
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration & budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (13):

9	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10 General Funds	-0-	-0-
11 Special Funds	-0-	-0-
12 Federal Funds	-0-	-0-
13 Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration & budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees excluded from collective
9 bargaining who belong to the same compensation plans as those
10 officers and employees within collective bargaining unit (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General Funds	-0-	-0-
13 Special Funds	-0-	-0-
14 Federal Funds	-0-	-0-
15 Other Funds	-0-	-0-

16 SECTION 4. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.

20 PART III

21 SECTION 5. There are appropriated or authorized from the
22 sources of funding indicated below to administration (JUD 601)



1 the following sums, or so much thereof as may be necessary, to
2 fund for fiscal biennium 2007-2009 all collective bargaining
3 cost items in the agreement negotiated with the exclusive
4 bargaining representative of collective bargaining unit (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
5 General Funds	-0-	-0-
6 Special Funds	-0-	-0-
7 Federal Funds	-0-	-0-

9 SECTION 6. Funds appropriated or authorized by this part
10 shall be allotted by the chief justice for expenditure in the
11 respective fiscal year for the purposes of this part.

12 PART IV

13 SECTION 7. There are appropriated or authorized from the
14 sources of funding indicated below to administration (JUD 601)
15 the following sums, or so much thereof as may be necessary, to
16 fund for fiscal biennium 2007-2009 the salary increases and
17 other cost adjustments authorized by chapter 89C, Hawaii Revised
18 Statutes, by the chief justice for state officers and employees
19 excluded from collective bargaining who belong to the same
20 compensation plans as those officers and employees within
21 collective bargaining unit (13):



	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2 General Funds	-0-	-0-
3 Special Funds	-0-	-0-
4 Federal Funds	-0-	-0-

5 SECTION 8. Funds appropriated or authorized by this part
6 shall be allotted by the chief justice for expenditure in the
7 respective fiscal year for the purposes of this part.

8 PART V

9 SECTION 9. There are appropriated or authorized from the
10 sources of funding indicated below to hospital care - Hawaii
11 health systems corporation (HTH 210) the following sums, or so
12 much thereof as may be necessary, to fund for fiscal biennium
13 2007-2009 all collective bargaining cost items in the agreement
14 negotiated for state officers and employees in collective
15 bargaining unit (13) assigned to the Hawaii health systems
16 corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
18 General Funds	-0-	-0-

19 SECTION 10. Funds appropriated or authorized by this part
20 shall be allotted by the director of finance to the Hawaii
21 health systems corporation for expenditure in the respective
22 fiscal year for the purposes of this part.



1 PART VI

2 SECTION 11. There are appropriated or authorized from the
3 sources of funding indicated below to hospital care - Hawaii
4 health systems corporation (HTH 210) the following sums, or so
5 much thereof as may be necessary, to fund for fiscal biennium
6 2007-2009 the salary increases and other cost adjustments
7 authorized by chapter 89C, Hawaii Revised Statutes, for state
8 officers and employees excluded from collective bargaining who
9 belong to the same compensation plans as those officers and
10 employees within collective bargaining unit (13) assigned to the
11 Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General Funds	-0-	-0-

14 SECTION 12. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the Hawaii
16 health systems corporation for expenditure in the respective
17 fiscal year for the purposes of this part.

18 PART VII

19 SECTION 13. There are appropriated or authorized from the
20 sources of funding indicated below to Hawaii employer-union
21 trust fund (BUF 143) the following sums, or so much thereof as
22 may be necessary, to fund for fiscal biennium 2007-2009 the



1 Hawaii employer-union health benefits trust fund costs contained
2 in the agreement negotiated with the exclusive bargaining
3 representative of collective bargaining unit (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General Funds	-0-	-0-

6 SECTION 14. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state agencies for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART VIII

11 SECTION 15. There are appropriated or authorized from the
12 sources of funding indicated below to Hawaii employer-union
13 trust fund (BUF 143) the following sums, or so much thereof as
14 may be necessary, to fund for fiscal biennium 2007-2009 the
15 Hawaii employer-union health benefits trust fund costs
16 authorized by chapter 89C, Hawaii Revised Statutes, for state
17 officers and employees excluded from collective bargaining who
18 belong to the same compensation plans as those officers and
19 employees within collective bargaining unit (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
20 General Funds	-0-	-0-



1 SECTION 16. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state agencies for expenditure in the respective fiscal year for
4 the purposes of this part.

5 PART IX

6 SECTION 17. Salary increases and cost adjustments provided
7 in this Act for any officer or employee whose compensation is
8 paid, in whole or in part, from federal, special, or other funds
9 shall be paid wholly or proportionately, as the case may be,
10 from the respective funds.

11 SECTION 18. Funds appropriated or authorized by this Act
12 that are not expended or encumbered by June 30, 2008, and
13 June 30, 2009, of the respective fiscal years, shall lapse as of
14 those dates.

15 SECTION 19. This Act shall take effect on July 1, 2007.



Report Title:

Collective Bargaining; Unit 13

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for unit 13 and their excluded counterparts, including the cost of salary adjustments and contributions to the Hawaii employer-union health benefits trust fund, for fiscal biennium 2007-2009. (SB1391 HD1)

