

JAN 22 2010

S.B. NO. 2469

A BILL FOR AN ACT

RELATING TO THE EMERGENCY AND BUDGET RESERVE FUND.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. In 1999, the legislature established the
2 emergency and budget reserve fund as a temporary supplemental
3 source of funding for the State of Hawaii in times of emergency,
4 economic downturn, or unforeseen reduction in revenues. As set
5 forth in section 328L-3, Hawaii Revised Statutes, specific
6 purposes for the fund include the maintaining of levels of
7 programs determined to be essential to public health, safety,
8 welfare, and education.

9 The legislature finds that the national and global economic
10 crisis has caused significant economic problems in numerous
11 industries in the state, including the airline, cruise ship,
12 tourist, and construction industries. Mass layoffs have been
13 reported by an increasing number of Hawaii businesses statewide,
14 from the agricultural sector to the medical services sector.
15 Hawaii's automobile dealers have cut fifteen per cent of their
16 workforce and that percentage could double in the future.
17 Financial uncertainty has caused decreased visitor arrivals and
18 low hotel occupancy rates leading to layoffs and reductions in



1 employee hours. Furthermore, recent forecasts show that the
2 situation will worsen with a continued decline in jobs, personal
3 income, and visitor arrivals, and with rising inflation.

4 Difficult economic times and declining tax revenues have
5 resulted in budget cuts for all state services. State
6 departments have been asked to lower their budget proposals by
7 up to twenty per cent. The department of education faces a
8 possible \$70,000,000 shortfall for the next academic year and
9 funding has discontinued for science textbooks and materials,
10 programs for literacy training for learning-disabled children,
11 as well as for speech pathologists, occupational, and physical
12 therapists, and more than two hundred other positions.

13 The department of health has projected a \$25,000,000
14 shortfall for mental health services and a \$5,400,000 shortfall
15 for developmental disabilities services in the current fiscal
16 year. Funding has been eliminated for the healthy start
17 program, totaling approximately \$22,000,000 for the biennium.
18 Additionally, the governor has discontinued funding for the
19 Hawaii children's health care program, which may leave an
20 estimated one thousand five hundred gap group children without
21 access to affordable health care.



1 The current and impending situation jeopardizes the safety
2 net of basic human services, health, and education needs for
3 Hawaii's residents and families. And while all of Hawaii's
4 residents will be affected by the situation, gap group families
5 and families closest to the poverty line will suffer the most.

6 The legislature finds that expenditures from the emergency
7 and budget reserve fund established by section 328L-3, Hawaii
8 Revised Statutes, are needed to meet the conditions of
9 emergency, economic downturn, and unforeseen reduction in
10 revenues that the State currently faces. Further, the
11 legislature finds that the appropriations in this Act are
12 consistent with the purposes of the emergency and budget reserve
13 fund.

14 The purpose of this Act is to appropriate moneys from the
15 emergency and budget reserve fund of the State of Hawaii to
16 maintain the levels of programs determined to be essential to
17 education, public health, and public welfare.

18 SECTION 2. There is appropriated out of the emergency and
19 budget reserve fund of the State of Hawaii the sum of \$463,340
20 or so much thereof as may be necessary for fiscal year 2010-2011
21 for respite services.



1 The sum appropriated shall be expended by the department of
2 health for the purposes of this Act.

3 SECTION 3. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$4,000,000
5 or so much thereof as may be necessary for fiscal year 2010-2011
6 to supplement the healthy start program.

7 The sum appropriated shall be expended by the department of
8 health for the purposes of this Act.

9 SECTION 4. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of \$470,000
11 or so much thereof as may be necessary for fiscal year 2010-2011
12 to provide funding for grants pursuant to chapter 42F, Hawaii
13 Revised Statutes, to be distributed as follows:

- 14 (1) Catholic Charities Hawaii \$200,000
- 15 (2) Kapahulu Center \$100,000
- 16 (3) Moiliili Community Center \$ 50,000
- 17 (4) Waikiki Community Center \$120,000

18 The sum appropriated shall be expended by the department of
19 health for the purposes of this Act.

20 SECTION 5. There is appropriated out of the emergency and
21 budget reserve fund of the State of Hawaii the sum of \$2,963,411

1 or so much thereof as may be necessary for fiscal year 2010-2011
2 for the purposes of maintaining kupuna care services.

3 The sum appropriated shall be expended by the department of
4 health for the purposes of this Act.

5 SECTION 6. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$220,000
7 or so much thereof as may be necessary for fiscal year 2010-2011
8 for the Aging and Disability Resource Center.

9 The sum appropriated shall be expended by the department of
10 health for the purposes of this Act.

11 SECTION 7. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii the sum of \$7,000,000
13 or so much thereof as may be necessary for fiscal year 2010-2011
14 for the developmental disabilities medicaid waiver program.

15 The sum appropriated shall be expended by the department of
16 health for the purposes of this Act.

17 SECTION 8. There is appropriated out of the emergency and
18 budget reserve fund of the State of Hawaii the sum of
19 \$13,000,000 or so much thereof as may be necessary for fiscal
20 year 2010-2011, for mental health services.

21 The sum appropriated shall be expended by the department of
22 health for the purposes of this Act.



1 SECTION 9. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of \$500,000
3 or so much thereof as may be necessary for fiscal year 2010-
4 2011, for the partnerships in community living program.

5 The sum appropriated shall be expended by the department of
6 health for the purposes of this Act.

7 SECTION 10. There is appropriated out of the emergency and
8 budget reserve fund of the State of Hawaii the sum of \$3,500,000
9 or so much thereof as may be necessary for fiscal year 2010-2011
10 for direct health care to the uninsured, which may include
11 primary medical, dental, and behavioral health care.

12 The sum appropriated shall be expended by the department of
13 health for the purposes of this Act.

14 SECTION 11. There is appropriated out of the emergency and
15 budget reserve fund of the State of Hawaii, as a substance abuse
16 prevention and treatment block grant, the sum of \$2,400,000 or
17 so much thereof as may be necessary for fiscal year 2010-2011
18 for substance abuse treatment.

19 The sum appropriated shall be expended by the department of
20 health for the purposes of this Act.

21 SECTION 12. There is appropriated out of the emergency and
22 budget reserve fund of the State of Hawaii the sum of \$250,000



1 or so much thereof as may be necessary for fiscal year 2010-2011
2 for the healthy aging partnerships program.

3 The sum appropriated shall be expended by the department of
4 health for the purposes of this Act.

5 SECTION 13. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$332,000
7 or so much thereof as may be necessary for fiscal year 2010-2011
8 for the Waianae Coast Comprehensive Health Center to support
9 financial losses for its emergency room services.

10 The sum appropriated shall be expended by the department of
11 health for the purposes of this Act.

12 SECTION 14. There is appropriated out of the emergency and
13 budget reserve fund of the State of Hawaii as a grant pursuant
14 to chapter 42F, Hawaii Revised Statutes, the sum of \$550,000 or
15 so much thereof as may be necessary for fiscal year 2010-2011
16 for the Hawaii immigrant health initiative program.

17 The sum appropriated shall be expended by the department of
18 human services for the purposes of this Act.

19 SECTION 15. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$600,000
21 or so much thereof as may be necessary for fiscal year 2010-2011
22 for the Hawaii children's health care program.

1 The sum appropriated shall be expended by the department of
2 human services for the purposes of this Act.

3 SECTION 16. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$762,500
5 or so much thereof as may be necessary for fiscal year 2010-2011
6 for domestic violence shelters.

7 The sum appropriated shall be expended by the department of
8 human services for the purposes of this Act.

9 SECTION 17. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of \$233,280
11 for fiscal year 2010-2011 for the Hale Mahaolu Adult program for
12 personal care services.

13 The sum appropriated shall be expended by the department of
14 human services for the purposes of this Act.

15 SECTION 18. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of \$8,400,000
17 or so much thereof as may be necessary for fiscal year 2010-2011
18 for disproportionate share hospital costs.

19 The sum appropriated shall be expended by the department of
20 human services for the purposes of this Act.

21 SECTION 19. There is appropriated out of the emergency and
22 budget reserve fund of the State of Hawaii the sum of \$7,000,000



1 or so much thereof as may be necessary for fiscal year 2010-2011
2 for medicaid provider reimbursements.

3 The sum appropriated shall be expended by the department of
4 human services for the purposes of this Act.

5 SECTION 20. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$300,000
7 or so much thereof as may be necessary for fiscal year 2010-2011
8 for outstationed eligibility worker services.

9 The sum appropriated shall be expended by the department of
10 human services for the purposes of this Act.

11 SECTION 21. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii the sum of \$40,525 or
13 so much thereof as may be necessary for fiscal year 2010-2011
14 for outreach services.

15 The sum appropriated shall be expended by the department of
16 human services for the purposes of this Act.

17 SECTION 22. There is appropriated out of the emergency and
18 budget reserve fund of the State of Hawaii the sum of \$164,000
19 or so much thereof as may be necessary for fiscal year 2010-2011
20 for outreach services to locate uninsured children.

21 The sum appropriated shall be expended by the department of
22 human services for the purposes of this Act.



1 SECTION 23. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of \$125,000
3 or so much thereof as may be necessary for fiscal year 2010-2011
4 for outreach services to locate uninsured adults.

5 The sum appropriated shall be expended by the department of
6 human services for the purposes of this Act.

7 SECTION 24. There is appropriated out of the emergency and
8 budget reserve fund of the State of Hawaii the sum of \$420,595
9 or so much thereof as may be necessary for fiscal year 2010-2011
10 for housing placement services.

11 The sum appropriated shall be expended by the department of
12 human services for the purposes of this Act.

13 SECTION 25. There is appropriated out of the emergency and
14 budget reserve fund of the State of Hawaii the sum of \$500,000
15 or so much thereof as may be necessary for fiscal year 2010-2011
16 for the shelter plus care program.

17 The sum appropriated shall be expended by the department of
18 human services for the purposes of this Act.

19 SECTION 26. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$500,000
21 or so much thereof as may be necessary for fiscal year 2010-2011
22 for the Oahu safe house program.



1 The sum appropriated shall be expended by the department of
2 human services for the purposes of this Act.

3 SECTION 27. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of
5 \$ or so much thereof as may be necessary for fiscal
6 year 2010-2011 for adult dental services.

7 The sum appropriated shall be expended by the department of
8 human services for the purposes of this Act.

9 SECTION 28. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of
11 \$ or so much thereof as may be necessary for fiscal
12 year 2010-2011 for medicaid.

13 The sum appropriated shall be expended by the department of
14 human services for the purposes of this Act.

15 SECTION 29. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of
17 \$ or so much thereof as may be necessary for fiscal
18 year 2010-2011 for child care.

19 The sum appropriated shall be expended by the department of
20 human services for the purposes of this Act.

21 SECTION 30. There is appropriated out of the emergency and
22 budget reserve fund of the State of Hawaii the sum of



1 \$ or so much thereof as may be necessary for fiscal
2 year 2010-2011 for general assistance.

3 The sum appropriated shall be expended by the department of
4 human services for the purposes of this Act.

5 SECTION 31. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$2,700,000
7 or so much thereof as may be necessary for fiscal year 2010-2011
8 for domestic violence services.

9 The sum appropriated shall be expended by the judiciary for
10 the purposes of this Act.

11 SECTION 32. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii the sum of \$400,000
13 or so much thereof as may be necessary for fiscal year 2010-2011
14 for Volunteer Legal Services Hawaii to provide pro bono legal
15 services for indigent persons.

16 The sum appropriated shall be expended by the judiciary for
17 the purposes of this Act.

18 SECTION 33. There is appropriated out of the emergency and
19 budget reserve fund of the State of Hawaii the sum of \$720,000
20 or so much thereof as may be necessary for fiscal year 2010-2011
21 for the Legal Aid Society of Hawaii to provide general civil
22 legal services.



1 The sum appropriated shall be expended by the judiciary for
2 the purposes of this Act.

3 SECTION 34. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$282,200
5 or so much thereof as may be necessary for fiscal year 2010-2011
6 for the Hawaii Family Law Center to provide services to obtain
7 temporary restraining orders.

8 The sum appropriated shall be expended by the judiciary for
9 the purposes of this Act.

10 SECTION 35. There is appropriated out of the emergency and
11 budget reserve fund of the State of Hawaii the sum of \$254,565
12 or so much thereof as may be necessary for fiscal year 2010-2011
13 for Catholic Charities Hawaii to provide intra-familial sex
14 assault services.

15 The sum appropriated shall be expended by the judiciary for
16 the purposes of this Act.

17 SECTION 36. There is appropriated out of the emergency and
18 budget reserve fund of the State of Hawaii the sum of \$320,000
19 or so much thereof as may be necessary for fiscal year 2010-2011
20 for the Children's Alliance of Hawaii to provide child sex
21 assault services.



1 The sum appropriated shall be expended by the judiciary for
2 the purposes of this Act.

3 SECTION 37. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$1,800,000
5 or so much thereof as may be necessary for fiscal year 2010-2011
6 for the Employment Care Services program.

7 The sum appropriated shall be expended by the department of
8 labor and industrial relations for the purposes of this Act.

9 SECTION 38. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of \$75,000 or
11 so much thereof as may be necessary for fiscal year 2010-2011
12 for the Weed and Seed Program in Ewa Beach.

13 The sum appropriated shall be expended by the department of
14 labor and industrial relations for the purposes of this Act.

15 SECTION 39. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of \$466,000
17 or so much thereof as may be necessary for fiscal year 2010-2011
18 for the Kapiolani Medical Center's operation of the Women and
19 Children Sex Abuse Treatment Center.

20 The sum appropriated shall be expended by the department of
21 the attorney general for the purposes of this Act.



1 SECTION 40. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of \$800,000
3 or so much thereof as may be necessary for fiscal year 2010-2011
4 for non-school hours programs.

5 The sum appropriated shall be expended by the department of
6 education for the purposes of this Act.

7 SECTION 41. This Act shall take effect on July 1, 2010.

8

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Report Title:

Emergency and Budget Reserve Fund; Appropriation

Description:

Appropriates moneys from the emergency and budget reserve fund to maintain levels of programs for education, human services, health.

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