

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
		80.00	6,946,406	A	80.00	7,009,698	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	80.00	7,189,667		80.00	7,252,959	

- 1

60-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL
(JUD101) FOR SUPREME COURT JUSTICES' AND INTERMEDIATE
COURT OF APPEALS JUDGES' PAY RAISES.
(/A; /99,884A)

LEGISLATURE CONCURS.
PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN
DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.
RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM
BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.
COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS
FOR THE 6.5% DIFFERENCE.
BREAKOUT AS FOLLOWS:
SUPREME COURT JUSTICES (47,335)
INTERMEDIATE COURT OF APPEALS JUDGES (52,549)

1100-001 LEG ADJUSTMENT:
REDUCE FUNDS TO REFLECT SEVEN PERCENT DISCRETIONARY
REDUCTION.

TOTAL BUDGET CHANGES 0.00 79,934 A

BUDGET TOTALS	80.00	6,946,406	A	80.00	7,089,632	A
	0.00		B	0.00		B
	0.00	243,261	W	0.00	243,261	W

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		1,069.50	71,101,064	A	1,077.50	69,804,878	A
		40.00	3,515,326	B	40.00	3,515,326	B
	BASE APPROPRIATIONS	1,109.50	74,616,390		1,117.50	73,320,204	

- 1

60-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR PERSONAL SERVICES FOR FIRST JUDICIAL CIRCUIT
(JUD310) FOR JUDGES' PAY RAISES.
(/A; /429,643A)

LEGISLATURE CONCURS.
PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN
DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.
RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM
BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.
COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS
FOR THE 6.5% DIFFERENCE

0.00 429,643 A

61-001 SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES
FOR FIRST JUDICIAL CIRCUIT (JUD310).
(/A; 2.00/1,703,472A)

LEGISLATURE DOES NOT CONCUR.
FUNDING FOR INCREASED PAYMENTS TO GUARDIANS AD LITEM
AND COURT APPOINTED COUNSEL FOR THE INDIGENT ADJUSTED TO
REFLECT USE OF CONTRACTED SERVICES. SUPPORT POSITIONS ARE
NOT REQUIRED TO FACILITATE FEE PAYMENTS.
SEE JUD310 SEQ. # 61-002, # 1001-001.

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /11,620A) ***** LEGISLATURE DOES NOT CONCUR. SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD310 SEQ. # 61-001.</p>		
62-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /100,000A) ***** LEGISLATURE DOES NOT CONCUR. REQUEST FOR MEDICALLY-TARGETED SUBSTANCE ABUSE TREATMENT SERVICES FOR DRUG OFFENDERS NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.</p>		
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /28,000A) ***** LEGISLATURE CONCURS. FUNDING TO PURCHASE MEDICAL SERVICES FOR YOUTHS AT THE JUVENILE DETENTION CENTER. REQUEST, WHEN ADDED TO THE BASE APPROPRIATION OF \$24,000, WILL PROVIDE BASIC MEDICAL CARE TO JUVENILES HOUSED AT THE DETENTION CENTER.</p>	0.00	28,000 A

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
64-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /14,519A) ***** LEGISLATURE CONCURS. OTHER CURRENT EXPENSES RELATED TO THE REQUEST FOR (8) WALK-THROUGH METAL DETECTORS AND (2) X-RAY MACHINES. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (3,414) INSTALLATION/CALIBRATION (450) SHIPPING (4,430) DISPOSAL FEES (6,000) SEE JUD310 SEQ. # 64-002.</p>	0.00	14,519 A
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /96,960A) ***** LEGISLATURE CONCURS. FUNDING TO REPLACE (8) WALK-THROUGH METAL DETECTORS - (2) AT KAUIKEAOULI HALE (DISTRICT COURT), (2) AT KAAHUMANU HALE (CIRCUIT COURT), AND (4) AT RURAL COURT HOUSES - AND TO REPLACE (2) X-RAY MACHINES AT KAAHUMANU HALE FOR COURT SECURITY. BREAKOUT AS FOLLOWS: (8) WALK-THROUGH METAL DETECTORS (43,960) (2) X-RAY MACHINES (49,000) ACCESSORIES (4,000) SEE JUD310 SEQ. # 64-001.</p>	0.00	96,960 A

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008	FY 2009
65-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310). (/A; /120,560A) ***** LEGISLATURE CONCURS. FUNDING TO REPLACE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE (DISTRICT COURT). IN 2005, THE AIR CONDITIONER CHILLER WAS REPLACED BUT NOT THE PIPES. BREAKOUT AS FOLLOWS: REPAIR AND MAINTENANCE (100,560) ENGINEERING AND ARCHITECTURE SERVICES (20,000)</p>		0.00 120,560 A
66-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /450,400A) ***** LEGISLATURE CONCURS. FUNDING TO REPLACE AND RESTRETCH CARPETING AT KAAHUMANU HALE (CIRCUIT COURT) AND KAUIKEAOULI HALE (DISTRICT COURT).</p>		0.00 450,400 A
67-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** LEGISLATURE DOES NOT CONCUR. (2) COURT OPERATIONS SPECIALIST III POSITIONS NOT ESSENTIAL TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-002.</p>		

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
67-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /9,386A) ***** LEGISLATURE DOES NOT CONCUR. (2) COURT OPERATIONS SPECIALIST III POSITIONS NOT ESSENTIAL TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-001.</p>		
68-001	<p>SUPPLEMENT REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /8,920A) ***** LEGISLATURE DOES NOT CONCUR. REQUEST TO ADD MODULAR WORKSTATIONS AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS. SEE JUD310 SEQ. # 68-002.</p>		
68-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /50,820A) ***** LEGISLATURE DOES NOT CONCUR. REQUEST TO ADD MODULAR WORKSTATIONS AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS. SEE JUD310 SEQ. # 68-001.</p>		

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009	
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /250,000A) ***** LEGISLATURE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>		0.00	250,000 A
1000-001	<p>LEG ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES.</p>		0.00	150,000 A
1001-001	<p>LEG ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). ***** FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIANS AD LITEM AND COURT APPOINTED COUNSEL FOR THE INDIGENT. SEE JUD310 SEQ. #61-001.</p>		0.00	1,323,000 A
1002-001	<p>LEG ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR (1) PAPER FOLDING MACHINE.</p>		0.00	65,000 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
1003-001	LEG ADJUSTMENT: ADD FUNDS FOR MENTAL HEALTH COURT.				0.00	250,000	A
1100-001	LEG ADJUSTMENT: REDUCE FUNDS TO REFLECT SEVEN PERCENT DISCRETIONARY REDUCTION.				0.00	(347,837)	A
TOTAL BUDGET CHANGES					0.00	2,830,245	A
BUDGET TOTALS		1,069.50	71,101,064	A	1,077.50	72,635,123	A
		40.00	3,515,326	B	40.00	3,515,326	B

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		215.00	14,450,344	A	216.00	14,601,905	A
		0.00	10,168	B	0.00	150	B
	BASE APPROPRIATIONS	215.00	14,460,512		216.00	14,602,055	

- 1

60-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR PERSONAL SERVICES FOR SECOND JUDICIAL
CIRCUIT (JUD320) FOR JUDGES' PAY RAISES.
(/A; /84,929A)

LEGISLATURE CONCURS.
PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN
DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.
RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM
BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.
COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS
FOR THE 6.5% DIFFERENCE.

61-001 SUPPLEMENTAL REQUEST:
ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES
FOR THE SECOND JUDICIAL CIRCUIT (JUD320).
(/A; 1.00/425,732A)

LEGISLATURE DOES NOT CONCUR.
FUNDING FOR INCREASED PAYMENTS TO GUARDIANS AD LITEM
AND COURT APPOINTED COUNSEL FOR THE INDIGENT ADJUSTED TO
REFLECT USE OF CONTRACTED SERVICES. SUPPORT POSITION IS
NOT REQUIRED TO FACILITATE FEE PAYMENTS.
SEE JUD320 SEQ. # 61-002, # 1000-001.

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
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61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /5,810A) ***** LEGISLATURE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD320 SEQ. # 61-001		
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /62,160A) ***** LEGISLATURE DOES NOT CONCUR. REQUEST FOR NEW OFFICE SPACE ON MOLOKAI NOT ESSENTIAL TO SECOND CIRCUIT OPERATIONS.		

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
63-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 4.00/473,650A) ***** LEGISLATURE DOES NOT CONCUR. FUNDS TO EXPAND MAUI DRUG COURT TO SERVE INDIVIDUALS CURRENTLY WAITLISTED. FUNDING ADJUSTED TO REFLECT THREE- MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (#99302J) (51,312) (2) DRUG COURT SUBSTANCE ABUSE COUNSELORS IV (#99303J, #99304J) (91,152) (1) JUDICIAL CLERK II (30,036) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (300,000) PRINTER REPAIR AND MAINTENANCE (150) THREE-MONTH DELAY IN HIRE (-42,125) SEE JUD320 SEQ. # 63-002.</p>	4.00	430,525 A
63-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /12,539A) ***** LEGISLATURE CONCURS. OFFICE EQUIPMENT RELATED TO EXPANSION OF MAUI DRUG COURT TO SERVICE INDIVIDUALS CURRENTLY WAITLISTED. BREAKOUT AS FOLLOWS: (4) PC WITH SOFTWARE (10,000) NETWORK PRINTER(1,950) PRINTER STAND (265) CHAIR (254) CHAIR MAT (70) SEE JUD320 SEQ. # 63-001.</p>	0.00	12,539 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
64-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /26,000A) ***** LEGISLATURE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>			0.00	26,000 A
1000-001	<p>LEG ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). ***** FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIANS AD LITEM AND COURT APPOINTED COUNSEL FOR THE INDIGENT. SEE JUD320 SEQ. #61-001.</p>			0.00	308,757 A
1100-001	<p>LEG ADJUSTMENT: REDUCE FUNDS TO REFLECT SEVEN PERCENT DISCRETIONARY REDUCTION.</p>			0.00	(119,144) A
TOTAL BUDGET CHANGES				4.00	743,606 A
BUDGET TOTALS		215.00	14,450,344 A	220.00	15,345,511 A
		0.00	10,168 B	0.00	150 B

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		222.00	17,494,185	A	222.00	17,636,248	A
	BASE APPROPRIATIONS	222.00	17,494,185		222.00	17,636,248	

- 1

60-001 SUPPLEMENTAL REQUEST: 0.00 95,137 A
 ADD FUNDS FOR PERSONAL SERVICES FOR THIRD JUDICIAL
 CIRCUIT (JUD330) FOR JUDGES' PAY RAISES.
 (/A; /95,137A)

 LEGISLATURE CONCURS.
 PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN
 DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.
 RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM
 BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.
 COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS
 FOR THE 6.5% DIFFERENCE.

61-001 SUPPLEMENTAL REQUEST: 0.00 A
 ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES
 FOR THE THIRD JUDICIAL CIRCUIT (JUD330).
 (/A; 1.00/903,946A)

 LEGISLATURE DOES NOT CONCUR.
 FUNDING FOR INCREASED PAYMENTS TO GUARDIANS AD LITEM
 AND COURT APPOINTED COUNSEL FOR THE INDIGENT ADJUSTED TO
 REFLECT USE OF CONTRACTED SERVICES. SUPPORT POSITION IS
 NOT REQUIRED TO FACILITATE FEE PAYMENTS.
 SEE JUD330 SEQ. # 61-002, # 1000-001.

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,810A) ***** LEGISLATURE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD330 SEQ. # 61-001.</p>		
62-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 4.00/252,034A) ***** LEGISLATURE DOES NOT CONCUR. FUNDING FOR ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. FUNDING ADJUSTED TO REFLECT THREE-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048) (2) CIRCUIT COURT CLERKS II (#99502J, #99503J) (82,080) (1) COURT BAILIFF II (#99504J) (33,756) OPERATING SUPPLIES (1,000) PRINTER REPAIR AND MAINTENANCE (150) THREE-MONTH DELAY IN HIRE (-62,721) SEE JUD330 SEQ. # 62-002.</p>	4.00	189,313 A

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /26,324A) ***** LEGISLATURE CONCURS. EQUIPMENT RELATED TO ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF REQUEST FOR HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (4) COMPUTERS WITH SOFTWARE (10,000) (4) DATA STATIONS (1,400) (4) LASER PRINTERS (3,200) (2) LATERAL FILES (770) (4) CHAIRS (1,092) (3) DESKS (1,899) (2) TYPEWRITERS (1,200) JUDGE'S CHAMBER COLLECTION (6,763) SEE JUD330 SEQ. # 62-001</p>	0.00	26,324 A
63-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). ***** LEGISLATURE CONCURS. CONVERTING (2) TEMPORARY SOCIAL WORKER IV POSITIONS (#59717T, #59718T) TO PERMANENT STATUS FOR THE JUVENILE SERVICES BRANCH TO AID IN RECRUITMENT AND RETENTION.</p>	2.00	A

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/A) ***** LEGISLATURE CONCURS. CONVERTING (1) TEMPORARY CLERK III (#500252T) POSITION TO PERMANENT STATUS FOR THE KOHALA TRAFFIC VIOLATIONS BUREAU TO AID IN RECRUITMENT AND RETENTION.</p>	1.00	A
65-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /55,000A) ***** LEGISLATURE DOES NOT CONCUR. ADDITIONAL FUNDING FOR SEX OFFENDER ASSESSMENT AND TREATMENT SERVICES NOT NEEDED SINCE THERE ARE ONLY TWO PEOPLE ON WAITLIST.</p>		
66-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/40,912A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-002.</p>		

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
66-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /4,456A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-001</p>		
67-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/39,880A) ***** LEGISLATURE DOES NOT CONCUR. REQUESTED POSITION FOR KONA FAMILY COURT TO FILE DOCUMENTS AND INPUT DATA INTO STATEWIDE COMPUTER SYSTEM NOT ESSENTIAL TO THIRD CIRCUIT OPERATIONS. SEE JUD330 SEQ. # 67-002.</p>		
67-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,656A) ***** LEGISLATURE DOES NOT CONCUR. EQUIPMENT RELATED TO REQUESTED POSITION FOR KONA FAMILY COURT TO FILE DOCUMENTS AND INPUT DATA INTO STATEWIDE COMPUTER SYSTEM NOT ESSENTIAL TO THIRD CIRCUIT OPERATIONS. SEE JUD330 SEQ. # 67-001.</p>		

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
68-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /62,824A) ***** LEGISLATURE CONCURS. PURCHASE OF SERVICE TO PROVIDE SECURITY GUARDS FOR THE SOUTH KOHALA DISTRICT COURT. THE REQUEST WOULD PROVIDE (2) GUARDS TO BE STATIONED AT THE ENTRANCE OF THE COURT. SEE JUD330 SEQ. # 68-002.</p>	0.00	62,824 A
68-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /8,156A) ***** LEGISLATURE CONCURS. EQUIPMENT RELATED TO SECURITY GUARD SERVICES FOR THE SOUTH KOHALA DISTRICT COURT. BREAKOUT AS FOLLOWS: DESK (633) CHAIR (273) MAGNETOMETER (7,000) HAND-HELD WAND (250) SEE JUD330 SEQ. # 68-001.</p>	0.00	8,156 A
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /115,000A) ***** LEGISLATURE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>	0.00	115,000 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008		FY 2009	
1000-001	<p>LEG ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>***** FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIANS AD LITEM AND COURT APPOINTED COUNSEL FOR THE INDIGENT. SEE JUD330 SEQ. # 61-001.</p>			0.00	274,901 A
1001-001	<p>LEG ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>***** PER DIEM JUDGE IS NO LONGER NEEDED FOR THE THIRD JUDICIAL CIRCUIT (JUD330) DUE TO THE ADDITION OF A JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. SEE JUD330 SEQ. # 62-001.</p>			0.00	(31,000) A
1100-001	<p>LEG ADJUSTMENT: REDUCE FUNDS TO REFLECT SEVEN PERCENT DISCRETIONARY REDUCTION.</p>			0.00	(173,712) A
TOTAL BUDGET CHANGES				7.00	566,943 A
BUDGET TOTALS		222.00	17,494,185 A	229.00	18,203,191 A
		0.00	B	0.00	B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		98.00	6,878,391	A	98.00	6,898,490	A
	BASE APPROPRIATIONS	98.00	6,878,391		98.00	6,898,490	

- 1

60-001 SUPPLEMENTAL REQUEST: 0.00 37,361 A
 ADD FUNDS FOR PERSONAL SERVICES FOR THE FIFTH JUDICIAL
 CIRCUIT (JUD350) FOR JUDGES' PAY RAISES.
 (/A; /37,361A)

 LEGISLATURE CONCURS.
 PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN
 DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.
 RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM
 BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.
 COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS
 FOR THE 6.5% DIFFERENCE.

61-001 SUPPLEMENTAL REQUEST: 0.00 29,000 A
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH
 JUDICIAL CIRCUIT (JUD350).
 (/A; /29,000A)

 LEGISLATURE CONCURS.
 FUNDING FOR PAYMENTS TO GUARDIANS AD LITEM AND COURT
 COUNSEL FOR THE INDIGENT.
 BREAKOUT AS FOLLOWS:
 GUARDIANS AD LITEM FEES (13,000)
 ATTORNEY FEES (16,000)

Detail Type: CD

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008	FY 2009
62-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; 1.00/42,382A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) ON KAUAI. SEE JUD350 SEQ. # 62-002.</p>		
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /3,806A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) ON KAUAI. SEE JUD350 SEQ. # 62-001.</p>		
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /25,000A) ***** LEGISLATURE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>	0.00	25,000 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
1100-001	LEG ADJUSTMENT: REDUCE FUNDS TO REFLECT SEVEN PERCENT DISCRETIONARY SAVINGS.				0.00	(43,029)	A
TOTAL BUDGET CHANGES					0.00	48,332	A
BUDGET TOTALS		98.00	6,878,391	A	98.00	6,946,822	A
		0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008		FY 2009	
	BASE APPROPRIATIONS	0.00		0.00	
- 1					
1000-001	LEG ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (JUD601).			1.00	94,283 A
	***** FUNDING FOR THE JUDICIAL SELECTION COMMISSION (JUD501). BREAKOUT AS FOLLOWS: ADMINISTRATIVE ASSISTANT II (#58945) (52,415) OTHER CURRENT EXPENSES (41,868) SEE JUD601 SEQ. # 1000-001.				
	TOTAL BUDGET CHANGES			1.00	94,283 A
	BUDGET TOTALS	0.00	B	1.00	94,283 A
				0.00	B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
		226.00	22,541,795	A	226.00	20,555,965	A
		1.00	6,207,227	B	1.00	5,624,607	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	<u>227.00</u>	<u>28,849,022</u>		<u>227.00</u>	<u>26,280,572</u>	

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60-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF
THE ADMINISTRATIVE DIRECTOR (JUD601).
(/A; /100,000A)

LEGISLATURE DOES NOT CONCUR.
JUDICIARY CAN USE CURRENT RESOURCES TO FACILITATE ITS
STRATEGIC PLANNING PROCESS (FUTURE VISION CONFERENCE -
DEVELOPMENT OF THE JUDICIARY'S 2020 PLAN).

61-001 SUPPLEMENTAL REQUEST: 0.00 110,000 A
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF
EQUALITY & ACCESS TO THE COURTS (JUD601).
(/A; /219,385A)

LEGISLATURE DOES NOT CONCUR.
FUNDING ADJUSTED FOR ABOUT HALF THE AMOUNT REQUESTED
TO EXPAND COURT INTERPRETER SERVICES TO ALL JUDICIARY
CIVIL AND ADMINISTRATIVE PROCEEDINGS AND TO PROVIDE
INTERPRETERS FOR LANGUAGE ACCESS AT ALL JUDICIARY PUBLIC
POINTS OF CONTACT AS MANDATED BY ACT 290, SLH 2006.

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION (JUD601). (/A; /61,000A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN MAINTAIN CURRENT SERVICE LEVEL WITHOUT THE NEED TO EXPAND AT THIS TIME.</p>		
63-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO AUTHORIZE CURRENTLY UNBUDGETED POSITIONS FOR THE KING KAMEHAMEHA V JUDICIARY HISTORY CENTER (JUD601). (/A; 1.00/25,918A) ***** LEGISLATURE CONCURS. FUNDING TO PROVIDE PERMANENT STAFFING TO THE HISTORY CENTER TO MEET THE GROWING NEEDS OF THE PUBLIC FOR THE CENTER'S PROGRAMS AND SERVICES. BREAKOUT AS FOLLOWS: (.50) CLERK TYPIST II (#99900J) (12,834) (.50) EDUCATION ASSISTANT (#99901J) (12,834) OFFICE SUPPLIES (250)</p>	1.00	25,918 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601). (/A; /25,000A) ***** LEGISLATURE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT USE OF COMPUTER SYSTEM SPECIAL FUND FOR (10) PERSONAL COMPUTERS, MONITORS, AND SOFTWARE TO REPLACE (10) OBSOLETE COMPUTERS FOR THE OFFICE OF THE PUBLIC GUARDIAN.</p>	0.00	25,000 B

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
65-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE ADMINISTRATIVE STAFF ATTORNEY OFFICE (JUD601). (/A; 1.00/A) ***** LEGISLATURE CONCURS. CONVERTING (1) STAFF ATTORNEY POSITION (#98901JT) TO PERMANENT STATUS TO AID IN RECRUITMENT AND RETENTION.</p>		1.00 A
66-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /442,472A) ***** LEGISLATURE CONCURS. FUNDING FOR THE JUDICIARY'S SHARE OF THE STATE'S RISK MANAGEMENT PROGRAM. FUNDING WILL COVER \$191,736 SHORTFALL FOR FY2008 AND \$250,736 SHORTFALL FOR FY2009.</p>		0.00 442,472 A
67-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** LEGISLATURE DOES NOT CONCUR. COST-EFFECTIVENESS STUDY OF HAWAII'S DRUG COURTS IS NOT NECESSARY AT THIS TIME.</p>		

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
68-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** LEGISLATURE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT USE OF COMPUTER SYSTEM SPECIAL FUND TO COVER SOFTWARE LICENSE AND MAINTENANCE FEES FOR THE NEOGOV SOFTWARE SYSTEM FOR JOB RECRUITMENT PURPOSES.</p>	0.00	28,000 B
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALCOHOL AND SUBSTANCE ABUSE TESTING FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN FUND ALCOHOL AND SUBSTANCE ABUSE TESTING FOR JUDICIARY EMPLOYEES WITH CURRENT RESOURCES.</p>		
70-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-002.</p>		

Detail Type: CD

Program ID: JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
70-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-001.</p>		
71-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-002.</p>		
71-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-001.</p>		

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
72-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/51,562A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-002.</p>		
72-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** LEGISLATURE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-001.</p>		
1000-001	<p>LEG ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO JUDICIAL SELECTION COMMISSION (JUD501). ***** THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A SEPARATE BUDGET. BREAKOUT AS FOLLOWS: (1) ADMINISTRATIVE ASSISTANT II (#58945) (-52,415) OTHER CURRENT EXPENSES (-41,868) SEE JUD501 SEQ. # 1000-001</p>	(1.00)	(94,283) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009	
1001-001	LEG ADJUSTMENT: ADD FUNDS FOR A FEASIBILITY STUDY. ***** STUDY FOR EXPANDING SERVICES AT KAPOLEI COURT.		0.00 50,000	A
1100-001	LEG ADJUSTMENT: REDUCE FUNDS TO REFLECT SEVEN PERCENT DISCRETIONARY SAVINGS.		0.00 (315,882)	A
2000-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR LEGAL AID SOCIETY OF HAWAII.		0.00 800,000	A
2001-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR VOLUNTEER LEGAL SERVICES.		0.00 400,000	A
2002-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII FAMILY LAW CLINIC.		0.00 75,000	A
2003-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CHILDREN'S ALLIANCE OF HAWAII.		0.00 200,000	A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
2004-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR NA LOIO.			0.00	292,683 A
<hr/>					
TOTAL BUDGET CHANGES				1.00	1,985,908 A
				0.00	53,000 B
<hr/>					
BUDGET TOTALS		<hr/>		<hr/>	
		1.00	22,541,795 A	227.00	22,541,873 A
			6,207,227 B	1.00	5,677,607 B
			100,000 W		100,000 W

E X P L A N A T I O N	FY 2008			FY 2009		
TOTAL APPROPRIATIONS	1,910.50	139,412,185	A	1,919.50	136,507,184	A
	41.00	9,732,721	B	41.00	9,140,083	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,951.50	149,488,167		1,960.50	145,990,528	
TOTAL CHANGES				13.00	6,349,251	A
				0.00	53,000	B
GRAND TOTAL CHANGES	0.00	0		13.00	6,402,251	
GRAND TOTAL BUDGET	1,910.50	139,412,185	A	1,932.50	142,856,435	A
	41.00	9,732,721	B	41.00	9,193,083	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,951.50	149,488,167		1,973.50	152,392,779	