# **2015-2017 Funding for Capital Improvement Projects (CIP)**

<b>Castle High School</b>	<b>Kea`ahala Road</b>
Kahekili Highway \$5,250,000	1
Plans and design for corridor capacity,	Kualoa-He`eia Ecumenical Youth (KEY) \$186,000
pedestrian, bikeway, and other improvements	Project (Grant-in-Aid)
from Likelike Highway to Kamehameha Highway.	Funds for renovation and facility improvements
	for multi-purpose community center.
He'eia Kea Small Boat Harbor\$192,000	
Plans, design, and construction of new waste	<b>YWCA Kokokahi Campus</b>
water treatment system.	(Grant-in-Aid)
	Funds for construction of a new roof for Midkiff
King Intermediate School \$350,000	Gymnasium.
Reconstruction of Building C sewer system.	
	<b>Pacific American Foundation Hawai`i, Inc.</b> \$1,500,000
Ka`a`awa Elementary School\$800,000	(Grant-in-Aid)
Provides new portable administration building.	Plans, design, and construction for new
	Kane`ohe education and research facility.
Kalaheo High School\$240,000	
Construction for rewiring of campus fire alarm system.	Total \$17,085,000

# Where Did The Money Go? FY2016 State Budget

Appropriates \$6.6 billion in general funds for FY 2015-16 and \$6.8 billion in FY 2016-17, which includes:

### Housing

- \$40 million for Rental Housing Trust Fund

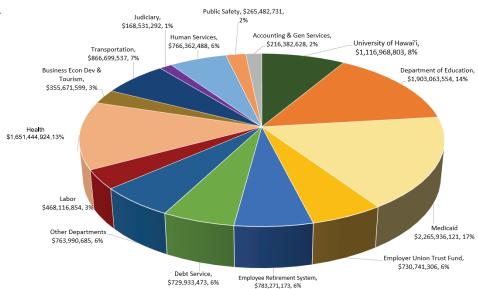
#### • Early Childhood Education

- \$6,000,000 for the Preschool Open Doors Program

#### Senior Services

- \$3,000,000 for the Kupuna Care Program

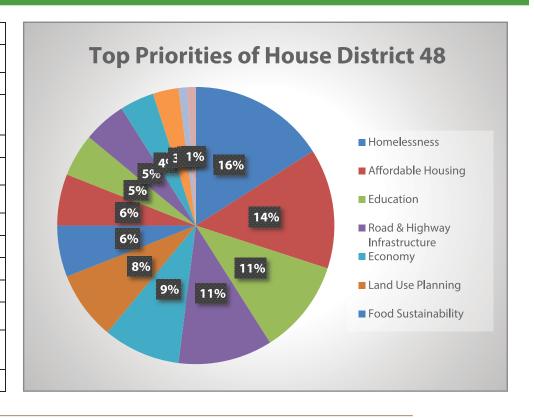
In addition, the budget includes appropriations totaling \$408 million aimed at reducing the State's unfunded liability.



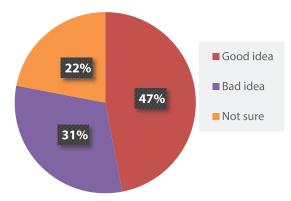
Other Departments, Breakdown				
Agriculture	\$49,641,767	Governor	\$4,060,494	
Attorney Gen	\$80,577,375	Hawaiian HomeLands	\$57,504,167	
Budget & Fin	\$72,637,711	Human Resources	\$21,834,643	
Com & Cons	\$78,193,107	Libraries	\$37,425,189	
Charter Comm	\$1,815,700	Land/Natural Resources	\$123,514,584	
Charters	\$79,581,712	Lieutenant Gov	\$1,596,179	
Defense	\$116 274 822	Tax	\$29 686 027	

# **2015 The People's Survey Results**

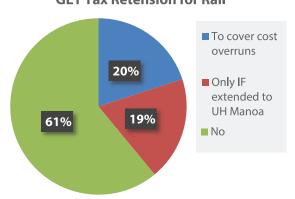
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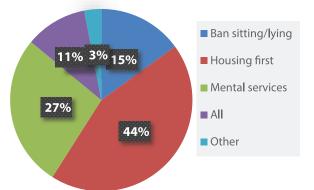
### **Medical Marijuana Dispensaries**



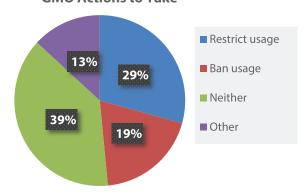
### **GET Tax Retension for Rail**



### **Homelessness Strategies**



#### **GMO Actions to Take**



Mahalo to all of you who mailed or emailed your responses to our first annual community constituent survey. We received a total of 486 responses!