

**A BILL FOR AN ACT**

RELATING TO STATE FUNDS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. The legislature finds that expenditures from  
3 the emergency and budget reserve fund established by section  
4 328L-3, Hawaii Revised Statutes, are needed to meet the  
5 emergency economic situation currently facing the State. The  
6 legislature determines that the moneys are urgently needed to  
7 maintain levels of programs that are essential to the public  
8 health, safety, and welfare. The legislature further finds that  
9 the grants and subsidies under this Act are in the public  
10 interest and serve the public health, safety, and welfare.

11 PART II

12 SECTION 2. There is appropriated out of the emergency and  
13 budget reserve fund of the State of Hawaii the sum of \$90,000,  
14 or so much thereof as may be necessary for fiscal year  
15 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
16 Statutes, to Hale Mahaolu for the personal care program for



1 disabled or chronically ill frail adults and elders residing in  
2 Maui county.

3 The sum appropriated shall be expended by the department of  
4 human services for the purposes of this Act.

5 SECTION 3. There is appropriated out of the emergency and  
6 budget reserve fund of the State of Hawaii the sum of ~~\$200,000~~<sup>0</sup>  
7 or so much thereof as may be necessary for fiscal year ~~22~~  
8 2003-2004, pursuant to chapter 103F, Hawaii Revised Statutes, to  
9 provide treatment services for child victims of intrafamilial  
10 sexual abuse, including psychological treatment and case  
11 management services for child victims and their families who are  
12 not covered under the child protective services system of the  
13 department of human services.

14 The sum appropriated shall be expended by the judiciary via  
15 the children's justice center for the purposes of this Act.

16 SECTION 4. There is appropriated out of the emergency and  
17 budget reserve fund of the State of Hawaii the sum of ~~\$150,000~~<sup>0</sup>  
18 or so much thereof as may be necessary for fiscal year ~~22~~  
19 2003-2004, pursuant to chapter 103F, Hawaii Revised Statutes,  
20 for forensic medical examinations of children in foster custody  
21 placements.



1           The sum appropriated shall be expended by the department of  
2 human services for the purposes of this Act.

3           SECTION 5. There is appropriated out of the emergency and  
4 budget reserve fund of the State of Hawaii the sum of ~~\$100,000,~~<sup>220</sup>  
5 or so much thereof as may be necessary for fiscal year  
6 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
7 Statutes, to the Hawaii Youth Services Network for its  
8 Transitional Living Program for Unserved Street Youth.

9           The sum appropriated shall be expended by the department of  
10 human services for the purposes of this Act.

11           SECTION 6. There is appropriated out of the emergency and  
12 budget reserve fund of the State of Hawaii the sum of \$100,000,  
13 or so much thereof as may be necessary for fiscal year  
14 2003-2004, pursuant to chapter 103F, Hawaii Revised Statutes,  
15 for substance abuse services for youth and adolescents,  
16 including, but not limited to, preventive services, school  
17 education programs, counseling, evaluation, treatment, therapy,  
18 family services, case management, recovery services, and  
19 substance abuse treatment services, and the coordination of such  
20 services.



1 The sum appropriated shall be expended by the department of  
2 health, alcohol and drug abuse division, for the purposes of  
3 this Act.

4 SECTION 7. There is appropriated out of the emergency and  
5 budget reserve fund of the State of Hawaii the sum of  
6 \$1,000,000, or so much thereof as may be necessary for fiscal  
7 year 2003-2004, for the residential alternative community care  
8 program.

9 The sum appropriated shall be expended by the department of  
10 human services for the purposes of this Act.

11 SECTION 8. There is appropriated out of the emergency and  
12 budget reserve fund of the State of Hawaii the sum of \$200,000,  
13 or so much thereof as may be necessary for fiscal year  
14 2003-2004, for the chore services program.

15 The sum appropriated shall be expended by the department of  
16 human services for the purposes of this Act.

17 SECTION 9. There is appropriated out of the emergency and  
18 budget reserve fund of the State of Hawaii the ~~sum of \$300,000,~~ <sup>sum of \$150,000</sup>  
19 or so much thereof as may be necessary for fiscal year  
20 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
21 Statutes, for the bridge to hope program, including one position  
22 for outreach; provided that if federal funds are made available

1 to fund any portion of bridge to hope Temporary Assistance to  
2 Needy Families program participant costs, then the sum  
3 appropriated by this section shall be reduced by the amount of  
4 federal funds received, and the state funds that were replaced  
5 by federal funds shall lapse to the emergency and budget reserve  
6 fund.

7 The sum appropriated shall be expended by the University of  
8 Hawaii for the purposes of this Act.

9 SECTION 10. There is appropriated out of the emergency and  
10 budget reserve fund of the State of Hawaii the sum of <sup>220</sup>~~\$200,000~~,  
11 or so much thereof as may be necessary for fiscal year  
12 2003-2004, as a grant, pursuant to chapter 42F, Hawaii Revised  
13 Statutes, to Volunteer Legal Services Hawaii for its Na Keiki  
14 Law Center project focusing on protecting the legal rights of  
15 children.

16 The sum appropriated shall be expended by the office of  
17 community services, department of labor and industrial relations  
18 for the purposes of this Act.

19 SECTION 11. There is appropriated out of the emergency and  
20 budget reserve fund of the State of Hawaii the sum of <sup>ZZ \$50,000</sup>~~\$100,000~~,  
21 or so much thereof as may be necessary for fiscal year  
22 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised



1 Statutes, to fund the continuation of the Kaneohe Community  
2 Family Center's core services, particularly for families that  
3 are low income, unemployed, or underemployed and families of  
4 at-risk youths. Core services include information and referral,  
5 support and self-help, parenting education, family  
6 strengthening, job readiness and career development, and  
7 community leadership.

8 The sum appropriated shall be expended by the department of  
9 human services for the purposes of this Act.

10 SECTION 12. There is appropriated out of the emergency and  
11 budget reserve fund of the State of Hawaii the sum of ~~\$100,000~~<sup>22 \$ 50,000</sup>  
12 or so much thereof as may be necessary for fiscal year  
13 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
14 Statutes, to fund the continuation of the Kuhio Park Terrace  
15 Family Center's core services to low income individuals and  
16 families residing in Kuhio Park Terrace and Kuhio Homes. Core  
17 services include:

18 (1) Family strengthening activities such as linking  
19 families to supportive services, offering parenting  
20 classes and parent/child activities, and providing  
21 emergency rental assistance;



- 1 (2) Education and life skills support, such as computer
- 2 and literacy classes and training of volunteers;
- 3 (3) Pre-employment activities; and
- 4 (4) Community improvement through community celebrations.

5 The sum appropriated shall be expended by the department of  
6 human services for the purposes of this Act.

7 SECTION 13. There is appropriated out of the emergency and  
8 budget reserve fund of the State of Hawaii the sum of <sup>220</sup>~~\$300,000~~,  
9 or so much thereof, as may be necessary for fiscal year  
10 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
11 Statutes, for the operation of the Waipahu Community Adult Day  
12 Health Center and Youth Day Care Center pilot project.

13 The sum appropriated shall be expended by the department of  
14 health for the purposes of this Act.

15 SECTION 14. There is appropriated out of the emergency and  
16 budget reserve fund of the State of Hawaii the sum of <sup>220</sup>~~\$150,000~~,  
17 or so much thereof as may be necessary for fiscal year  
18 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
19 Statutes, for the Domestic Violence Clearinghouse and Legal  
20 Hotline for Maui program services.



1           The sum appropriated shall be expended by the judiciary,  
2 circuit court of the second circuit, for the purposes of this  
3 Act.

4           SECTION 15. There is appropriated out of the emergency and  
5 budget reserve fund of the State of Hawaii the sum of \$421,000  
6 or so much thereof as may be necessary for fiscal year  
7 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
8 Statutes, to the Blueprint for Change for the delivery of  
9 diversion services and child protective services to target  
10 families, including the establishment of additional sites for  
11 neighborhood places.

12           The sum appropriated shall be expended by the department of  
13 human services for the purposes of this Act.

14           SECTION 16. There is appropriated out of the emergency and  
15 budget reserve fund the sum of \$150,000 or so much thereof as  
16 may be necessary for fiscal year 2003-2004, pursuant to chapter  
17 103F, Hawaii Revised Statutes, for costs related to homeless  
18 assistance.

19           The sum appropriated shall be expended by the housing and  
20 community development corporation of Hawaii for the purposes of  
21 this Act.



1 SECTION 17. There is appropriated out of the emergency and  
 2 budget reserve fund of the State of Hawaii the sum of ~~\$500,000,~~<sup>22 0</sup>  
 3 or so much thereof as may be necessary for fiscal year  
 4 2003-2004, as a grant pursuant to chapter 42F, Hawaii Revised  
 5 Statutes, for existing Kalihi area youth service centers;  
 6 provided that moneys not required by existing Kalihi area youth  
 7 service centers may be used for other youth service centers in  
 8 the State.

9 The sum appropriated shall be expended by the office of  
 10 youth services for the purposes of this Act.

11 PART III

12 SECTION 18. There is appropriated out of the emergency and  
 13 budget reserve fund the sum of ~~\$750,000,~~<sup>\$700,000 22</sup> or so much thereof as  
 14 may be necessary for fiscal year 2003-2004, as a subsidy  
 15 pursuant to chapter 42F, Hawaii Revised Statutes, to Molokai  
 16 General Hospital.

17 SECTION 19. There is appropriated out of the emergency and  
 18 budget reserve fund the sum of ~~\$50,000,~~<sup>0 22</sup> or so much thereof as  
 19 may be necessary for fiscal year 2003-2004, as a grant pursuant  
 20 to chapter 42F, Hawaii Revised Statutes, to Molokai General  
 21 Hospital for Lamalama Ka 'Ili Community Health Services programs  
 22 and general operating costs.



1 SECTION 20. There is appropriated out of the emergency and  
2 budget reserve fund the sum of ~~\$750,000~~ <sup>\$350,000</sup> ZZ, or so much thereof as  
3 may be necessary for fiscal year 2003-2004, as a subsidy  
4 pursuant to chapter 42F, Hawaii Revised Statutes, to Kahuku  
5 hospital to fund the costs of emergency room operations,  
6 inpatient and outpatient care for the underinsured, medical  
7 malpractice insurance, and labor.

8 SECTION 21. There is appropriated out of the emergency and  
9 budget reserve fund, the sum of ~~\$750,000~~ <sup>\$675,000</sup> ZZ, or so much thereof as  
10 may be necessary for fiscal year 2003-2004, as a subsidy  
11 pursuant to chapter 42F, Hawaii Revised Statutes, to the Waianae  
12 Coast Comprehensive Health and Hospital Board, Inc., to fund its  
13 operations and programs.

14 SECTION 22. There is appropriated out of the emergency and  
15 budget reserve fund the sum of ~~\$500,000~~ <sup>\$250,000</sup> ZZ, or so much thereof as  
16 may be necessary for fiscal year 2003-2004, as a subsidy  
17 pursuant to chapter 42F, Hawaii Revised Statutes, for Wahiawa  
18 General Hospital to provide indigent care services.

19 SECTION 23. There is appropriated out of the emergency and  
20 budget reserve fund the sum of ~~\$50,000~~ <sup>0</sup> ZZ, or so much thereof as  
21 may be necessary for fiscal year 2003-2004, as a subsidy  
22 pursuant to chapter 42F, Hawaii Revised Statutes, to the



1 St. Francis Medical Center for the operations of the bone marrow  
2 registry.

3 SECTION 24. There is appropriated out of the emergency and  
4 budget reserve fund the sum of \$200,000, or so much thereof as  
5 may be necessary for fiscal year 2003-2004, pursuant to chapter  
6 103F, Hawaii Revised Statutes, to enable the department of  
7 health to operate a hospital-based poison center twenty-four  
8 hours a day.

9 SECTION 25. There is appropriated out of the emergency and  
10 budget reserve fund the sum of ~~\$75,000~~<sup>022</sup>, or so much thereof as  
11 may be necessary for fiscal year 2003-2004, as a grant pursuant  
12 to chapter 42F, Hawaii Revised Statutes, to the Maui AIDS  
13 Foundation for the case management program.

14 SECTION 26. There is appropriated out of the emergency and  
15 budget reserve fund the sum of \$700,000, or so much thereof as  
16 may be necessary for fiscal year 2003-2004, as a subsidy  
17 pursuant to chapter 42F, Hawaii Revised Statutes, to the Hana  
18 Community Health Clinic for its operations and care services for  
19 uninsured patients.

20 SECTION 27. There is appropriated out of the emergency and  
21 budget reserve fund the sum of ~~\$1,450,000~~<sup>\$1,300,000</sup><sup>ZZ</sup>, or so much thereof as  
22 may be necessary for fiscal year 2003-2004, pursuant to chapter



1 103F, Hawaii Revised Statutes, to the department of health to  
2 provide resources to nonprofit, community-based health-care  
3 providers to care for the uninsured. This appropriation shall  
4 pay for providing direct care, which includes primary medical,  
5 dental, and mental health care, and may pay for the purchase of  
6 prescription drugs. The department of health may distribute  
7 moneys on a per-visit basis, taking into consideration need on  
8 all islands.

9 SECTION 28. There is appropriated out of the emergency and  
10 budget reserve fund the sum of ~~\$300,000~~ <sup>\$100,000</sup> *ZZ*, or so much thereof as  
11 may be necessary for fiscal year 2003-2004, as a subsidy  
12 pursuant to chapter 42F, Hawaii Revised Statutes, for the  
13 Kapiolani Medical Center for Women and Children Sex Abuse  
14 Treatment Center master contract.

15 SECTION 29. There is appropriated out of the emergency and  
16 budget reserve fund of the State of Hawaii the sum of \$300,000  
17 or so much thereof as may be necessary for fiscal year  
18 2003-2004, pursuant to chapter 103F, Hawaii Revised Statutes,  
19 for the establishment of an adolescent treatment center to treat  
20 poly-drug abuse on the island of Hawaii.

21 SECTION 30. There is appropriated out of the emergency and  
22 budget reserve fund of the State of Hawaii the sum of \$100,000



1 or so much thereof as may be necessary for fiscal year  
2 2003-2004, pursuant to chapter 103F, Hawaii Revised Statutes,  
3 for community anti-drug efforts aimed at preventing crystal  
4 methamphetamine use on the island of Hawaii.

5 SECTION 31. There is appropriated out of the emergency and  
6 budget reserve fund the sum of ~~\$450,000~~<sup>0</sup> or so much thereof as  
7 may be necessary for fiscal year 2003-2004, pursuant to chapter  
8 103F, Hawaii Revised Statutes, for the department of health to  
9 contract with primary health care centers for comprehensive oral  
10 health services to underserved children.

11 SECTION 32. The sums appropriated in this part shall be  
12 expended by the department of health for their respective  
13 purposes; provided that the sums appropriated in sections 29 and  
14 30 shall be expended by the county of Hawaii.

15 PART IV

16 SECTION 33. There is appropriated out of the general  
17 revenues of the State of Hawaii the sum of \$200,000, or so much  
18 thereof as may be necessary for fiscal year 2003-2004, to  
19 develop a plan to implement the Hawaii Rx program to carry out  
20 the purposes of chapter 346, part XIII, Hawaii Revised Statutes.

21 The sum shall be expended by the department of human  
22 services; provided that the department shall provide a quarterly



1 progress report on the plan development to the legislature; and  
2 provided further that the department shall provide a progress  
3 report to the legislature no later than twenty days prior to the  
4 convening of the 2004 regular session.

5 PART V

6 SECTION 34. This Act shall take effect on July 1, 2003.