
A BILL FOR AN ACT

RELATING TO THE EMERGENCY AND BUDGET RESERVE FUND.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. In 1999, the legislature established the
2 emergency and budget reserve fund as a temporary supplemental
3 source of funding for the State of Hawaii in times of emergency,
4 economic downturn, or unforeseen reduction in revenues. As set
5 forth in section 328L-3, Hawaii Revised Statutes, specific
6 purposes for the fund include the maintaining of levels of
7 programs determined to be essential to public health, safety,
8 welfare, and education.

9 The legislature finds that the national and global economic
10 crisis has caused significant economic problems in numerous
11 industries in the State, including the airline, cruise ship,
12 tourist, and construction industries. Mass layoffs have been
13 reported by an increasing number of Hawaii businesses statewide,
14 from the agricultural sector to the medical services sector.
15 Hawaii's automobile dealers have cut fifteen per cent of their
16 workforce and that percentage could double in the future.
17 Financial uncertainty has caused decreased visitor arrivals and
18 low hotel occupancy rates have caused layoffs and reductions in

1 employee hours. Furthermore, recent forecasts show that the
2 situation will worsen with a continued decline in jobs, personal
3 income, and visitor arrivals, and rising inflation.

4 Difficult economic times and declining tax revenues have
5 resulted in budget cuts for all state services. State
6 departments have been asked to lower their budget proposals by
7 up to twenty per cent. The department of education faces a
8 possible \$70,000,000 shortfall for the next academic year and
9 funding has discontinued for science textbooks and materials,
10 programs for literacy training for learning-disabled children,
11 as well as for speech pathologists, occupational and physical
12 therapists, and more than two hundred other positions.

13 The department of health has projected a \$25,000,000
14 shortfall for mental health services and a \$5,400,000 shortfall
15 for developmental disabilities services in the current fiscal
16 year. Funding has been eliminated for the healthy start
17 program, totaling approximately \$22,000,000 for the biennium.
18 Additionally, the governor has discontinued funding for the
19 keiki care program, which may leave an estimated one thousand
20 five hundred gap group children without access to affordable
21 healthcare.

1 The current and impending situation jeopardizes the safety
2 net of basic human service, health, and education needs for
3 Hawaii's residents and families. And while all of Hawaii's
4 residents will be affected by the situation, gap group families
5 and families closest to the poverty line will suffer the most.

6 The legislature finds that expenditures from the emergency
7 budget and reserve fund established by Section 328L-3, Hawaii
8 Revised Statutes, are needed to meet the conditions of
9 emergency, economic downturn, and unforeseen reduction in
10 revenue that the State currently faces. Further, the
11 legislature finds that the appropriations in this Act are
12 consistent with the purposes of the emergency budget and reserve
13 fund.

14 The purpose of this Act is to appropriate moneys from the
15 emergency and budget fund of the State of Hawaii to maintain the
16 levels of programs determined to be essential to education,
17 public health, and public welfare.

18 SECTION 2. There is appropriated out of the emergency
19 budget and reserve fund of the State of Hawaii the sum of
20 \$ or so much thereof as may be necessary for fiscal
21 year 2009-2010 and \$ or so much thereof as may be
22 necessary for fiscal year 2010-2011 for the department of

1 health, pursuant to section 328L-3(d)(1), Hawaii Revised
2 Statutes.

3 The sum appropriated shall be expended by the department of
4 health for the purposes of this Act.

5 SECTION 3. There is appropriated out of the emergency
6 budget and reserve fund of the State of Hawaii the sum of
7 \$ or so much thereof as may be necessary for fiscal
8 year 2009-2010 and \$ or so much thereof as may be
9 necessary for fiscal year 2010-2011 for the department of human
10 services, pursuant to section 328L-3(d)(1), Hawaii Revised
11 Statutes.

12 The sum appropriated shall be expended by the department of
13 human services for the purposes of this Act.

14 SECTION 4. There is appropriated out of the emergency
15 budget and reserve fund of the State of Hawaii the sum of
16 \$ or so much thereof as may be necessary for fiscal
17 year 2009-2010 and \$ or so much thereof as may be
18 necessary for fiscal year 2010-2011 for the department of
19 education, pursuant to section 328L-3(d)(1), Hawaii Revised
20 Statutes.

21 The sum appropriated shall be expended by the department of
22 education for the purposes of this Act.

1 SECTION 5. There is appropriated out of the emergency
 2 budget and reserve fund of the State of Hawaii the sum of
 3 \$ or so much thereof as may be necessary for fiscal
 4 year 2009-2010 and the sum of \$ or so much thereof as
 5 may be necessary for fiscal year 2010-2011, pursuant to section
 6 328L-3(d) (1), Hawaii Revised Statutes, to supplement the
 7 development of the Ke Ola Pono, the Chronic Disease Self-
 8 Management Program, and EnhanceFitness statewide.

9 The sums appropriated shall be expended by the executive
 10 office on aging for the purposes of this Act.

11 SECTION 6. There is appropriated out of the emergency
 12 budget and reserve fund of the State of Hawaii the sum of
 13 \$ or so much thereof as may be necessary for fiscal
 14 year 2009-2010 and the sum of \$ or so much thereof as
 15 may be necessary for fiscal year 2010-2011 for implementation of
 16 a respite services program, pursuant to section 328L-3(d) (1),
 17 Hawaii Revised Statutes.

18 The sums appropriated shall be expended by the department
 19 of health for the purposes of this Act.

20 SECTION 7. There is appropriated out of the emergency
 21 budget and reserve fund of the State of Hawaii the sum of
 22 \$ or so much thereof as may be necessary for fiscal

1 year 2009-2010 and the sum of \$ or so much thereof as
2 may be necessary for fiscal year 2010-2011 to supplement the
3 healthy start program, pursuant to section 328L-3(d)(1), Hawaii
4 Revised Statutes.

5 The sums appropriated shall be expended by the department
6 of health for the purposes of this Act.

7 SECTION 8. There is appropriated out of the emergency
8 budget and reserve fund of the State of Hawaii the sum of
9 \$682,000 or so much thereof as may be necessary for fiscal year
10 2009-2010 and the same sum or so much thereof as may be
11 necessary for fiscal year 2010-2011, pursuant to section 328L-
12 3(d)(1), Hawaii Revised Statutes, to provide funding for grants
13 pursuant to chapter 42F, Hawaii Revised Statutes, to be
14 distributed as follows:

- 15 (1) Catholic Charities, Inc. \$
- 16 (2) Kapahulu senior center \$
- 17 (3) Moiliili senior center \$
- 18 (4) Waikiki community center \$

19 The sums appropriated shall be expended by the department
20 of health for the purposes of this Act.

21 SECTION 9. There is appropriated out of the emergency
22 budget and reserve fund of the State of Hawaii the sum of

1 \$ or so much thereof as may be necessary for fiscal
2 year 2009-2010 and \$ or so much thereof as may be
3 necessary for fiscal year 2010-2011 for the purposes of
4 maintaining kupuna care service at the level of service provided
5 statewide in fiscal year 2007-2008, pursuant to section 328L-
6 3(d)(1), Hawaii Revised Statutes.

7 The sums appropriated shall be expended by the department
8 of health for the purposes of this Act.

9 SECTION 10. There is appropriated out of the emergency
10 budget and reserve fund of the State of Hawaii the sum of
11 \$ or so much thereof as may be necessary for fiscal
12 year 2009-2010 and the sum of \$ or so much thereof as
13 may be necessary for fiscal year 2010-2011, pursuant to section
14 328L-3(d)(1), Hawaii Revised Statutes, to supplement the
15 development of the aging and disability resource center program
16 as follows:

17 (1) Provide start-up funds for two new pilot sites for
18 Maui and Kauai, and continue the coordination of
19 Hawaii and Honolulu counties, which have also
20 initiated plans for additional satellite sites on
21 their respective islands. This includes aging and
22 disability resource center staff positions for each

- 1 county pilot site for project coordination and
2 management, and administrative support;
- 3 (2) Purchase additional management information system
4 products and expand telephone systems. This includes
5 software licensing renewals, server clusters,
6 installation, staff training, computer hardware,
7 technical support, and consultation for website and
8 management information system maintenance and
9 enhancements;
- 10 (3) Coordinate and implement the aging and disability
11 resource center consumer education and outreach
12 campaigns. This includes outreach coordination, the
13 production and printing of aging and disability
14 resource center brochures and printed materials,
15 posters, media advertisements (print, television, and
16 radio), presentations and exhibits at senior and
17 disability events or focal centers, bilingual
18 translation, and other promotional activities that
19 will educate consumers and the public about aging and
20 disability resource center services; and
- 21 (4) Continue the state-level coordination and evaluation
22 activities of the project. This includes

1 appropriation for the positions of project
2 coordinator, project evaluator consultant, and
3 research assistant, and administrative support.

4 The sums appropriated shall be expended by the department
5 of health for the purposes of this Act.

6 SECTION 11. There is appropriated out of the emergency
7 budget and reserve fund of the State of Hawaii the sum of
8 \$ or so much thereof as may be necessary for fiscal
9 year 2009-2010 and \$ or so much thereof as may be
10 necessary for fiscal year 2010-2011 for the developmental
11 disabilities Medicaid waiver program, pursuant to section 328L-
12 3(d)(1), Hawaii Revised Statutes.

13 The sums appropriated shall be expended by the department
14 of health for the purposes of this Act.

15 SECTION 12. There is appropriated out of the emergency
16 budget and reserve fund of the State of Hawaii the sum of
17 \$ or so much thereof as may be necessary for fiscal
18 year 2009-2010 and \$ or so much thereof as may be
19 necessary for fiscal year 2010-2011 for mental health services,
20 pursuant to section 328L-3(d)(1), Hawaii Revised Statutes.

21 The sums appropriated shall be expended by the department
22 of health for the purposes of this Act.

1 SECTION 13. There is appropriated out of the emergency
2 budget and reserve fund of the State of Hawaii the sum of
3 \$ or so much thereof as may be necessary for fiscal
4 year 2009-2010 and \$ or so much thereof as may be
5 necessary for fiscal year 2010-2011 for the partnerships in
6 community living program, pursuant to section 328L-3(d)(1),
7 Hawaii Revised Statutes.

8 The sums appropriated shall be expended by the department
9 of health for the purposes of this Act.

10 SECTION 14. There is appropriated out of the emergency
11 budget and reserve fund of the State of Hawaii the sum of
12 \$ or so much thereof as may be necessary for fiscal
13 year 2009-2010 and \$ or so much thereof as may be
14 necessary for fiscal year 2010-2011 for direct health care to
15 the uninsured, which may include primary medical, dental, and
16 behavioral health care, pursuant to section 328L-3(d)(1), Hawaii
17 Revised Statutes.

18 The sums appropriated shall be expended by the department
19 of health for the purposes of this Act.

20 SECTION 15. There is appropriated out of the emergency
21 budget and reserve fund of the State of Hawaii the sum of
22 \$ or so much thereof as may be necessary for fiscal

1 year 2009-2010 and \$ or so much thereof as may be
2 necessary for fiscal year 2010-2011 for substance abuse
3 treatment, pursuant to section 328L-3(d)(1), Hawaii Revised
4 Statutes.

5 The sums appropriated shall be expended by the department
6 of health for the purposes of this Act.

7 SECTION 16. There is appropriated out of the emergency
8 budget and reserve fund of the State of Hawaii the sum of
9 \$ or so much thereof as may be necessary for fiscal
10 year 2009-2010 and \$ or so much thereof as may be
11 necessary for fiscal year 2010-2011 for the healthy aging
12 partnership program, pursuant to section 328L-3(d)(1), Hawaii
13 Revised Statutes.

14 The sums appropriated shall be expended by the department
15 of health for the purposes of this Act.

16 SECTION 17. This Act shall take effect on July 1, 2009.

Report Title:

Emergency Budget and Reserve Fund; Appropriation; Education;
Human Services; Health Programs

Description:

Appropriates moneys from the emergency budget and reserve fund
to maintain levels of programs for education, human services,
and health. (SD1)