

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	EXPLANATION	FY 2008			FY 2009		
		80.00	6,946,406	A	80.00	7,009,698	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	80.00	7,189,667		80.00	7,252,959	

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60-001 SUPPLEMENTAL REQUEST: 99,884 A
 ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL
 (JUD101) FOR JUDGES' PAY RAISE.
 (/A; /99,884A)

 SENATE CONCURS.
 REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR
 JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF
 SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

TOTAL BUDGET CHANGES 99,884 A

BUDGET TOTALS	80.00	6,946,406	A	80.00	7,109,582	A
	0.00		B	0.00		B
	0.00	243,261	W	0.00	243,261	W

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
		1,069.50	71,101,064	A	1,077.50	69,804,878	A
		40.00	3,515,326	B	40.00	3,515,326	B
	BASE APPROPRIATIONS	<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>	

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60-001 SUPPLEMENTAL REQUEST: 429,643 A
 ADD FUNDS FOR PERSONAL SERVICES FOR FIRST CIRCUIT (JUD310)
 FOR JUDGES' PAY RAISE.
 (/A; /429,643A)

 SENATE CONCURS.
 REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR
 JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF
 SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

61-001 SUPPLEMENTAL REQUEST:
 ADD (2) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT
 EXPENSES FOR FIRST CIRCUIT (JUD 310).
 (/A; 2.00/1,703,472A)

 SENATE DOES NOT CONCUR.
 FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND
 COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF
 CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF
 INCREASED SERVICE FEES.

 SEE JUD310 SEQ # 61-002, 1000-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /11,620A) ***** SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY. SEE JUD310 SEQ # 61-001		
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD 310). (/A; /100,000A) ***** SENATE DOES NOT CONCUR. REQUEST FOR MEDICALLY TARGETED SUBSTANCE ABUSE TREATMENT SERVICES FOR DRUG OFFENDERS NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.		
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /28,000A) ***** SENATE CONCURS. REQUEST WILL ENABLE THE JUDICIARY TO PROVIDE BASIC MEDICAL CARE TO JUVENILES TEMPORARILY HOUSED AT THE JUVENILE DETENTION FACILITY.		28,000 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /14,519A) ***** SENATE DOES NOT CONCUR. REQUEST WILL REPLACE (4) WALK-THROUGH METAL DETECTORS AT FIRST CIRCUIT COURTHOUSES AND (1) X-RAY MACHINE AT KAAHUMANU HALE. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (1,707) INSTALLATION/CALIBRATION (225) SHIPPING (2,215) DISPOSAL FEES (3,000) SEE JUD310 SEQ # 64-002		7,372 A
64-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FIRST CIRCUIT (JUD310). (/A; /96,960A) ***** SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT APPROPRIATION FOR (4) WALK- THROUGH METAL DETECTORS AND (1) X-RAY MACHINE. BREAKOUT AS FOLLOWS: (4) WALK-THROUGH METAL DETECTORS (21,980) (1) X-RAY MACHINES (24,500) ACCESSORIES (2,000) SEE JUD310 SEQ # 64-001		48,480 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
65-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /120,560A) ***** SENATE CONCURS. FUNDS WILL REPLACE THE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE TO ENSURE CONTINUED SYSTEM OPERATION.		120,560 A
66-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /450,400A) ***** SENATE DOES NOT CONCUR. REQUEST REDUCED TO REFLECT REPLACEMENT OF SEVERELY WORN AND BUCKLED AREAS OF CARPETING AT KAAHUMANU HALE (CIRCUIT COURT BUILDING) AND KAUIKEAOULI HALE (DISTRICT COURT BUILDING).		200,000 A
67-001	SUPPLEMENTAL REQUEST: ADD (2) COURT OPERATIONS SPECIALIST III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** SENATE DOES NOT CONCUR. POSITIONS NOT ESSENTIAL TO DEPARTMENT OPERATIONS. SEE JUD310 SEQ # 67-002		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
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67-002 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.
(/A; /9,386A)

SENATE DOES NOT CONCUR.
EQUIPMENT NO LONGER NECESSARY FOR POSITION.

SEE JUD310 SEQ # 67-001

68-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT
(JUD310).
(/A; /8,920A)

SENATE DOES NOT CONCUR.
REQUEST TO ADD MODULAR WORKSTATION AT KAUIKEAOULI
HALE NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.

SEE JUD310 SEQ # 68-002

68-002 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR EQUIPMENT FOR FIRST CIRCUIT (JUD310).
(/A; /50,820A)

SENATE DOES NOT CONCUR.
REQUEST TO ADD MODULAR WORKSTATION AT KAUIKEAOULI
HALE NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.

SEE JUD310 SEQ # 68-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
69-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /250,000A) ***** SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.		125,000 A
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). ***** FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD310 SEQ # 61-001		1,323,000 A
1001-001	SENATE ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES.		150,000 A
1200-001	SENATE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #4789, #14897, #57399, #57941, #58241, #500205	(6.00)	(251,758) A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
1200-002	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.			(1,178,530)	A

TOTAL BUDGET CHANGES

(6.00) 1,001,767 A

BUDGET TOTALS 1,069.50 71,101,064 A
 40.00 3,515,326 B

1,071.50 70,806,645 A
 40.00 3,515,326 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
		215.00	14,450,344	A	216.00	14,601,905	A
		0.00	10,168	B	0.00	150	B
	BASE APPROPRIATIONS	215.00	14,460,512		216.00	14,602,055	

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60-001 SUPPLEMENTAL REQUEST: 84,929 A
 ADD FUNDS FOR PERSONAL SERVICES FOR SECOND CIRCUIT
 (JUD320) FOR JUDGES' PAY RAISE.
 (/A; /84,929A)

 SENATE CONCURS.
 REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR
 JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF
 SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

61-001 SUPPLEMENTAL REQUEST:
 ADD (1) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT
 EXPENSES FOR SECOND CIRCUIT (JUD320).
 (/A; 1.00/425,732A)

 SENATE DOES NOT CONCUR.
 FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND
 COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF
 CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF
 INCREASED SERVICE FEES.

 SEE JUD320 SEQ # 61-002, 1000-001

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /5,810A) ***** SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY. SEE JUD320 SEQ # 61-001		
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; /62,160A) ***** SENATE DOES NOT CONCUR. REQUEST FOR NEW OFFICE SPACE ON MOLOKAI NOT ESSENTIAL TO SECOND CIRCUIT OPERATIONS.		

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	EXPLANATION	FY 2008	FY 2009
63-001	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; 4.00/473,650A) ***** SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL EXPAND THE MAUI/MOLOKAI DRUG COURT TO ADDRESS INDIVIDUALS WHO ARE CURRENTLY WAITLISTED. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (2) DRUG COURT SUBSTANCE ABUSE COUNSELOR IV (#99303J, #99304J) (45,576/EA) (1) SOCIAL WORKER V (#99302J) (51,312) (1) JUDICIAL CLERK II (#99305J) (30,036) OTHER CURRENT EXPENSES (4) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (POS) (300,000) PRINTER R&M (150) THREE MONTH DELAY IN HIRE (-43,125) SEE JUD320 SEQ # 63-002	4.00	430,525 A
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /12,539A) ***** SENATE CONCURS. REQUEST WILL PROVIDE EQUIPMENT FOR NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: (4) PC W/SOFTWARE (10,000) PRINTER, NETWORK (1,950) PRINTER STAND (265) CHAIR, TASK/CONF, MED BACK, W/ARMS (254) CHAIR MAT (70) SEE JUD320 SEQ # 63-001		12,539 A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; /26,000A) ***** SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.		13,000 A
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). ***** FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD320 SEQ # 61-001		308,757 A
1200-001	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER AS FOLLOWS: #58820	(1.00)	(26,935) A
1200-002	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.		(265,104) A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
	TOTAL BUDGET CHANGES			3.00	557,711 A
	BUDGET TOTALS	215.00	14,450,344 A	219.00	15,159,616 A
		0.00	10,168 B	0.00	150 B

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
		222.00	17,494,185	A	222.00	17,636,248	A
	BASE APPROPRIATIONS	222.00	17,494,185		222.00	17,636,248	

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60-001 SUPPLEMENTAL REQUEST: 95,137 A
 ADD FUNDS FOR PERSONAL SERVICES FOR THIRD CIRCUIT (JUD330)
 FOR JUDGES' PAY RAISE.
 (/A; /95,137A)

 SENATE CONCURS.
 REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR
 JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF
 SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

61-001 SUPPLEMENTAL REQUEST:
 ADD (1) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT
 EXPENSES FOR THIRD CIRCUIT (JUD330).
 (/A; 1.00/903,946A)

 SENATE DOES NOT CONCUR.
 FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND
 COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF
 CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF
 INCREASED SERVICE FEES.

SEE JUD330 SEQ # 61-002, 1000-001

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
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61-002 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.
 (/A; /5,810A)

 SENATE DOES NOT CONCUR.
 EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY.

 SEE JUD330 SEQ # 61-001

62-001 SUPPLEMENTAL REQUEST: 4.00 189,313 A
 ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES
 FOR THIRD CIRCUIT (JUD330).
 (/A; 4.00/252,034A)

 SENATE DOES NOT CONCUR.
 FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE.
 REQUEST FOR AN ADDITIONAL DISTRICT FAMILY COURT JUDGE
 AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA
 DIVISIONS. POSITIONS ARE NEEDED TO ADDRESS THE CONTINUING
 INCREASE IN CASE FILINGS AND TO IMPROVE PUBLIC SERVICE AND
 SAFETY.
 BREAKOUT AS FOLLOWS:
 PERSONAL SERVICES
 (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048)
 (2) CIRCUIT COURT CLERK II (#99502J, #99503J) (41,040/EA)
 (1) COURT BAILIFF II (#99504J) (33,756)
 OTHER CURRENT EXPENSES
 (4) OPERATING SUPPLIES (1,000)
 PRINTER R&M (150)
 THREE MONTH DELAY IN HIRE (-62,721)

 SEE JUD330 SEQ # 62-002

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /26,324A) ***** SENATE CONCURS. REQUEST WILL PROVIDE EQUIPMENT FOR NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: (4)PC W/SOFTWARE (10,000) (4) DATA STATION (1,400) (4) LASER PRINTER (3,200) (2) LATERAL FILE, VERT, STEEL, 4-DRAWER (770) (4) CHAIR, TASK/CONF, HIGH BACK, W/ARMS (1,092) (3) DESK, STEEL, DOUBLE PEDESTAL (1,899) (2) TYPEWRITER (1,200) JUDGES' CHAMBER COLLECTION (6,763) SEE JUD330 SEQ # 62-001, 1001-001		26,324 A
63-001	SUPPLEMENTAL REQUEST: ADD (2) SOCIAL WORKER IV TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE JUVENILE SERVICES BRANCH. (/A; 2.00/A) ***** SENATE CONCURS. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION IN POSITIONS THAT ARE DIFFICULT TO FILL. BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (#59717T, #59718T)	2.00	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
64-001	SUPPLEMENTAL REQUEST: ADD (1) CLERK III TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR KOHALA TRAFFIC VIOLATIONS BUREAU (TVB). (/A; 1.00/A) ***** SENATE CONCURS. POSITION NEEDED TO COLLECT FINES AND FEES, ENTER TRANSACTIONS INTO THE COMPUTER/ACCOUNTING SYSTEM, TABULATE CASH RECEIVED, MAKE DEPOSIT SLIPS, IMAGE DOCUMENTS INTO THE COMPUTER SYSTEM AND PERFORM CLERICAL DUTIES. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION. BREAKOUT AS FOLLOWS: (1) CLERK III (#500252T)		1.00 A
65-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /55,000A) ***** SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT HALF THE REQUESTED AMOUNT TO CONTINUE PROVIDING SEX OFFENDER ASSESSMENT/EVALUATION AND TREATMENT SERVICES.		27,500 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
66-001	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNTANT III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/40,912A) ***** SENATE DOES NOT CONCUR. POSITION AND FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND. POSITION WILL SUPERVISE FISCAL OPERATIONS IN KONA AND OVERSEE FISCAL MATTERS RELATED TO THE JUDICIARY INFORMATION AND MANAGEMENT SYSTEM (JIMS). BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#99505J) (40,512) OPERATING SUPPLIES (250) PRINTER R&M (150) SEE JUD330 SEQ # 66-002	1.00	40,912 B
66-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,456A) ***** SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND FOR EQUIPMENT RELATED TO REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,500) PRINTER (800) DESK, STEEL, DOUBLE PEDESTAL (633) CHAIR, TASK/CONF, HIGH BACK, W/ARMS (273) CALCULATOR (250) SEE JUD330 SEQ # 66-001		4,456 B

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
67-001	SUPPLEMENTAL REQUEST: ADD (1) COURT DOCUMENTS CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/39,880A) ***** SENATE DOES NOT CONCUR. REQUESTED POSITION FOR KONA FAMILY COURT TO FILE DOCUMENTS AND INPUT DATA INTO THE STATEWIDE COMPUTER PROGRAMS NOT ESSENTIAL TO THIRD CIRCUIT OPERATIONS. SEE JUD330 SEQ # 67-002		
67-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /5,656A) ***** SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITION NO LONGER NECESSARY SEE JUD330 SEQ # 67-001		
68-001	SUPPLEMENTAL REQUEST ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /62,824A) ***** SENATE CONCURS. REQUEST WILL PROVIDE FOR (2) SECURITY GUARD POSITIONS TO BE STATIONED AT THE ENTRANCE TO THE SOUTH KOHALA DISTRICT COURT TO PROVIDE SECURITY SERVICES FOR COURT STAFF AND PATRONS. BREAKOUT AS FOLLOWS: SERVICE ON A FEE (62,824) SEE JUD330 SEQ # 68-002		62,824 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
68-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THIRD CIRCUIT (JUD330). (/A; /8,156A) ***** SENATE CONCURS. REQUEST WILL PROVIDE FOR SECURITY RELATED EQUIPMENT TO BE STATIONED AT THE ENTRANCE TO THE SOUTH KOHALA DISTRICT COURT TO PROVIDE SECURITY SERVICES FOR COURT STAFF AND PATRONS. BREAKOUT AS FOLLOWS: DESK, STEEL, DOUBLE PEDESTAL (633) CHAIR, TASK/CONF, HIGH BACK, W/ARMS (273) MAGNETOMETER (7,000) HAND HELD WAND (250) SEE JUD330 SEQ # 68-001		8,156 A
69-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /115,000A) ***** SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.		57,500 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). ***** FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD330 SEQ # 61-001		274,901 A
1001-001	SENATE ADJUSTMENT REDUCE FUNDS FOR PERSONAL SERVICES FOR THIRD CIRCUIT (JUD330). ***** PER DIEM JUDGE IS NO LONGER NECESSARY FOR THIRD CIRCUIT OPERATIONS DUE TO THE ADDITION OF A JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. SEE JUD330 SEQ # 62-001		(31,000) A
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #4835, #57889, #59186		(113,840) A
1200-002	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.		(400,925) A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
	TOTAL BUDGET CHANGES				7.00	195,890	A
					1.00	45,368	B
	BUDGET TOTALS	222.00	17,494,185	A	229.00	17,832,138	A
		0.00		B	1.00	45,368	B

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
		98.00	6,878,391	A	98.00	6,898,490	A
	BASE APPROPRIATIONS	98.00	6,878,391		98.00	6,898,490	

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60-001 SUPPLEMENTAL REQUEST: 37,361 A
 ADD FUNDS FOR PERSONAL SERVICES FOR FIFTH CIRCUIT (JUD350)
 FOR JUDGES' PAY RAISE.
 (/A; /37,361A)

 SENATE CONCURS.
 REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR
 JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF
 SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

61-001 SUPPLEMENTAL REQUEST: 29,000 A
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT
 (JUD350).
 (/A; /29,000A)

 SENATE CONCURS.
 REQUEST ENABLES THE PAYMENT OF HIGHER FEES FOR GUARDIAN
 AD LITEMS (GAL'S) AND COURT-APPOINTED COUNSEL, AS
 MANDATED BY ACT 218/07, AND ENSURES THE AVAILABILITY OF
 CONTINUED PROPER REPRESENTATION FOR CHILDREN AND FAMILY
 MEMBERS.
 BREAKOUT AS FOLLOWS:
 GAL FEES (13,000)
 ATTORNEY FEES (16,000)

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	EXPLANATION	FY 2008	FY 2009
62-001	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNTANT III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350). (/A; 1.00/42,382A) ***** SENATE DOES NOT CONCUR. POSITION AND FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND. POSITION WILL BE RESPONSIBLE FOR LEADING ANY JUDICIARY INFORMATION AND MANAGEMENT SYSTEM (JIMS) RELATED INITIATIVES, MONITORING THEIR PROGRESS AND TENDING TO ANY FISCAL ISSUES THAT MAY RESULT, FACILITATING THE RENEWAL OR ESTABLISHMENT OF MAINTENANCE AND RENTAL CONTRACTS, ASSISTING WITH THE PROCUREMENT OF EQUIPMENT/SUPPLIES, AND AIDING IN THE COLLECTING, ANALYZING, AND REPORTING OF FISCAL DATA. BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#99700J) (42,132) OFFICE SUPPLIES (250) SEE JUD350 SEQ # 62-002	1.00	42,382 B
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /3,806A) ***** SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND FOR EQUIPMENT RELATED TO NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,500) CHAR, TASK/CONF, HIGH BACK, W/ARMS (273) DESK, STEEL, DOUBLE PEDESTAL (633) CALCULATOR (400) SEE JUD350 SEQ # 62-001		3,806 B

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350). (/A; /25,000A) ***** SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.			12,500	A
TOTAL BUDGET CHANGES				1.00	78,861 A 46,188 B
BUDGET TOTALS		98.00	6,878,391	A	98.00 6,977,351 A
		0.00		B	1.00 46,188 B

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
	BASE APPROPRIATIONS	0.00	0.00
- 1			
1000-001	SENATE ADJUSTMENT: ADD (1) ADMINISTRATIVE ASSISTANT II AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (JUD601). ***** THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION (JUD501) IN A SEPARATE BUDGET. BREAKOUT AS FOLLOWS: ADMINISTRATIVE ASSISTANT II (#58945) (52,415) OTHER CURRENT EXPENSES (41,868) SEE JUD601 SEQ # 1000-001		1.00 94,283 A
	TOTAL BUDGET CHANGES		1.00 94,283 A
	BUDGET TOTALS	0.00 B	1.00 94,283 A 0.00 B

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	EXPLANATION	FY 2008			FY 2009		
		226.00	22,541,795	A	226.00	20,555,965	A
		1.00	6,207,227	B	1.00	5,624,607	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	227.00	28,849,022		227.00	26,280,572	

- 1

60-001 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR
 ADMINISTRATION (JUD601).
 (/A; /100,000A)

 SENATE DOES NOT CONCUR.
 REQUEST TO ENABLE THE FUTURE VISION CONFERENCE TO BEGIN
 A FACILITATED STRATEGIC PLANNING PROCESS FOR DEVELOPMENT
 OF THE JUDICIARY'S 2020 PLAN NOT ESSENTIAL TO JUDICIARY
 OPERATIONS.

61-001 SUPPLEMENTAL REQUEST: 110,000 A
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR
 ADMINISTRATION (JUD601).
 (/A; /219,385A)

 SENATE DOES NOT CONCUR.
 FUNDING ADJUSTED TO REFLECT APPROPRIATION FOR
 APPROXIMATELY HALF THE AMOUNT REQUESTED TO FUND THE
 EXPANSION OF COURT INTERPRETER SERVICES TO ALL JUDICIARY
 CIVIL AND ADMINISTRATIVE PROCEEDINGS AND FOR THE
 PROVISION OF INTERPRETERS FOR LANGUAGE ACCESS AT ALL
 JUDICIARY POINTS OF CONTACT WITH THE PUBLIC, AS MANDATED
 IN ACT 290, SLH 2006.

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-001	SUPPLEMENTAL REQUEST ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /61,000A) ***** SENATE CONCURS. REQUEST PROVIDES AN INCREASE TO CENTER FOR ALTERNATIVE DISPUTE RESOLUTION'S (CADR) FUNDING BASE FOR ITS POS CONTRACT, WHICH WILL ENSURE ADEQUATE FUNDING FOR MEDIATION AND DISPUTE RESOLUTION SERVICES, AND WILL MITIGATE THE NEGATIVE IMPACT OF INFLATIONARY PRESSURES ON THESE SERVICES.		61,000 A
63-001	SUPPLEMENTAL REQUEST: ADD (2) (.5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/25,918A) ***** SENATE DOES NOT CONCUR. CONVERSION OF POSITIONS FOR THE CENTER NOT ESSENTIAL TO JUDICIARY OPERATIONS.		
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /25,000A) ***** SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND FOR (10) PERSONAL COMPUTERS, MONITORS, AND SOFTWARE FOR THE OFFICE OF THE PUBLIC GUARDIAN. THE COMPUTERS WILL REPLACE (10) OBSOLETE COMPUTERS, (8) PURCHASED IN 2000 AND (2) PURCHASED IN 2001.		25,000 B

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
65-001	SUPPLEMENTAL REQUEST: ADD (1) ATTORNEY TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601). (/A; 1.00/A) ***** SENATE CONCURS. REQUEST WILL ENABLE THE STAFF ATTORNEY'S OFFICE TO BETTER RECRUIT AND RETAIN A CANDIDATE FOR THIS POSITION. BREAKOUT AS FOLLOWS: (1) ATTORNEY (#98901JT)		1.00 A
66-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /442,472A) ***** SENATE CONCURS. BASE ALLOCATION FOR RISK MANAGEMENT IS \$120,812. FY08 REQUIREMENT IS \$312,548, AN INCREASE OF \$191,736. FY09 REQUIREMENT IS \$371,548, AN INCREASE OF \$250,736. TOTAL REQUIRED \$442,472. BUF APPROVED REVISION OF COST ALLOCATION SYSTEM FOR RISK MANAGEMENT COSTS. COMPTROLLER INDICATED JUD WOULD BE INCLUDED IN THE COST ALLOCATION INCREASES. COMPTROLLER LATER INDICATED JUD WOULD NOT BE INCLUDED.		442,472 A
67-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** SENATE DOES NOT CONCUR. COST EFFECTIVENESS STUDY OF HAWAII'S DRUG COURT PROGRAMS NOT ESSENTIAL TO DEPARTMENT OPERATIONS.		

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
68-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEM SPECIAL FUND FOR REQUEST TO COVER SOFTWARE LICENSE AND MAINTENANCE FEES AND ENSURE CONTINUATION OF SERVICES FROM NEOGOV SOFTWARE SYSTEM.		28,000 B
69-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** SENATE DOES NOT CONCUR. REQUEST TO COVER COSTS ASSOCIATED WITH THE IMPLEMENTATION OF THE ALCOHOL AND SUBSTANCE ABUSE TESTING PROGRAM CAN BE FUNDED USING OTHER RESOURCES.		
70-001	SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES TECHNICIAN VI AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD 601). (/A; 1.00/32,710A) ***** SENATE DOES NOT CONCUR. HUMAN RESOURCES TECHNICIAN VI POSITION NOT ESSENTIAL TO JUDICIARY OPERATIONS. SEE JUD601 SEQ # 70-002		

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
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70-002 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.
(/A; /4,230A)

SENATE DOES NOT CONCUR.
EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY.

SEE JUD601 SEQ # 70-001

71-001 SUPPLEMENTAL REQUEST:
ADD (1) HUMAN RESOURCES TECHNICIAN VI AND FUNDS FOR
OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).
(/A; 1.00/32,710A)

SENATE DOES NOT CONCUR.
HUMAN RESOURCES TECHNICIAN VI POSITION NOT ESSENTIAL TO
JUDICIARY OPERATIONS. NOT ESSENTIAL TO JUDICIARY
OPERATIONS.

SEE JUD601 SEQ # 71-002

71-002 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.
(/A; /4,230A)

SENATE DOES NOT CONCUR.
EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY.

SEE JUD601 SEQ # 71-001

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
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72-001 SUPPLEMENTAL REQUEST:
 ADD (1) HUMAN RESOURCES SPECIALIST V AND FUNDS FOR OTHER
 CURRENT EXPENSES FOR ADMINISTRATION (JUD601).
 (/A; 1.00/51,562A)

 SENATE DOES NOT CONCUR.
 HUMAN RESOURCES SPECIALIST V NOT ESSENTIAL TO JUDICIARY
 OPERATIONS.

 SEE JUD601 SEQ # 72-002

72-002 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.
 (/A; /4,230A)

 SENATE DOES NOT CONCUR.
 EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY.

 SEE JUD601 SEQ # 72-001

1000-001 SENATE ADJUSTMENT: (1.00) (94,283) A
 REDUCE (1) ADMINISTRATIVE ASSISTANT II AND FUNDS FOR
 OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO
 JUDICIAL SELECTION COMMISSION (JUD501).

 THE HAWAII STATE CONSTITUTION PROVIDES THAT THE
 LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING
 EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A
 SEPARATE BUDGET.
 BREAKOUT AS FOLLOWS:
 (-1) ADMINISTRATIVE ASSISTANT II (#58945) (-52,415)
 OTHER CURRENT EXPENSES (-41,868)

 SEE JUD501 SEQ # 1000-001

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #26622, #58063, #58916		(135,180) A
1200-002	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.		(262,937) A
2000-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR LEGAL AID SOCIETY OF HAWAII.		800,000 A
2001-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR VOLUNTEER LEGAL SERVICES.		575,000 A
2002-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII FAMILY LAW CLINIC.		75,000 A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JDL JUDICIARY & LABOR

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
2003-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CHILDREN'S ALLIANCE OF HAWAII.			200,000	A
2004-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR NA LOIO.			400,000	A
TOTAL BUDGET CHANGES				0.00	2,171,072 A 53,000 B
BUDGET TOTALS					
		1.00	22,541,795 A 6,207,227 B 100,000 W	226.00	22,727,037 A 5,677,607 B 100,000 W

E X P L A N A T I O N	FY 2008			FY 2009		
TOTAL APPROPRIATIONS	1,910.50	139,412,185	A	1,919.50	136,507,184	A
	41.00	9,732,721	B	41.00	9,140,083	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,951.50	149,488,167		1,960.50	145,990,528	
TOTAL CHANGES				5.00	4,199,468	A
				2.00	144,556	B
GRAND TOTAL CHANGES	0.00	0		7.00	4,344,024	
GRAND TOTAL BUDGET	1,910.50	139,412,185	A	1,924.50	140,706,652	A
	41.00	9,732,721	B	43.00	9,284,639	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,951.50	149,488,167		1,967.50	150,334,552	