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					F	M OF
4.00	MOLOKAI OHAHA HEALTH CARE, MOLOKA'I PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, RETROFIT AND PROVIDE OTHER IMPROVEMENTS FOR AN EXPANDED FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90031	HTH595	2009-10	1,000	C
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				997	
	EQUIPMENT				1	
	TOTAL FUNDING		HTH		1,000	C
5.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.	295110	HTH210		20,222	C
	DESIGN				998	
	CONSTRUCTION				19,222	
	EQUIPMENT				2	
	TOTAL FUNDING		HTH		20,222	C
6.00	MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.	P90032	HTH210		7,200	C
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				6,630	
	EQUIPMENT				568	
	TOTAL FUNDING		HTH		7,200	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.00	MAUI MEMORIAL MED CTR, MOLOKAI NTH/OB/OR/SNF/MOLOKINI/PHI IMP & EXP, MAUI  DESIGN AND CONSTRUCTION TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.	P90033	HTH210					
	DESIGN				15,000			
	CONSTRUCTION							1
	TOTAL FUNDING			HTH	15,000	C		1 C
8.00	NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW LONG TERM CARE FACILITY FOR THE MAUI REGION. FACILITY TO CONSIST OF 30 BEDS AND BE LOCATED AT KULA HOSPITAL.	P90034	HTH210					
	PLANS				100			
	DESIGN				500			
	CONSTRUCTION				4,399			
	EQUIPMENT				1			
	TOTAL FUNDING			HTH	5,000	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M 2009-10	M 2010-11
9.00	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT  HAWAII STATE HOSPITAL, REPAIRS & IMPROVEMENTS TO VARIOUS BLDGS & SITES, OAHU  DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.	430103	HTH430				
						258	
						1,813	
				AGS		2,071	C
10.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION  VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	907101	HTH907				
						71	
						3,200	
				AGS		3,271	C
11.00	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.	907106	HTH907				
						331	
						2,757	
				AGS		3,088	C

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F. SOCIAL SERVICES  
 SERVICES TO INDIVIDUALS, FAMILIES & VETERANS  
 AT-RISK YOUTH SERVICES  
 IN-COMMUNITY YOUTH PROGRAMS

1.00 HALE 'OPIO KAUAI, INC., KAUAI P90035 HMS501

DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN				1			
CONSTRUCTION				79			
TOTAL FUNDING		HMS		80	C		C

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

2.00 HYCF'S SECURE CUSTODY FACILITY'S (SCF) AIR CONDITIONING REPLACEMENT, OAHU YA 01 HMS503

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.

PLANS				170			
DESIGN				217			
CONSTRUCTION				1,700			
TOTAL FUNDING		HMS		2,087	C		C

SERVICES TO VETERANS

[ 3.00 COLUMBARIA-NICHES, -STATEWIDE P70036 DEF112

DESIGN-AND-CONSTRUCTION-FOR-ADDITIONAL-COLUMBARIA-NICHES STATEWIDE---THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANGING-AND/OR-REIMBURSEMENT-

DESIGN				194			
CONSTRUCTION						964	
TOTAL FUNDING		AGS		194	C	964	C]

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					2009-10	M O F	FISCAL YEAR 2010-11	M O F
3.00	<u>COLUMBARIA NICHES, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>P70036</u>	<u>DEF112</u>					
						194		
								962
					AGS	194	C	961
							N	1
								N
[ 4.00	<u>LUMP-SUM-CIP---VETERANS-CEMETARY IMPROVEMENTS,--STATEWIDE</u> <u>DESIGN-AND-CONSTRUCTION-FOR-REPAIRS-AND-IMPROVEMENTS-TO VETERANS-CEMETARIES-STATEWIDE:-</u>	<u>P90037</u>	<u>DEF112</u>					
						265		
								1,913
					AGS	265	e	1,913
								e]
4.00	<u>LUMP SUM CIP - VETERANS CEMETARY IMPROVEMENTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.</u>	<u>P90037</u>	<u>DEF112</u>					
						265		
								1,914
					AGS	265	C	1,913
							N	1
								N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
ADULT AND COMMUNITY CARE SERVICES							
[ 5.00	LA'A-KEA-FOUNDATION, MAUI	P90098	HMS604				
	PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE-FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS				4		
	DESIGN				998		
	CONSTRUCTION				4		
	TOTAL FUNDING		HMS		400	e	e]
ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES							
6.00	LUMP SUM CIP - NONROUTINE R&M, IMPROVEMENTS, RENOVATIONS, AND ADA COMPLIANCE, STATEWIDE		RH 06	HMS220			
	DESIGN AND CONSTRUCTION FOR NONROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PROJECTS MAY ALSO INCLUDE THOSE NEEDED FOR ADA COMPLIANCE.						
	DESIGN				500		500
	CONSTRUCTION				7,413		4,000
	TOTAL FUNDING		HMS		7,913	c	4,500 c

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	TBA001 HHL602					
	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				1		1
	DESIGN				1		1
	CONSTRUCTION			14,998		14,998	
	TOTAL FUNDING		HHL	15,000 N		15,000 N	
8.00	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI	TBA002 HHL602					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.						
	DESIGN				300		
	CONSTRUCTION			2,000			
	EQUIPMENT			200			
	TOTAL FUNDING		HHL	2,500 C			C
9.00	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII	TBA003 HHL602					
	CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.						
	CONSTRUCTION			6,000			
	TOTAL FUNDING		HHL	6,000 C			C

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1.00	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING  LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE	20	EDN100	2009-10			
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.						
	DESIGN			14,000			
	CONSTRUCTION			126,500			
	TOTAL FUNDING		EDN	140,500	B		B
2.00	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE	023	EDN100				
	DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN			29,999 <sup>1</sup>			
	CONSTRUCTION			30,000	B		B
	TOTAL FUNDING		EDN				

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					M O F	FISCAL YEAR 2010-11 M O F

3.00 LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE 10 EDN100

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

PLANS					1		
LAND					1		
DESIGN					600		
CONSTRUCTION					1,397		
EQUIPMENT					1		
TOTAL FUNDING			EDN		2,000	B	B

4.00 LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE 001001 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN					970		
CONSTRUCTION					8,730		
EQUIPMENT					300		
TOTAL FUNDING			EDN		10,000	B	B

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5.00	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE	006006	EDN100				
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DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				150			
CONSTRUCTION				1,850			
TOTAL FUNDING			EDN	2,000	B		B

6.00	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE	007071	EDN100				
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DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				220			
CONSTRUCTION				1,780			
TOTAL FUNDING			EDN	2,000	B		B

7.00	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE	008008	EDN100				
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DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				100			
CONSTRUCTION				900			
TOTAL FUNDING			EDN	1,000	B		B

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ITEM NO.		CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2009-10		2010-11	
[ 8.00	LUMP-SUM-CIP---SPECIAL-EDUCATION-RENOVATIONS; STATEWIDE	000007	EDN100					
	DESIGN; -CONSTRUCTION; -AND-EQUIPMENT-TO-RENOVATE-CLASSROOMS TO-ADDRESS-SPECIAL-EDUCATION-NEEDS; -GROUND-AND-SITE IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES-							
	DESIGN				150			
	CONSTRUCTION				825			
	EQUIPMENT				25			
	TOTAL FUNDING			EDN	1,000	B		B]
8.00	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE	000007	EDN100					
	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES							
	DESIGN				150			
	CONSTRUCTION				825			
	EQUIPMENT				25			
	TOTAL FUNDING			EDN	1,000	B		B
9.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE	19	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				400			
	CONSTRUCTION				1,500			
	EQUIPMENT				100			
	TOTAL FUNDING			EDN	2,000	B		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
						M O F	M O F
10.00	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	005005	EDN100		2009-10		
						100	
						400	
				EDN		500	B
							B
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009	EDN100		2009-10		
						100	
						400	
				EDN		500	B
							B
12.00	AHUIMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90046	EDN100		2009-10		
						1	
						74	
				EDN		75	B
							B

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
13.00	AIEA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING BUILDING C WITH THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90047	EDN100				
	DESIGN				20		
	CONSTRUCTION				80		
	TOTAL FUNDING			EDN	100	B	B
14.00	AINA HAINA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PUBLIC ADDRESS SYSTEM IN THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90048	EDN100				
	DESIGN						1
	CONSTRUCTION						49
	TOTAL FUNDING			EDN		B	50 B
15.00	ALIAMANU MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THREE SPLIT AIR CONDITIONING UNITS IN ROOMS S-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90049	EDN100				
	DESIGN				3		
	CONSTRUCTION				25		
	EQUIPMENT				7		
	TOTAL FUNDING			EDN	35	B	B

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CAPITAL IMPROVEMENT PROJECTS

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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16.00 AUGUST AHRENS ELEMENTARY SCHOOL, OAHU P90050 EDN100

PLANS, DESIGN, AND CONSTRUCTION FOR SITE DEVELOPMENT OF A PARKING AND ACCESS ROAD ENTERING FROM MAHOE STREET TO CIRCLE AROUND THE SCHOOL GROUNDS AND EXIT ONTO WAIPAHO AVENUE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS						10	
DESIGN						55	
CONSTRUCTION						900	
TOTAL FUNDING			EDN		B	965	B

17.00 AUGUST AHRENS ELEMENTARY SCHOOL, OAHU P90051 EDN100

PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS						1	
DESIGN						1	
CONSTRUCTION						378	
TOTAL FUNDING			EDN		B	380	B

18.00 BARBERS POINT ELEMENTARY SCHOOL, OAHU P90052 EDN100

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS						100	
DESIGN						100	
CONSTRUCTION						800	
TOTAL FUNDING			EDN		B	1,000	B

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CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
19.00	BARBERS POINT ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR TRAFFIC RESISTING POSTS ALONG THE PLAYGROUND FENCE ON THE MAIN ROAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90053	EDN100				
	PLANS						1
	DESIGN						1
	CONSTRUCTION						24
	TOTAL FUNDING		EDN		B		26 B
20.00	BENJAMIN PARKER SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A RETAINING WALL BEHIND THE CAFETERIA AND BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90054	EDN100				
	DESIGN					25	
	CONSTRUCTION					100	
	TOTAL FUNDING		EDN			125 B	B
21.00	CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPDGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90055	EDN100				
	DESIGN					45	
	CONSTRUCTION					455	
	TOTAL FUNDING		EDN			500 B	B

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING ID. AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
22.00	CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF AN ALL WEATHER TRACK, SYNTHETIC ATHLETIC FIELD, AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90056	EDN100				
	DESIGN			150			
	CONSTRUCTION			4,850			
	TOTAL FUNDING		EDN	5,000	B		B
23.00	CENTRAL MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO ENCLOSE THE PEDESTRIAN OVERPASS THAT CONNECTS THE MAUKA AND MAKAI CAMPUSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90057	EDN100				
	DESIGN			45			
	CONSTRUCTION			150			
	TOTAL FUNDING		EDN	195	B		B
24.00	DOLE MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90058	EDN100				
	DESIGN			25			
	CONSTRUCTION			225			
	TOTAL FUNDING		EDN	250	B		B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
25.00	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90059	EDN100				
	DESIGN				3		
	CONSTRUCTION				27		
	TOTAL FUNDING		EDN		30	B	B
26.00	EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90060	EDN100				
	DESIGN						60
	CONSTRUCTION						575
	TOTAL FUNDING		EDN			B	635 B
27.00	EWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90061	EDN100				
	DESIGN				80		
	CONSTRUCTION				600		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		681	B	B

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
28.00	EWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90062	EDN100				
	DESIGN				1		
	CONSTRUCTION			748			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	750	B		B
29.00	FERN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90063	EDN100				
	DESIGN				75		
	CONSTRUCTION			500			
	TOTAL FUNDING		EDN	575	B		B
30.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90064	EDN100				
	DESIGN				80		
	CONSTRUCTION			400			
	TOTAL FUNDING		EDN	480	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR		M O F	FISCAL YEAR	M O F
				2009-10	2010-11			
31.00	HILO HIGH SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90065	EDN100					
	PLANS				1			1
	DESIGN				1			1
	CONSTRUCTION				997		7,997	
	EQUIPMENT				1			1
	TOTAL FUNDING		EDN		1,000	B	8,000	B
32.00	HOKULANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90066	EDN100					
	PLANS				20			
	DESIGN				55			
	CONSTRUCTION				300			
	TOTAL FUNDING		EDN		375	B		B
33.00	HOLUALOA ELEMENTARY SCHOOL, HAWAII DESIGN OF A PEDESTRIAN BUFFER ALONG A COUNTY EASEMENT ACCESS ROAD THROUGH CAMPUS TO ENSURE THE SAFETY OF STUDENTS AND STAFF WHILE CROSSING FROM ONE SIDE OF THE CAMPUS TO THE OTHER ACROSS TRAFFIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90067	EDN100					
	DESIGN						280	
	TOTAL FUNDING		EDN			B	280	B

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						2009-10	FISCAL YEAR 2010-11
34.00	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF WALLS FOR CLASSROOMS, TO ALSO INCLUDE INSTALLATION OF SOLAR EXHAUST VENTILATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90068	EDN100				
	DESIGN				10		
	CONSTRUCTION				250		
	TOTAL FUNDING			EDN	260	B	B
35.00	ILIMA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90069	EDN100				
	DESIGN						50
	CONSTRUCTION						700
	EQUIPMENT						25
	TOTAL FUNDING			EDN		B	775 B
36.00	JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RE-ROOF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90070	EDN100				
	CONSTRUCTION						250
	TOTAL FUNDING			EDN		B	250 B

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						M O F	FISCAL YEAR 2010-11 M O F
37.00	KAELEPULU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A REPLACEMENT WALKWAY FROM THE PARKING LOT TO BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P90071	EDN100			
						25	
						150	
						175	B
				EDN			B
38.00	KAHALU'U ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING A PARKING LOT, BUILDING RETROFITS FOR SOLAR PANELING, AND UPGRADES TO ELECTRICAL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P90072	EDN100			
						50	
						480	
						530	B
				EDN			B
39.00	KAHUKU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P90073	EDN100			
						40	
						425	
						465	B
				EDN			B

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						M 2009-10	F 2010-11	M 2009-10	F 2010-11
40.00	KAILUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NATURAL SCIENCE CLASSROOM AND RESEARCH LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90074	EDN100						
	DESIGN				100				1
	CONSTRUCTION				699				7,198
	EQUIPMENT				1				1
	TOTAL FUNDING			EDN	800	B			7,200 B
41.00	KAIULANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90075	EDN100						
	DESIGN				46				
	CONSTRUCTION				419				
	TOTAL FUNDING			EDN	465	B			B
42.00	KALANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90076	EDN100						
	DESIGN				50				
	CONSTRUCTION								450
	TOTAL FUNDING			EDN	50	B			450 B

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						2009-10	FISCAL YEAR 2010-11	M O F
43.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90077	EDN100					
	DESIGN							10
	CONSTRUCTION							90
	TOTAL FUNDING			EDN			B	100 B
44.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90078	EDN100					
	DESIGN					45		
	CONSTRUCTION					405		
	TOTAL FUNDING			EDN		450	B	B
45.00	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90079	EDN100					
	DESIGN					150		
	CONSTRUCTION					800		
	EQUIPMENT					70		
	TOTAL FUNDING			EDN		1,020	B	B

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
46.00	KAPOLEI II ELEMENTARY SCHOOL, OAHU DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90080	EDN100						
	DESIGN					3,520			
	TOTAL FUNDING			EDN		3,520	B		B
47.00	KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90081	EDN100						
	DESIGN					800			
	CONSTRUCTION					1,000		16,200	
	EQUIPMENT							100	
	TOTAL FUNDING			EDN		1,800	B	16,300	B
48.00	KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90082	EDN100						
	DESIGN							900	
	TOTAL FUNDING			EDN			B	900	B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
49.00	KEAUKAHA ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90083	EDN100				
	PLANS			80			
	DESIGN			520			
	CONSTRUCTION			7,200			
	EQUIPMENT			200			
	TOTAL FUNDING		EDN	8,000	B		B
50.00	KEONEPOKO ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION OF A COVERED WALKWAY TO PORTABLES P10 AND P11; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90084	EDN100				
	DESIGN			1			
	CONSTRUCTION			199			
	TOTAL FUNDING		EDN	200	B		B
51.00	KING INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA TO SERVE AS AN AUDITORIUM. PROJECTS TO INCLUDE ADDITION OF A STAGE WITHIN THE EXISTING FACILITY, NEW RESTROOMS, AND A PARKING LOT ACROSS THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90085	EDN100				
	PLANS					25	
	DESIGN					25	
	TOTAL FUNDING		EDN		B	50	B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
52.00	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR ADA TRANSITION ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90086	EDN100					
	PLANS					10		
	DESIGN					10		
	CONSTRUCTION					355		
	TOTAL FUNDING			EDN		375	B	B
53.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90087	EDN100					
	DESIGN					600		
	TOTAL FUNDING			EDN		600	B	B
54.00	KIPAPA ELEMENTARY SCHOOL, DAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT WITH DROP OFF AREA FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90088	EDN100					
	PLANS					10		
	DESIGN					10		
	CONSTRUCTION					480		
	TOTAL FUNDING			EDN		500	B	B

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
55.00	LAIE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90089	EDN100						
						50			
						325			
				EDN		375	B		B
56.00	LANAKILA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF LANAKILA ELEMENTARY BUILDING I AND C SECURITY SCREENS, REPLACEMENT OF CAMPUS PROGRAM BELL, AND PARKING LOT RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90090	EDN100						
								11	
								259	
				EDN			B	270	B
57.00	LEHUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AIR CONDITIONING IN THE SCHOOL LIBRARY AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90091	EDN100						
						40			
						320			
				EDN		360	B		B

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
58.00	MA'EMA'E ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE INSTALLATION OF A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90092	EDN100						
	CONSTRUCTION			EDN				35	
	TOTAL FUNDING							35	B
59.00	MAKAWAO ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90093	EDN100						
	PLANS DESIGN					200			
	TOTAL FUNDING			EDN		200			
						400	B		B
60.00	MANANA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF RETAINING WALLS AND FOR SCHOOL WIDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90094	EDN100						
	DESIGN					50			
	CONSTRUCTION					400			
	TOTAL FUNDING			EDN		450	B		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
61.00	MANOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A PLAY COURT COVER FOR THE BLACKTOP AREA ADJACENT TO BUILDING E (CAFETORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90095	EDN100				
	PLANS				1		
	DESIGN				99		
	CONSTRUCTION				400		
	TOTAL FUNDING		EDN		500	B	B
62.00	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ADDITIONAL EVACUATION ROUTE RAMP, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90096	EDN100				
	DESIGN				45		
	CONSTRUCTION				405		
	TOTAL FUNDING		EDN		450	B	B
63.00	MCKINLEY HIGH SCHOOL, OAHU DESIGN FOR THE RENOVATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90097	EDN100				
	DESIGN				700		
	TOTAL FUNDING		EDN		700	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
64.00	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE THE SCHOOL PARKING LOT AND DRIVEWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90098	EDN100					
	DESIGN							12
	CONSTRUCTION							300
	TOTAL FUNDING			EDN		B		312 B
65.00	MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR RESURFACING OF SAND WITH A PLAYGROUND COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90099	EDN100					
	CONSTRUCTION							75
	TOTAL FUNDING			EDN		B		75 B
66.00	MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE NEAR A SCHOOL BUILDING AND PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90100	EDN100					
	CONSTRUCTION							600
	TOTAL FUNDING			EDN		600 B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
67.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VENTILATION OF POD CLASSROOMS WITH THE INSTALLATION OF SOLAR FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90101	EDN100			50 100 150	B B B
68.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90102	EDN100			1 99 100	B B B
69.00	MOANALUA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO RESURFACE, REPAINT, AND REPAIR THE EXISTING DUAL-PURPOSE BASKETBALL/VOLLEYBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90103	EDN100			130 2 132	B B B

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PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROJECT NO. PROGRAM ID. EXPENDING AGENCY FISCAL YEAR 2009-10 M O F FISCAL YEAR 2010-11 M O F

70.00 MOANALUA MIDDLE SCHOOL, OAHU P90104 EDN100

PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM ACROSS THE ENTIRE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 10  
 DESIGN 10  
 CONSTRUCTION 430  
 TOTAL FUNDING 450 B B

71.00 NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU P90105 EDN100

PLANS AND DESIGN FOR A MULTI-MEDIA BUILDING, WHICH INCLUDES A THEATER FOR THE DRAMA CLUB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 550  
 DESIGN 550  
 TOTAL FUNDING 1,100 B B

72.00 PALISADES ELEMENTARY SCHOOL, OAHU P90106 EDN100

DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 600  
 CONSTRUCTION 3,000  
 TOTAL FUNDING 3,600 B B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
73.00	PEARL CITY HIGH SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE NETWORKING AND COMMUNICATION SYSTEM UPGRADES, INCLUDING PHONES, INTERNET WIRING, MOBILE CARTS FOR MOVING NETWORKING EQUIPMENT, AND PAGING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90107	EDN100						
	CONSTRUCTION EQUIPMENT					25			
	TOTAL FUNDING			EDN		125			
						150	B		B
74.00	POPE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90108	EDN100						
	DESIGN CONSTRUCTION							50	
	TOTAL FUNDING			EDN				100	
								150	B
75.00	PUOHALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO THE WHOLE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90109	EDN100						
	PLANS DESIGN CONSTRUCTION					1			
	TOTAL FUNDING			EDN		1			
						98			
						100	B		B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
76.00	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF AN ALL-WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90110	EDN100					
	DESIGN						50	
	CONSTRUCTION						1,300	
	TOTAL FUNDING			EDN		B	1,350	B
77.00	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYMNASIUM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90111	EDN100					
	DESIGN						5	
	CONSTRUCTION						150	
	TOTAL FUNDING			EDN		B	155	B
78.00	RED HILL ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90112	EDN100					
	DESIGN						30	
	CONSTRUCTION						435	
	TOTAL FUNDING			EDN			465	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2009-10	M O F	FISCAL YEAR 2010-11	M O F
79.00	ROYAL ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DRAINAGE SYSTEM ON THE FRONT LAWN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90113	EDN100						
	DESIGN								3
	CONSTRUCTION								90
	EQUIPMENT								3
	TOTAL FUNDING			EDN			B		96 B
80.00	SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF BUILDING F-10; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90114	EDN100						
	DESIGN					200			
	CONSTRUCTION					500			
	EQUIPMENT					300			
	TOTAL FUNDING			EDN		1,000	B		B
81.00	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE RECREATIONAL FACILITY, OAHU CONSTRUCTION FOR A MULTIPURPOSE RECREATIONAL FACILITY INCLUDING CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND ROOM AND MEETING SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90115	EDN100						
	CONSTRUCTION					4,000			
	TOTAL FUNDING			EDN		4,000	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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[ 82.00	WAIAKEA-HIGH-SCHOOL,-HAWAII	P90116	EDN100					
	DESIGN,-CONSTRUCTION,-AND-EQUIPMENT-FOR-THE-SCHOOL'S-NEW-ALL-WEATHER-TRACK-AND-FIELD-FACILITY;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES-							
	PLANS				4		4	
	LAND						4	
	DESIGN				100		500	
	CONSTRUCTION				199		2,197	
	EQUIPMENT						4	
	TOTAL FUNDING			EDN	300	B	2,700	B]

82.00	WAIAKEA HIGH SCHOOL, HAWAII	P90116	EDN100					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		1	
	LAND						1	
	DESIGN				100		500	
	CONSTRUCTION				199		2,197	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN	300	B	2,700	B

83.00	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII	P90117	EDN100					
	CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION						450	
	TOTAL FUNDING			EDN		B	450	B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
84.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90118	EDN100				
	PLANS					48	
	DESIGN					100	
	CONSTRUCTION					600	
	EQUIPMENT					2	
	TOTAL FUNDING		EDN		B	750	B
85.00	WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90119	EDN100				
	DESIGN					100	
	CONSTRUCTION					500	
	TOTAL FUNDING		EDN		B	600	B
86.00	WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90120	EDN100				
	DESIGN					1	
	CONSTRUCTION					99	
	TOTAL FUNDING		EDN		B	100	B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)	
					M O F	FISCAL YEAR 2010-11 M O F
87.00	WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAII DESIGN FOR A NEW DROP OFF AREA TO ALLEVIATE AN UNSAFE TRAFFIC PATTERN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90121	EDN100			
	DESIGN			70		
	TOTAL FUNDING		EDN	70	B	B
88.00	WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN FOR AN EIGHT-CLASSROOM BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90122	EDN100			
	DESIGN			100		
	TOTAL FUNDING		EDN	100	B	B
89.00	SCHOOL SUPPORT LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	000014	EDN400			
	PLANS			4,800		
	TOTAL FUNDING		EDN	4,800	B	4,800 B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
[ 91.00	AIEA-PUBLIC-LIBRARY;--OAHU	P90124	EDN407				
	PLANS;-DESIGN;-AND-CONSTRUCTION-TO-RELOCATE-AIEA-PUBLIC LIBRARY-FROM-ITS-CURRENT-LOCATION-TO-A-PARCEL-OF-LAND ALREADY-OWNED-BY-THE-STATE-NEAR-THE-OLD-SUGAR-MILL-PROPERTY; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:						
	PLANS				1		1
	DESIGN				1		900
	CONSTRUCTION			997			8,098
	EQUIPMENT				1		1
	TOTAL FUNDING		AGS	1,000	E		9,000 E]
91.00	AIEA PUBLIC LIBRARY, OAHU	P90124	EDN407				
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>						
	PLANS				1		1
	DESIGN				1		900
	CONSTRUCTION			997			8,098
	EQUIPMENT				1		1
	TOTAL FUNDING		AGS	1,000	C		9,000 C
92.00	MANOA PUBLIC LIBRARY, EXPANSION, OAHU	P90125	EDN407				
	EQUIPMENT FOR THE NEW MANOA PUBLIC LIBRARY FACILITY, INCLUDING FURNITURE, SHELVING, RACKS, DISPLAYS, WHITE BOARDS, AND CARTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	EQUIPMENT				250		
	TOTAL FUNDING		AGS	250	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR YEAR O O  
 NO. 2009-10 F 2010-11 F

93.00 MCCULLY-MOILIILI PUBLIC LIBRARY, SECURITY P90126 EDN407  
 GATES AND FENCE, OAHU  
 PLANS, DESIGN, AND CONSTRUCTION OF SECURITY GATES AND FENCE  
 AROUND THE FULL PERIMETER OF THE LIBRARY FACILITY AND  
 PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
 APPURTENANCES.  
 PLANS 1  
 DESIGN 9  
 CONSTRUCTION 100  
 TOTAL FUNDING 110 C AGS C

93.01 HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY P99035 DEF114  
 UPGRADE KULANI CORRECTION CTR FAC TO  
 ACCOMMODATE THE YTH CHALLENGE ACADEMY, HAWAII  
 DESIGN, CONSTRUCTION AND EQUIPMENT TO INCLUDE BUT NOT  
 LIMITED TO: RENOVATE MASS HALL AND KITCHEN; UPGRADE WATER  
 TREATMENT PLANT TO CATEGORY 2 STANDARD; REBUILD ROOFING  
 SYSTEM OVER MULTIPLE BLDGS; CONVERT VISITOR RECEPTION BLDG  
 TO AN ADMINISTRATION AND CADET INTAKE PROCESSING CENTER;  
 INSTALL RENEWABLE AND ENERGY SAVING DEVICES; ENVIRONMENTAL  
 ISSUES; AND MISCELLANEOUS REPAIRS.  
 DESIGN 200  
 CONSTRUCTION 1,000  
 EQUIPMENT 650  
 TOTAL FUNDING 1,849 C AGS C

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA									
94.00	UHM, FACULTY HOUSING, OAHU		M96	UOH100					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.								
						999			
						1			
						4,000		1,000	
								63,000	
								1,000	
								65,000	E
				UOH		5,000	E		
-----									
95.00	UHM, CENTER FOR MICROBIAL OCEANOGRAPHY RESEARCH AND EDUCATION BUILDING, OAHU		R12	UOH100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, COMMISSIONING, REFURBISHMENT OF EXISTING COURTYARDS, AND ALL PROJECT RELATED COSTS.								
						1,700		20,799	
								1	
						1,700	E	20,800	E
				UOH		1,700	E		

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
96.00	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANCER RESEARCH CENTER OF HAWAII. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT AND/OR ACQUISITION OF BUILDING, RENOVATIONS AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R13 UOH100					
	PLANS			1			
	LAND			1			
	DESIGN			45,000			
	CONSTRUCTION			174,000			
	EQUIPMENT			17,300			
	TOTAL FUNDING		UOH	45,005	B		B
				180,397	E		E
				10,900	N		N
97.00	UHM, CLARENCE TC CHING COMPLEX, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90127 UOH100					
	PLANS			1,000			
	DESIGN			1,000			
	CONSTRUCTION			8,000			
	TOTAL FUNDING		UOH	5,000	C		C
				5,000	R		R
98.00	UHM, WOMEN'S LOCKER ROOM & NAGATANI ACADEMIC CENTER EXPANSION & REFURBISHMENT, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE MAIN WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER.	P90128 UOH100					
	DESIGN			500			
	CONSTRUCTION			4,000			
	TOTAL FUNDING		UOH	4,250	C		C
				250	R		R

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				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
99.00	UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.	P90129	UOH100				
	PLANS				2		
	DESIGN				2		
	CONSTRUCTION			10,996			
	EQUIPMENT			3,000			
	TOTAL FUNDING		UOH	14,000	C		C
-----							
[100-00	UNIVERSITY OF HAWAII, HILO UHH; -HAWAIIAN-LANGUAGE-BUILDING; -HAWAII	P90130	UOH210				
	PLANS-AND-DESIGN-FOR-THE-HAWAIIAN-LANGUAGE-BUILDING; -GROUND AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES;						
	PLANS				999		
	DESIGN				4		
	TOTAL-FUNDING		UOH	1,000	E		E]
100.00	UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COLLEGE OF HAWAIIAN LANGUAGE BUILDING; GROUND AND SITE IMPROVEMENTS; DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	347	UOH210				
	PLANS				999		
	DESIGN				1		
	CONSTRUCTION					29,000	
	EQUIPMENT					2,000	
	TOTAL FUNDING		UOH	1,000	C	31,000	C

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						M 0 F	FISCAL YEAR 2010-11 M 0 F
101.00	UHH, COLLEGE OF PHARMACY, HAWAII PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P90131	UOH210				
	PLANS DESIGN				1,000		
	TOTAL FUNDING			UOH	4,500		
					5,500	C	C
-----							
102.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES MAU, SCIENCE BUILDING, MAUI CONSTRUCTION AND EQUIPMENT FOR A SCIENCE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	M15	UOH800				
	CONSTRUCTION EQUIPMENT				1 3,156		
	TOTAL FUNDING			UOH	3,157	C	C
-----							
103.00	WIN, LIBRARY AND LEARNING CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND LEARNING RESOURCES CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	W50	UOH800				
	CONSTRUCTION EQUIPMENT						1 1,577
	TOTAL FUNDING			UOH		C	1,578 C

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
104.00	MAU, MOLOKA'I CAMPUS, MOLOKA'I PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.	P90132	UOH800					
	PLANS					1		
	LAND					499		
	TOTAL FUNDING			UOH		500	C	C
105.00	LEE, WAIANAE EDUCATION CENTER, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIANAE EDUCATION CENTER.	P90133	UOH800					
	PLANS							1
	LAND							500
	DESIGN							500
	CONSTRUCTION							1,998
	EQUIPMENT							1
	TOTAL FUNDING			UOH			C	3,000 C
106.00	HAW, EAST HAWAII MANONO CAMPUS BLDG RENOVATION & NEW WEST HAWAII CTR, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE HAWAII COMMUNITY COLLEGE MANONO CAMPUS AND FOR THE DEVELOPMENT OF THE NEW HAWAII COMMUNITY COLLEGE WEST HAWAII EDUCATION CENTER TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P90134	UOH800					
	PLANS					100		
	DESIGN					1,000		
	CONSTRUCTION					8,800		
	EQUIPMENT					100		
	TOTAL FUNDING			UOH		10,000	C	C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
107.00	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE	536	UOH900				
	DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.						
	DESIGN				885		
	CONSTRUCTION				7,955		
	TOTAL FUNDING		UOH		8,840	C	
-----							
108.00	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	541	UOH900				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.						
	PLANS				1		1
	DESIGN				9,213		1,000
	CONSTRUCTION				97,785		26,283
	EQUIPMENT				1		1
	TOTAL FUNDING		UOH		107,000	C	27,285 C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
109.00	SYS, INFORMATION AND TECHNOLOGY CENTER, STATEWIDE	P90135	UOH900				
	CONSTRUCTION AND EQUIPMENT FOR AN INFORMATION AND TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM AND THE MANOA CAMPUS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, AND ALL PROJECT RELATED COSTS.						
	CONSTRUCTION EQUIPMENT			37,979		2,813	
	TOTAL FUNDING		UOH	12,660 C		2,813 C	
				25,319 E			
110.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	P90136	UOH900				
	PLANS FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.						
	PLANS						
	TOTAL FUNDING		UOH		1 c		1 c

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						M O F	M O F
-----							
	H. CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FOUNDATION ON CULTURE AND THE ARTS						
1.00	MAUI ARTS & CULTURAL CENTER, MAUI		P90137	AGS881			
	CONSTRUCTION OF FINAL PHASE OF STAGE 3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
						250	
						250	C
-----							
	RECREATIONAL ACTIVITIES PARKS ADMINISTRATION AND OPERATIONS						
2.00	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE		H54	LNR806			
	DESIGN AND CONSTRUCTION OF ENERGY EFFICIENCY IMPROVEMENTS AND CONSERVATION IMPROVEMENTS.						
						1	
						999	
						1,000	C
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					M O F	M O F
3.00	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RECONSTRUCTION OF NA PALI COAST STATE WILDERNESS PARK TRAIL, MILES 3 THROUGH 8. PROJECT TO INCLUDE THE INSTALLATION OF SAFETY FEATURES INCLUDING WARNING SIGNS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P90138	LNR806			
	PLANS				200	
	DESIGN				150	
	CONSTRUCTION				700	
	EQUIPMENT				3	
	TOTAL FUNDING		LNR		1,053	C
4.00	FRIENDS OF IOLANI PALACE, DAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT OF HURRICANE PROTECTION SYSTEMS FOR IOLANI PALACE AND TO RESTORE, REPAIR, AND REFINISH FACILITIES WITHIN THE PALACE COMPLEX, INCLUDING THE BARRACKS (HALE KOA) AND THE KANAINA BUILDING (OLD ARCHIVES). THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90139	LNR806			
	DESIGN				10	
	CONSTRUCTION				305	
	EQUIPMENT				85	
	TOTAL FUNDING		LNR		400	C
5.00	OCEAN-BASED RECREATION KAWAIHAE HARBOR, SOUTH BASIN, HAWAII  DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.	P90140	LNR801			
	DESIGN				280	
	TOTAL FUNDING		LNR		280	C

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
6.00	PORT ALLEN SMALL BOAT HARBOR, KAUAI PLANS AND DESIGN OF NEW CONCRETE PIERS, UTILITIES AND RELATED IMPROVEMENTS.	P90141	LNR801					
	PLANS DESIGN					150		
	TOTAL FUNDING			LNR		150		
						300	C	C
7.00	PORT ALLEN SMALL BOAT HARBOR, KAUAI PLANS AND DESIGN OF NEW PIERS, UTILITIES, ROAD AND PARKING IMPROVEMENTS.	P90142	LNR801					
	PLANS DESIGN					275		
	TOTAL FUNDING			LNR		275		
						550	C	C
8.00	MAALAEA SMALL BOAT HARBOR, MAUI DESIGN AND CONSTRUCTION FOR SEWER, ELECTRICAL, AND OTHER HARBOR IMPROVEMENTS, INCLUDING INSTALLATION OF PUMP-OUT FACILITIES.	P90143	LNR801					
	DESIGN CONSTRUCTION					1		
	TOTAL FUNDING			LNR		2,499		
						2,500	C	C

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						M 0 F	FISCAL YEAR 2010-11	M 0 F
9.00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU		Q104	AGS889				
	PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.							
	PLANS					100		100
	DESIGN					3,900		1,000
	CONSTRUCTION					11,000		11,000
	TOTAL FUNDING			AGS		15,000	C	12,100

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F	
I. PUBLIC SAFETY										
SAFETY FROM CRIMINAL ACTIONS										
CONFINEMENT AND REINTEGRATION										
WAIAWA CORRECTIONAL FACILITY										
1.00	WAIAWA CORRECTIONAL FACILITY, WASTEWATER IMPROVEMENTS, OAHU		P90144	PSD404						
	DESIGN OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.									
	DESIGN					185				
	TOTAL FUNDING			PSD		185	F			C
GENERAL SUPPORT - CRIMINAL ACTION										
GENERAL ADMINISTRATION										
2.00	MAUI ECONOMIC OPPORTUNITY, INC., MAUI		P90145	PSD900						
	DESIGN AND CONSTRUCTION OF THE BEING EMPOWERED AND SAFE TOGETHER (BEST) REINTEGRATION PROGRAM HOUSE KE KAHUA AGRICULTURAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.									
	DESIGN					50				
	CONSTRUCTION					200				
	TOTAL FUNDING			PSD		250	F			C

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SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS						
3.00	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE	A40 DEF110				
	DESIGN & CONSTRUCTION FOR REPL ENERGY EFFICIENT STATE OF THE ART BLDG AC SYSTEMS TO REPL FAILING & INEFFICIENT EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS & REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS & PROVIDE CLEAN & RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FED AID FINANCING &/OR REIMBURSEMENT.					
	DESIGN		200		250	
	CONSTRUCTION		2,860		2,030	
	TOTAL FUNDING	DEF	710 C		715 C	
			2,350 N		1,565 N	
BUILDING 19 RESTORATION, KALAELOA, OAHU						
4.00	BUILDING 19 RESTORATION, KALAELOA, OAHU	A45 DEF110				
	DESIGN, CONSTRUCTION, & EQUIPMENT TO RESTORE, REPAIR OR RENOV BLDG 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS PT NAVAL AIR STATION (BPNAS). PROJ WILL DEV READINESS CTR SP TO INCL VAULT, ADMIN, STORAGE, LOCKER RM, CLASSRM, ASSEM HALL, PHYS TRAINING, RESTRMS, & KITCHEN SP FOR HEADQTRS DETACHMNT OF THE HI ARMY NAT GUARD. THIS PROJ IS DEEMED NECESS TO QUAL FOR FED AID FINANCING AND/OR REIMB.					
	DESIGN		400		500	
	CONSTRUCTION		5,000		125 C	
	EQUIPMENT					
	TOTAL FUNDING	DEF	1,350 C		375 N	
			4,050 N			

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5.00 MAIL DISTRIBUTION CENTER BUILDING 175 REMODEL KALAELOA, OAHU A46 DEF110

CONSTRUCTION & EQUIPMENT TO REMODEL BLDG 175 KALAELOA INTO A MAIL DISTR CTR FOR THE HI ARMY NAT GUARD (HIARNG). PROJ WILL PROVIDE SPACE TO SORT & INSPECT INCOMING & OUTGOING OFFICIAL MAIL & PACKAGES FOR DISTR TO/FROM UNITS OF THE HIARNG. WORK TO INCL CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, & PAVEMENTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION EQUIPMENT		1,100	
TOTAL FUNDING	DEF	275 C 825 N	75 C 75 N

6.00 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE C13 DEF110

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		165	165
CONSTRUCTION		1,806	1,148
EQUIPMENT		433	246
TOTAL FUNDING	AGS	2,306 C 100 N	1,461 C 100 N

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7.00	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE	C35	DEF110				
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DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		250		
CONSTRUCTION		1,550		1,650
TOTAL FUNDING	AGS	900 C		825 C
		900 N		825 N

8.00	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU	AO201	DEF110				
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PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, & EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CTR, BIRKHIMER TUNNEL, & SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDT'L INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1		1
LAND		1		1
DESIGN		23		25
CONSTRUCTION		400		425
EQUIPMENT		75		123
TOTAL FUNDING	AGS	500 C		575 C

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE		AD2071	DEF110					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.								
	PLANS					1		1	
	LAND					1		1	
	DESIGN					298		23	
	CONSTRUCTION					1,700		600	
	EQUIPMENT					1,500		375	
	TOTAL FUNDING				AGS	3,500	C	1,000	C

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					M O F	FISCAL YEAR 2010-11	M O F	
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR								
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	GO1	GOV100					
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS					1		1
	TOTAL FUNDING		GOV			1	C	1
POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV								
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	OO-01	BUF101					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPLH 1995.							
	CONSTRUCTION					30,000		30,000
	TOTAL FUNDING		BUF			30,000	C	30,000
CONSTRUCTION								
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE	OO-02	BUF101					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.							
	CONSTRUCTION					239,851		50,586
	TOTAL FUNDING		BUF			239,851	C	50,586

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
4.00	BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU  CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90146	BUF101				
	CONSTRUCTION			750			
	EQUIPMENT			250			
	TOTAL FUNDING		BUF	1,000	C		C
-----							
	GENERAL SERVICES INFORMATION PROCESSING & COMM SERVICES						
5.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.	Q102	AGS131				
	PLANS			275			
	LAND			125			
	DESIGN			475			
	CONSTRUCTION			5,550			
	EQUIPMENT			2,500			
	TOTAL FUNDING		AGS	8,925	C		C
-----							
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT						
6.00	BEACH IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.	EOOB	LNR101				
	PLANS			250			
	DESIGN			250			
	CONSTRUCTION			7,000			
	TOTAL FUNDING		LNR	1,500	B		B
				4,000	R		R
				2,000	U		U

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						2009-10	F	FISCAL YEAR 2010-11

7.00 KAUAI PUBLIC LAND TRUST, KAUAI P90147 LNR101

PLANS FOR THE ACQUISITION AND LONG-TERM MANAGEMENT OF THE SITE FORMERLY KNOWN AS COCO PALMS RESORT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		234		
TOTAL FUNDING	LNR	234	C	C

FACILITIES CONSTRUCTION AND MAINTENANCE  
PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION

8.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE E109 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		7,361		7,361
LAND		1		1
DESIGN		1		1
CONSTRUCTION		1		1
EQUIPMENT		1		1
TOTAL FUNDING	AGS	7,365	C	7,365 C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.00	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.	P60131	AGS221				
	PLANS			250			
	DESIGN			500			
	CONSTRUCTION			8,289			
	EQUIPMENT			10			
	TOTAL FUNDING		AGS	9,049	C		C
10.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.	Q101	AGS221				
	PLANS			50		50	
	LAND			1		1	
	DESIGN			200		200	
	CONSTRUCTION			4,740		4,740	
	EQUIPMENT			9		9	
	TOTAL FUNDING		AGS	5,000	C	5,000	C
11.00	DIAMOND HEAD THEATER, OAHU  PLANS, DESIGN AND PERMITTING FOR A NEW BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90148	AGS221				
	PLANS			25			
	DESIGN			25			
	TOTAL FUNDING		AGS	50	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2010-11 M O F
GRANTS TO COUNTIES COUNTY OF MAUI							
12.00	IMI KALA STREET EXTENSION, IAO STREAM BRIDGE IMPROVEMENTS, MAUI		P90149	SUB401			
	DESIGN AND CONSTRUCTION FOR IAO STREAM BRIDGE AT IMI KALA STREET EXTENSION CONNECTING WAILUKU AND WAIEHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN				500		
	CONSTRUCTION				2,500		
	TOTAL FUNDING			COM	3,000	C	C
-----							
13.00	NAHIKU COMMUNITY CENTER, MAUI		P90150	SUB401			
	PLANS AND DESIGN FOR IMPROVEMENTS TO THE NAHIKU COMMUNITY CENTER. MATCHING FUNDS TO BE PROVIDED BY THE COUNTY OF MAUI.						
	PLANS				50		
	DESIGN				200		
	TOTAL FUNDING			COM	250	C	C
-----							
COUNTY OF KAUAI							
14.00	WAILUA EMERGENCY BYPASS ROAD, KAUAI		P90151	SUB501			
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RESURFACING TO THE WAILUA EMERGENCY BYPASS ROAD.						
	PLANS				25		
	DESIGN				25		
	CONSTRUCTION				900		
	TOTAL FUNDING			COK	950	C	C

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BUF-3 (10)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2009-10	M O F	FISCAL YEAR 2010-11	M O F
15.00	WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI		P90152	SUB501					
	CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.								
				CONSTRUCTION TOTAL FUNDING	CDK	2,500		2,500	C

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1 SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009,  
2 is amended:

3 (1) By adding a new section 68.1 to read as follows:

4 "SECTION 68.1. Provided that of the general obligation  
5 bond fund appropriation for charter schools (EDN 600), the sum  
6 of \$10,000,000 or so much thereof as may be necessary for fiscal  
7 year 2010-2011 shall be expended for major repairs and  
8 maintenance of state-owned charter school facilities only."

9 (2) By adding a new section 72.1 to read as follows:

10 "SECTION 72.1. Act 178, Session Laws of Hawaii 2005,  
11 section 85, as amended by Act 160, Session Laws of Hawaii 2006,  
12 section 5, is amended:

13 (1) By amending Item C-88 to read:

14  
15 "88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR REPLACEMENT  
16 OF WAIKANE STREAM BRIDGE, OAHU

17  
18 LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR  
19 REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS,  
20 SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED  
21 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR  
22 REIMBURSEMENT.

23				
24	LAND			240
25	DESIGN		600	
26	TOTAL FUNDING	TRN	120E	50E
27			480N	190N"

28 (2) By amending section C-110 to read:

29  
30 "110. T127 KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU  
31 BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII

32

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1 CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING  
 2 SHOULDERS AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS  
 3 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR  
 4 REIMBURSEMENT.

6	<u>CONSTRUCTION</u>			<u>6600</u>
7	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1320E</u>
8		<u>TRN</u>	<u>N</u>	<u>5280N""</u>

9 (3) By adding a new section 73.1 to read as follows:

10 "SECTION 73.1. Any law to the contrary notwithstanding,  
 11 the appropriations under Act 296, Session Laws of Hawaii 1991,  
 12 section 165, as amended and renumbered by Act 300, Session Laws  
 13 of Hawaii 1992, section 6, in the amounts indicated or balances  
 14 thereof, unallotted, allotted, unencumbered, or encumbered and  
 15 unrequired, are hereby lapsed:

16	<u>Item No.</u>	<u>Amount (MOF)</u>
17	<u>F-3A</u>	<u>5,000 C</u>
18	<u>G-142</u>	<u>7,074 C"</u>

19 (4) By adding a new section 73.2 to read as follows:

20 "SECTION 73.2. Any law to the contrary notwithstanding,  
 21 the appropriations under Act 289, Session Laws of Hawaii 1993,  
 22 section 127, as amended and renumbered by Act 252, Session Laws  
 23 of Hawaii 1994, section 5, in the amounts indicated or balances  
 24 thereof, unallotted, allotted, unencumbered, or encumbered and  
 25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	<u>C-39</u>	<u>\$ 12,414 E</u>
28	<u>C-39</u>	<u>685,551 J</u>
29	<u>C-50</u>	<u>11,988 E</u>
30	<u>C-50</u>	<u>2,564 N</u>
31	<u>G-120</u>	<u>17,922 C</u>

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1	<u>F-2</u>	<u>3,462 C</u>
2	<u>I-8</u>	<u>41,718 C</u>
3	<u>I-9</u>	<u>11,247 C</u>
4	<u>I-10</u>	<u>2,050 C</u>
5	<u>I-10A</u>	<u>44 C"</u>

6 (5) By amending section 73 to delete Item C-88 and  
7 Item C-110:

8  
9 [~~"88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR REPLACEMENT~~  
10 ~~OF WAIKANE STREAM BRIDGE, OAHU~~  
11  
12 ~~LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR~~  
13 ~~REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS,~~  
14 ~~SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED~~  
15 ~~NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR~~  
16 ~~REIMBURSEMENT.~~

17				
18	<del>LAND</del>			<del>240</del>
19	<del>DESIGN</del>			<del>600</del>
20	<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>120E</del>	<del>50E</del>
21			<del>480N</del>	<del>190N"</del>

22  
23 [~~"110. T127 KEAAU PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU~~  
24 ~~BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII~~  
25  
26 ~~CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING~~  
27 ~~SHOULDERS AND CONSTRUCTING NEW SHOULDERS [ON THE INBOUND SIDE OF~~  
28 ~~THE HIGHWAY]. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR~~  
29 ~~FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

30				
31	<del>CONSTRUCTION</del>			<del>6600</del>
32	<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>E</del>	<del>1320E</del>
33		<del>TRN</del>	<del>N</del>	<del>5280N"</del>

34 (6) By amending section 74 to read as follows:

35 "SECTION 74. Any law to the contrary notwithstanding, the  
36 appropriations under Act 218, Session Laws of Hawaii 1995,  
37 section 99, as amended and renumbered by Act 287, Session Laws  
38 of Hawaii 1996, section 5, in the amounts indicated or balances

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1 thereof, unallotted, allotted, unencumbered, or encumbered and  
 2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	<u>C-34</u>	<u>\$182,307 E</u>
5	<u>C-34</u>	<u>33,542 N</u>
6	<u>C-49Q</u>	<u>91,989 E</u>
7	<u>C-49Q</u>	<u>2,085,463 N</u>
8	<u>C-56</u>	<u>22,433 E</u>
9	<u>C-56</u>	<u>129,153 N</u>
10	<u>C-67A</u>	<u>1,143,939 B</u>
11	<u>C-67A</u>	<u>3,376,756 N</u>
12	<u>C-85A</u>	[ <del>\$</del> ] <u>17,446 C</u>
13	<u>G-97</u>	<u>10,369 C</u>
14	<u>I-8</u>	<u>4,575 C</u>
15	<u>I-11</u>	<u>14,644 C</u>
16	<u>I-14</u>	<u>1,161 C"</u>

17 (7) By amending section 75 to read as follows:

18 "SECTION 75. Any law to the contrary notwithstanding, the  
 19 appropriations under Act [~~218~~]328, Session Laws of Hawaii 1997,  
 20 section 140A, as amended and renumbered by Act 116, Session Laws  
 21 of Hawaii 1998, section 5, in the amounts indicated or balances  
 22 thereof, unallotted, allotted, unencumbered, or encumbered and  
 23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	<u>C-111</u>	<u>\$284,901 E</u>
26	<u>C-111</u>	<u>1,115,664 N</u>
27	<u>C-117</u>	<u>179,406 E</u>
28	<u>C-117</u>	<u>3,365,667 N</u>
29	<u>C-123</u>	<u>79,476 E</u>
30	<u>C-123</u>	<u>141,205 N</u>
31	<u>C-159F</u>	<u>245,737 E</u>
32	<u>C-159F</u>	<u>176,687 N</u>
33	<u>C-164</u>	<u>274,920 B</u>
34	<u>C-164</u>	<u>1,306,129 N</u>
35	<u>C-172</u>	<u>272,234 E</u>

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1	<u>C-172</u>		<u>4,939,596 N</u>
2	<u>C-178</u>		<u>43,055 B</u>
3	<u>C-178</u>		<u>59 E</u>
4	<u>C-178</u>		<u>164,706 N</u>
5	<u>C-184</u>		<u>203,799 E</u>
6	<u>C-184</u>		<u>486,356 N</u>
7	<u>C-201</u>		<u>52,400 E</u>
8	<u>C-206A</u>		<u>264,000 B</u>
9	<u>C-206A</u>		<u>72,809 E</u>
10	<u>C-206A</u>		<u>720,570 N</u>
11	<u>C-206C</u>		<u>94,379 E</u>
12	<u>G-118</u>		<u>1,280 C</u>
13	<u>G-129</u>		<u>5 C</u>
14	<u>I-10</u>	[\$]	<u>92,527 C</u>
15	<u>I-18</u>		<u>67,527 C"</u>

16 (8) By amending section 76 to read as follows:

17 "SECTION 76. Any law to the contrary notwithstanding, the  
 18 appropriations under Act 91, Session Laws of Hawaii 1999,  
 19 section 64, as amended and renumbered by Act 281, Session Laws  
 20 of Hawaii 2000, section 5, in the amounts indicated or balances  
 21 thereof, unallotted, allotted, unencumbered, or encumbered and  
 22 unrequired, are hereby lapsed:

23	<u>Item No.</u>	<u>Amount (MOF)</u>
24	<u>A-16A</u>	<u>\$ 2,106 C</u>
25	<u>C-69</u>	<u>525,000 E</u>
26	<u>C-69</u>	<u>1,200,000 N</u>
27	<u>C-90</u>	<u>55,015 E</u>
28	<u>C-94</u>	<u>21,703 B</u>
29	<u>C-94</u>	<u>73,785 N</u>
30	<u>I-5</u>	<u>100,862 C</u>
31	<u>I-6</u>	<u>540,743 C</u>
32	<u>I-9</u>	<u>58,990 C</u>
33	<u>I-10</u>	<u>26,875 C"</u>

34 (9) By amending section 77 to read as follows:

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1 "SECTION 77. Any law to the contrary notwithstanding, the  
 2 appropriations under Act 259, Session Laws of Hawaii 2001,  
 3 section 91, as amended and renumbered by Act 177, Session Laws  
 4 of Hawaii 2002, section 5, in the amounts indicated or balances  
 5 thereof, unallotted, allotted, unencumbered, or encumbered and  
 6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	A-4C	\$1,676,189 C
9	A-8B	[¢] 23,523 C
10	C-64	1,397 B
11	C-64	92,214 E
12	C-64	123,376 N
13	C-97	168,921 E
14	C-97	947,711 N
15	G-54A	19,182 C
16	G-54E	104,155 C
17	G-54G	5,476,808 C
18	I-7A	4,788 C"

19 (10) By amending section 78 to read as follows:

20 "SECTION 78. Any law to the contrary notwithstanding, the  
 21 appropriations under Act 200, Session Laws of Hawaii 2003,  
 22 section 77, as amended and renumbered by Act 41, Session Laws of  
 23 Hawaii 2004, section 5, in the amounts indicated or balances  
 24 thereof, unallotted, allotted, unencumbered, or encumbered and  
 25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	F-2.01	\$16,341 C
28	K-7	[¢] 1,580,863 C
29	K-8	1,808,318 C
30	K-11.01	319,640 C"

31 (11) By amending section 79 to read as follows:

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1 "SECTION 79. Any law to the contrary notwithstanding, the  
 2 appropriations under Act 178, Session Laws of Hawaii 2005,  
 3 section 85, as amended and renumbered by Act 160, Session Laws  
 4 of Hawaii 2006, section 5, in the amounts indicated or balances  
 5 thereof, unallotted, allotted, unencumbered, or encumbered and  
 6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	A-6	\$19 C
9	F-4	3,054 C
10	H-14.01	[\$]2,500,000 C
11	I-6.01	280,099 C"

12 (12) By amending section 80 to read as follows:

13 "SECTION 80. Any law to the contrary notwithstanding, the  
 14 appropriations under Act 213, Session Laws of Hawaii 2007,  
 15 section 125, as amended and renumbered by Act 158, Session Laws  
 16 of Hawaii 2008, section 5, in the amounts indicated or balances  
 17 thereof, unallotted, allotted, unencumbered, or encumbered and  
 18 unrequired, are hereby lapsed:

19	<u>Item No.</u>	<u>Amount (MOF)</u>
20	A-2.01	\$5,000,000 C
21	A-7	[\$] 400,000 C
22	A-9	125,000 C
23	A-9.01	200,000 C
24	A-10	260,000 C
25	A-11.02	50,000 C
26	A-14	179 C
27	A-18	125,000 C
28	B-1	100,000 C
29	B-7	75,000 C
30	B-9	250,000 C
31	B-10.04	500,000 C
32	<u>B-10.07</u>	<u>200,000 C</u>

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1	C-74	1,200,000 C
2	D-3.03	100,000 C
3	<u>E-2.02</u>	<u>250,000 C</u>
4	<u>E-3</u>	<u>1,000,000 C</u>
5	<u>E-4</u>	<u>2,200,000 C</u>
6	<u>E-5</u>	<u>500,000 C</u>
7	<u>E-6</u>	<u>1,250,000 C</u>
8	<u>E-8</u>	<u>250,000 C</u>
9	<u>E-9</u>	<u>250,000 C</u>
10	E-13	80,000 C
11	E-16	125,000 C
12	E-16.01	200,000 C
13	<u>E-17</u>	<u>675,000 C</u>
14	<u>E-19</u>	<u>1,800,000 C</u>
15	<u>E-21</u>	<u>700,000 C</u>
16	<u>F-1</u>	<u>75,000 C</u>
17	<u>F-2</u>	<u>500,000 C</u>
18	<u>F-3</u>	<u>39,000 C</u>
19	<u>F-8</u>	<u>500,000 C</u>
20	<u>F-10</u>	<u>448,000 C</u>
21	<u>F-11</u>	<u>2,000,000 C</u>
22	F-16.01	1,454,000 C
23	F-18	550,000 C
24	<u>F-19</u>	<u>250,000 C</u>
25	<u>F-19.01</u>	<u>800,000 C</u>
26	G-16	125,000 B
27	G-17	1,500,000 B
28	G-20	100,000 B
29	G-22.01	1,200,000 B
30	G-23.01	100,000 B
31	G-24	3,100,000 B
32	G-26	168,000 B
33	G-28.01	646,000 B
34	G-31	1,500,000 B
35	G-34	250,000 B
36	G-37	65,000 B
37	G-37.02	850,000 B
38	G-38	1,250,000 B
39	G-39	1,000,000 B
40	G-41	300,000 B
41	G-42	500,000 B
42	G-43	85,000 B
43	G-52	1,000,000 B
44	G-53.01	750,000 B

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1	G-56	500,000 B
2	G-60	410,000 B
3	G-63	6,000,000 B
4	G-67	8,082,000 B
5	G-77	1,560,000 B
6	G-80	500,000 B
7	G-80.01	200,000 B
8	G-86.01	400,000 B
9	G-92	500,000 B
10	G-93	40,000 B
11	G-95	900,000 B
12	G-96	2,600,000 B
13	G-97	100,000 B
14	G-99	670,000 B
15	G-102	75,000 B
16	G-103	650,000 B
17	G-106	250,000 C
18	<u>G-106.01</u>	<u>1,800,000 C</u>
19	<u>G-106.02</u>	<u>200,000 C</u>
20	<u>G-111</u>	<u>3,000,000 C</u>
21	<u>G-127.01</u>	<u>3,500,000 C</u>
22	H-2	250,000 C
23	H-3	100,000 C
24	<u>H-13</u>	<u>500,000 C</u>
25	H-14	300,000 C
26	<u>H-15</u>	<u>2,500,000 C</u>
27	I-1	1,150,000 C
28	I-2	850,000 C
29	I-5	5,000,000 C
30	K-3	37,676,000 C
31	K-8	250,000 C
32	K-15	50,000 C
33	K-16	250,000 C
34	<u>K-19</u>	<u>300,000 C</u>
35	<u>K-23</u>	<u>2,500,000 C</u>
36	<u>K-23.01</u>	<u>200,000 C</u>
37	K-25	100,000 C"

38 SECTION 7. Part VII, Act 162, Session Laws of Hawaii 2009,  
39 is amended:

40 (1) By adding a new section 95.1 to read as follows:

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1        "SECTION 95.1. Provided that in the event that authorized  
2 appropriations specified for university of Hawaii capital  
3 improvements program projects listed in this Act or in any other  
4 act currently authorized by the legislature are insufficient,  
5 and where the source of funding for the project is designated as  
6 the general obligation bond fund, the governor may make  
7 supplemental allotments from the university of Hawaii project  
8 adjustment fund appropriated in part II and described in part IV  
9 of this Act to supplement any currently authorized capital  
10 improvements program cost elements; provided further that such  
11 supplemental allotments from the university of Hawaii project  
12 adjustment fund shall not be used to increase the scope of the  
13 project; and provided further that the governor shall notify the  
14 legislature within five days of each use of this proviso and  
15 submit a report to the legislature of all uses of this proviso  
16 for the previous twelve month period from December 1 to  
17 November 30 no later than twenty days prior to the convening of  
18 the 2011 regular session."

19        (2) By amending section 127 to read as follows:

20        "SECTION 127. Except as otherwise provided, the  
21 appropriation for the office of the governor (GOV 100) shall be  
22 expended at the discretion of the governor; provided further  
23 that for fiscal year 2010-2011, the outgoing administration  
24 shall not expend or encumber more than [~~\$1,655,338~~] \$1,236,780

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1 and the incoming administration shall not expend or encumber  
2 more than [~~\$713,014~~] \$1,253,573 of the general fund  
3 appropriation."

4 (3) By amending section 128 to read as follows:

5 "SECTION 128. Except as otherwise provided, the  
6 appropriation for the office of the lieutenant governor  
7 (LTG 100) shall be expended at the discretion of the lieutenant  
8 governor; provided further that for fiscal year 2010-2011, the  
9 outgoing administration shall not expend or encumber more than  
10 [~~\$360,823~~] \$309,935 and the incoming administration shall not  
11 expend or encumber more than [~~\$180,824~~] \$258,909 of the general  
12 fund appropriation."

13 (4) By amending section 140 to read as follows:

14 "SECTION 140. Provided that of the federal fund  
15 appropriation for the department of human services, there are  
16 appropriated current year and carry-over federal Temporary  
17 Assistance for Needy Families (TANF) funds, in the sum of  
18 \$154,626,065 or so much thereof as may be necessary for fiscal  
19 year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so  
20 much thereof as may be necessary for fiscal year 2010-2011;  
21 provided further that these sums shall be expended for the  
22 implementation of the TANF program, its associated programs, and  
23 transfers to other programs; and provided further that any  
24 provision to expend funds from the current year or carry-over

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1 federal TANF funds shall be construed to be a portion of, and  
2 not in addition to, the sums indicated in this section."

3 (5) By amending section 150 to read as follows:

4 "SECTION 150. Provided that of the federal fund  
5 appropriation for the department of human services, there is  
6 appropriated federal TANF funds in the sum of \$19,800,000 or so  
7 much thereof as may be necessary for fiscal year 2009-2010 and  
8 the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may  
9 be necessary for fiscal year 2010-2011 that shall be transferred  
10 to the child care development fund."

11 SECTION 8. MISCELLANEOUS. If any portion of this Act or  
12 its application to any person, entity, or circumstance is held  
13 to be invalid for any reason, then the legislature declares that  
14 the remainder of the Act and each and every other provision  
15 thereof shall not be affected thereby. If any portion of a  
16 specific appropriation is held to be invalid for any reason, the  
17 remaining portion shall be expended to fulfill the objective of  
18 such appropriation to the extent possible.

19 SECTION 9. In the event manifest clerical, typographical  
20 or other mechanical errors are found in this Act, the governor  
21 is hereby authorized to correct such errors.

22 SECTION 10. Material to be repealed is bracketed and  
23 stricken. New statutory material is underscored. In printing

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1 this Act, the revisor of statutes need not include the bracketed  
2 material or the underscoring.

3 SECTION 11. Nothing in this Act shall affect the validity  
4 or continuing effectiveness of any provisions of Act 162,  
5 Session Laws of Hawaii 2009, not repealed or modified by this  
6 Act.

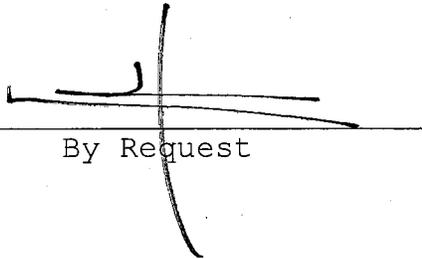
7 SECTION 12. EFFECTIVE DATE. This Act shall take effect  
8 upon its approval.

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INTRODUCED BY: \_\_\_\_\_

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By Request

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET

PURPOSE: To adjust and request appropriations for Fiscal Biennium (FB) 2009-11 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 162, Session Laws of Hawaii 2009 (the General Appropriations Act of 2009), and other budget authorizations effective during FB 2009-11.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for FB 2009-11 is necessary to reduce current authorizations in order to maintain a balanced general fund financial plan, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

## APPROPRIATION:

Operating Request (in \$ millions; numbers may not add due to rounding)

	FY 10 Act 162/09 Appn.	FY 11 Act 162/09 Appn.	FY 11 Proposed Adjust.	FY 11 Recomm'd Appn.
General Funds	5,144.2	5,267.6	-348.3	4,919.4
Special Funds	2,448.8	2,504.4	-30.1	2,474.3
Federal Funds	1,784.6	1,772.5	-18.2	1,754.3
Federal Stimulus Funds	679.1	263.7	26.4	290.1
Trust Funds	96.7	67.6	-0.6	67.1
Revolving Funds	435.4	385.0	-3.0	382.1
Interdepart. Transfers	202.0	193.3	-3.8	189.5
Other Funds	12.1	12.1	-0.7	11.3
County Funds	0.7	0.7	0.0	0.7
Private Contribution	0.4	0.4	0.0	0.4
Total	10,804.0	10,467.3	-378.2	10,089.1

CIP Request (in \$ millions; numbers may not add due to rounding)

	FY 10 Act 162/09 Appn.	FY 11 Act 162/09 Appn.	FY 11 Proposed Adjust.	FY 11 Recomm'd Appn.
General Fund	0.0	0.0	0.0	0.0
G.O. Bonds	678.2	185.8	46.3	232.1
G.O. Bonds Reimburs.	0.0	0.0	0.0	0.0
Revenue Bonds	975.7	502.6	25.2	527.7
Special Funds	352.5	93.0	3.0	96.0
Federal Funds	344.6	138.2	54.5	192.7
Federal Stimulus Funds	17.0	0.0	0.0	0.0
Revolving Funds	0.0	0.0	0.0	0.0
Interdepart. Transfers	2.0	0.0	0.0	0.0
Other Funds	187.2	49.6	36.0	85.6
County Funds	0.0	0.0	0.0	0.0
Private Contribution	10.3	3.1	0.0	3.1
Total	2,567.6	972.3	164.9	1,137.2

The Supplemental Operating Budget Request  
FY 2010-11:

Total adjustments amount to a net decrease of \$378.2 million from all funds (including a decrease of \$348.3 million in general funds). The major decreases in funding are due to the following: labor cost savings through collective bargaining negotiations, abolishment of low priority vacant positions, and elimination of positions through a reduction-in-force.

The Supplemental CIP Budget Request  
FY 2010-11:

Total adjustments amount to a net increase of \$164.9 million from all means of financing (including \$46.3 million in G.O. bonds). The major requirements are in the areas of transportation, education, and environment.

CIP Lapses

Adjustments to FY 2009-10 CIP authorizations and provisos are included to recommend lapsing a total of \$95.6 million from all means of financing (including \$70.2 million in G.O. bonds) from projects that were authorized in Act 162, SLH 2009, and previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on:  
a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including State guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund  
Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to Section 37-92, Hawaii Revised Statutes.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Supplemental Budget for FB 2009-11 and other specific appropriation measures to be submitted by the Administration) are within the expenditure ceilings for both FY 2009-10 and FY 2010-11.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2009-10 and FY 2010-11.

PPBS PROGRAM  
DESIGNATION:

All programs.

OTHER AFFECTED  
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.

**Report Title:**

State budget.

**Description:**

To adjust and request appropriations for Fiscal Biennium 2009-11 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.