

SENATE COMMITTEE ON WAYS AND MEANS
HOUSE COMMITTEE ON FINANCE

DEPARTMENT OF LAND AND NATURAL RESOURCES
FOR FISCAL YEAR 2015 BUDGET

January 9, 2014

SUMMARY OF PRIORITY REQUESTS

The Department of Land and Natural Resources (“Department”) provides the following summary of the Department’s key priorities. They are described in more detail below as part of the full Supplemental Budget request.

“Rain Follows the Forest” – Watershed Initiative (\$8.5 million)

The Department’s top priority, “The Rain Follows the Forest” Watershed Initiative requests **\$3.5 million** in general funds and eleven (11) temporary positions (established in Fiscal Year (FY) 14). This funding provides an operating budget for the Department’s Watershed Initiative – “The Rain Follows the Forest” and a “New Day” priority to secure Hawaii’s water supply. The Administration’s goal of doubling the acreage of protected watershed forests in a decade requires approximately \$11 million per year. FY 15 funds already authorized for the initiative include \$2.5 million in CIP funds. A companion FY 15 CIP request of **\$5 million** would reach the yearly goal for the initiative.

Turtle Bay Acquisition (\$40 million)

The Department requests \$40 million to acquire conservation easement(s) to preserve undeveloped portions of the Turtle Bay Resort property on the north shore of Oahu for open space, recreational, and coastal resources. The negotiations with the private landowner continue. The final purchase price is subject to an independent fair market value appraisal as proved in Hawaii Revised Statutes (HRS) §171-30.

International Union of Conservation Nations – 2016 World Congress (\$4.0 million)

The State of Hawaii has the unprecedented opportunity to showcase our natural and cultural resources to the world through the International Union for the Conservation of Nature’s (IUCN) World Conservation Congress in 2016. The Congress is held every four years and draws over 8,000 delegates and dignitaries to share strategies to protect and conserve our natural resources. Hawaii is now competing with Turkey (from a pool of more than 16 countries) to host the event. The Department requests \$4 million to secure the bid. The United States State Department supports Hawaii’s bid. The United States is now poised to host this event for the first time since the IUCN Congress began in 1948.

Community Fisheries Enforcement Unit (CFEU) Division of Conservation and Resources Enforcement (DOCARE) – Expansion from Maui to Hawaii, Kauai, and Oahu (\$1.0 million, 3 permanent and 9 temporary positions; lift federal fund ceiling)

The Maui CFEU, a pilot program (launched May 2013 under a private grant) placed 3 DOCARE officers, a Makai Watch coordinator, a program coordinator, and a data manager on Maui’s north shore to stop illegal netting activities through land and vessel patrols. Citations and compliance increased dramatically. Current private funding for this program ends in April, 2014. DOCARE

proposes to make the Maui project permanent and expand the program to Hawaii, Oahu, and Kauai.

Hunting Program (\$750,000)

The Department requests \$750,000 general funds to match federal Pittman-Robertson funds to expand the hunting game program across the state and provide better hunting opportunities. Recreational and subsistence hunting is an important part of outdoor life for Hawai'i's citizens and visitors alike. The Division of Forestry and Wildlife manages and administers the game and non-game resources in the State under HRS chapter 183D.

Ocean Management (\$1.0 million for 7 positions and operations)

Under the new Hawaii Ocean Resources Management Plan (ORMP) (adopted July 2013), the Department is the lead agency on 5 of the State's 11 top management goals and the operational agency on 10 of the 11 goals. In reality, the Department manages Hawaii's ocean resources. These new duties place added responsibilities on aquatics, enforcement, and boating. The Department requests \$1.0 million for 7 positions (Aquatics – 4; Enforcement – 2; and Boating – 1) and operational funds to begin implementing the new ORMP.

Managing Hawai'i's ocean resources is critical to the Department and the State's economy and well-being.

Commission on Water Resource Management (Commission) – (2 positions)

The Commission requests two new positions to address new and substantial challenges, and the accumulating backlog of work: multiple complex contested case hearings (Maui: 115 existing and 72 new surface water use permit applications; 216 appurtenant right claims), long term multiple-party disputes (Molokai; Kauai), instream flow standard determinations (statewide), groundwater hydrological investigations (Oahu; Maui; Hawaii), designation petitions (Kona; others pending), delayed analysis of water use reporting (statewide), and loss of experienced staff (retirements and recruiting barriers).

Central Oahu – Conservation Lands (\$10 million)

The Department requests \$10 million to purchase conservation lands in central of Oahu as part of a larger state land acquisition package.

A. Mission Statement

To enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations for the people of Hawaii and for visitors, in partnership with others in the public and private sectors; and to restore, protect, revitalize, and steward priority watersheds, ocean resources, and fresh water for the future.

The Board of Land and Natural Resources and the Department are constitutionally responsible for managing and overseeing 1.3 million acres of Hawaii's public lands, 3 million acres of state ocean waters (including all fisheries, coral reefs, small boat facilities, and ocean recreation), all fresh water resources (including more than 376 streams and habitat and all ground water), historic and cultural sites, forest and watersheds, endangered species, all public beaches, dam safety, rock fall mitigation (on public lands), and public

recreation, among others. In addition, the Department regulates over 2 million acres of land in the Conservation District (public and private). The Department works extensively and in partnership with multiple federal agencies (Department of Defense, National Oceanic and Atmospheric Administration, Coast Guard, United States Forestry and Wildlife Services, United States Corps of Engineers, Environmental Protection Agency, Department of Interior, and Department of Agriculture) and with all the Counties (and their executive and legislative branches). The Department coordinates with the Departments of Health, Transportation, Civil Defense, Business, Tourism, and Economic Development (including the Office of Planning), Hawaiian Home Lands, Attorney General, Defense (State Civil Defense) and other state departments as needed. In conjunction with the Legislature, the Department plans for and carries out the policies of the State of Hawai'i.

B. Discuss how current economic and fiscal conditions have affected your operations and the ability to meet goals. Identify and discuss notable measures, expected outcomes, and recent results.

Hawaii's natural and cultural resources continue to be the State's most important physical asset and legacy. The visitor industry depends on our ability to provide quality experiences, including beautiful sandy beaches, coral reefs abundant with life, clean ocean and freshwater streams, healthy green forests, scenic parks, trails and vistas, and meaningful and well protected historic and cultural sites.

1. Watershed Initiative

Ensuring fresh water is available for the people of Hawai'i in perpetuity is one of the Department's highest priorities and a central goal of the Abercrombie administration's "A New Day in Hawaii." The Administration's Statewide Watershed Initiative – "The Rain Follows the Forest" – proposes to protect and restore watersheds to secure Hawaii's water supply. The Department's request for \$11 million in annual funding and 11 new positions is our highest priority. The Department's goal is to double the number of protected acres within 10 years.

2. Invasive Species

The Abercrombie administration's "A New Day in Hawaii" plan seeks to restore \$1 million to the Hawai'i Invasive Species Council and improve coordination of invasive species prevention, management, and response, and create "green jobs" in rural communities. Without adequate invasive species prevention funding, Hawai'i will be unable to arrest the arrival of new pests. They will be very difficult (and expensive) to control in the future. There will be substantial (and costly) secondary impacts on agriculture, tourism and the economy. Funds to detect and eradicate axis deer on Hawaii, prevent the spread of fire ants across the state, prevent the introduction of brown tree snakes, control Miconia in watersheds, and remove coqui frogs from Oahu, Kauai and Maui are modest compared to the consequences of not acting now.

3. Conservation and Resources Enforcement

The Division of Conservation and Resources Enforcement (DOCARE) is responsible for enforcing laws to manage, protect and conserve Hawaii's unique and limited, natural, cultural and historic resources. DOCARE is responsible for patrolling and monitoring 3 million acres of marine waters, the largest tropical forest in the nation, and the 11th

largest forest reserve in the nation. Over 1 million acres of forest is set aside for hunting. One million, two hundred thousand (1,200,000) acres are state owned lands. There are two (2) million acres of regulated Conservation District lands. Twenty-three thousand (23,000) acres are inland surface waters. Throughout the state, DOCARE officers serve more than 1.2 million of Hawai'i's citizens and more than 6 million visitors who use or visit these resources on a regular basis.

The past several years have been difficult for DOCARE, financially and operationally. In FY 2009, DOCARE's operating budget was approximately \$2.08 million. Subsequently, because of the economic decline and budget restrictions, DOCARE'S general fund operating budget was cut to its current funding level of \$577,000. The Division had to severely curtail operations at times when the public uses of Hawaii's natural resources increased. Holidays, night shifts, and most special requests were cut. There was severe negative criticism by the public.

Even with better economic conditions, DOCARE's general fund operating budget remains at the same level as in years past. There are not enough general funds for core expenses such as fuel, utilities, special events, overtime (when the situation requires it), and equipment.

DOCARE increasingly relied on Federal funding from the National Oceanic and Atmospheric Administration (NOAA) Joint Enforcement Agreement (JEA) and Recreational Boating Safety (RBS) funding through the Division of Boating and Ocean Recreation, to fund overtime and essential equipment purchases. However, the NOAA JEA funds are restricted to support only federal aquatic resource enforcement such as endangered species, bottom fishing, long line fishing and the Hawaii Humpback Whale National Marine Sanctuary. Likewise, the RBS funding is restricted to support enforcement activities relevant to boating safety. Neither source of funds can be used to supplant the shortage of general funds. Private grants (by Conservation International and Harold K.L. Castle Foundation) have helped to establish new initiatives to enhance near shore fisheries enforcement on Maui, to provide administrative support for the Community Fisheries Enforcement Unit (CFEU), and the creation of the DOCARE Legal Fellow and Statewide Makai Watch Coordinator positions.

The Maui CFEU, a pilot program, officially launched in May 2013, includes three DOCARE officers, a Makai Watch coordinator, a program coordinator and a data manager. At the start, CFEU officers focused on illegal netting activities via land and vessel patrols. During the first two months, 12 criminal fishing related citations were issued compared to 15 in all FY 13, 40 in all FY 12, and 19 in FY 11. A new metric, has been developed. It is being field tested by CFEU officers. Officers are measuring fisher compliance rates. The data indicates that compliance with fishing laws in the project areas have increased since the start of the project. Officers documented 109 inspections from May through September 2013. In May, the compliance rate was 69% and in June 50%. The compliance rate increased thereafter to 96% in July, 95% in August, and 100% in September. Funding for this program will terminate in April, 2014.

Inadequate funding has driven DOCARE to seek outside grants through partnerships with the University of Hawai'i, William S. Richardson School of Law and the Research Corporation of the University of Hawaii. Legal Fellow and Makai Watch Coordinator positions were established within DOCARE in August 2013. The Legal Fellow position

supports the Department's enforcement processes including the Civil Resources Violation System, administrative penalties and greater cooperation within the civil and criminal justice systems. The Makai Watch Coordinator coordinates and acts as the liaison between the various Makai Watch programs throughout the State and the Department. This coordination is a new and innovative step toward program standardization and recognition that will bridge the gap between communities and the Department.

4. Commission on Water Resource Mangement (Commission)

The Commission requests two new positions to address new and substantial challenges: multiple complex contested case hearings (Maui), long term multiple-party disputes (Waimea, Kauai), instream flow standard determinations (statewide), groundwater hydrological investigations (Oahu, Maui, Hawaii), designation petitions (Kona; others pending), loss of experienced staff (retirements and recruiting barriers). While the Commission has been able to fill some vacant positions (and is actively recruiting for others), finding experienced candidates has been difficult. This has had a serious impact on the Commission's ability to carry out its existing obligations and new duties. The backlog grows. Specific program impacts include, but are not limited to:

- Delays in reassessing interim instream flow standards (IFS) in multiple west and east Maui streams which have been remanded by the Supreme Court and Intermediate Court of Appeals back to the Commission. Staff has been working with the United States Geological Survey, the Department's Division of Aquatic Resources, the County of Maui, private water users, and the general community. Inadequate staff impacts critical communication, coordination, and outreach efforts.
- Delays in analysis and processing of 115 existing and 72 new surface water use permit applications, in conjunction with 216 appurtenant right claims. This work is required to carry out the designation of surface water management areas (Na Wai Eha) in west Maui. Public hearings on Maui are likely to lead to one or more contested case hearings.
- Delayed analysis and processing of applications and reports for water use permits in designated water management areas, statewide ground and surface water use reporting, stream channel alterations, stream diversion works, well and pump completion reports, etc.
- Curtailment or deferral of complex hydrologic studies and investigations leading to reduced analyses/interpretation of hydrologic/water resource data and studies on the potential impacts of climate change.
- Reduced public outreach and education relating to ground- and surface-water resource regulation, management, and protection.
- Diminished response and resolution of citizen complaints/disputes.
- Reduced capacity to implement and enforce water use reporting program.
- Deferral of water shortage planning in water management areas.

Performance results are measured in part by timeliness of permit processing and/or resolution of complaints/disputes. Most water use permits have a processing time limit of 90-days, while some permits (requiring a public hearing) may take up to 180 days. There are no rules or procedures governing time limits for resolution of complaints/disputes, but they are expected to be addressed within 120 days. The staff has an internal goal to process 90% of the permits within 90 days and 80% of the

complaints/disputes within 120 days. In FY 13, the Commission processed 83% of permit requests and resolved 67% of complaints within these time frames. Variances in percentage rates can be attributed to the complex nature of a request/complaint.

5. Geothermal

Geothermal energy seeks to provide base load renewable energy under the Hawaii Clean Energy Initiative and the Administration's New Day Plan. Anticipating increased interest in geothermal resources, the Engineering Division restored and filled several key staff positions.

6. Division of Boating and Ocean Recreation (DOBOR)

DOBOR revenues increased last year from recreational and commercial use of state waters, but cruise ship vendor revenue remained low as their activity remains consistently below pre-2008 levels.

DOBOR completed an appraisal to set harbor use fees and will undertake rule-making in early 2014. In 2013, the Legislature passed legislation prohibiting those who owe money to DOBOR from registering their vessel or obtaining a use permit until all outstanding fees are paid (including amounts owed to salvage grounded or abandoned vessels; in 2013, DOBOR paid over \$200,000 to remove abandoned vessels from Hawaii's ocean waters).

7. Division of State Parks

In 2013, lawmakers and the executive branch supported Hawaii's State Parks through Act 134, Session Laws of Hawaii (SLH) 2013, which increased funding for staff, utilities, and lifeguards. There were solid increases in fees and rent income as a result to the staff's efforts.

Act 161, SLH 2013 (approving an increase in funding from the Transient Accommodations Tax (TAT) , recognized that well maintained parks and beaches are important to the visitor industry. However, legal and fiscal issues have delayed the transfer of \$3 million allocated from TAT. As a result, the Division is missing a major component of its Special Fund budget. For fiscal survival, the Division relied on the General Fund, fees, rent income, and reduction in expenses.

8. Aha Moku

Act 288, SLH 2012, established the Aha Moku Advisory Committee (AMAC) to integrate indigenous resource management practices with western management practices in each of the 43 moku districts in the State of Hawaii.

AMAC became operative in March 2013 (following Senate confirmation of the Governor's appointees). An Executive Director was hired in June 2013. Act 288 did not appropriate any general funds for FY 2014. The Office of Hawaiian Affairs, through a memorandum of agreement with the Department agreed and was able to fund \$76,500 for the salary of the Executive Director and travel costs for AMAC members. AMAC meetings began to organize the Aha Moku System throughout the eight main Hawaiian Islands. This involved creating a system through which site specific traditional and generational Native Hawaiian natural and cultural resource management methodologies could be shared with the Department's divisions.

In the last six months of 2013, funds were used sparingly. The necessary meetings were held. A strategic plan was developed. Informational community meetings were held on each island to begin the process of moku organization. However, the existing funding is not adequate and is expected to run out by March 2013.

C. Identify federal grants that may lose federal funds under the federal Budget Act Control Act Sequester. Indicate whether a significant loss is likely and discuss the impact and if general funds would be needed to replace the funding.

Federal sequestration budget cuts severely impacted: a) the Hawaiian Islands Humpback Whale National Marine Sanctuary and b) the Papahānaumokuākea Marine National Monument. The Sanctuary and Monument federal funded budgets were slashed by over 50%. Without state assistance from the Governor's Sequestration Impact Fund, these important programs would not function.

- Federal Award Title: Marine Sanctuary Program
Catalog of Federal Domestic Assistance (CFDA) Number: 11.429

Continued federal sequestration impacts to the Sanctuary and Monument may mean the State would lose coordinated and regular representation in the management of these important programs. The Department's proposed budget includes general funds for both the Sanctuary and Monument co-manager positions and operating funds.

- Federal Award Title: Historic Preservation Fund Grant
CFDA Number: 15.904

The State Historic Preservation Division (SHPD) has taken full responsibility for its activities and is working hard at demonstrating its capacity to carry out the Federally-mandated functions of a State Historic Preservation Office under the National Park Service (NPS), Corrective Action Plan II (CAP II). Furthermore, it continues to work at meeting its obligations under the National Historic Preservation Act (NHPA) in order to avoid the loss of grant funds and the removal of Hawaii's approved program status that would negatively impact the economy of the State. This was reflected in the May 2013 NPS report highlighting its positive progress in key program areas such as Certified Local Governments, Federal Historic Preservation Tax Credit Incentives, and the National Register nominations. In addition, SHPD continues to work at establishing a fully functional inventory database, along with completing a final draft of Policies and Procedures for the Archaeology and Architecture branches in the program areas of Survey and Inventory, and Review and Compliance. As a result, SHPD's comprehensive efforts are expected to supplant any federal fund reductions in FY 14 and FY 15.

D. Explain the process used to develop the agency's budget and prioritize requests for additional funds.

The Department's mission, the Governor's New Day Objectives and Initiatives, health and safety concerns, and the need to restore lost resources for current programs informed the Department's budget requests for additional funds.

E. Identify significant adjustments contained in the budget. Explain and quantify how significant budget requests for additional funds are expected to affect outcomes.

For more than 5 years, the Department cut staffing, services, and program support. The improving economy and increased tourism provide a foundation to re-establish too long deferred needs to manage the natural and cultural resources which are the foundation of the State's future and economy.

A professional, well trained, and experienced work force is essential to address the drastically expanding demands on Hawaii's environment. The Department requests 57 permanent and 9 temporary positions (funded by all means) for land and water management, forestry, boat harbors, aquatic resources, community fisheries enforcement and overall administration. These positions fill critical resources management, public service duties, and federal obligations, and will help meet operational shortages.

For FY 15, the Department requests \$25.8 million for its operating budget funded as follows:

- \$13.7 million in general funds
- \$7.8 million in special funds
- \$4.3 million in all federal funds

Significant budget requests for additional funds and the expected outcomes are as follows:

Land Division (LNR 101):

- Establish two positions: 1) Oahu District Land Office (ODLO) Shoreline/ Encroachment Specialist 2) Conservation and Coastal Lands (OCCL) Program Specialist.
- \$1.3 million in special funds to redesign/upgrade State Lands Information Management System (SLIMS).
- Increase Beach Restoration Special Fund (BRSF) ceiling by \$340,000.

ODLO Shoreline/Encroachment Specialist conducts extensive research, comprehends and interprets multiple legal sources (e.g., federal and state statutes and administrative rules, case law, etc.), and thoroughly reviews due diligence documents pertaining to shoreline easements. The process involves locating and interpreting historical maps and aerial photos, understanding of the changes in case law and statues regarding shoreline, discussing with land surveyor, coastal geologist, and conservation district planner on the appropriateness of issuing an easement, conducting site inspections, and interviewing the applicant or other relevant parties on the historical aspect of the shoreline easement. Resolution of the encroachment is a prerequisite for the applicant to obtain a certified shoreline thus a building permit for most of the improvement to be conducted on the private properties.

The Coastal Lands Program Specialist promotes and implements sea level rise (SLR) adaptation strategies and erosion management alternatives, such as beach restoration, shoreline retreat, coastal lands acquisition, and more strategies. The position provides information to the public regarding coastal hazards such as erosion, flooding and SLR. More importantly, the position will provide technical assistance to government and private entities to better manage shoreline hazards and protect beaches around the state.

SLIMS redesign/upgrade to the existing SLIMS is vital in that the Land Division will find itself managing state lands using an unsupported application on an unsupported and insecure operating system in the near future. The Land Division InformationTechnology staff has found a workaround to get SLIMS to run on Windows Server 2003 in a Citrix environment, for which support will end in 2015. Thus far, the Land Division has been able to keep the application running using various workarounds, but deferring the project any longer may eventually leave the Land Division without a viable system to manage the 1.3M acres of state lands, which generate over \$16M in annual revenue.

Act 162, SLH, 2013, provides the Department with \$3,000,000/year from the Transient Accommodations Tax (TAT). Of the \$3,000,000, OCCL has been allocated approximately \$600,000 from the Board of Land and Natural Resources. The current ceiling of the BRSF is \$260,000. The Department would like to increase the ceiling by \$340,000 so that the ceiling is \$600,000, which would match the share of the TAT being allocated to the BRSF annually.

Proposed Land Acquisitions are set forth in the CIP budget. They include:

1. Turtle Bay Conservation Easements;
2. Central Oahu Conservation Lands;
3. Central Maui Regional Park.

Bureau of Conveyances (LNR 111):

The Department requests the special fund ceiling be increased by \$475,000 to continue automating and improving electronic access to all functions in the Bureau of Conveyances. \$250,000 will be used to continue digitizing the microfilmed archived images so consumers may access digital documents. The balance will update equipment, systems and backup schemes.

Engineering Division (LNR 141):

\$89,560 supplemental payroll funds are requested for LNR 141 program to support staff to manage and develop geothermal resources. These positions require highly specialized experience and knowledge so recruitment must be substantially above minimum levels (leading to projected payroll deficits).

Division of Aquatic Resources (LNR 153, 401 & 805):

- \$250,000 in general funds to cover co-manager salaries and operating cost for the Sanctuary and Monument programs impacted by federal cuts.
- \$250,000 in general funds to study the impacts of spear fishing using SCUBA on the West Hawaii reef ecosystem.
- \$300,000 increase in the commercial special fund ceiling for bottomfish studies and to curb possible sequestration cuts on a statistical unit.
- Add three (3) positions to restore the education specialist for Oahu, restore aquatic biologist in charge of all environmental reviews/permits and to study impacts of climate change, and a new position to monitor removal/disposal of tsunami debris and mitigate alien invasive species introductions.
- Increase the federal fund ceiling by over \$2.5 million to continue funding core projects, including the rainbow trout stocking at Kokee, Kauai, Maui/Oahu marine assessment project, estuarine studies, and aquatic education program.

Hawaii's Ocean Resources Management Plan:

\$496,996 in general funds for four positions and operating cost to support the State's implementation of the State's Ocean Resources Management Plan.

Division of Forestry and Wildlife (LNR 172, 402, 407 and 804):

- Add (11) temporary positions and \$3.5 million in general funds for continued funding for "The Rain Follows the Forest" and Governor's New Day initiative.
- \$1 million in general funds for Invasive Species Funding Restoration.
- \$750,000 in general funds for Hawaii's Hunting Program mandated by HRS chapter 183D.
- \$4 million general funds to support preparation for the International Union for the Conservation of Nature World Conservation Congress in 2016.
- \$2.9 million special fund ceiling increase for various funds.
- Convert 12 positions from temporary to permanent.
- Add \$250,000 in general funds and \$250,000 in special funds in support of the Governor's Kauai Fires Emergency Proclamation.
- \$250,000 in special funds for Kure Atoll Wildlife Refuge Sanctuary.
- Add \$170,000 for motor vehicles and \$75,000 for equipment.
- \$170,000 for Historic Alaloa Trail Adoption on Kauai
- Increase \$827,959 federal fund ceiling to support Pittman-Robinson Program and \$6,747,153 increase in other federal funded programs.
- Change method of financing (MOF) from P to N for various United State Department of Agriculture Federal Recurring Grants to conform to new federal fund budgeting process (\$1,090,000).
- Change MOF from trust fund to other federal funds, Wildlife Biologist V Position.
- Add 10 temporary positions funded by special and federal funds.

"The Rain Follows the Forest" Watershed Initiative"

The Department's top priority, "The Rain Follows the Forest" Watershed Initiative requests \$3.5 million in General Funds and eleven (11) temporary positions (established in Fiscal Year (FY) 14). This funding provides an operating budget for the Department's Watershed Initiative – "The Rain Follows the Forest," a "New Day" priority to secure Hawaii's water supply. The Administration's goal of doubling the acreage of protected watershed forests in a decade requires approximately \$11 million per year. FY 15 funds already authorized for the initiative include \$2.5 million in CIP funds. A companion FY 15 CIP request and this request would reach the yearly goal for the initiative.

Invasive Species Funding Restoration

The Invasive Species Funding Restoration request will support Hawaii Invasive Species Council projects across the State, including control of damaging watershed species such as *Miconia calvenscens* and strawberry guava, control of stinging little fire ants that threaten human health, homes, and the tourist industry, the protection of Hawaii's near shore aquatic environments through invasive algae removal and regulation of ballast water and hull fouling, control of fire-promoting invasive grasses, including pampas and fountain grass, control of damaging ungulates including axis deer on Hawaii and Maui islands, and research on cost-saving biocontrol efforts that can save millions in future control costs for invasive plants and animals.

Hawaii's Hunting Program

The request to increase funding for Hawaii's Hunting Program will support the Wildlife Revolving Fund (WRF) which is the required State match, operating, and salary expenses for game and wildlife projects. Because the major sources of revenue for WRF come from direct charges to hunters, this funding is a priority to benefit hunters.

Hazard Reduction - Kauai

The Governor's Kauai Fires Emergency Proclamation calls for immediate and continued (4 yrs.) action to reduce hazards and soil erosion potential in the Kokee area on Kauai. These funds will mitigate risks in hazardous areas by removing burnt trees and reforesting the land.

International Union for the Conservation of Nature

The Administration requests \$4 million of general funds for Hawaii to host the International Union for the Conservation of Nature (IUCN) World Conservation Conference in 2016. The IUCN is the world's oldest and largest global environmental network. The IUCN holds a worldwide conference every four years and encourages member organizations to improve their management of the natural and cultural environment for human, social and economic well-being. The Conference hosts approximately 8,000 delegates from around the world for a 10-day event to discuss, debate, and decide on environmental and development issues and policy. The host country needs to cover \$8-10 million in conference costs from a combination of public and private sources.

Commission on Water Resource Management (Commission) (LNR 404):

Hawaii faces serious water challenges and changing water needs for agriculture and development at a time when more frequent and prolonged droughts are occurring on the leeward sides of the islands. Every island is pressing for greater stream restoration, improved system efficiencies, and prioritization of water needs.

The Commission has the particularly difficult task of setting instream flow standards (IFS) for over 376 perennial streams in the State. Proper management of streams requires an understanding of long-term trends in streamflow characteristics and their potential implications. The two new requested positions (Engineering Tech VI and Planner IV) will provide the necessary additional staff to carry out key elements of the Stream Protection and Management ("SPAM") Program including: 1) Improved ability to process stream-related permits, address complaints, and conduct field investigations; 2) Continued investigation and evaluation of nearly 1,500 diversions statewide; 3) Preparation of technical reports for developing IFS; 4) Improved coordination with other regulatory agencies; 5) Improved community outreach and education.

While the Commission's general approach is to develop IFS based on best available information, current data on instream uses and stream conditions are not adequate to make appropriate management decisions for many streams in the State. The Commission's supplemental funding request will allow the SPAM Program to undertake the following critical elements/activities: 1) Conduct public informational meetings to gather public input on proposed interim IFS; 2) Conduct various (minor) studies and investigations; 3) Upgrade of informational databases and equipment; 4) Develop software/stream modeling

applications; 5) Administer contested case hearings; 6) Develop public outreach and educational materials, (6) Attend and hold workshops, seminars and training classes in conjunction with SPAM program measures; and 7) Conduct multi-year regional stream studies in coordination with the Department's Division of Aquatic Resources and United States Geological Survey.

Division of Conservation and Resources Enforcement (DOCARE) (LNR 405):

- \$1 million in general funds to restore DOCARE budget for personal services, current expenses, equipment and motor vehicles to carry out essential program functions.
- Establish 3 permanent and 9 temporary positions for the Community Fisheries Enforcement Units.
- Increase its federal fund ceiling.
- Change the method of financing of Education Specialist V position from revolving funds to federal funds.
- Convert the Education Specialist III Position, from temporary to permanent status.
- Two positions and funds to support the Hawaii Ocean Resources Management Plan (ORMP).

The current operating budget is not sufficient to cover the costs associated with patrol and enforcement of natural, cultural and historic resources throughout the state. DOCARE relies on its vehicle and vessel fleet to perform core functions. High fuel costs and the costs of maintaining an aging vehicle/vessel fleet require more funding than is currently available. In addition, current funds for utilities, including telecommunications, and equipment lease rental do not cover expenses even after restrictions and reductions have been made in the use of these items. Additional funding will also provide the means to fund the personal services, current expenses, equipment, and motor vehicle costs for Conservation and Resources Enforcement Officer (CREO) positions that are newly hired and/or are currently in recruitment.

DOCARE is also requesting to permanently fund the Maui Community Fisheries Enforcement Unit and establish and fund nine CREO positions. These positions will staff new Community Fisheries Enforcement Units on Kauai, Oahu and Hawaii.

As a part of the Governor's New Day Initiative, DOCARE, in partnership with the Conservation International Foundation and the Harold K.L. Castle Foundation, launched a pilot Community Fisheries Enforcement Unit (CFEU) on the North Shore of Maui. The purpose of the pilot project was to respond to the community's longstanding request for increased fisheries enforcement and presence, test the proposed model for dedicated fisheries enforcement, and provide outreach and education to members of the community about marine ecology, pono fishing practices, and fishing regulations. It is because of the success of the pilot project that DOCARE is requesting funds to permanently establish the Community Fisheries Enforcement Unit on Maui and establish and fund positions that will create three additional units on the islands of Hawaii, Oahu and Kauai.

DOCARE requests an increase in the federal fund ceiling net amount of (\$358,886) for the Hunter Education Program (438,741) and for Shooting Range Development and Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration (-79,855). An increase to the ceiling for federal grant monies received for Hunter Education

and Shooting Range Development will accommodate the current and anticipated funding increase from the United States Fish and Wildlife Service; and anticipated decrease of funding from NOAA.

In addition, DOCARE requests a change in the method of financing of Education Specialist V position from revolving funds to federal funds. Over the past four years, there were insufficient funds in the Wildlife Revolving Fund to pay for the Hunter Education Specialist V position. As a result, the position was funded by the United States Fish and Wildlife Service federal grant. This funding change request formalizes the current source of funding.

DOCARE also seeks to convert the Education Specialist III Position from temporary to permanent status. This position is funded and currently filled. It is essential to the Hawaii Hunter Education Program. There is an established need for a permanent position to support and share the workload of running the statewide Hunter Education Program fully, properly and efficiently for the public good.

To support the planning, coordination and program management, DOCARE is requesting a SR26-Program Specialist VI position and a SR-22-Program Specialist IV position be established and funded (as well as other current expenses) to support both positions. The Program Specialist VI position will perform complex, extensive, and intensive program development, implementation, and evaluation assignments. These assignments are highly developmental. They require solving unique and unprecedented problems. The issues are controversial and require new concepts and methodologies that impact both the DOCARE and divisions throughout the Department. This position will support the ORMP.

DOCARE also seeks to establish and fund a Program Specialist IV position to coordinate the statewide Makai Watch Program volunteers in communities statewide, who serve as the “eyes and ears” for the CREOs. The duties of this position will likewise help support the ORMP.

Division of Boating and Ocean Recreation (DOBOR) (LNR 801):

- Request two positions to develop property under the jurisdiction of DOBOR, and 10 maintenance and clerical positions.
- Request a Planner/Coordinator position for the Department’s Ocean Recreation Management Area.

The budget requests will provide physical and fiscal resources to repair and maintain harbor and ramp facilities as well as address ongoing recreation issues.

State Historic Preservation Division (SHPD) (LNR 802):

SHPD requests that 2 general funded positions and 8 federal funded positions be converted from temporary to permanent status. After lengthy review and many constructive meetings with the National Park Service, in conjunction with the Corrective Action Plan II, the parties mutually agreed to convert the program positions from temporary to permanent. This will enable SHPD to function with greater stability, continuity, and effectiveness in fulfilling its National Historic Preservation Act and HRS chapter 6E mandates.

State Parks (LNR 806):

The Division of State Parks requests an increase of \$700,000 in the special fund ceiling to accommodate increases in Transient Accommodation Tax funds which were appropriated in 2013. When those funds are finally released, it is essential that the Division have an adequate ceiling in place.

Administration (LNR 906):

- Request to establish two positions for the Administrative Services Office (ASO): an Accountant IV and an Account Clerk IV.
- Request to establish two positions for the Chairperson's Office: an Information Specialist II and an Office Assistant IV, and funds related to operational expenses.
- Add \$122,130 in special funds to establish a temporary Sustainability Coordinator position and to fund operational expenditures.
- Request \$110,000 in general funds to fund the Executive Director position for the Aha Moku Advisory Committee and to fund operational expenditures.

Accountant IV and an Account Clerk IV:

Request an Accountant IV and an Account Clerk IV to keep up with the workload resulting from increased operating and CIP budgets and authorized positions. In the past 13 years, the Department's operating budget increased from \$60 million to more than \$125 million. In FY 2014, we anticipate the operating budget to exceed \$146 million. The number of authorized positions increased from 760 to more than 980 positions.

ASO has only 15 authorized positions to support 10 divisions and four staff offices with complex budgets and expenditures. ASO staff is responsible for maintaining 15 general fund, 31 special fund, and 25 trust fund accounts. Due to the new methodology to account for federal grants, the number of federal accounts increased from 17 to more than 80 accounts. Staff cannot keep up with the tremendous workload in recording and reporting the revenues, processing all expenditures including payroll, and meeting various internal and external deadlines.

The Accountant IV and the Account Clerk IV will allow redistribution of the workload to a more manageable level to ensure timely processing of vendor payments and reimbursements to departmental employees, reconcile accounts, and assist management in providing information/preparing reports to various internal and external inquiries, including state and federal agencies and the Legislature.

Information Specialist II:

Due to the scope of its mission, the Department continues to get an increase in TV and print media requests on a daily basis. An Information Specialist II is necessary to help on media needs, as well as coordination of communications to the general public.

Office Assistant IV:

The Office of the Chairperson oversees, directs, plans and coordinates the various activities of the Department. This position will assist the private secretaries with their heavy workload and responsibilities.

State Sustainability Coordinator:

The State Sustainability Coordinator will coordinate state sustainability strategic planning and implementation of policies and programs related to the goals and principles outlined in Act 181, SLH 2011, Relating to Sustainability. The State Sustainability Coordinator will work across departments and with the counties and federal agencies to integrate initiatives, form partnerships, develop and manage public-private networks, and engage communities to realize shared goals and a public sustainability ethic. The 2008 Hawaii 2050 Plan and the University of Hawaii Public Policy Center 2010 and 2011 Reports to the Legislature recommended such a position to initiate and coordinate the diverse, statewide interagency sustainability goals.

Aha Moku Advisory Committee (AMAC):

Act 288, SLH 2012, established AMAC but did not appropriate any funds beyond FY 13. The Executive Director is intended to carry out AMAC's mission of providing advice to the Department's Chairperson on Hawaiian issues relating to natural resource management.

While many relationships have been strengthened between the Department and the Hawaiian community, one major undertaking has been working with the people of Niihau on natural resources management issues. AMAC is moving in the right direction to help the Department.

Capital Improvement Projects (CIP) Budget:

The Department requests \$74.8 million for its CIP budget. Major projects include (among others) the watershed initiatives, Central Maui Regional Park, and conservation and other lands purchases in central Oahu. Please refer to Table 21, for a detailed description of all CIP projects.

Turtle Bay Acquisition

The Department requests \$40 million to acquire one or more conservation easements to preserve undeveloped portions of the Turtle Bay Resort property on the north shore of Oahu to protect open space, recreational, and coastal resources. Pursuant to Senate Concurrent Resolution 164-2013, a working group issued a report (November 30, 2013) confirming that the Department was diligently negotiating with the private landowner for a conservation easement. The negotiations continue. The final purchase price is subject to the fair market value as determined by an independent appraisal contracted by the Department under HRS §171-30.

Central Oahu – Dole Conservation Lands (\$10 million)

The Department requests \$10 million to purchase Dole conservation lands in central Oahu as part of a larger land acquisition package.

Central Maui Regional Park

The Department requests \$5 million for improvements to Central Maui Regional Park. (Note: This paragraph corrected 1/9/2014.)

Department of Land and Natural Resources
 Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
	Public Land Management - LNR 101			
1	To ensure the effective and efficient use of public lands in ways that will fulfill the public land trust obligations and promote the sustained social, environmental and economical well-being of Hawaii's people, including planning for the use of and developing State lands, leasing lands for agricultural, commercial, industrial renewable energy, and resort purposes; issuing revocable permits and easements, taking inventory of and managing public lands, and ensuring the availability of lands for public purposes.	Land Division is tasked with the disposition of State lands through fee sale, lease, permit, grant-of-easement, license, executive order or other types of dispositions, and acquisition of private lands and lands owned by other government entities that are required by the State agencies through negotiation, condemnation or land exchange. Lease administration, including conducting site inspections, processing lessee requests for consents to mortgages or assignments, and the ongoing enforcement of lease terms and conditions to ensure rent, insurance, performance bond and other lease requirements are met in a full and timely manner. Property management of unencumbered State lands includes responding to complaints by the public, conducting land maintenance activities (e.g. clearing stream mouths, cutting trees, towing abandoned vehicles), and cleaning illegal dumps.	LNR 101	Chapter 171, et seq., HRS
		Proactive planning and development initiatives ensure more effective and efficient use of public lands to fulfill our trust obligations and promotes economic activity in Hawaii. Maintains an inventory of State-owned public lands that are under the management jurisdiction of the BLNR as defined in HRS 171-2, and the Division also serves as a repository of land documents dating back to the "Great Mahele" of 1848. Provides abstracting services and land management advice to other State agencies. Responsible for processing shoreline certifications for properties bordering the ocean.	LNR 101	Chapter 171, et seq., HRS
2	To conserve, protect, and preserve important natural resources of the state through appropriate management and to promote their long-term sustainability and the public health, safety and welfare through regulation and enforcement of land use laws under Chapter 183C, Hawaii Revised Statutes; and protect and restore sandy beaches around the state through improving planning and early identification of coastal hazards, as well as through beach restoration and avoidance of coastal hazards.	The Office of Conservation & Coastal Lands processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment.	LNR 101	183C & 190D, HRS
	Bureau of Conveyances - LNR 111			
1	Recording and indexing documents in Regular Recording System.	Recordation of all legal documents and maps affecting land title in Hawaii.	LNR 111	Chap. 502, HRS
1	Recording , indexing and certifying documents in Land Court Recording System.	Issuance of Land Court Certificates of Title.	LNR 111	Chap. 501, HRS

Department of Land and Natural Resources
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
2	Providing public access to documents.	Certification of copies of matters of record. Allowing subscription and access to bulk records through online services.	LNR 111	Chapters 501 and 502, HRS
<u>Engineering - LNR 141/810</u>				
1	Engineering services to other divisions and agencies	Administer contracts for planning, design or construct of departmental projects; provide engineering services provided to other agencies or DLNR divisions	LNR 141	--
2	Rockfall and/or flood mitigation	Retain consultants or contractors to assess conditions and/or implement projects to address rockfall hazards and/or flood damage located on or due to DLNR lands	LNR 141	--
3	Geothermal and other mineral resources management/regulation	Review and/or issue geothermal permits; monitor geothermal development activities	LNR 141	Chapters 182, 196D, HRS
4	Develop water and land resources to support State projects	Implement and/or coordinate projects to develop ground or surface water sources in support of State projects	LNR 141	Chapter 174, HRS
5	Soil and Water Conservation District (SWCD) Program	Provide administrative support to SWCD program	LNR 141	Chapter 180, HRS
<u>Aquatic Resources - LNR 153/ 401/ 805</u>				
1	Dam safety program	Perform dam inspections; review and/or issue dam permits; develop or implement dam safety projects; prepare dam-related reports or maps; provide dam-related technical assistance; enter dam-related cooperative agreements	LNR 810	Chap. 179D, HRS
2	Flood control program, including administration of National Flood Insurance Program	Review flood control and prevention plans; implement flood control projects; coordinate flood-related cooperative agreements; provide flood-related technical assistance; perform flood control research, studies or investigations	LNR 810	Chap. 179, HRS
<u>Aquatic Resources - LNR 153/ 401/ 805</u>				
1	Preserve/enhance marine, estuarine, freshwater native and other resident aquatic species and their habitats	Create and amend administrative rules to protect aquatic species and their habitats, also conduct surveys, monitoring, inventory of important fishery stocks and habitats	LNR 401	187A-2; 190-1,2,3,4.5
2	Promote sustainable resource use and ensure the viability of Hawaii's commercial and recreational fisheries.	Process and analyze commercial fish catch reports, contact fishermen for late reports, issue delinquency letters, and record number of freshwater fishing licenses purchased	153/805	187A-2(1)
3	Formulate in-stream flow standards to preserve Hawaii's stream biota.	Conduct annual stream surveys and analyze survey data to model habitat requirements for native stream biota	LNR 401	195D-3(a)

Department of Land and Natural Resources
 Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
4	Promote public understanding of the importance of Hawaii's aquatic resources	Encourage conservation and ethical use of the aquatic resources through education and outreach activities.	LNR 401	187A-9
5	Issue commercial marine (fishing) licenses, freshwater gamefish licenses, duplicate licenses, dealer permits	Provide for various fishing opportunities in coastal waters and public fishing areas statewide, log permit and license information	153/805	189-2(6), 189-3
6	Review applications for permits to take aquatic life for science, education, and propagation purposes	Process permit applications in a timely manner provide applications are complete with all necessary information and request would assure no adverse impact on aquatic resources and their habitat	LNR 401	187A-6, 6.5
7	Manage public fishing areas, fish aggregating devices, marine life conservation districts, shoreline fishery management areas, artificial reefs, and refuges.	Conduct creel surveys at public fishing areas, replace and conduct research on fish aggregating devices, monitor fish populations at marine life conservation districts, fishery management areas, artificial reefs and other refuges	153/805	187A-2(3), 187A-21, 188-22.6-22.9, 188-53
8	Provide conservation and safety education	Coordinate/assist with response to shark attacks and provide hazardous marine warnings	LNR 401	187A-9
9	Detect, map and eradicate invasive alien species and prevent entry into state waters	Use "supersucker" devices to remove alien algae species, plant sea urchins on reefs choked with alien algae to biologically remove unwanted algae species	LNR 401	187A-31,32
<u>Forestry & Wildlife- LNR 172/402/407/804</u>				
1	Protect and manage forested watersheds, forest reserves, natural area reserves, plant and wildlife sanctuaries and public hunting and recreation areas	Manage and protect state forest reserves, natural area reserves, plant and wildlife sanctuaries and public hunting and recreation areas across the state.	172, 402, 407, 804	183, 183D, 195, 195D, 198D
		Support watershed partnerships and natural area partnerships across the state.	LNR 407	195,
		Prevent and suppress wildland fire on public and private lands with important resources.	LNR 402	185,
		Control damaging feral animals, predators, weeds, and diseases on important lands under Division jurisdiction.	172, 402, 407, 804	183, 183D, 194, 195, 195D
		Administer State Land Legacy and federal land acquisition programs.	172, 402, 407	173A, 195, 195D,
2	Protect and manage native ecosystems, threatened/endangered species, native plants and animals, and prevent the establishment of invasive species in state.	Support Hawaii Invasive Species Council and county invasive species committees.	402, 172	194,

Department of Land and Natural Resources
 Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		Aggressively seek federal funds and implement management and recovery projects for native and Threatened and Endangered (T&E) species.	LNR 402	183D, 195, 195D
		Process T&E habitat conservation plans, safe harbor agreements, and research permits.	402, 407	183D, 195, 195D
3	Manage and develop forest resources to strengthen the state's economy, and promote sustainable production of forest products and services on state and private lands.	License a timber mill on Big Island for production and export of tropical hardwoods.	LNR 172	183,
		Work with biomass company on Kauai and throughout the state to harvest commercial trees for bio-energy.	LNR 172	183,
		Manage and permit the collection of forest products for personal and cultural gathering purposes.	LNR 172	183,
		Administer private landowner assistance projects for reforestation, native species restoration and forest products development.	LNR 172	183, 186, 195F
4	Provide outdoor recreation for hiking, hunting, camping, riding and off-road vehicle use	Maintain and develop hiking trails, Off Highway Vehicle (OHV) tracks, and camping and recreation sites.	LNR 804	198D
		Inventory, protect and restore historic trails and old government roads.	LNR 804	198D
		Maintain public hunting as a source of food, recreation, and to control game animals.	LNR 804	183D
5	Support YCC and provide environmental education, outreach and volunteer opportunities.	Administer Youth Conservation Corps (YCC) program, develop and coordinate volunteer projects for native species restoration and conservation, develop and disseminate environmental education materials.	LNR 407	193, 195

Department of Land and Natural Resources
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
	<u>Commission on Water Resource Mgmt- LNR 404</u>			
	Protect ground and surface water resources to obtain maximum reasonable beneficial use while ensuring adequate provision for water rights, existing uses, and objectives declared to be in the public interest.	<ol style="list-style-type: none"> 1. Collect and analyze hydrologic data and assess water resource availability and use. 2. Designate water management areas and regulate water use where water resources may be threatened. 3. Establish instream flow standards on a stream-by stream basis whenever necessary to protect the public interest in waters of the State. 4. Administer a statewide permitting system for well construction, pump installation, stream channel alteration, and stream diversion works. 5. Administer water use permitting system in designated water management areas. 6. Develop, implement, and update comprehensive short- and long-range plans to protect, conserve and manage water resources. 7. Investigate and arbitrate water-related complaints/disputes. 	LNR 404	Chapter 174C, HRS
	<u>Conservation & Resource Enforcement - LNR 405</u>			
1	The enforcement of laws and rules relating to state parks, historic sites, forests and forest reserves, aquatic life and its sanctuaries, public fishing areas, boating, ocean recreation and coastal programs, wildlife and its sanctuaries, game management areas, public hunting areas, and natural area reserves, consistent with and in support of the provisions of Title 12, Chapters 6D, 6E, and 6K, Chapter 134, Chapter 200, and provisions of Title 37, Hawaii Penal Code, Hawaii Revised Statutes.	Investigate complaints, gather evidence, conduct investigations, conduct field observations and inspections, and provide education to the public for the effective enforcement of state laws and rules protecting natural, cultural and historic resources on public lands, state parks, forest reserves, forests, aquatic life and wildlife areas, Kaho'olawe Island Reserve, and any other lands and waters within the State. Enforce the rules in the areas of boating safety, conservation, and search and rescue relative to the control and management of boating facilities owned or controlled by the State, ocean waters, and navigable streams and any activities thereon or therein, beaches encumbered with easements in favor of the public, and the rules regulating vessels and their use in State waters. Exercise all of the powers and authority of a police officer including the apprehension of violators when violations are detected and when the investigation warrants, effectuate arrests or issue citations for violations of Title 12, Chapter 6D, 6E, or 6K or any rule adopted thereunder.	LNR 405	Title 12, Subtitle 7, Chapter 199, HRS
2	Engage in educational activities for the dissemination of information relating to sustainability, waterborne activities and safety, and resource conservation laws, rules and practices through the school system, community organizations and the information media.			
3	Furnish in-service training for division personnel to maintain and/or increase the level of proficiency needed for effective implementation of program objectives.			
4	Administer the Hunter Education Program to educate and instruct the public on outdoor safety and resource conservation as mandated by Chapter 183D-28, Hawaii Revised Statutes.			
		Provide instruction to the public in hunter safety, principles of conservation and sportsmanship. Issue hunter education certificates or letters of exemption. Plan and develop public outdoor and indoor	LNR 405	Title 12, Chapter 183D, HRS

Department of Land and Natural Resources
Prioritized List of Functions

Table 1

Priority	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		target ranges for the program.		
5	Coordinate activities with other State, County and Federal law enforcement agencies to suppress cultivation and minimize the availability of marijuana through crop destruction.	Plan and implement missions to eradicate marijuana on state-owned lands and forest areas.	LNR 405	Title 12, Subtitle 7, Chapter 199, HRS
	<u>Boating and Ocean Recreation - LNR 801</u>			
1	Managing and administrating the ocean-based recreation and coastal areas programs of the state	Establish, maintain, and revise Hawaii Administrative Rules (HAR). HAR governs the use of state harbors, ramps, and ocean recreation areas. Active oversight and responsibility of managing state small harbors, ramps and ocean recreation areas. Maintains, repairs, and replaces aids to navigation as well as ensuring access to small boat harbors and ramps to the boating and non-boating public. The division is also responsible for managing the use of all near shore waters. This includes regulating the use of ocean waters for surfers, stand-up paddleboarders, kayakers and other users of the nearshore waters. Issues marine activity permits for organized uses of the nearshore waters for regattas, surf contests, etc.	LNR 801	Chapter 200
2	Planning, developing, operating, administering, and maintaining small boat harbors, launching ramps, and other boating facilities and associated aids to navigation throughout the state	Operate, maintain, and repair 16 small boat harbors and 52 small boat ramps statewide. Also maintain, repair and replace navigational aids and aids to navigation statewide. Responsible for dredging harbor and ramp entrance channels.	LNR 801	Chapter 200
3	Developing and administering an ocean recreation management plan	Work with community to develop appropriate uses for state ocean waters.	LNR 801	Chapter 200
4	Administering the boating special fund	DOBOR has a fiscal staff to oversee the boating special fund. Division process all receipts in accordance with Department of Budget and Finance (B&F) guidelines. Also responsible for processing payments and preparing budgets, financial reports and forecasts.	LNR 801	Chapter 200
5	Regulating the commercial use of boating facilities	The division issues commercial permits in accordance with HAR. Use of commercial use of boating facility is governed by the HAR.	LNR 801	Chapter 200
6	Administering and operating a vessel registration system for the state	Registers all new and existing vessels in the state. This includes vessel sales and transfers.	LNR 801	Chapter 200

Department of Land and Natural Resources
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
7	Conducting public education in boating safety	Promotes safe boating activities state wide through educational activities at boat shows, schools and other public, marine gatherings. This includes coordinating activities with USCG Reserve and USCG Auxiliary.	LNR 801	Chapter 200
8	Administering a marine casualty and investigation program	Tracks marine accidents statewide as well as coordinates investigations of marine accidents. Accident reports are tracked and submitted to the United States Coast Guard (USCG).	LNR 801	Chapter 200
9	Regulating boat regattas and other ocean water events	The division issues marine event permits for regattas as well as for surf contests.	LNR 801	Chapter 200
10	Removing nonnatural obstructions and public safety hazards from the shoreline, navigable streams, harbors, channels, and coastal areas of the state	Removes grounded vessels, submerged vehicles, whale carcasses, and other debris from beaches and near shore waters.	LNR 801	Chapter 200
<u>Historic Preservation - LNR 802</u>				
1	Review of State and Federal projects	Review reports, photos, inventories, meet with project proponents, enter into agreements with other agencies regarding the treatment of historic or cultural properties	LNR802	6E-8, 6E-10, 6E-42 National Historic Preservation Act as amended (NHPA)
2	Inventory and Survey	Inventory and catalogue significant cultural and historic sites	LNR802	6E-3, NHPA, NPS Grant Manual
3	National Register	Staff the Historic Hawaii Review Board (HHRB), review nominations for completeness, present nominations to the HHRB, forward appropriate nominations to the National Register, maintain files on register sites	LNR802	6E-3, 6E5.5, NPS Grant Manual
4	Burial protection	Staff the island burial councils (5), make determinations on inadvertent finds, review genealogies and make recommendations to the burial councils, review burial treatment plans and make recommendations to the burial councils. Attend meetings with descendants and project proponents.	LNR802	6E-3, 6E-43, 6E-43.5, 6E-43.6
5	Certified Local Governments (GLSs)	Work with the counties to ensure historic preservation programs on all islands. Provide grants to Maui and Kauai in alternate years, as they are the 2 counties with CLGs.	LNR802	6E-3, NHPA, NPS Grant Manual
6	Planning	Develop the statewide Historic Preservation Plan and update every 5 years	LNR802	6E-3, NHPA, NPS Grant Manual
7	Education and Outreach	Develop programs to educate the public about historic preservation and its importance to the state	LNR802	6E-3, NHPA

Department of Land and Natural Resources
Prioritized List of Functions

Table 1

Priority	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<u>State Parks - LNR 806:</u>			
1	Maintain natural and cultural parks, facilities, & resources for current and future generations	Repair, maintain and improve the quality of park facilities, better manage and educate the public in accessing sensitive resources and historic sites; carry out capital improvement projects to create, restore and enhance park infrastructure.	LNR 806	Sec. 184
2	Provide safe public access to state parks contain both sensitive natural resources and historic sites.	Provide lifeguard services at parks on Oahu, Maui, Kauai, and Hawaii; determine and implement park improvements and both warning and interpretive signage for public health, safety and education.	LNR 806	Sec. 184
3	Increase opportunities for the enjoyment and appreciation of state parks and historic sites	Evaluate and assess the value of park resources, determine new methods to generate income in order to augment the operating budget and add value to the park experience statewide. Operate camping, lodging, picnic & recreational facilities; issue park use permits; develop interpretive programs; administer Land & Water Conservation Funds, State Comprehensive Outdoor Recreation Plan, grants, and provide public information.	LNR 806	Sec. 184
	<u>Administration - LNR 906</u>			
1	Provide direction, oversight and accountability for department and all administrative support services to every division.	Plan, direct, & coordinate the various activities of the department within the scope of laws & regulations; direct the preparation of department budgets, submit and justify budgets before review by approving authorities and exercise control of funds made available for the department; maintain a comprehensive accounting and financial information system for the Department's revenues, expenditures and financial transactions; provide and maintain a comprehensive personnel management program for the department providing support services to the Chairperson, staff offices, 11 operating divisions, and one attached agency; plan, coordinate and administer the department's information processing and telecommunications services for program functions.	LNR 906	Chapters 6D, 6E, 6K, 26, 76, 171, 172, 173, 173A, 174, 174C, 179D, 180, 181, 182, 183, 183B, 183C, 183D, 184, 185, 186, 187A, 188, 188F, 189, 190, 190D, 193, 194, 195, 195D, 195F, 196D, 198D, 199, 199D, 200, 501, 502, HRS

Department of Land and Natural Resources
Department Totals

Table 2

Fiscal Year 2014				
Act 134/13 Appropriation	Restriction	Emergency Appropriations	Total FY14	MOF
\$ 31,250,400.00			\$ 31,250,400.00	A
\$ 63,712,222.00			\$ 63,712,222.00	B
\$ 10,939,404.00			\$ 10,939,404.00	N
\$ 16,971,674.00			\$ 16,971,674.00	P
\$ 136,197.00			\$ 136,197.00	T
\$ 1,500,000.00			\$ 1,500,000.00	U
\$ 868,383.00			\$ 868,383.00	W
\$ 125,378,280.00	\$ -	\$ -	\$ 125,378,280.00	Total
Fiscal Year 2015				
Act 134/13 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 27,190,400.00		\$ 13,688,226.00	\$ 40,878,626.00	A
\$ 63,607,165.00		\$ 7,833,757.00	\$ 71,440,922.00	B
\$ 10,720,906.00	\$ (2,806,351.00)	\$ 3,051,460.00	\$ 10,966,015.00	N
\$ 16,740,172.00	\$ (4,668,178.00)	\$ 8,818,796.00	\$ 20,890,790.00	P
\$ 136,197.00	\$ (36,442.00)		\$ 99,755.00	T
\$ 1,500,000.00			\$ 1,500,000.00	U
\$ 868,383.00	\$ (75,781.00)		\$ 792,602.00	W
\$ 120,763,223.00	\$ (7,586,752.00)	\$ 33,392,239.00	\$ 146,568,710.00	Total

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LNR 101	Public Lands Management	B	54.00	1.00	\$ 12,430,985	54.00	3.00	\$ 14,178,807	14.1%
		N			\$ 75,238			\$ -	-100.0%
	LNR 101 Total		54.00	1.00	\$ 12,506,223	54.00	3.00	\$ 14,178,807	13.4%
LNR 111	Conveyances and Recordings	B	58.00	3.00	\$ 4,779,966	58.00	3.00	\$ 5,004,966	4.7%
LNR 141	Water & Land Development	A	1.50	0.00	\$ 202,750	1.50	0.00	\$ 202,750	0.0%
		B	4.00	0.00	\$ 613,103	4.00	0.00	\$ 702,663	14.6%
		W	0.00	0.00	\$ 188,181	0.00	0.00	\$ 188,181	0.0%
	LNR 141 Total		5.50	0.00	\$ 1,004,034	5.50	0.00	\$ 1,093,594	8.9%
LNR 153	Commercial Fisheries & Aquaculture	A	7.00	0.00	\$ 561,741	7.00	0.00	\$ 811,741	44.5%
		B	1.00	0.00	\$ 303,474	3.00	0.00	\$ 671,321	121.2%
		N	0.00	0.00	\$ 383,305	0.00	0.00	\$ 383,305	0.0%
		P	3.00	1.00	\$ 367,000	2.00	1.00	\$ 329,075	-10.3%
	LNR 153 Total		11.00	1.00	1,615,520	12.00	1.00	2,195,442	35.9%
LNR 172	Forestry - Products Development	A	15.00	0.00	\$ 1,303,023	15.00	0.00	\$ 1,553,023	19.2%
		B	2.50	11.00	\$ 3,637,996	3.50	10.00	\$ 4,787,996	31.6%
		N	1.50	0.00	0	0.00	0.00	1,090,000	100.0%
		P	0.00	1.00	\$ 4,542,847	1.50	1.00	\$ 10,200,000	124.5%
	LNR 172 Total		19.00	12.00	\$ 9,483,866	20.00	11.00	\$ 17,631,019	85.9%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LNR 401	Aquatic Resources	A	29.25	7.00	\$ 2,485,808	38.50	7.25	\$ 3,348,916	34.7%
		N	1.00	1.00	\$ 1,416,709	0.00	0.75	\$ 1,630,125	15.1%
		P	0.75	8.00	\$ 2,062,000	0.50	7.00	\$ 3,384,403	64.1%
	LNR 401 Total		31.00	16.00	\$ 5,964,517	39.00	15.00	\$ 8,363,444	40.2%
LNR 402	Forest and Wildlife Resources	A	49.50	3.00	\$ 3,722,025	49.50	3.00	\$ 4,722,025	26.9%
		B	0.00	0.00	\$ 3,405,749	0.00	0.00	\$ 3,655,749	7.3%
		N	5.50	0.00	\$ 3,628,155	5.50	0.00	\$ 1,350,000	-62.8%
		P	5.00	6.00	\$ 5,313,645	5.00	6.00	\$ 2,500,000	-53.0%
		T	0.00	2.00	\$ 136,197	0.00	2.00	\$ 99,755	-26.8%
		U	0.00	11.00	\$ 1,500,000	0.00	11.00	\$ 1,500,000	0.0%
	LNR 402 Total		60.00	22.00	\$ 17,705,771	60.00	22.00	\$ 13,827,529	-21.9%
LNR 404	Water Resources Management	A	19.00	0.00	\$ 2,273,185	20.00	0.00	\$ 2,370,161	4.3%
		B	3.00	0.00	\$ 691,818	3.00	0.00	\$ 691,818	0.0%
	LNR 404 Total		22.00	0.00	\$ 2,965,003	23.00	0.00	\$ 3,061,979	3.3%
LNR 405	Conservation & Resource Enforcement	A	109.25	0.00	\$ 6,376,656	114.25	9.00	\$ 8,743,744	37.1%
		B	18.00	0.00	\$ 2,176,083	18.00	0.00	\$ 2,176,083	0.0%
		N	1.75	1.00	\$ 458,259	3.75	0.00	\$ 972,781	112.3%
		P	0.00	0.00	\$ 1,009,855	0.00	0.00	\$ 930,000	-7.9%
		W	1.00	0.00	\$ 108,114	0.00	0.00	\$ 32,333	-70.1%
	LNR 405 Total		130.00	1.00	\$ 10,128,967	136.00	9.00	\$ 12,854,941	26.9%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LNR 407	Natural Area Reserves and Watershed Mgmt	A	18.00	11.00	\$ 4,222,575	18.00	11.00	\$ 8,222,575	94.7%
		B	10.50	30.00	\$ 7,195,731	21.50	28.00	\$ 9,614,125	33.6%
		N	0.00	0.00	\$ 761	0.00	0.00	\$ -	-100.0%
		P	0.50	0.00	\$ 1,637,269	0.50	0.00	\$ 1,225,000	-25.2%
	LNR 407 Total		29.00	41.00	\$ 13,056,336	40.00	39.00	\$ 19,061,700	46.0%
LNR 801	Ocean-Based Recreation	A	0.00	0.00	\$ 250,000	1.00	0.00	\$ 212,400	-15.0%
		B	105.00	0.00	\$ 16,829,958	117.00	0.00	\$ 17,152,948	1.9%
		N	0.00	0.00	\$ 1,001,411	0.00	0.00	\$ 800,000	-20.1%
	LNR 801 Total		105.00	0.00	\$ 18,081,369	118.00	0.00	\$ 18,165,348	0.5%
LNR 802	Historic Preservation	A	19.00	3.00	\$ 1,458,044	21.00	1.00	\$ 1,408,044	-3.4%
		B	0.00	0.00	\$ 77,283	0.00	0.00	\$ 59,783	-22.6%
		N	0.00	8.00	\$ 746,089	8.00	0.00	\$ 575,000	-22.9%
	LNR 802 Total		19.00	11.00	\$ 2,281,416	29.00	1.00	\$ 2,042,827	-10.5%
LNR 804	Forest Recreation	A	29.50	0.00	\$ 1,251,336	29.50	0.00	\$ 2,001,336	59.9%
		B	6.50	0.00	\$ 1,012,912	6.50	0.00	\$ 957,912	-5.4%
		N	5.00	11.00	\$ 2,207,731	5.00	12.00	\$ 3,143,058	42.4%
		W	0.00	2.00	\$ 572,088	0.00	2.00	\$ 572,088	0.0%
	LNR 804 Total		41.00	13.00	\$ 5,044,067	41.00	14.00	\$ 6,674,394	32.3%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LNR 805	Recreational Fisheries	A	7.00	0.00	\$ 415,524	7.00	0.00	\$ 415,524	0.0%
		B	0.00	0.25	\$ 76,131	0.00	0.25	\$ 76,131	0.0%
		N	0.00	0.75	\$ 1,021,746	0.00	0.75	\$ 1,021,746	0.0%
		P			\$ 450,000	0.00	0.00	\$ 733,254	62.9%
	LNR 805 Total		7.00	1.00	\$ 1,963,401	7.00	1.00	\$ 2,246,655	14.4%
LNR 806	State Parks	A	71.00	0.00	\$ 4,762,155	71.00	0.00	\$ 4,752,155	-0.2%
		B	44.00	4.00	\$ 6,989,444	44.00	4.00	\$ 8,061,885	15.3%
		P	0.00	0.00	\$ 1,218,456	0.00	0.00	\$ 1,218,456	0.0%
	LNR 806 Total		115.00	4.00	\$ 12,970,055	115.00	4.00	\$ 14,032,496	8.2%
LNR 810	Prevention of Natural Disasters	B	8.50	0.00	\$ 2,059,158	7.50	0.00	\$ 2,002,314	-2.8%
		P	0.50	0.00	\$ 370,602	0.50	0.00	\$ 370,602	0.0%
	LNR 810 Total		9.00	0.00	\$ 2,429,760	8.00	0.00	\$ 2,372,916	-2.3%
LNR 906	Natural Physical Environment	A	31.00	0.00	\$ 1,965,578	37.00	0.00	\$ 2,114,232	7.6%
		B	13.00	3.00	\$ 1,432,431	14.00	4.00	\$ 1,646,421	14.9%
	LNR 906 Total		44.00	3.00	\$ 3,398,009	51.00	4.00	\$ 3,760,653	10.7%
	Totals		759.50	129.00	125,378,280	816.50	127.00	146,568,710	16.9%
		A	406.00	24.00	31,250,400	430.25	31.25	40,878,626	30.8%
		B	328.00	52.25	63,712,222	354.00	52.25	71,440,922	12.1%
		N	14.75	21.75	10,939,404	22.25	13.50	10,966,015	0.2%
		P	9.75	16.00	16,971,674	10.00	15.00	20,890,790	23.1%
		T	-	2.00	136,197	-	2.00	99,755	-26.8%
		U	-	11.00	1,500,000	-	11.00	1,500,000	0.0%
		W	1.00	2.00	868,383	-	2.00	792,602	-8.7%
			759.50	129.00	125,378,280	816.50	127.00	146,568,710	16.9%

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR407 (DOFAW)	Add (11) Temporary Positions and Funds for continued funding for "The Rain Follows the Forest" & Governor's New Day initiative	A		11.00	3,500,000		11.00	3,500,000		11.00	3,500,000
LNR 405 (DOCARE)	Restore DOCARE's general fund budget for personal services, current expenses, equipment and motor vehicles	A			3,350,000			1,000,000			1,000,000
LNR 401/CA (DAR)	Change MOF from federal to general funds due to federal sequestration, convert two positions from temporary exempt to permanent civil service: 1) NWHI Monument Co-Manager, Pos. #118628; 2) Humpback Whale Sanctuary Co-Manager, Pos. # 109101. Also redescribe positions to Program Specialist VI	P		(2.00)	(177,550)		(2.00)	(177,550)		(2.00)	(177,550)
LNR 401/CA (DAR)	Change MOF from federal to general funds due to federal sequestration, convert two positions from temporary exempt to permanent civil service: 1) NWHI Monument Co-Manager, Pos. #118628; 2) Humpback Whale Sanctuary Co-Manager, Pos. # 109101. Also redescribe positions to Program Specialist VI	A	2.00		130,000	2.00		130,000	2.00		130,000
LNR 401/CA (DAR)	Add operating funds for NWHI Monument and Humpback Whale Sanctuary Programs impacted by federal sequestration	A			120,000			120,000			120,000
LNR 153 (Commerical Fisheries)	Add general funds to study impacts of scuba with spears on West Hawaii ecosystem	A			250,000			250,000			250,000
LNR 101 (Public Lands)	Establish 2 positions: 1) Shoreline Disposition Specialist for Land Division; and 2) Coastal Lands Program Specialist for the Office of Conservation and Coastal Lands (OCCL)	B		2.00	74,150		2.00	74,150		2.00	74,150
LNR 404 (Water)	Supplemental funding for 2 positions and program expenses for Stream Protection and Management Program: Engineering Technician VI and Planner IV.	A	2.00		157,000	2.00		157,000	2.00		157,000
LNR 801 (DOBOR)	Establish 2 new positions: Planning and Development Manager and Property Manager V	B	2.00		70,520	2.00		70,520	2.00		70,520

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 806 (Parks)	Increase State Parks Special Fund ceiling by \$700,000 to accommodate funds from Section 237D-6.5 HRS as amended by Act 161, SLH 2013.	B			700,000			700,000			700,000
LNR 141/G (Water and Land Dev)	Supplemental payroll funds and fringe benefits to support Mineral Resources program staff (S-303) for the management and regulation of geothermal resources. Highly specialized experience and knowledge needed for these positions required recruitment above	B			89,560			89,560			89,560
LNR 906 (Admin)	Establish 2 new positions and funds for Administrative Services Office: An Accountant IV and an Account Clerk IV	A	2.00		43,920				2.00		43,920
LNR 804 (DOFAW)	Add Funds for Hawaii's Hunting Program mandated by HRS 183D	A			1,500,000			750,000			750,000
LNR 153/CA (Commerical Fisheries)	Increase commercial fish special fund ceiling due to estimated revenue increase from new vessel & dealer licenses which would fund bottom fish projects and potential sequestration impact to federal funded positions	B			300,000			300,000			300,000
LNR 805/CA (DAR)	Add operating funds in FY15 to continue matching 450K in federal funding for recreational fishery projects (i.e. artificial reefs).	A			150,000			150,000			150,000
LNR 402 (DOFAW)	Add Funds for Invasive Species Funding Restoration	A			5,000,000			1,000,000			1,000,000
LNR407 (DOFAW)	Add Funds to support preparation for IUCN World Conservation Congress in 2016	A			2,000,000			4,000,000			4,000,000
LNR 101 (Public Lands)	Redesign/upgrade DLNR/Land Division State Lands Information Management System (SLIMS)	B			1,300,000			1,300,000			1,300,000
LNR 111 (Bureau of Conveyances)	Digitization of Microfilm archives stored on microfilm to create more accessibility of recorded documents to the public. Anticipated multi-year project.	B			250,000			250,000			250,000
LNR 906 (Admin)	Add general funds to establish a temporary State Sustainability Coordinator position and \$15,600 for operating expenditures	A		1.00	90,000		-	-		-	-

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 906 (Admin)	Add general funds to establish a temporary State Sustainability Coordinator position and \$15,600 for operating expenditures	B					1.00	122,130		1.00	122,130
LNR 906 (Admin)	Establish Executive Director position for the Aha Moku Advisory Committee and \$35,000 for operating expenses	A	1.00		110,000				1.00		110,000
LNR 906 (Admin)	Establish 2 positions for Chairperson's Office: Information Specialist II and Office Assistant IV; and funds related to operational expenses.	A	2.00		34,710	2.00		34,710	2.00		34,710
LNR 801 (DOBOR)	Establish 10 new positions: Building Maintenance Worker I; 6 General Laborers II; Office Assistant III; and Office Assistant IV	B	10.00		231,156	10.00		231,156	10.00		231,156
LNR 405 (DOCARE)	Permanently establish and fund the Maui Community Fisheries Enforcement Unit (CFEU) and fund three CFEU's on the islands of Hawaii, Kauai and Oahu	A	24.00		2,152,968	3.00	9.00	1,076,484	3.00	9.00	1,076,484
LNR 153/CA (Commerical Fisheries)	Add special funded Program Specialist III position to assist with increased workload & funded by increase revenues for new licenses	B	1.00		29,922	1.00		29,922	1.00		29,922
LNR 111 (Bureau of Conveyances)	Replace twenty-five (25) aging, out-of-warranty PC's; five (5) microfilm reader/printers that are beyond serviceable life; and two (2) digital scanners that are beyond serviceable life; to ensure continuity of services for the public and staff in accessing recorded digitized records.	B			175,000			175,000			175,000
LNR 405 (DOCARE)	Establish four (4) Investigator positions (1-Hawaii, 1-Kauai, 1-Maui, 1-Oahu) and fund related operational expenses for these positions to support the Civil Resource Violation System	A	4.00		481,824						
LNR 172 (DOFAW)	Add Funds in support of the Governor's Kauai Fires Emergency Proclamation	A			500,000			250,000			250,000
LNR 172 (DOFAW)	Add Funds in support of the Governor's Kauai Fires Emergency Proclamation	B						250,000			250,000
LNR 402 (DOFAW)	Add Funds for Kure Atoll Wildlife Sanctuary	A			250,000			-			

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 402 (DOFAW)	Add Funds for Kure Atoll Wildlife Sanctuary	B									250,000
LNR407 (DOFAW)	Add Funds for Kawainui Marsh Flood Control Management	A			250,000			-			
LNR407 (DOFAW)	Add Funds to reflect the rising trend in conveyance tax collections	B			2,000,000			2,000,000			2,000,000
LNR 401/CA (DAR)	Change MOF from "N" to "A" for additional federal match requirement: 1)Educational Specialist (position no. 39763); and 2) Accountant III (position no. 120594)	N	(1.00)	(0.25)	(79,697)	(1.00)	(0.25)	(79,697)	(1.00)	(0.25)	(79,697)
LNR 401/CA (DAR)	Change MOF from "N" to "A" for additional federal match requirement: 1)Educational Specialist (position no. 39763); and 2) Accountant III (position no. 120594)	A	1.00	0.25	56,109	1.00	0.25	56,109	1.00	0.25	56,109
LNR 401/CA (DAR)	Change MOF from "P" to "A" to replace 0.25 FTE of federal funds for Contract & Grants Specialist (position no. 117192) due to federal grant match requirements	P	(0.25)		(20,492)	(0.25)		(20,492)	(0.25)		(20,492)
LNR 401/CA (DAR)	Change MOF from "P" to "A" add 0.25 FTE general funds to Contract & Grants Specialist (position no. 117192) due to federal match requirements	A	0.25		14,427	0.25		14,427	0.25		14,427
LNR 401/CA (DAR)	Add Educational Specialist IV and Aquatic Biologist IV position to study impacts of climate change	A	2.00		45,576	2.00		45,576	2.00		45,576
LNR 401/CA (DAR)	Add general funded Accountant V position responsible for all accounting and budgeting activities and Program Specialist IV position responsible for the Department's new community based fisheries management initiatives	A	2.00		48,444						-
LNR 802 (SHPD)	Request funds to relocate the SHPD office to Kalanimoku Bldg. Honolulu	A			100,000						
LNR 405 (DOCARE)	Increase federal fund ceiling for the Hunter Education Program and for Shooting Range Development	N			438,741			438,741			438,741
LNR 405 (DOCARE)	Change MOF of Education Specialist V position #43037 from revolving funds to federal funds	W	(1.00)		(75,781)	(1.00)		(75,781)	(1.00)		(75,781)

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 405 (DOCARE)	Change MOF of Education Specialist V position #43037 from revolving funds to federal funds	N	1.00		75,781	1.00		75,781	1.00		75,781
LNR 804 (DOFAW)	Add 1 temporary position and funds for DOFAW's Hunting Programs	N		1.00	32,368		1.00	32,368		1.00	32,368
LNR 405 (DOCARE)	Establish four (4) CREO IV positions (1-Hawaii, 1-Kauai, 1-Maui, 1-Oahu) and fund related operational expenses to facilitate the Division's statewide training policies, standards and initiatives	A	4.00		541,824						
LNR 405 (DOCARE)	Establish one (1) Program Specialist V position and one (1) Account Clerk IV position and fund related operational expenses to support DOCARE's administrative programs, operations and activities	A	2.00		124,708						
LNR 172 (DOFAW)	Raise special fund ceiling for other operating expenses	B			900,000			900,000			900,000
LNR407 (DOFAW)	Convert 11 Positions from Temporary to Permanent (Statewide) for Watershed Initiative	B	11.00	(11.00)		11.00	(11.00)		11.00	(11.00)	
LNR 172 (DOFAW)	Convert 1 Position from Temporary to Permanent, Forestry & Wildlife Technician IV (Maui) Position#112450.	B	1.00	(1.00)		1.00	(1.00)		1.00	(1.00)	
LNR 802 (HP)	Convert 2 general funded positions from Temporary to Permanent for Historic Preservation Division	A	2.00	(2.00)		2.00	(2.00)		2.00	(2.00)	
LNR 802 (HP)	Convert 8 federal funded positions from Temporary to Permanent fro Historic Preservation Division	N	8.00	(8.00)		8.00	(8.00)		8.00	(8.00)	
LNR407 (DOFAW)	Add 9 Temporary Position and Funds to reflect restoration of resource management and development for the watershed initiatives.	B		9.00	248,394		9.00	248,394		9.00	248,394
LNR 111 (Bureau of Conveyances)	Design and implement a system to duplicate critical server and network functions for our Land Records Management System or LRMS (singular database managing all document recordation, indexing and imaging).	B			50,000			50,000			50,000
LNR 172 (DOFAW)	Add Funds to reflect increase in Federal Fund Appropriation	P			6,747,153			6,747,153			6,747,153

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 172 (DOFAW)	Reduce Positions and Funds to reflect Change in MOF from P to N for various USDA Federal Recurring Grants	P	(1.50)		(1,090,000)	(1.50)		(1,090,000)	(1.50)		(1,090,000)
LNR 172 (DOFAW)	Add Positions and Funds to reflect Change in MOF from P to N for various USDA Federal Recurring Grants	N	1.50		1,090,000	1.50		1,090,000	1.50		1,090,000
LNR 405 (DOCARE)	Convert the Education Specialist III, Position #120457 from temporary to permanent status	N	1.00	(1.00)		1.00	(1.00)		1.00	(1.00)	
LNR 801 (DOBOR)	Decrease federal fund ceiling	N			(201,411)			(201,411)			(201,411)
LNR 804 (DOFAW)	Add Funds for Payroll Restoration to cover existing positions under the New Day Initiatives	A			200,000			-			-
LNR 804 (DOFAW)	Add Funds for Historic Alaloe Trail Adoption on Kauai	B			170,000			170,000			170,000
LNR407 (DOFAW)	Add Funds for (3) Motor Vehicles , Oahu(1 Pickup Truck), Hawaii(1 4wd SUV) & Maui (1 4wd Crew Cab)	B			170,000			170,000			170,000
LNR 804 (DOFAW)	Add Funds for Equipment (Flail Mower)	B			75,000			75,000			75,000
LNR 804 (DOFAW)	Add Funds for Equipment (Flail Mower)	N			75,000			75,000			75,000
LNR 402 (DOFAW)	Add Funds to reflect Change in MOF from T to P, Wildlife Biologist V (Admin) Position#91303C.	T		(0.50)	(36,442)		(0.50)	(36,442)		(0.50)	(36,442)
LNR 402 (DOFAW)	Add Funds to reflect Change in MOF from T to P, Wildlife Biologist V (Admin) Position#91303C.	P		0.50	36,442		0.50	36,442		0.50	36,442
LNR 401/CA (DAR)	Establish a temporary position for the Japan Tsunami Debris Mitigation	P		1.00	35,510		1.00	35,510		1.00	35,510
LNR 153/CA (Commerical Fisheries)	Change Fishery Aid II (#91202C) MOF from "P" to "B"	P	(1.00)		(37,925)	(1.00)		(37,925)	(1.00)		(37,925)
LNR 153/CA (Commerical Fisheries)	Change Fishery Aid II (#91202C) MOF from "P" to "B"	B	1.00		37,925	1.00		37,925.00	1.00		37,925.00
LNR 805/CA (DAR)	Increase federal fund ceiling	P			733,254			733,254.00			733,254.00
LNR 101 (Public Lands)	Eliminate federal fund ceiling. There are no federal grants available.	N			(75,238)			(75,238)			(75,238)
LNR 401/CA (DAR)	Increase federal fund ceiling	N			511,611			511,611			511,611
LNR 401/CA (DAR)	Increase federal fund ceiling	P			1,266,437			1,266,437			1,266,437
LNR 402 (DOFAW)	Decrease federal fund ceiling	N			(2,278,155)			(2,278,155)			(2,278,155)
LNR 402 (DOFAW)	Decrease federal fund ceiling	P			(2,850,087)			(2,850,087)			(2,850,087)
LNR 405 (DOCARE)	Decrease federal fund ceiling	P			(79,855)			(79,855)			(79,855)

Department of Land and Natural Resources
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR407 (DOFAW)	Eliminate federal fund celling. There are no "N" federal grants in LNR 407.	N			(761)			(761)			(761)
LNR407 (DOFAW)	Decrease federal fund ceiling	P			(412,269)			(412,269)			(412,269)
LNR 802 (SHPD)	Decrease federal fund ceiling	N			(171,089)			(171,089)			(171,089)
LNR 804 (DOFAW)	Increase federal fund ceiling	N			827,959			827,959			827,959
LNR 101 (OCCL)	Increase special fund ceiling	B						340,000			340,000
LNR 801 (DOBOR)	HI Ocean Resources Management Plan	A				1.00		212,400	1.00		212,400
LNR 405 (DOCARE)	HI Ocean Resources Management Plan	A				2.00		290,604	2.00		290,604
LNR 401/CA (DAR)	HI Ocean Resources Management Plan	A				4.00		496,996	4.00		496,996
	Totals		83.00	0.00	32,356,641	54.00	9.00	25,401,567	57.00	9.00	25,805,487

Department of Land and Natural Resources
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over? (Y/N)</u>
LNR 101	Eliminate federal fund ceiling.	None. There are no federal grants in this program.	N			(75,238)	N
LNR 153	Change Fishery Aid II (#91202C) MOF from "P" to "B"	To change the MOF from federal to special is necessary as federal funds were not available for several years.	P	(1.00)		(37,925)	Yes
LNR 172	Reduce Positions and Funds to reflect Change in MOF from P to N for various USDA Federal Recurring Grants	The MOF changed from P to N for various USDA Forest Service recurring grants, therefore, the positions (1.5) and funds reflected need to be changed from P to N.	P	(1.50)		(1,090,000)	N
LNR 401	Change MOF from federal to general funds due to federal sequestration, convert two positions from temporary exempt to permanent civil service: 1) NWHI Monument Co-Manager, Pos. #118628; 2) Humpback Whale Sanctuary Co-Manager, Pos. # 109101. Also redescribe positions to Program Specialist VI	The request to change the MOF from "P" to "A" and convert both Co-manager positions to permanent status are necessary due to impacts from federal sequestration and the long standing and significance of these positions.	P		(2.00)	(177,550)	N
LNR 401	Change MOF from "N" to "A" due to additional federal match requirement: 1) Educational Specialist (position no. 39763); and 2) Accountant III (position no. 120594)	The request to change MOF from federal to general for both positions would provide the required match for the education specialist position and the needed match for the education program and match for the accountant position.	N	(1.00)	(0.25)	(79,697)	N
LNR 401	Change MOF from "P" to "A" to replace 0.25 FTE of federal funds for Contract & Grants Specialist (position no. 117192) due to federal grant match requirements	The request to change the MOF from federal to general for the Contact and Grants position is due the higher match requirement for the position.	P	(0.25)		(20,492)	N
LNR 402 (DOFAW)	Reduction of federal fund ceilings reflects the reduction of funds for our recurring federal grants (N) and competitive federal grants (P).	None. There are no "N" federal grants in LNR 402.	N			(2,278,155)	N
LNR 402 (DOFAW)	Reduction of federal fund ceilings reflects the reduction of funds for our recurring federal grants (N) and competitive federal grants (P).	None. There are no "P" other federal grants in LNR 402.	P			(2,850,087)	N
LNR 402 (DOFAW)	Change MOF from T to P, Wildlife Biologist V (Admin) Position#91303C.	This position will also work on projects funded through Fish and Wildlife Service federal grant programs.	T		(0.50)	(36,442)	N

Department of Land and Natural Resources
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over? (Y/N)</u>
LNR 405 (DOCARE)	Change MOF of Education Specialist V position #43037 from revolving funds to federal funds	Over the past four years, there were insufficient funds in the Wildlife Revolving Fund to fund the Hunter Education Specialist V position, resulting in the position being funded by the U.S. Fish and Wildlife Service federal grant. This funding change request formalizes the current source of funding.	W	(1.00)		(75,781)	N
LNR 405 (DOCARE)	Decrease federal fund ceiling	To adjust federal fund ceiling to agree with the anticipated federal awards	P			(79,855)	N
LNR 407 (DOFAW)	Eliminate federal fund ceiling.	None. There are no "N" federal grants in LNR 407.	N			(761)	N
LNR 407 (DOFAW)	Decrease federal fund ceiling	None. There are no "P" other federal grants in LNR 407.	P			(412,269)	N
LNR 801 (DOBOR)	Decrease federal fund ceiling	None. There are no "N" federal grants in LNR 801.	N			(201,411)	N
LNR 802 (HP)	Decrease federal fund ceiling	None. There are no "N" federal grants in LNR 802.	N			(171,089)	N
				(4.75)	(2.75)	(7,586,752)	
			N	(1.00)	(0.25)	(2,806,351)	
			P	(2.75)	(2.00)	(4,668,178)	
			T	-	(0.50)	(36,442)	
			W	(1.00)	-	(75,781)	
				(4.75)	(2.75)	(7,586,752)	

Department of Land and Natural Resources
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 101 (Public Lands & OCCL)	O	1	6	Establish 2 positions: 1) Shoreline Disposition Specialist for Land Division; and 2) Coastal Lands Program Specialist for the Office of Conservation and Coastal Lands (OCCL)	ODLO Shoreline/Encroachment Specialist conducts extensive research, comprehend and interpret multiple legal sources (e.g., Federal and State statutes and administrative rules, case law, etc.), and thoroughly review due diligence documents pertaining to shoreline easements. The process involves locating and interpreting historical maps and aerial photos, understanding of the changes in case law and statues regarding shoreline, discussing with land surveyor, coastal geologist, and conservation district planner on the appropriateness of issuing an easement, conducting site inspections, and interviewing the applicant or other relevant parties on the historical aspect of the shoreline easement.	B		2.00	74,150
					OCCL Coastal Lands Program Specialist promotes and implements sea level rise (SLR) adaptation strategies and erosion management alternatives, such as beach restoration, shoreline retreat, coastal lands acquisition, and more strategies. The position created and provides information to the public regarding coastal hazards such as erosion, flooding, and SLR. More importantly, the position will provide technical assistance to government and private entities to better manage shoreline hazards and protect communities and beaches.				
LNR 101 (Public Lands)	O	2	17	Redesign/upgrade DLNR/Land Division State Lands Information Management System (SLIMS)	SLIMS redesign/upgrade to the existing SLIMS is vital in that the Land Division will find itself managing State Lands using an unsupported application on an unsupported and insecure operating system in the near future. The Land Division IT staff has found a workaround to get SLIMS to run on Windows Server 2003 in a Citrix environment, for which support will end in 2015. Thus far, the Land Division has been able to keep the application running using various workarounds, but deferring the project any longer may eventually leave the Land Division without a viable system to manage the 1.3M acres of State Lands, which generate over \$16M in annual revenue.	B			1,300,000
LNR 101 (Public Lands/ OCCL)	O	3	64	Increase special fund ceiling	The ceiling increase will allow us to spearhead a multifaceted program that promotes a range of shoreline conservation and sea-level rise adaptation measures including, but not limited to beach restoration. Plans will have to be developed to identify the most vulnerable beaches and shorelines through scientific studies with criteria to focus limited funding on key resources - e.g., Waikiki Beach, Ka'anapali, and Poipu beaches. These efforts will also assist coastal communities and State and county agencies in improving shoreline management and adaptation to sea-level rise hazards.	B			340,000

Department of Land and Natural Resources
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LNR 111 (BOC)	ND	1	18	Digitization of Microfilm archives stored on microfilm to create more accessibility of recorded documents to the public. Anticipated multi-year project.	This ceiling increase is the second year of a multi-year project. Digitization of microfilm images from 1976 to 1991 began in FY 2014. This project allows the public to access historic documents on line.	B			250,000
LNR 111 (BOC)	ND	2	25	Replace twenty-five (25) aging, out-of-warranty PC's; five (5) microfilm reader/printers that are beyond serviceable life; and two (2) digital scanners that are beyond serviceable life; to ensure continuity of services for the public and staff in accessing	The personal computers (PCs) needing replacement are aging, out-of-warranty and have unsupportable operating systems and are necessary to ensure continuity of service for the public serving line and support personnel. The microfilm reader/printers are beyond serviceable life and are used extensively by the public and staff for research and printing of non-digitized document images. The digital scanners are beyond serviceable life and are the core tools in digitizing daily document images that can be more widely accessed by the public through the internet.	B			175,000
LNR 111 (BOC)	ND	3	41	Design and implement a system to duplicate critical server and network functions for our Land Records Management System or LRMS (singular database managing all document recordation, indexing and imaging).	In case of any "disaster" the design and implementation of a business continuity system to duplicate critical server and network functions for our LRMS (singular database managing all document recordation, indexing and imaging) is necessary in order to re-route functions to this duplicate system to ensure the continuity of essential services provided to the public.	B			50,000
LNR 141/GA (Water and Land Dev)	O	1	10	Supplemental payroll funds and fringe benefits to support Mineral Resources program staff (S-303) for the management and regulation of geothermal resources.	Highly specialized experience and knowledge needed for Mineral Resources management positions required recruitment above minimum levels, resulting in payroll deficits.	B			89,560
LNR 153/CA (Commercial Fisheries)	ND	1	5	Add general funds to study impacts of scuba with spears on West Hawaii ecosystem	The study on impacts of spearing fish using SCUBA on fishery resources along the Kona Coast is needed to gather additional information before regulating and/or banning this fishing method. Additional data on the types/amounts/values of reef fish harvested with spears using SCUBA along the Kona Coast would be some of the information targeted by this study.	A			250,000
LNR 153/CA (Commercial Fisheries)	ND	2	13	Increase commercial fish special fund ceiling due to estimated revenue increase from new vessel & dealer licenses which would fund bottom fish projects and potential sequestration impact to federal funded positions	Ceiling increase is needed to fund bottomfish projects and possible sequestration impact on federal funded positions.	B			300,000

Department of Land and Natural Resources
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Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 153/CA (Commercial Fisheries)	ND	3	24	Add special funded Program Specialist III position to assist with increased workload & funded by increase revenues for new licenses	This position is needed due to increased workload with higher commercial fish license sales and new vessel and dealer license sales.	B	1.00		29,922
LNR 153/CA (Commercial Fisheries)	ND	4	52	Change Fishery Aid II (#91202C) MOF from "P" to "B"	To change the MOF from federal to special is necessary as federal funds were not available for several years.	B	1.00		37,925
LNR 172 (DOFAW)	ND	1	26a	Add Funds in support of the Governor's Kauai Fires Emergency Proclamation	The Governor's Kauai Fires Emergency Proclamation calls for immediate and continued (4 yrs) action to reduce hazards and soil erosion potential in the Kokee area on Kauai. These funds will be used to mitigate hazardous areas by removing burnt trees and reforestation to improve the health and function of these areas.	A			250,000
LNR 172 (DOFAW)	ND	1	26b	Add Funds in support of the Governor's Kauai Fires Emergency Proclamation	The Governor's Kauai Fires Emergency Proclamation calls for immediate and continued (4 yrs) action to reduce hazards and soil erosion potential in the Kokee area on Kauai. These funds will be used to mitigate hazardous areas by removing burnt trees and reforestation to improve the health and function of these areas.	B			250,000
LNR 172 (DOFAW)	ND	2	35	Raise special fund ceiling for other operating expenses	To access the Forest Reserve System Revenues from the past several years. Also, much of the Kauai Fire reforestation funds were deposited into this account. In order to access these funds and carrying with ongoing maintenance of 52 Forest Reserves, the ceiling needs to be increased by \$900,000.	B			900,000
LNR 172 (DOFAW)	ND	3	37	Convert 1 Position from Temporary to Permanent, Forestry & Wildlife Technician IV (Maui) Position#112450.	The conversion of Pos No 112450 Wildlife Technician IV on Maui from temporary to permanent will not result in any labor savings or loss. This position is critical to the overall functionality of the Maui Branch Forestry and Wildlife Programs. Converting the position from temporary to permanent will provide needed job security and benefits to allow retention of trained and experienced staff in this position.	B	1.00	(1.00)	
LNR 172 (DOFAW)	O	4	42	Add Funds to reflect increase in Federal Fund Appropriation	Additional Federal funds were gained from several large grants from the USDA Forest Service for land acquisitions and other large projects.	P			6,747,153
LNR 172 (DOFAW)	O	5	43	Add Positions and Funds to reflect Change in MOF from P to N for various USDA Federal Recurring Grants	The MOF changed from P to N for various USDA Forest Service recurring grants, therefore, the positions (1.5) and funds reflected need to be changed from P to N.	N	1.50		1,090,000

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Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 401/CA (DAR)	FS	1	3	Change MOF from federal to general funds due to federal sequestration, convert two positions from temporary exempt to permanent civil service: 1) NWHI Monument Co-Manager, Pos. #118628; 2) Humpback Whale Sanctuary Co-Manager, Pos. # 109101. Also redescribe positions to Program Specialist VI	The request to change the MOF from "P" to "A" and convert both Co-manager positions to permanent status are necessary due to impacts from federal sequestration and the long standing and significance of these positions.	A	2.00		130,000
LNR 401/CA (DAR)	FS	3	4	Add operating funds for NWHI Monument and Humpback Whale Sanctuary Programs impacted by federal sequestration	The request to add operating funds for both the Monument and Sanctuary programs is needed due to federal sequestration cuts.	A			120,000
LNR 401/CA (DAR)	RR	4	29	Change MOF from "N" to "A" due to additional federal match requirement: 1) Educational Specialist (position no. 39763, FTE 1.0); and 2) Accountant III (position no. 120594, FTE 0.25)	The request to change MOF from federal to general for both positions would provide the required match for the education specialist position and the needed match for the education program and match for the accountant position.	A	1.00	0.25	56,109
LNR 401/CA (DAR)	RR	5	30	Change MOF from "P" to "A" add 0.25 FTE general funds to Contract & Grants Specialist (position no. 117192) due to federal match requirements	The request to change the MOF from federal to general for the Contact and Grants position is due the higher match requirement for the position.	A	0.25		14,427
LNR 401/CA (DAR)	RR, ND	6	31	Add Educational Specialist IV position for Oahu and Aquatic Biologist IV position to study impacts of climate change	The request to add the education specialist is because this Oahu position was cut nearly two decades ago and the position would provide the most benefit to the state's most populous island. The addition of the aquatic biologist position, cut during the recent recession is sorely needed to continue reviewing impacts on aquatic resources from proposed projects/permits and also study, monitor and document climate change impacts.	A	2.00		45,576
LNR 401/CA (DAR)	O	7	51	Establish a temporary position for the Japan Tsunami Debris Mitigation	The position would monitor removal and disposal of tsunami debris from Japan and mitigate the introduction of alien invasive species and their impact on Hawaii's aquatic resources.	P		1.00	35,510
LNR 401/CA (DAR)	O	8	55	Increase federal fund ceiling	The projected increase in "P" funds would be for management projects involving coral reef management projects.	N			511,611
LNR 401/CA (DAR)	O	9	56	Increase federal fund ceiling	The projected increase in "N" funds would be for the various sport fish restoration projects such as aquatic education and estuarine studies.	P			1,266,437

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<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 401/CA (DAR)	O	10	65c	Add four position and operating funds for the Hawaii Ocean Resources Management Plan	This request is for four positions and operating funds to support the implementation of the ORMP include 1) Program Specialist VI (ORMP Leader/Coordinator), 2) Planner IV (Community-Based Subsistence Fishing Area Planner, 3) Program Specialist IV (Marine Crisis Response Coordinator), and 4) Program Specialist Specialist).	A	4.00		496,996
LNR 402 (DOFAW)	O	1	15	Add Funds for Invasive Species Funding Restoration	The HISC is a six-department agency co-chaired by DLNR and HDOA and administratively housed within DLNR, with responsibility for coordinating statewide invasive species prevention, control, outreach, and research efforts (see Ch 194, HRS). Funds will support projects across the state including control of damaging watershed species such as Miconia calvescens and strawberry guava, control of stinging little fire ants that threaten human health, homes, and the tourist industry, the protection of Hawaii's nearshore aquatic environments through invasive algae removal and regulation of ballast water and hull fouling, control of fire-promoting invasive grasses including pampas and fountain grass, control of damaging ungulates including axis deer on Hawaii and Maui islands, and research on cost-saving biocontrol efforts that can save millions in future control costs for invasive plants and animals	A			1,000,000
LNR 402 (DOFAW)	O	2	27	Add Funds for Kure Atoll Wildlife Sanctuary	These funds would be used to restore critical habitat for numerous protected species on Kure Atoll in the Papahānumoʻuākea Marine National Monument. Kure Atoll was formerly used by the U.S. Coast Guard as a Loran Station. Since Kure Atoll was given back to the State of Hawaii in 1993, efforts have been underway to restore the habitat to its native condition. Activities would include removal of alien species (both plant and insect), replanting of habitat with native vegetation, undertaking population studies of native wildlife, removing marine debris from near-shore and coastal areas to reduce entanglement hazards for the Hawaiian monk seal and sea turtles, and providing field and logistics support for other researchers. In addition, funding would be used to continue to implement and integrate the c-omanagement of the Monument among the State and federal Co-Trustee agencies (U.S. Fish and Wildlife Service, NOAA and Hawaii).	B			250,000
LNR 402 (DOFAW)	O	3	50	Change MOF from T to P, Wildlife Biologist V (Admin) Position#91303C.	This position will also work on projects funded through Fish and Wildlife Service federal grant programs.	P		0.50	36,442

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LNR 404 (Water)	ND	1	7	Supplemental funding for 2 positions and program expenses for Stream Protection and Management Program: Engineering Technician VI and Planner IV.	The Commission has the particularly difficult task of setting instream flow standards (IFS) for over 376 perennial streams in the State. Proper management of streams requires an understanding of long-term trends in streamflow characteristics & their potential implications. To date, the Commission has dealt with 4 Windward Oahu streams, 27 streams in East Maui, & 4 streams in Central Maui. Currently there are 2 pending petitions for setting of IFS in West Maui & 1 in Waimea (Kauai). The Engineering Technician VI, the Planner IV & additional funds for program expenses (including but not limited to studies, reports, public meetings) & travel would provide much needed resources to an already over-burdened staff.	A	2.00		157,000
LNR 405 (DOCARE)	RR	1	2	Restore DOCARE's general fund budget for personal services, current expenses, equipment and motor vehicles	The current operating budget is insufficient for DOCARE's enforcement needs. Vehicles and vessel fleets are relied on to perform core program functions. High fuel costs and vehicle/vessel fleet maintenance needs require more funding. Additional funding will also provide for personnel services, current expenses, and equipment and motor vehicle costs for CREO positions that are newly hired and/or currently in recruitment.	A			1,000,000
LNR 405 (DOCARE)	ND	2	23	Permanently establish and fund the Maui Community Fisheries Enforcement Unit (CFEU) and fund three CFEU's on the islands of Hawaii, Kauai and Oahu	DOCARE, in private partnership, launched a pilot Community Fisheries Enforcement Unit (CFEU) in North Maui. The pilot was to respond to community requests for increased fisheries enforcement and presence, to test the model of a dedicated fisheries enforcement unit, and to provide outreach & education to the community. Due to the success of this pilot DOCARE is requesting funds to permanently establish the Maui CFEU and to establish/ fund three additional units each on Hawaii island, Oahu and Kauai.	A	3.00	9.00	1,076,484
LNR 405 (DOCARE)	O	3	32	Increase federal fund ceiling for the Hunter Education Program and for Shooting Range Development	An increase to the ceiling for federal grant monies received for Hunter Education and Shooting Range Development will accommodate the current and anticipated funding increase from the U.S. Fish and Wildlife Service; and anticipated decrease of funding from NOAA.	N			438,741
LNR 405 (DOCARE)	O	4	33	Change MOF of Education Specialist V position #43037 from revolving funds to federal funds	Over the past four years, there were insufficient funds in the Wildlife Revolving Fund to fund the Hunter Education Specialist V position, resulting in the position being funded by the U.S. Fish and Wildlife Service federal grant. This funding change request formalizes the current source of funding.	N	1.00		75,781
LNR 405 (DOCARE)	O	5	44	Convert the Education Specialist III, Position #120457 from temporary to permanent status	This position is funded and currently filled and is essential to the Hawaii Hunter Education Program. There is an established need for a permanent position to support and share the workload of running the statewide Hunter Education Program fully, properly and efficiently for the public good.	N	1.00	(1.00)	

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LNR 405 (DOCARE)	O	6	65b	HI Ocean Resources Management Plan	Establish and fund a Program Specialist VI position to perform complex, extensive, and intensive program development, implementation, and evaluation assignments. Assignments are highly developmental and involve solving unprecedented issues and controversial problems and developing new concepts or methodologies that impact both the Division and other Divisions within the Department. The duties of this position will also help support the Hawaii Ocean Resources Management Plan (ORMP). Additionally, establish and fund a Program Specialist IV position to coordinate the statewide Makai Watch Program volunteers in communities statewide, who serve as the 'eyes and ears' for the State's Division of Conservation and Resource Enforcement officials. The duties of this position will likewise help support the Hawaii Ocean Resources Management Plan (ORMP).	A	2.00		290,604
LNR 407 (DOFAW)	ND	1	1	Add (11) Temporary Positions and Funds for continued funding for "The Rain Follows the Forest" & Governor's New Day initiative	This request is for continued funding of the \$3.5 million of general funds appropriated and eleven positions established in Fiscal Year (FY) 14. This funding provides an operating budget for the Department's Watershed Initiative – The Rain Follows the Forest, a "New Day" priority to secure Hawaii's water supply. The Administration's goal of doubling the acreage of protected watershed forests in a decade requires approximately \$11 million per year. FY 15 funds already authorized for the initiative include \$2.5 million in CIP funds. A companion FY 15 CIP request (Item 9) and this request would reach the yearly goal for the initiative. Watershed protection actions are listed in Appendix I of the watershed plan available at dlnr.hawaii.gov/rain .	A		11.00	3,500,000
LNR 407 (DOFAW)	ND	2	16	Add Funds to support preparation for IUCN World Conservation Congress in 2016	This request is for \$4.0 million of general funds for Hawaii to host the International Union for the Conservation of Nature (IUCN) World Conservation Conference in 2016. IUCN, the world's oldest and largest global environmental network, holds a conference every four years and encourages member organizations to improve their management of the natural and cultural environment for human, social and economic well-being. The Conference hosts approximately 8,000 delegates from around the world for a ten-day event to discuss, debate, and decide on environmental and development issues and policy. The host country will need to cover between \$8-10 million in conference costs from a combination of public and private sources.	A			4,000,000
					This \$4 million request is for non-reimbursable expenses related to the services of the Department of State required to host the Conference. Other host country costs include pre-congress meetings, promotion, venues, site-related contracted services, supplies, communication, VIP, and protocol management. Hosting the conference will support "New Day" sustainable tourism and environmental stewardship priorities for our economy, environment, and quality of life and will generate an estimated \$42,323,000 in economic benefits (visitor spending, tax revenues).				

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LNR 407 (DOFAW)	ND	3	28	Add Funds to reflect the rising trend in conveyance tax collections	Pursuant to HRS §247-7(3), twenty-five per cent of the conveyance tax collected in each fiscal year shall be paid into the natural area reserve fund established by section 195-9. In FY 14, \$13,674,538 was paid into the natural area reserve fund, however, the fund's ceiling was set at \$7,195,731 for each year of the biennium. Increasing the ceiling by \$2 million in FY 15 would reflect the rising trend in rising conveyance tax collections, which have exceeded the request ceiling amount every year since FY 09, and are on track to do so in FY 15 based on the trend set by the July and August collections.	B			2,000,000
LNR 407 (DOFAW)	O	4	36	Convert 11 Positions from Temporary to Permanent (Statewide) for Watershed Initiative	These 11.00 FTE in LNR 407 are annually funded by State natural area reserve fund (special fund with secure funding from the conveyance tax), and are given high priority during annual departmental budget planning relating to this funding source. These positions should be made permanent in order to retain adequate staffing to ensure continued conservation actions in natural areas, watersheds, and for the protection of threatened and endangered species.	B	11.00	(11.00)	
LNR 407 (DOFAW)	O	5	40	Add 9 Temporary Position and Funds to reflect restoration of resource management and development for the watershed initiatives.	The NARS program is responsible for Native Ecosystem Management and Protection as well as protection and management of priority watershed areas identified under the watershed initiative. Capacity to carry out the objectives of the watershed initiative is limited due to a shortage of professional and worker level staff. 2-NARS Spec IV temp. positions will be used to plan and implement the watershed initiative. Additionally, this request will create 3 new temp. positions, 2-FWW II and 1- FW Tech IV, that will provide capacity to implement the Ahihi-Kinaiu NAR Management plan on Maui. A mechanic assistant and account clerk are needed to provide essential support to the increased mechanical and administrative tasks associated with implementation of the initiative. The General Professional V for Oahu Branch will support the watershed initiative and other crucial branch operations. This will be a trade-off for operating expenditures.	B		9.00	248,394
LNR 407 (DOFAW)	O	6	47	Add Funds for (3) Motor Vehicles , Oahu(1 Pickup Truck), Hawaii(1 4wd SUV) & Maui (1 4wd Crew Cab)	This request will provide vehicles to replace aging vehicles and ensure support for the administrations watershed protection initiative consistent with the "New Day" plan. The Division's Forestry program is responsible for key management objectives for the majority of the lands designated for priority watershed protection under the initiative. Vehicles are needed to ensure effective management and applied science to monitor results and ensure timely reporting.	B			170,000
LNR 801 (DOBOR)	O	1	8	Establish 2 new positions: Planning and Development Manager and Property Manager V	Property development would provide additional funds to develop and improve harbor and ramp facilities as well as to address ongoing ocean recreation issues	B	2.00		70,520

Department of Land and Natural Resources
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 801 (DOBOR)	O	2	22	Establish 10 new positions: Building Maintenance Worker I; 6 General Laborers II; 2 Office Assistant III; and Office Assistant IV	Additional positions would enable the Division to address needed repairs at harbor and ramp facilities as well as to provide necessary clerical support for harbor and district offices.	B	10.00		231,156
LNR 801 (DOBOR)	O	4	65a	HI Ocean Resources Management Plan	ORMA Planner/Coordinator will be responsible for developing and administrative rules necessary to mitigate user and environmental conflicts in the ocean waters of the State of Hawaii as well as educating the public in the proper uses of the natural resources.	A	1.00		212,400
LNR 802 (HP)	O	1	38	Convert 2 general funded positions from Temporary to Permanent for Historic Preservation Division	The conversion of the ten positions from temporary to permanent will enable SHPD to function with greater stability and provide a more reliable service.	A	2.00	(2.00)	
LNR 802 (HP)	O	1	39	Convert 8 federal funded positions from Temporary to Permanent for Historic Preservation Division	The conversion of the ten positions from temporary to permanent will enable SHPD to function with greater stability and provide a more reliable service.	N	8.00	(8.00)	
LNR 804 (DOFAW)	ND	1	12	Add Funds for Hawaii's Hunting Program mandated by HRS 183D	Pittman Robertson's Fund provides obligation requirements for state match, operating and salary expenses for game and wildlife projects. Because the major sources of revenue for WRF come from direct charges to hunters, priority is given to expenditures which benefit this user group	A			750,000
LNR 804 (DOFAW)	O	2	34	Add 1 temporary position and funds for DOFAW's Hunting Programs	Temporary position will assist the Wildlife Biologist V, Hunting Coordinator to facilitate and implement DOFAW's hunting policies and guidelines.	N		1.00	32,368
LNR 804 (DOFAW)	ND	3	46	Add Funds for Historic Alaloa Trail Adoption on Kauai	The special fund increase helps to implement the terms of new federal grant funds that have been awarded for wildlife management and the public hunting program.	B			170,000
LNR 804 (DOFAW)	O	4	48	Add Funds for Equipment (Flail Mower)	Added funds provide needed equipment and infrastructure improvements to outdoor recreation program.	B			75,000
LNR 804 (DOFAW)	O	4	49	Add Funds for Equipment (Flail Mower)	Added funds provide needed equipment and infrastructure improvements to outdoor recreation program.	N			75,000
LNR 804 (DOFAW)	O	5	63	Increase federal fund ceiling	Increase federal ceiling of \$827,959 to support Pittman-Robinson Program.	N			827,959
LNR 805/CA (DAR)	CA	6	14	Add \$150,000 operating funds in FY15 to continue matching 450K in federal funding for recreational fishery projects (i.e. artificial reefs).	The request is to continue the \$150,000 general fund addition to the LNR 805 operating budget and provided match for as much as \$450,000 in federal funds. Up until last year the program's operating budget totaled only \$4,203.	A			150,000

Department of Land and Natural Resources
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 805/CA (DAR)	O	7	53	Increase federal fund ceiling	The requested increase to the program's federal fund ceiling would provide additional Sport Fish Restoration funds for various recreational fisheries projects such as stocking rainbow trout at Kokee, Kauai; maintenance of artificial reefs, tag-release-recapture of various important marine fish species; and Maui/Oahu marine resource assessment project.	P			733,254
LNR 806 (Parks)	O	1	9	Increase State Parks Special Fund ceiling by \$700,000 to accommodate funds from Section 237D-6.5 HRS as amended by Act 161, SLH 2013.	State Parks Special Fund was established by HRS 184-3.4, and in Section (2) includes Transient Accommodations Tax revenues pursuant to section 237D-6.5. The 2013 Legislature, by Act 161, provided for an increase in TAT funds, anticipated at \$700,000 more than previously had been received. In order to use the funds to maintain clean and safe parks, the Special Fund ceiling must be increased.	B			700,000
LNR 906 (Admin)	O	1	11	Establish 2 new positions and funds for Administrative Services Office: An Accountant IV and an Account Clerk IV	Need redistribute the heavy workload in ASO to a more manageable level to ensure timely processing of vendor payments and reimbursements to departmental employees, and assist management in providing information/ preparing reports to various internal and external inquiries, including state and federal agencies and the Legislature.	A	2.00		43,920
LNR 906 (Admin)	O	2	19	Add general funds to establish a temporary State Sustainability Coordinator position and \$15,600 for operating expenditures	2. The purpose of the State Sustainability Coordinator position is to coordinate state sustainability strategic planning and implementation of policies and programs related to the goals and principles outlined in Act 181 Relating to Sustainability; work across departments and with the counties and federal agencies towards integrated initiatives; form partnerships to develop and manage a public-private network; and engage communities in advancing shared goals and a public sustainability ethic. This position fulfills the primary recommendation from the 2008 Hawaii 2050 Plan and subsequent UH Public Policy Center's 2010 and 2011 Reports to the Legislature to develop a coordinating entity to carry forward the diverse, statewide interagency goals for sustainability.	B		1.00	122,130
LNR 906 (Admin)	O	3	20	Establish Executive Director position for the Aha Moku Advisory Committee and \$35,000 for operating expenses	Act 288, SLH 2012 established the Aha Moku Advisory Committee (AMAC) to integrate indigenous resource management practices with western management practices in each of the 42 moku districts in the State of Hawaii. The Executive Director oversees, directs, plans, and coordinates the various activities of the AMAC in identifying indigenous practices for natural resource management; fostering understanding and practical use of native Hawaiian resource knowledge, methodology and expertise; and sustaining the State's marine, land, cultural, agricultural, and natural resources through providing community education and fostering cultural awareness on the benefits of the aha moku system	A	1.00		110,000

Department of Land and Natural Resources
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 906 (Admin)	O	4	21	Establish 2 positions for Chairperson's Office: Information Specialist II and Office Assistant IV; and funds related to operational expenses.	2. Information Specialist II: Due to the scope of its mission, DLNR continues to get an increase in TV and print media requests on a daily basis. An Information Specialist II is necessary to help on media needs, as well as coordination of communications to the general public. The office Assistant will assist the private secretaries with their heavy workload and responsibilities	A	2.00		34,710
							61.75	11.75	33,392,239
						A	24.25	18.25	13,688,226
						B	26.00	0.00	7,833,757
						N	11.50	(8.00)	3,051,460
						P	0.00	1.50	8,818,796
						T	0.00	0.00	0
						U	0.00	0.00	0
						W	0.00	0.00	0
							61.75	11.75	33,392,239

Department of Land and Natural Resources
Current Year (FY14) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 134/13 Prog ID Appropriation</u>	<u>Impact</u>
		None		

Department of Land and Natural Resources
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Land and Natural Resources
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
<u>FY13</u>									
LNR 401	N	10/30/2012	\$ 3,453,492	\$ 1,140,000	33.0%	Approval for the following projects were not received until after the close of the 2012 Legislature: 1) Aquatic Resources Education (\$390,000); 2) Aquatic Resources Database (\$135,000); 3) Fisheries Habitat Enhancement Monitoring (\$120,000) and 4) Investigation of Estuarine Habitat (\$495,000)	P.L. 81-681	Y	N
LNR405	N	8/27/2012	\$ 307,658.00	\$ 38,475.00	12.5%	Division received verbal notification after the close of the preceding Legislative session.	Governor's approval dated 08/01/12.	Y	N
LNR405	N	10/5/2012	\$ 454,315.00	\$ 356,737.00	78.5%	Hunter Education Program (HEP) funds became available after close of 2012 Legislative session (W-21-HS-36 & W-25-D-1)	Public Law 106-408, 11/1/2000 for section 4 and section 10 funds	Y	N
LNR 801	N	11/5/2012	\$ 800,703.00	\$ 1,200,000.00	149.9%	Additional reimbursements to claim expenses for the Recreational Boating Safety Program.	Governor's approval dated 8/20/13.	N	N
LNR 805	N	10/30/2012	\$ 1,017,216	\$ 600,000	59.0%	Approval for the following on-going artificial reef project details was not received until after the close of the 2012 Legislature: 1) Environmental Assessment (\$100,000); 2) Mitigation Cost (\$425,000); and 3) Storage Fees (\$75,000).	Governor's approval dated 10/30/12.	N	N
<u>FY14</u>									
LNR 401	N	8/5/2013	\$ 1,416,709.00	\$ 116,541.00	8.2%	Approval for the following projects was not received until after the close of the 2013 Legislature. The \$116,541 in USFWS funds will be used for projects on investigation of estuarine habitat, aquatic resources database and bottomfish tracking project.	P.L. 81-681	Y	N
LNR 401	P	8/5/2013	\$ 2,062,000.00	\$ 292,500.00	14.2%	Approval for certain coral reef projects was not received until after the close of the 2013 Legislature. The \$292,500 in NOAA funds will be used for projects on day use mooring buoys, combating invasive algae in Kaohe Bay, support of West Maui Fire and Fertilizer Plans, stream corridor assessment, Kaanapali Makai Watch, West Maui curbing inlet baskets, and understanding coral health.	P.L.106-562	Y	N

Department of Land and Natural Resources
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LNR405	N	8/21/2013	\$ 378,259.00	\$ 142,428.00	37.7%	Hunter Education Program (HEP) funds became available after close of 2013 Legislative session (W-21-HS-37)	Public Law 106-408, 11/1/2000 for section 10 funds	Y	N
LNR405	N	8/23/2013	\$ 80,000.00	\$ 1,192,890.00	1491.1%	Hunter Education Program (HEP) funds became available after close of 2013 Legislative session (W-25-D-1)	Public Law 106-408, 11/1/2000 for section 4 and section 10 funds	Y	N
LNR 801	N	9/26/2013	\$ 801,411.00	\$ 1,200,000.00	149.7%	Additional reimbursements to claim more expenses that were not previously claimed.	Governor's approval dated 9/11/12.	N	N
LNR 804	N	9/23/2013	\$ 800,000.00	\$ 1,400,000.00	175.0%	Notification of the availability of federal funds was not received until the appropriation ceilings were established during the 2013 legislative session.	HRS, 171-3		
LNR 805	N	8/5/2013	\$ 1,021,746	\$ 165,004	16.0%	Approval for the project to enhance recreational fishing was not received until after the close of the 2012 Legislature. The \$165,004 in USFWS funds will be used for gathering of data to be used in managing and sustaining recreational fishery resources.	P.L. 81-681	Y	N
LNR 805	N	8/5/2013	\$ 1,021,746	\$ 147,500	14.0%	Approval for these additional federal funds to be used in statewide marine research and surveys was not received until after the close of the 2013 Legislature. to enhance recreational fishing was not received until after the close of the 2012 Legislature. The \$147,500 in USFWS funds will be used for fish and habitat surveys, the Hawaii Marine Recreational Fishing Survey, ulua movement patterns study, life histories of marine fishes (currently studing moi), and evaluating the effectiveness of bottomfish in restricted fishing areas.	P.L. 81-681	Y	N

Department of Land and Natural Resources
 Intradepartmental Transfers

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/28/2013	A	-	-	\$ 100,000.00	LNR 404	4.5%	LNR 906	5.5%	To cover the payroll shortage due to 5% restriction imposed on general funds and large vacation payouts.	N

Department of Land and Natural Resources
Federal Awards

Table 11

<u>State</u> <u>Expending</u> <u>Agency</u>	<u>Program</u> <u>ID</u>	<u>Award Number</u>	<u>CFDA</u> <u>Number</u>	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u>	<u>Award</u> <u>Amount</u>	<u>Award</u> <u>Amount</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u>	<u>State</u> <u>Appropriation</u> <u>Symbol</u>	<u>Contact Name</u>	<u>Contact</u> <u>Phone</u>	<u>Contact Email</u>
C	LNR153	NA13NMF4370229	11-437	WESPAC FIN	Dept. of Commerce	84,075.00	84,075.00	S-14-509-C	Reggie Kokubun	587-0084	Reginald.M.Kokubun@hawaii.gov
C	LNR153	NA13NMF4070173	11-407	IFA - Web based Internet	Dept. of Commerce	47,458.00	47,458.00	S-14-520-C	Reggie Kokubun	587-0084	Reginald.M.Kokubun@hawaii.gov
C	LNR172	10-DG-11052021-035	10-680	Forest Health Protection	Dept. of Agriculture	545,000.00	545,000.00	S-14-512-C	Rob Hauff	587-4174	Robert.D.Hauff@hawaii.gov
C	LNR172	10-DG-11052021-036	10-680	Forest Health Protection -Invasive Plants	Dept. of Agriculture	1,308,383.00	1,308,383.00	S-14-512-C	Rob Hauff	587-4174	Robert.D.Hauff@hawaii.gov
C	LNR172	10-DG-11052021-208	10-678	Forest Stewardship Program	Dept. of Agriculture	355,000.00	355,000.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	10-DG-11052021-209	10-675	Urban & Community Forestry	Dept. of Agriculture	607,000.00	607,000.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	11-DG-11052021-110	10-680	Molokai Forest Restoration	Dept. of Agriculture	275,000.00	275,000.00	S-14-512-C	Lisa Ferentinos	587-0166	Lisa.Ferentinos@hawaii.gov
C	LNR172	11-DG-11052021-109	10-678	Waianae Kai Watershed Forest Protection & Restoration	Dept. of Agriculture	270,633.00	270,633.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	11-DG-11052021-114	10-678	Puuwaawaa Watershed Water System Improvement	Dept. of Agriculture	269,883.00	269,883.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	12-DG-11052021-203	10-680	Kauai Watershed Habitat Protection & Enhancement	Dept. of Agriculture	300,000.00	300,000.00	S-14-512-C	Rob Hauff	587-4174	Robert.D.Hauff@hawaii.gov
C	LNR172	12-DG-11052021-207	10-680	Calibrating Herbicide Ballistic Technology for Miconia	Dept. of Agriculture	51,000.00	51,000.00	S-14-512-C	Rob Hauff	587-4174	Robert.D.Hauff@hawaii.gov
C	LNR172	12-DG-11052021-214	10-675	Urban & Community Forestry	Dept. of Agriculture	230,000.00	230,000.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	12-DG-11052021-216	10-676	Forest Legacy	Dept. of Agriculture	35,000.00	35,000.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	12-DG-11052021-228	10-678	Biodiversity of Hawaii and Guam's Island Ecosystems	Dept. of Agriculture	30,000.00	30,000.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	12-DG-11052021-215	10-676	Kukai'au Koa Forest	Dept. of Agriculture	2,000,000.00	2,000,000.00	S-14-512-C	Sheri Mann	587-4172	Sheri.S.Mann@hawaii.gov
C	LNR172	68-3A75-11-244	10-902	CREP Planners: Coordination, Planning, and Outreach	Dept. of Agriculture	55,000.00	55,000.00	S-14-512-C	Melissa Sprecher	587-4167	Melissa.J.Sprecher@hawaii.gov
C	LNR172	13-DG-11052021-209	10-675	Urban and Community Forestry	Dept. of Agriculture	215,000.00	215,000.00	S-14-513-C	Melissa Sprecher	587-4167	Melissa.J.Sprecher@hawaii.gov

Department of Land and Natural Resources
Federal Awards

Table 11

<u>State</u> <u>Expending</u> <u>Agency</u>	<u>Program</u> <u>ID</u>	<u>Award Number</u>	<u>CFDA</u> <u>Number</u>	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u>	<u>Award</u> <u>Amount</u>	<u>Award</u> <u>Amount</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u>	<u>State</u> <u>Appropriation</u> <u>Symbol</u>	<u>Contact Name</u>	<u>Contact</u> <u>Phone</u>	<u>Contact Email</u>
C	LNR172	13-DG-11052021-201	10-678	Kapapala Koa Canoe Forest - Planning & Stewardship	Dept. of Agriculture	235,500.00	235,500.00	S-14-512-C	Melissa Sprecher	587-4167	Melissa.I.Sprecher@hawaii.gov
C	LNR172	13-DG-11052021-213	10-676	Forest Legacy - Kaawaloa Acquisition	Dept. of Agriculture	3,225,000.00	3,225,000.00	S-14-514-C	Melissa Sprecher	587-4167	Melissa.I.Sprecher@hawaii.gov
C	LNR401	NA11NMF4630232	11-463	Kaneohe Bay	Dept. of Commerce	285,724.00	285,724.00	S-14-511-C	Ray Uchimura	587-0096	Ray.K.Uchimura@hawaii.gov
C	LNR401	F11AP00027	15-608	Aquatic Invasive Species (AIS) Project Coordinator	Dept. of the Interior	29,861.00	29,861.00	S-14-511-C	Ray Uchimura	587-0096	Ray.K.Uchimura@hawaii.gov
C	LNR401	MOA-2010-044/8148	11-429	Hawaiian Islands Humpback Whale Marine Sanctuary	Dept. of Commerce	267,000.00	267,000.00	S-14-511-C	Elia Herman	587-0106	Elia.Y.Herman@hawaii.gov
C	LNR401	P9088107002	15-UNK	Coral Reef Studies	Dept. of the Interior	24,999.99	24,999.99	S-14-511-C	Ray Uchimura	587-0096	Ray.K.Uchimura@hawaii.gov
C	LNR401	F13AF00768	15-605	Coordination of Sport Fish Restoration F-13-C-38	Dept. of the Interior	120,000.00	120,000.00	S-14-203-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR401	F13AF00666	15-605	Freshwater Fisheries Research & Surveys F-14-R-38	Dept. of the Interior	48,750.00	48,750.00	S-14-251-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR401	F13AF00663	15-605	Freshwater Fisheries Technical Guidance F-15-T-38	Dept. of the Interior	60,000.00	60,000.00	S-14-252-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR401	F13AF00664	15-605	Marine Fisheries Technical Guidance F-16-T-38	Dept. of the Interior	150,000.00	150,000.00	S-14-253-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR401	F13AF00665	15-605	Aquatic Resources Education F-18-AE-27	Dept. of the Interior	337,500.00	337,500.00	S-14-255-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR401	P13AC00436	15-944	Recruitment Dynamics of Scleractinian Corals along Kona	Dept. of the Interior	30,250.00	30,250.00	S-14-263-C	Ray Uchimura	587-0096	Ray.K.Uchimura@hawaii.gov
C	LNR401	NA13NMF4370201	11-437	Marine Recreational Fishing Survey	Dept. of Commerce	290,000.00	290,000.00	S-14-525-C	Thomas Ogawa	587-0093	Thomas.K.Ogawa@hawaii.gov
C	LNR401	NA13NOS4820014	11-482	Coral Reef Management	Dept. of Commerce	662,690.00	662,690.00	S-14-522-C	Ray Uchimura	587-0096	Ray.K.Uchimura@hawaii.gov
C	LNR401	NA13NMF4720036	11-475	Conservation & Mgmt of Hawn Monk Seals & Sea Turtles	Dept. of Commerce	22,000.00	22,000.00	S-14-526-C	Elia Herman	587-0106	Elia.Y.Herman@hawaii.gov
C	LNR401	F13AP00712	15-608	Aquatic Invasive Species Management Plan	Dept. of the Interior	24,286.00	24,286.00	S-14-529-C	Sonia Gorgula	587-2275	Sonia.Gorgula@hawaii.gov
C	LNR401	F13AF00667	15-605	Marine Fish Research & Surveys F-17-R-38	Dept. of the Interior	1,923,750.00	680,459.00	S-14-254-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov

Department of Land and Natural Resources
Federal Awards

Table 11

<u>State</u> <u>Expending</u> <u>Agency</u>	<u>Program</u> <u>ID</u>	<u>Award Number</u>	<u>CFDA</u> <u>Number</u>	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u>	<u>Award</u> <u>Amount</u>	<u>Award</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u>	<u>State</u> <u>Appropriation</u> <u>Symbol</u>	<u>Contact Name</u>	<u>Contact</u> <u>Phone</u>	<u>Contact Email</u>
C	LNR402	66-9251-6-719	10-072	Kanaha Pond Wetland Reserve Program	Dept. of Agriculture	145,385.00	145,385.00	S-14-504-C	Fern Duvall	873-3502	Fern.P.Duvall@hawaii.gov
C	LNR402	72-9251-6A-119	10-914	Kure Atoll	Dept. of Agriculture	143,400.00	143,400.00	S-14-504-C	David Smith	973-9786	David.G.Smith@hawaii.gov
C	LNR402	72-9251-6A-120	10-914	Pouhala Marsh	Dept. of Agriculture	102,000.00	102,000.00	S-14-504-C	David Smith	973-9786	David.G.Smith@hawaii.gov
C	LNR402	72-9251-07-073	10-914	Kawaie Wetland	Dept. of Agriculture	251,850.00	251,850.00	S-14-504-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR402	F07AP00084	15-614	Restoration of Coastal Wetlands on Mana Plain, Kauai	Dept. of the Interior	1,000,000.00	1,000,000.00	S-14-204-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR402	F07AP00085	15-614	Kawainui Marsh Wetland Restoration & Enhancement	Dept. of the Interior	646,250.00	646,250.00	S-14-504-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR402	F07AP00083	15-614	Pouhala Marsh Restoration & Community Development	Dept. of the Interior	400,000.00	400,000.00	S-14-504-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR402	F08AP00090	15-614	Kure Atoll Restoration Project	Dept. of the Interior	400,000.00	400,000.00	S-14-504-C	Norma Creps	587-0163	Norma.I.Creps@hawaii.gov
C	LNR402	F08AC00008	15-608	Alakai Wilderness Fence Maintenance & Weed Control	Dept. of the Interior	91,750.00	91,750.00	S-14-504-C	Randall Kennedy	587-0054	Randall.W.Kennedy@hawaii.gov
C	LNR402	72-9251-0-702V	10-914	Mokulua & Manana Islets Restoration	Dept. of Agriculture	164,449.00	164,449.00	S-14-504-C	Jason Misaki	973-9786	Jason.C.Misaki@hawaii.gov
C	LNR402	72-9251-0-702U	10-914	Paiko Lagoon	Dept. of Agriculture	29,820.00	29,820.00	S-14-504-C	Jason Misaki	973-9786	Jason.C.Misaki@hawaii.gov
C	LNR402	F10AC00062	15-657	Akikiki & Akekee Threats Evaluation	Dept. of the Interior	126,257.00	126,257.00	S-14-504-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov
C	LNR402	F10AP00002	15-634	Conservation Efforts in Kau Forest Reserve	Dept. of the Interior	150,000.00	150,000.00	S-14-204-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov
C	LNR402	F10AP00010	15-657	Koloa Coordinator: Feral Mallards	Dept. of the Interior	39,424.00	39,424.00	S-14-504-C	Norma Creps	587-0163	Norma.I.Creps@hawaii.gov
C	LNR402	F11AP00021	15-657	Ungulate Fencing for Palila Recovery	Dept. of the Interior	1,504,000.00	1,504,000.00	S-14-504-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov
C	LNR402	F11AP00022	15-657	Alala Outreach Coordinator	Dept. of the Interior	80,000.00	80,000.00	S-14-504-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov
C	LNR402	F11AP00494	15-615	East Maui Watershed Conservation Easement	Dept. of the Interior	391,000.00	391,000.00	S-14-504-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov

Department of Land and Natural Resources
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
C	LNR402	AG27640HI020	10-093	Voluntary Public Access and Habitat Incentive Program	Dept. of Agriculture	163,905.00	163,905.00	S-14-504-C	Jordon Jokiel	573-1325	Jordan.W.Jokiel@hawaii.gov
C	LNR402	12-DG-11052012-156	10-664	Fire Assistance	Dept. of Agriculture	873,379.00	873,379.00	S-14-504-C	Wayne Ching	587-4173	Wayne.F.Ching@hawaii.gov
C	LNR402	F12AP01106	15-615	Kuka'iau Acquisition and Palila Habitat Restoration	Dept. of the Interior	1,217,114.00	1,217,114.00	S-14-504-C	Lauren Goodmiller	587-0028	Lauren.F.Goodmiller@hawaii.gov
C	LNR402	F12AP01107	15-615	Kahuku Coastline Mgmt - Hawn Hawksbill Turtles	Dept. of the Interior	1,214,000.00	1,214,000.00	S-14-504-C	Lauren Goodmiller	587-0028	Lauren.F.Goodmiller@hawaii.gov
C	LNR402	F12AP01108	15-634	Recover the Palila	Dept. of the Interior	976,759.00	976,759.00	S-14-204-C	Norma Creps	587-0163	Norma.I.Creps@hawaii.gov
C	LNR402	F12AP01128	15-614	Honu'apo Estuary Wetland Restoration Phase I	Dept. of the Interior	549,000.00	549,000.00	S-14-504-C	Norma Creps	587-0163	Norma.I.Creps@hawaii.gov
C	LNR402	F12AP00425	15-657	Palila Critical Habitat Fence Phase III	Dept. of the Interior	1,000,000.00	1,000,000.00	S-14-504-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR402	F12PX01680	15-655	Avian Botulism Response Training & Technical Assistance	Dept. of the Interior	49,800.00	49,800.00	S-14-504-C	Norma Creps	587-0163	Norma.I.Creps@hawaii.gov
C	LNR402	13-DG-11052012-102	10-664	Fire Assistance	Dept. of Agriculture	485,291.00	485,291.00	S-14-530-C	Wayne Ching	587-4173	Wayne.F.Ching@hawaii.gov
C	LNR402	F13AF00963	15-611	Hawaii NonGame Management Program W-22-NG-19	Dept. of the Interior	246,500.00	246,500.00	S-14-256-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR402	F13AF01069	15-615	State Endangered Wildlife Program E-2-16	Dept. of the Interior	1,094,766.00	1,094,766.00	S-14-535-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov
C	LNR402	F13AF00964	15-634	SWG I T-2-12	Dept. of the Interior	528,726.00	528,726.00	S-14-258-C	John Vetter	587-4158	John.P.Vetter@hawaii.gov
C	LNR405	F11AF00147	15-611	Shooting Range Development	Dept. of the Interior	732,077.00	732,077.00	S-14-210-C	Andrew Choy	587-0200	Andrew.w.choy@hawaii.gov
C	LNR405	LOA #2013-68	16-UNK	Marijuana Eradication	Dept. of Justice	270,000.00	270,000.00	S-14-538-C	Jason Redulla	587-0074	Jason.K.Redulla@hawaii.gov
C	LNR405	F13AF00951	15-611	Hunter Ed	Dept. of the Interior	524,137.00	524,137.00	S-14-208-C	Andrew Choy	587-0200	Andrew.w.choy@hawaii.gov
C	LNR407	F09AC00009	15-657	Kanaio NAR Dry Forest Protection & Restoration	Dept. of the Interior	350,000.00	350,000.00	S-14-507-C	Emma Yuen	587-4170	Emma.Yuen@hawaii.gov
C	LNR407	F09AC00016	15-608	Hanawi NAR Forest Protection	Dept. of the Interior	13,000.00	13,000.00	S-14-507-C	Emma Yuen	587-4170	Emma.Yuen@hawaii.gov

Department of Land and Natural Resources
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
C	LNR407	F11AP00436	15-615	Endangered Plants	Dept. of the Interior	1,292,824.00	1,292,824.00	S-14-507-C	Margaret Sporck	587-0058	Margaret.J.Sporck@hawaii.gov
C	LNR407	F12AP00808	15-615	Endangered Plant Program E-2-MP-14	Dept. of the Interior	741,010.00	741,010.00	S-14-507-C	Tanya Rubenstein	587-0027	Tanya.Rubenstein@hawaii.gov
C	LNR407	F12AC01367	15-657	Kaluanui Protective Fencing	Dept. of the Interior	200,000.00	200,000.00	S-14-507-C	Marigold Zoll	286-6378	Marigold.S.Zoll@hawaii.gov
C	LNR407	F13AF01068	15-615	State Rare Plant Program EP	Dept. of the Interior	825,000.00	825,000.00	S-14-541-C	Margaret Sporck	587-0058	Margaret.J.Sporck@hawaii.gov
C	LNR407	W9132T-13-2-0040	12-630	Yellow Faced Bee Species	Dept. of the Army	87,902.00	87,902.00	S-14-542-C	Cynthia King	587-0019	Cynthia.B.King@hawaii.org
C	LNR407	F13AP01028	15-657	Pu'uwa'awa'a Forest Reserve Protection & Restoration	Dept. of the Interior	200,000.00	200,000.00	S-14-555-C	Tanya Rubenstein	587-0027	Tanya.Rubenstein@hawaii.gov
C	LNR407	F13AP00848	15-657	Ka'u Forest Reserve Invasives Control	Dept. of the Interior	50,000.00	50,000.00	S-14-554-C	Tanya Rubenstein	587-0027	Tanya.Rubenstein@hawaii.gov
C	LNR801	F10AF00021	15-605	Assessment Report for Future Maintenance Dredging	Dept. of the Interior	118,791.00	118,791.00	S-06-286-C	Eric Yuasa	587-0122	Eric.T.Yuasa@hawaii.gov
C	LNR801	F-19-B-43	15-605	Mala Boat Ramp Loading Dock Replacement	Dept. of the Interior	831,975.00	831,975.00	not available	Eric Yuasa	587-0122	Eric.T.Yuasa@hawaii.gov
C	LNR801	F10AP00500	15-616	Sewage Pump-out Facilities at Ma'alaea SBH	Dept. of the Interior	466,560.00	466,560.00	S-06-276-C	Eric Yuasa	587-0122	Eric.T.Yuasa@hawaii.gov
C	LNR801	Y-9-D-1	15-622	Nawiliwili SBH Tie-Up Facilities for Transient Vessels	Dept. of the Interior	100,000.00	100,000.00	not available	Eric Yuasa	587-0122	Eric.T.Yuasa@hawaii.gov
C	LNR801	F13AF00282	15-622	Kikiaola & Port Allen SBH Access Road Improvements	Dept. of the Interior	600,000.00	600,000.00	not available	Eric Yuasa	587-0122	Eric.T.Yuasa@hawaii.gov
C	LNR801	F13AP00298	15-616	Construction of Sewage Pump-out Facilities Port Allen	Dept. of the Interior	283,440.00	283,440.00	not available	Eric Yuasa	587-0122	Eric.T.Yuasa@hawaii.gov
C	LNR801	3312FAS130115	97-012	Recreational Boating Safety FY13 - 13.1.15	Dept. of Homeland Security	766,394.00	766,394.00	S-14-250-C	Kevin Yim	587-1979	Kevin.H.Yim@hawaii.gov
C	LNR802	P13AF00183	15-904	SHOPO, FY13	Dept. of the Interior	554,874.00	554,874.00	S-14-209-C	Randolph Lee	692-8015	randolph.m.lee@hawaii.gov
C	LNR804	F13AF00962	15-611	Hawaii Game Management Program W-22-G-19	Dept. of the Interior	2,161,483.00	2,161,483.00	S-14-261-C	Hans Sin	587-4187	Hans.Sin@hawaii.gov
C	LNR804	NRT-NRT1 (016)	20-219	Statewide Recreational Trails Program FY14	Dept. of Transportation	1,239,957.00	1,239,957.00	S-14-262-C	Nelson Ayers	587-0163	Nelson.A.Ayers@hawaii.gov

Department of Land and Natural Resources
Federal Awards

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<u>State</u> <u>Expending</u> <u>Agency</u>	<u>Program</u> <u>ID</u>	<u>Award Number</u>	<u>CFDA</u> <u>Number</u>	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u>	<u>Award</u> <u>Amount</u>	<u>Award</u> <u>Amount</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u>	<u>State</u> <u>Appropriation</u> <u>Symbol</u>	<u>Contact Name</u>	<u>Contact</u> <u>Phone</u>	<u>Contact Email</u>
C	LNR805	F13AF00661	15-605	Freshwater Fisheries Development F-11-D-38	Dept. of the Interior	187,500.00	187,500.00	S-14-224-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR805	F13AF00667	15-605	Marine Fish Research & Surveys F-17-R-38	Dept. of the Interior	1,923,750.00	981,746.00	S-14-207-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR805	F13AF00662	15-605	Marine Fisheries Development F-12-D-38	Dept. of the Interior	780,000.00	780,000.00	S-14-508-C	Michael Fujimoto	587-0085	Michael.M.Fujimoto@hawaii.gov
C	LNR806	15-00161	15-916	Wailua River State Park, Kauai	Dept. of the Interior	150,000.00	150,000.00	S-14-506-C	Martha Yent	587-0287	Martha.E.Yent@hawaii.gov
C	LNR806	15-00162	15-916	Hapuna Beach State Recreation Area	Dept. of the Interior	100,000.00	100,000.00	S-14-506-C	Martha Yent	587-0287	Martha.E.Yent@hawaii.gov
C	LNR806	15-00163	15-916	Pana'ewa Rainforest Zoo & Gardens	Dept. of the Interior	290,000.00	290,000.00	S-14-506-C	Martha Yent	587-0287	Martha.E.Yent@hawaii.gov
C	LNR806	15-00164	15-916	Ala Wai Community Park	Dept. of the Interior	518,656.00	518,656.00	S-14-506-C	Martha Yent	587-0287	Martha.E.Yent@hawaii.gov
C	LNR806	P13AP00235	15-916	SCORP Update 2014-2019	Dept. of the Interior	75,000.00	75,000.00	S-14-506-C	Martha Yent	587-0287	Martha.E.Yent@hawaii.gov
C	LNR810	NA10NOS4730200	11-473	Flood Mitigation Plan Update	Dept. of Commerce	370,253.00	370,253.00	S-14-510-C	Darron Agawa	587-0277	darron.k.agawa@hawaii.gov
C	LNR810	EMF-2012-GR-1206	97-045	Cooperating Technical Partners (CTP) Grant 2012	Dept. of Homeland Security	140,000.00	140,000.00	S-14-510-C	Carol Tyau-Beam	587-0267	carol.l.tyau@hawaii.gov
C	LNR810	EMF-2013-GR-1003	97-023	CAP-SSSE FY13	Dept. of Homeland Security	101,764.00	101,764.00	S-14-545-C	Carol Tyau-Beam	587-0267	carol.l.tyau@hawaii.gov
C	LNR810	EMW-2013-GR-00120	97-041	National Dam Safety Program FY13	Dept. of Homeland Security	57,538.00	57,538.00	S-14-546-C	Denise Manuel	587-0246	denise.m.manuel@hawaii.gov
C	LNR906	NA13NMF4630024	11-463	Marine Debris Removal From Kaho'olawe	Dept. of Commerce	100,529.98	100,529.98	S-14-557-C	Dean Tokishi	243-5889	dtokishi@kirc.hawaii.gov

COLUMN	DATA ELEMENT	DEFINITION							
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.							
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###							
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.							
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.							
E	Award Description	Award title and description with purpose of funding action							
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drop-down menu. See agency list below.							
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.				2769768	4700000	-4900000	-50000
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.				1590270	10000	600000	-1113103
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years enter the symbol for the first fiscal year. Format: X-YY-###-X							
J	Contact Name	Name of the individual at the program level responsible for performance of the award.							
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.							
L	Contact Email	Email of the individual at the program level responsible for performance of the award.							
	LEGEND:								
	State Expending Agency					40060	5000	-1430881	1500000
A (AGR)	Department of Agriculture								
B (BED)	Department of Business, Economic Dev & Tourism								
C (LNR)	Department of Land and Natural Resources					442500	650000	-1037000	5000
D (TRN)	Department of Transportation								
E (EDN)	Department of Education								
F (UOH)	University of Hawaii					577089	1995000	-2150000	0
G (DEF)	Department of Defense								
H (HTH)	Department of Health								
I (HHL)	Department of Hawaiian Home Lands					660421	45000	-1010000	900000
J (JUD)	Judiciary								
K (HMS)	Department of Human Services								
L (LBR)	Department of Labor and Industrial Relations								
M (AGS)	Department of Accounting and General Services								
N (ATG)	Department of Attorney General								
O (BUF)	Department of Budget and Finance								
P (HRD)	Department of Human Resources Development								
Q (GOV)	Office of the Governor								
R (CCA)	Department of Commerce and Consumer Affairs								
S (LTG)	Office of the Lieutenant Governor								
T (TAX)	Department of Taxation								
V1 (PSD)	Department of Public Safety								
Z1 (OHA)	Office of Hawaiian Affairs								
	Federal Agency								

Dept. of Agriculture									
Dept. of Commerce									
Dept. of Defense									
Dept. of Education									
Dept. of Energy									
Dept. of Health and Human Services									
Dept. of Homeland Security									
Dept. of Housing and Urban Development									
Dept. of Justice									
Dept. of Labor									
Dept. of State									
Dept. of the Interior									
Dept. of the Treasury									
Dept. of Transportation									
Dept. of Veterans Affairs									
Corporation for National & Community Svc									
Environmental Protection Agency									
General Services Administration									
NASA									
National Science Foundation									
Nuclear Regulatory Commission									
Office of Personnel Management									
Small Business Administration									
Social Security Administration									
U.S. Agency for International Development									

Department of Land and Natural Resources
Non-General Fund Listing

Table 12

<u>Div</u>	<u>Appn</u>	<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
LNR 101	S-315	Public Land Trust Inventory & Information System	To create and maintain a comprehensive statewide public land trust inventory database and to provide for one staff position for a database and application developer.	Act 54, SLH 2011	B	26,585	0	0	(26,585)	0	0
LNR 101	S-316/ 318	Special Fund & Development Fund	To account for monies received from non-ceded public lands, including interest on deferred payments, and rents from leases, licenses and permits.	Sec 171-19, HRS	B	9,519,802	11,000,000	(8,300,000)	(5,000,000)	7,219,802	0
LNR 101	S-317	Land Conservation Fund	To provide funding to county agencies, state agencies, and non-profit organizations for the acquisition (interests in fee simple or conservation easement) of lands having value as a resource to the State.	HRS, Chapter 173A	B	3,344,466	4,600,000	(7,000,000)	(700,000)	244,466	0
LNR 101	S-325	Beach Restoration Special Fund	Act 84, SLH 1999 established this fund to provide for the restoration of public beach lands in those instances in which such restoration is considered to benefit the people of the State.	Sec 171-156, HRS	B	1,010,122	500,000	(360,000)	0	1,150,122	0
LNR 111	S-309	Bureau and Conveyance Special Fund	To account for monies received form recording fees, copying fees, non-conforming fees and search fees.	Sec 502-8, HRS	B	2,624,673	4,700,000	(4,900,000)	(50,000)	2,374,673	0
LNR 141	S-303	Water and Land Development	Operating special fund for geothermal/mineral resource management responsibilities.	Act 106, SLH 2012 Operating Fund	B	1,061,085	10,000	(1,113,103)	600,000	557,982	0
LNR 153	S-313	Commercial Fisheries Special Fund	Act 220, SLH 1996, established the Commercial Fisheries Special Fund to develop and conduct programs and activities for projects concerning aquatic life used for commercial purposes. Revenues from commercial fishing licenses, permits, fees, etc., are deposited into this account. Act121, SLH 2000, permanently established the Commercial Fisheries Special Fund for the management and conservation of aquatic life used for commercial purposes.	Sec 189-2.4, HRS	B	617,620	300,000	(300,000)		617,620	0
LNR 172	S-347	Forest Stewardship Fund	This fund was established by Act 327, SLH 1991, to provide funding to private landowners to manage, protect, and restore important watersheds, timber resources, fish and wildlife habitats, isolated population of rare and endangered plants, native vegetation, and other lands that are not recognized as potential natural area reserves.	Sec 195F-4, HRS	B	872,385	450,000	(3,000,000)	1,750,000	72,385	0
LNR 402	S-314	Native Resources & Fire Protection	Operating account for invasive species programs, management of native and endangered wildlife, and as match for federal natural resource conservation grants.	Act 106, SLH 2012 Operating Fund	B	603,543	40,000	(3,415,000)	3,000,000	228,543	0

Department of Land and Natural Resources
Non-General Fund Listing

Table 12

Div	Appn	Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY14	Estimated FY14	Estimated FY14	Estimated FY14	Estimated FY14	Balance in Excess of
						Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	
LNR 404	S-326	Water Resource Management Fund	Act 204, SLH 2000, established the Water Resource Management Fund, for the following: 1) Monitoring program & activities concerning water resource quality, protection and management, 2) Research programs & activities concerning water conservation & investigation of alternative sources of water, 3) Preparation & dissemination of information to the public concerning activities authorized under Chapter 174C, HRS, 4) Data collection, development, and updating of long-range planning documents, and 5) Any other protection, management, operational or maintenance function authorized and deemed necessary by the Commission.	Sec 174C-5.5, HRS	B	1,428,102	60,000	(775,000)	330,000	1,043,102	0
LNR 405	S-302	Conservation & Resource Enforcement	This fund was administratively established to receive funds from the Boating Special Fund to fund marine patrol responsibilities that were transferred from the Department of Public Safety pursuant to Act 296, SLH 1996.	Act 296, SLH 1996	B	15,657	5,000	(1,430,881)	1,500,000	89,776	0
LNR 405	S-349	Conservation & Resource Enforcement	This fund was established to deposit grants, awards, donations, gifts, transfers or moneys derived from public or private sources for purposes of enforcing the provisions of Title 12, Chapters 6D, 6E, and 6K.	Act 78, SLH 2011	B	411,990	120,000	(531,990)	0	0	0
LNR 407	S-342	Natural Area Reserve & Watershed Fund	This fund was established pursuant to HRS 195-9, SLH 1991, to receive and expend State and private funds to implement the purposes of HRS 195 - NARS.	Act 326, SLH 1991, HRS 195-9	B	4,334,066	10,000,000	(10,600,000)	(3,720,000)	14,066	0
LNR 801	S-359/360	Ocean-Based Recreation	This fund was established pursuant to Section 248-8, HRS, to collect revenues to implement the boating and ocean recreation programs.	Sec 248-8, HRS	B	5,881,619	14,800,000	(15,000,000)	(1,800,000)	3,881,619	0
LNR 802	S-321	Hawaii Historic Preservation SF	This fund was established by Act 388, SLH 1989, to account for appropriations from the Legislature, gifts, donations, grants and interest income to provide financial assistance to public and private agencies in accordance with chapter 42Fm HRS, involved in historic preservation activities other than those covered by Section 6E-9, HRS.	Section 6E-16, HRS	B	63,539	50,000	(50,000)	(36,100)	27,439	0
LNR 804	S-306	Na Ala Hele Program	This fund was administratively established to account for the collection of the Highway Fuel Tax collected under Chapter 243, Hawaii Revised Statutes (HRS), Contributions, Fees, etc., to implement the Hawaii Statewide Trail and Access Program (Na Ala Hele).	Act 106, SLH 2012 - Operating Fund	B	360,544	650,000	(645,000)	5,000	370,544	0
LNR 805	S-348	Sport Fish Special Fund	This fund was established by Act 143, SLH 1993, to insure compliance with the Federal Aid Sport Fish Restoration Act (Dingell-Johnson/Wallop-Breaux) for the matching of State funds. Revenues collected from sport fish license fees, permits and interest income are used for sport fish projects.	Section 187A-9.5, HRS	B	70,188	20,000	(30,000)	0	60,188	0

Department of Land and Natural Resources
Non-General Fund Listing

Table 12

Div	Appn	Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY14 Unencumbered Cash Balance	Estimated FY14 Revenues	Estimated FY14 Expenditures and Encumbrances	Estimated FY14 Net Transfers	Estimated FY14 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
LNR 806	S-305	Parks Admin & Operation - HTA Funds	To account for funds received from Hawaii Tourism Authority - Transient Accommodations Tax.	Act 106, SLH 2012 - Operating Fund	B	323,558	1,995,000	(2,150,000)	0	168,558	0
LNR 806	S-312	State Parks Special Fund	Act 120, SLH 2000, established the State Park Special Fund to maintain and operate the State Parks system and also authorized the transfer of unexpended balances from the 'Aina Ho'omalulu Special Fund. Act 312, SLH 1991, originally established the 'Aina Ho'omalulu Special Fund to collect State Parks' proceeds from park user fees or any leases or concession agreements to be used for the planning and development of interpretive programs.	Section 184-3.4, HRS	B	1,271,332	4,100,000	(5,368,000)	584,000	587,332	0
LNR 810	S-323	Prevention of Natural Resources	Operating special fund for LNR 810 program	Act 106, SLH 2012 - Operating Fund	B	200,104	5,000	(733,971)	680,000	151,133	0
LNR 810	S-328	Dam and Reservoir Safety Special Fund	Provide funding to improve the safety of dams and reservoirs in the State.	Chapter 179D-25, HRS	B	1,289,352	625,000	(360,000)	0	1,554,352	0
LNR 906	S-308	Natural and Physical Environment	This fund was administratively established to account for risk management costs imposed on special funds; it is also the operating account for position funded by special funds.	Act 106, SLH 2012 - Operating Fund	B	649,642	45,000	(1,010,000)	900,000	584,642	0
LNR 906	S-361	Public Land Development Corp	To account for the revenues and expenditures of the Public Land Development Corporation.	Act 55, SLH 2011, Act 106, SLH 2012	B	67	120	(14,000)	20,000	6,187	0
Revolving Funds:											
LNR 141	S-335	Accrued Vacation & Sick Leave Fund	This revolving fund accounts for the accrued vacation and sick leave for project-funded employees of the Division of State Parks and the former Engineering Branch of the Land Division (now Engineering Division). This account provides the funding for vacation and sick leave payouts upon departure of project-funded staff.	Act 106, SLH 2012 - Operating Fund	W	469,281	10,000	(40,000)	0	439,281	0
LNR 804/405	S-343/344	Wildlife Revolving Fund	This fund was established by Act 67, SLH 1988, to collect proceeds from hunting license fees, law violation fines, hunter training fees and charges for use of public target ranges. Authorized expenditures include matching funds for federal grants-in-aid, enforcement activities, acquisition and maintenance of trails, wildlife research, and the importation and management of game and other wildlife.	Sec 183D-10.5, HRS	W	65,692	400,000	(416,000)	0	49,692	0
Trust Funds:											

Department of Land and Natural Resources
Non-General Fund Listing

Table 12

Div	Appn	Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY14	Estimated FY14	Estimated FY14	Estimated FY14	Estimated FY14	Balance in Excess of
						Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	Program Needs
LNR 101	T-901	Ceded Land Proceeds - Oahu	This fund was established by Act 32, SLH 1962, in accordance with the requirements of the Admission Act. All revenues derived from the sale of ceded public lands (including ceded land remnants) and the rents from leases, licenses, and permits of ceded lands (less the 30 percent derived from sugarland leases and water licenses) are required to be deposited into this fund.	Sec 171-18, HRS	T	0	750,000	(750,000)		0	0
LNR 101	T-902	Ceded Land Proceeds - Maui	Same as above	Sec 171-18, HRS	T	0	300,000	(300,000)		0	0
LNR 101	T-903	Ceded Land Proceeds - Hawaii	Same as above	Sec 171-18, HRS	T	0	1,500,000	(1,500,000)		0	0
LNR 101	T-904	Ceded Land Proceeds - Kauai	Same as above	Sec 171-18, HRS	T	0	550,000	(550,000)		0	0
LNR 101	T-905	Temporary Deposits	This fund was created to account for temporary deposits such as security deposits for leases, permits and licenses, and also for the payment of appraisal fees chargeable to the applicant.	N/A	T	1,424,900	200,000	(200,000)		1,424,900	0
LNR 101	T-906	Temp Deposits-Undistributed Proceeds	This trust fund was established to deposit land rental and water license revenues that are collected by DLNR for, and later transferred to, the Department of Hawaiian Home Lands, the Department of Agriculture, the Department of Transportation, and the Hawaii Community Development Authority.	N/A	T	475,980	900,000	(900,000)		475,980	0
LNR 101	T-907	Donations, Gifts, & Grants - Private & Govt	This fund was created to account for donations, gifts and grants from private entities to be spent for specific purposes.	N/A	T	5,336,737	1,200,000	(2,000,000)		4,536,737	0
LNR 101	T-911	Land - Water Monitoring Svcs	This trust account was created to account for donations received from various subsidiaries of sugar plantations. The donations were to be used for the operation and maintenance of sugarcane irrigation stations.	N/A	T	58	20,000	(20,000)		58	0
LNR 101	T-931	Ceded Land Proceeds, GF Portion - Oahu	To comply with Executive Order 06-06, which carries out the requirements of Act 178, SLH 2006. Funds accumulated in this account is used to make up for any shortfall in \$\$3,775,000 to be transferred to OHA each quarter.	N/A	T	6,886,152	500,000	(500,000)	0	6,886,152	0
LNR 101	T-932	Ceded Land Proceeds, GF Portion - Maui	Same as above	N/A	T	2,062,669	300,000	(300,000)	0	2,062,669	0
LNR 101	T-933	Ceded Land Proceeds, GF Portion - Hawaii	Same as above	N/A	T	5,797,707	1,000,000	(1,000,000)	0	5,797,707	0
LNR 101	T-934	Ceded Land Proceeds, GF Portion - Kauai	Same as above	N/A	T	3,246,644	400,000	(200,000)	0	3,446,644	0
LNR 172	T-926	Assistance in Managing Land Fund	This account is used to assist the Office of Hawaiian Affairs (OHA) in the management of the 25,856 acre Wao Kele O Puna Forest Reserve on the Island of Hawaii.	N/A	T	62,157	300	(60,000)	0	2,457	0
LNR 401	T-935	In-Lieu Fee Mitigation Program	To account for fees from permittees, fines, penalties and expenditure related to the In-Lieu Mitigation Program .	N/A	T	7,640,779	20,000	(50,000)	0	7,610,779	0

Department of Land and Natural Resources
Non-General Fund Listing

Table 12

<u>Div</u>	<u>Appn</u>	<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
LNR 402	T-908	Preservation of Endangered Plants	To account for donated revenues for activities related to endangered plants.	N/A	T	2,341	0	0	0	2,341	0
LNR 402	T-919	Endangered Species Trust Fund	To account for monies provided for habitat conservation plans.	Sec 195D-31, HRS	T	724,007	2,500,000	(2,950,000)	0	274,007	0
LNR 402	T-920	Endangered Species Trust Fund	To account for revenues and expenditures related to processing applications for incidental take licenses.	Act 164, SLH 2011 as amended by Act 106, SLH 2012 -	T	21,500	30,000	(41,500)		10,000	
LNR 801	T-915	Boating Security Deposits	To account for security deposits collected from the boating tenants of small boat harbors. Account was transferred from DOT in July 1, 1992.	Sec 171-18, HRS	T	1,482,364	70,000	(70,000)		1,482,364	0
LNR 801	T-921	Boating Ceded Land Proceeds - Oahu	To comply with Executive Orders 03-03 and 06-06, which set up the procedures for the transfer of ceded land receipts of the Office of Hawaiian Affairs (OHA).	Sec 171-18, HRS	T	188,242	400,000	(588,242)		0	0
LNR 801	T-922	Boating Ceded Land Proceeds - Maui	Same as above	Sec 171-18, HRS	T	330,729	650,000	(980,729)		0	0
LNR 801	T-923	Boating Ceded Land Proceeds - Hawaii	Same as above	Sec 171-18, HRS	T	62,205	100,000	(162,205)		0	0
LNR 801	T-924	Boating Ceded Land Proceeds - Kauai	Same as above	Sec 171-18, HRS	T	60,958	100,000	(160,958)		0	0
LNR 906	T-909	Kaho'olawe Rehabilitation Trust Fund	This fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Island of Kaho'olawe.	Operating Account	T	3,724,713	250,000	(3,700,000)	0	274,713	0

Department of Land and Natural Resources
Vacancy Summary

Table 13

Prog ID/Org	MOF	All Established Positions					Salaries and Wages		
		Total Permanent FTE	Total Vacant Permanent FTE	Total Temporary FTE	Total Vacant Temporary FTE	% Vacant	Budgeted Amount for All Positions	Budgeted Amount for All Filled Positions	Approximate Vacancy Savings Rate
						-			-
LNR 101	B	54.00	5.00	1.00	0.00	9.1%	\$ 3,712,891	\$ 3,397,661	8.5%
LNR 111	B	58.00	11.00	3.00	2.00	21.3%	\$ 3,420,776	\$ 2,813,849	17.7%
LNR 141	A	1.50	0.50	0.00	0.00	33.3%	\$ 116,490	\$ 68,412	41.3%
LNR 141	B	4.00	0.00	0.00	0.00	0.0%	\$ 307,544	\$ 307,544	0.0%
LNR 153	A	7.00	3.00	0.00	0.00	42.9%	\$ 345,506	\$ 188,366	45.5%
LNR 153	B	1.00	0.00	0.00	0.00	0.0%	\$ 31,869	\$ 31,869	0.0%
LNR 153	P	3.00	1.00	1.00	0.00	25.0%	\$ 195,623	\$ 157,709	19.4%
LNR 172	A	15.00	0.00	0.00	0.00	0.0%	\$ 513,022	\$ 513,022	0.0%
LNR 172	B	2.50	1.50	11.00	6.00	55.6%	\$ 633,353	\$ 273,771	56.8%
LNR 172	P	1.50	0.50	1.00	0.00	20.0%	\$ 169,096	\$ 145,504	14.0%
LNR 401	A	29.25	10.50	7.00	7.00	48.3%	\$ 1,744,108	\$ 1,249,954	28.3%
LNR 401	N	1.00	0.00	1.00	0.00	0.0%	\$ 366,638	\$ 366,638	0.0%
LNR 401	p	0.75	1.00	8.00	2.50	40.0%	\$ 658,019	\$ 391,523	40.5%
LNR 402	A	49.50	9.00	3.00	0.00	17.1%	\$ 2,592,392	\$ 2,160,188	16.7%
LNR 402	N	5.50	0.00	0.00	0.00	0.0%	\$ 284,775	\$ 284,775	0.0%
LNR 402	P	5.00	0.00	6.00	6.00	54.5%	\$ 564,137	\$ 336,537	40.3%
LNR 402	T	0.00	0.00	2.00	2.00	100.0%	\$ 136,197	\$ (2,241)	101.6%
LNR 402	U	0.00	0.00	11.00	3.00	27.3%	\$ 499,130	\$ 366,167	26.6%
LNR 404	A	19.00	3.00	0.00	0.00	15.8%	\$ 1,332,665	\$ 1,138,817	14.5%
LNR 404	B	3.00	0.00	0.00	0.00	0.0%	\$ 335,344	\$ 335,344	0.0%
LNR 405	A	109.25	22.00	0.00	0.00	20.1%	\$ 5,799,529	\$ 4,691,410	19.1%
LNR 405	B	18.00	3.00	0.00	0.00	16.7%	\$ 1,106,462	\$ 923,914	16.5%
LNR 405	N	1.75	0.00	1.00	0.00	0.0%	\$ 197,207	\$ 197,207	0.0%
LNR 405	W	1.00	0.00	0.00	0.00	0.0%	\$ 108,114	\$ 108,114	0.0%
LNR 407	A	18.00	2.00	11.00	11.00	44.8%	\$ 932,873	\$ 613,067	34.3%
LNR 407	B	10.50	1.00	30.00	18.00	46.9%	\$ 2,317,493	\$ 1,572,459	32.1%
LNR 407	P	0.50	0.00	0.00	0.00	0.0%	\$ 37,269	\$ 37,269	0.0%
LNR 801	B	105.00	18.00	0.00	0.00	17.1%	\$ 4,906,736	\$ 3,968,205	19.1%

Department of Land and Natural Resources
Vacancy Summary

Table 13

LNR 802	A	19.00	5.00	3.00	2.00	31.8%	\$ 1,263,885	\$ 846,855	33.0%
LNR 802	N	0.00	0.00	8.00	3.00	37.5%	\$ 600,989	\$ 365,264	39.2%
LNR 804	A	29.50	4.00	0.00	0.00	13.6%	\$ 1,147,201	\$ 982,333	14.4%
LNR 804	B	6.50	2.00	0.00	0.00	30.8%	\$ 518,053	\$ 426,549	17.7%
LNR 804	N	5.00	0.00	11.00	9.00	56.3%	\$ 859,036	\$ 510,891	40.5%
LNR 804	W	0.00	0.00	2.00	1.00	50.0%	\$ 169,088	\$ 145,597	13.9%
LNR 805	A	7.00	2.00	0.00	0.00	28.6%	\$ 261,321	\$ 133,005	49.1%
LNR 805	B	0.00	0.00	0.25	0.00	0.0%	\$ 8,131	\$ 8,131	0.0%
LNR 805	N	0.00	0.00	0.75	0.00	0.0%	\$ 226,482	\$ 226,482	0.0%
LNR 806	A	71.00	3.00	0.00	0.00	4.2%	\$ 2,861,351	\$ 2,754,719	3.7%
LNR 806	B	44.00	16.00	4.00	3.00	39.6%	\$ 2,650,361	\$ 1,776,576	33.0%
LNR 810	B	8.50	1.00	0.00	0.00	11.8%	\$ 703,618	\$ 646,790	8.1%
LNR 810	P	0.50	0.00	0.00	0.00	0.0%	\$ 59,902	\$ 59,902	0.0%
LNR 906	A	31.00	2.00	0.00	0.00	6.5%	\$ 1,716,224	\$ 1,641,668	4.3%
LNR 906	B	13.00	7.00	3.00	0.00	43.8%	\$ 1,141,704	\$ 600,300	47.4%
		759.50		129.00					

Department of Land and Natural Resources
Vacant Positions as of November 30, 2013

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
LNR101EA	09/28/13		9632	APPRAISAL & REAL ESTATE SPECIALIST	Y	SRNA	13	P	1.00	B	\$57,708	\$62,000	Y	N			
LNR101EA	03/05/12		26433	PLANNER V	N	SR24	13	P	1.00	B	\$60,024	\$55,500	Y	N			
LNR101EA	07/01/13		116697	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$31,212	\$31,212	Y	N			
LNR101EA	09/12/13		118343	PROJECT DEVELOPMENT SPECIALIST	Y	SRNA	13	P	1.00	B	\$49,344	\$49,334	Y	N			
LNR101EA	NEW		121037	LAND AGENT IV	N	SR22	13	P	1.00	B	\$23,706	\$0	Y	N			
LNR111BA	04/16/12		146	MICROPHOTOGRAPHER IV	N	SR11	03	P	1.00	B	\$32,424	\$32,424	N	N			
LNR111BA	04/16/12		150	MICROPHOTOGRAPHER II	N	SR07	03	P	1.00	B	\$25,668	\$25,668	Y	Y	3		
LNR111BA	07/01/12		158	MICROPHOTOGRAPHER II	N	SR07	03	P	1.00	B	\$28,836	\$28,836	Y	Y	2		
LNR111BA	09/23/13		159	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$26,700	\$26,700	N	N			
LNR111BA	12/31/12	01/02/14	8798	ABSTRACTING ASSISTANT V	N	SR13	03	P	1.00	B	\$39,480	\$39,480	Y	N			
LNR111BA	04/01/13		40342	MICROPHOTOGRAPHER II	N	SR07	03	P	1.00	B	\$33,756	\$33,756	Y	Y	2		
LNR111BA	02/16/12		40400	ABTRACTOR IX	N	SR21	03	P	1.00	B	\$54,012	\$51,312	N	N			
LNR111BA	04/01/12		46747	ABSTRACTOR VI	N	SR15	03	P	1.00	B	\$44,412	\$44,412	Y	N			
LNR111BA	08/19/13		47354	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$27,756	\$26,700	Y	Y	2		
LNR111BA	09/04/13	12/05/13	118972	OFFICE ASSISTANT III	N	SR08	03	T	1.00	B	\$25,668	\$26,700	Y	N			
LNR111BA	07/01/10		118994	OFFICE ASSISTANT III	N	SR08	03	T	1.00	B	\$23,736	\$25,668	Y	Y	3		
LNR111BA	PENDING ESTABLISHMENT		98002C	ABSTRACTOR VII	N	SR17	03	P	1.00	B	\$33,756	\$0	Y	N			
LNR111BA	PENDING ESTABLISHMENT		98003C	ABSTRACTOR VI	N	SR15	03	P	1.00	B	\$31,212	\$0	Y	N			
LNR141GA LNR906AA	09/16/10		9630	ENGINEERING PROGRAM MANAGER	N	EM07	35	P	0.50 0.50	A C	\$ 48,078 \$ 48,078	\$97,824	Y	N			
LNR153CB	08/31/13		24262	FISHERY TECHNICIAN IV	N	SR13	03	P	1.00	A	\$37,968	\$39,480	N	N			
LNR153CB	01/26/13		27075	AQUATIC BIOLOGIST IV	N	SR22	13	P	1.00	A	\$47,412	\$47,412	Y	N			
LNR153CB	NEW		120857	AQUATIC RESOURCES PROGRAM MANAGER	N	EM05	35	P	1.00	A	\$71,760	\$0	Y	N			
LNR153CB	PENDING ESTABLISHMENT		91202C	FISHERY AID II	N	SR09	03	P	1.00	P	\$26,700	\$0	N	N			
LNR172DA	01/04/10		112451	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	B	\$39,480	\$39,480	Y	N			
LNR172DA	09/17/12		117693	FORESTER IV	N	SR22	13	P	1.00	B	\$47,412	\$47,412	Y	Y	4		
LNR172DA	07/16/12		118260	GENERAL LABORER I	N	BC02	01	P	0.50 0.50	P B	\$16,614 \$16,614	\$39,576	Y	Y	2		
LNR172DA	07/01/13		118680	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	1.00	B	\$36,960	\$36,960	N	N			
LNR172DA	08/21/09		119025	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	1.00	B	\$34,314	\$36,960	Y	N			
LNR172DA	03/16/09		119078	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	1.00	B	\$34,314	\$36,960	Y	N			
LNR172DA	NEW		91402C	FORESTER V	N	SR24	13	T	1.00	B	\$25,656	\$0	N	N			
LNR172DA	NEW		91403C	NURSERY WORKER	N	BC05	01	T	1.00	B	\$18,480	\$0	N	N			
LNR401CA	10/01/13	01/02/14	7438	SECRETARY III	N	SR16	63	P	1.00	A	\$54,012	\$36,516	Y	N			

Department of Land and Natural Resources
Vacant Positions as of November 30, 2013

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LNR401CA	11/01/13		9620	AQUATIC RESOURCES PROGRAM MANAGER	N	EM05	35	P	1.00	A	\$81,696	\$84,960	N	N			
LNR401CA	12/31/09		32238	AQUATIC BIOLOGIST IV	N	SR22	13	P	1.00	A	\$60,024	\$67,488	Y	N			
LNR401CA	07/20/13		113267	SANCTUARY OPERATIONS COORDINATOR	Y	SRNA	13	T	1.00	P	\$51,312	\$51,312	Y	N			
LNR401CA	01/14/11		116575	SANCTUARY PROGRAM COORDINATOR	Y	SRNA	13	T	1.00	P	\$53,352	\$53,352	Y	N			
LNR401CA	03/15/10		118216	AQUATIC BIOLOGIST III	N	SR20	13	P	1.00	P	\$43,824	\$43,824	Y	N			
LNR401CA	06/01/13		118785	INCIDENTAL TAKE PROGRAM ASSISTANT	Y	SRNA	13	T	0.50 0.50	A P	\$24,666 \$24,666	\$45,576	N	N			
LNR401CA	07/01/12		119160	NWHI MONUMENT RESEARCH COORDINATOR	Y	SRNA	13	T	1.00	P	\$58,345	\$51,312	N	N			
LNR401CA	NEW		120814	FISHERY TECHNICIAN V	N	SR15	03	T	1.00	A	\$33,756	\$0	Y	N			
LNR401CA	NEW		120815	FISHERY TECHNICIAN IV	N	SR13	03	T	1.00	A	\$33,756	\$0	Y	N			
LNR401CA	NEW		120816	FISHERY TECHNICIAN IV	N	SR13	03	T	1.00	A	\$33,756	\$0	Y	N			
LNR401CA	NEW		120817	FISHERY TECHNICIAN IV	N	SR13	03	T	1.00	A	\$33,756	\$0	Y	N			
LNR401CA	NEW		120822	AQUATIC BIOLOGIST V	N	SR24	13	T	1.00	A	\$49,332	\$0	Y	N			
LNR401CA	NEW		120823	AQUATIC BIOLOGIST IV	N	SR22	13	T	1.00	A	\$45,576	\$0	Y	N			
LNR402DA	06/01/12		2899	GENERAL CONSTRUCTION & MAINTENANCE SUPERVISOR II	N	F210	02	P	1.00	A	\$53,760	\$53,760	Y	N			
LNR402DA	12/31/12		2912	GENERAL CONSTRUCTION & MAINTENANCE SUPERVISOR I	N	F110	02	P	1.00	A	\$51,528	\$51,504	Y	N			
LNR402DA	01/03/12		2944	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	1.00	A	\$36,960	\$36,960	Y	Y	3		
LNR402DA	10/16/13		4664	CARPENTER I	N	BC09	01	P	1.00	A	\$44,544	\$45,432	N	N			
LNR402DA	10/08/12	01/02/14	15015	WILDLIFE MANAGEMENT PROGRAM SPECIALIST	N	SR26	13	P	1.00	A	\$62,424	\$62,424	Y	N			
LNR402DA	03/01/13		27060	FORESTER IV	N	SR22	13	P	1.00	A	\$51,312	\$51,312	Y	N			
LNR402DA	03/01/13		27062	FORESTER III	N	SR20	13	P	1.00	A	\$42,132	\$42,132	Y	N			
LNR402DA	03/04/13	12/04/13	52380	ADMINISTRATIVE SERVICES ASSISTANT	N	SR22	13	P	1.00	A	\$47,412	\$47,412	N	N			
LNR402DA	08/10/13		118677	FORESTER IV	N	SR22	13	P	1.00	A	\$42,132	\$42,132	Y	N			
LNR402DA	PENDING ESTABLISHMENT		91303C	WILDLIFE BIOLOGIST V	N	SR24	13	T	1.00	T	\$48,746	\$0	N				
LNR402DA	PENDING ESTABLISHMENT		91304C	PLANNER V	N	SR24	13	T	1.00	T	\$48,746	\$0	N				
LNR402DB	NEW		120328	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	U	\$31,212	\$0	Y	Y	4		
LNR402DB	NEW		120329	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	U	\$31,212	\$0	Y	Y	4		

Department of Land and Natural Resources
Vacant Positions as of November 30, 2013

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LNR402DB	NEW		120332	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	U	\$31,212	\$0	Y	N			
LNR402DB	NEW		120948	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	P	\$45,576	\$0	Y	N			
LNR402DB	PENDING ESTABLISHMENT		91405C	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	P	\$22,788	\$0	N	N			
LNR402DB	PENDING ESTABLISHMENT		91406C	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	P	\$22,788	\$0	N	N			
LNR402DB	PENDING ESTABLISHMENT		91407C	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	P	\$22,788	\$0	N	N			
LNR402DB	PENDING ESTABLISHMENT		91408C	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	P	\$22,788	\$0	N	N			
LNR402DB	PENDING ESTABLISHMENT		91409C	GENERAL PROFESSIONAL V	N	SR24	13	T	1.00	P	\$25,656	\$0	N	N			
LNR404GC	03/01/11		11777	INFORMATION TECHNOLOGY SPECIALIST III	N	SR20	13	P	1.00	A	\$60,024	\$60,024	Y	N			
LNR404GC	07/01/13		103087	HYDROLOGIC PROGRAM MANAGER	Y	SRNA	93	P	1.00	A	\$90,000	\$90,000	Y	N			
LNR404GC	06/01/13		118214	HYDROLOGIST III	Y	SRNA	13	P	1.00	A	\$43,824	\$43,824	Y	N			
LNR405HA	02/01/13		2907	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$49,932	\$49,932	Y	N			
LNR405HA	01/13/10		4676	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$60,744	\$60,744	N	N			
LNR405HA	06/01/09		5025	CONSERVATION & RESOURCES ENFORCEMENT ASSISTANT ADMINISTRATOR	N	EM05	31	P	1.00	A	\$85,416	\$86,940	N	N			
LNR405HA	04/01/13		5985	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$42,684	\$42,684	Y	N			
LNR405HA	07/16/12		25890	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$54,012	\$56,172	Y	N			
LNR405HA	05/16/08		28534	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	B	\$37,968	\$41,040	Y	N		OCCUPIED W/TAOL APPOINTMENT	
LNR405HA	11/01/12	12/16/13	33291	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$48,048	\$48,048	Y	N			
LNR405HA	05/01/13		33296	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$48,048	\$48,048	Y	N			
LNR405HA	12/31/11		33297	INVESTIGATOR IV	N	SR22	13	P	1.00	A	\$64,920	\$64,920	N	N			

Department of Land and Natural Resources
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Table 14

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
LNR405HA	07/01/13		33300	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	1.00	A	\$68,388	\$71,112	N	N			
LNR405HA	04/01/13		34479	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$42,684	\$42,684	Y	N			
LNR405HA	12/01/08		34580	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$63,204	\$63,204	N	N			
LNR405HA	02/11/10		39177	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$49,932	\$49,932	N	N			
LNR405HA	05/02/11		48207	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$54,012	\$54,012	N	N			
LNR405HA	04/01/13		50968	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	B	\$46,176	\$46,176	Y	N			
LNR405HA	02/16/09		50969	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	B	\$44,412	\$44,412	N	N			
LNR405HA	02/11/10		52349	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$54,012	\$54,012	N	N			
LNR405HA	06/01/13		117703	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$48,048	\$48,048	N	N			
LNR405HA	07/01/13		117706	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$49,932	\$56,172	Y	N			
LNR405HA	10/01/13		118082	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$44,412	\$46,176	N	N			
LNR405HA	05/17/12		118410	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$25,668	\$26,700	Y	Y	2		
LNR405HA	11/01/13		118726	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$48,048	\$49,932	N	N			
LNR405HA	04/01/13	01/02/14	118983	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$30,036	\$30,036	Y	N			
LNR405HA	NEW		119073	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	1.00	A	\$36,267	\$0	Y	N			

Department of Land and Natural Resources
 Vacant Positions as of November 30, 2013

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Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
LNR405HA	PENDING ESTABLISHMENT		99045C	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	1.00	A	\$39,672	\$0	N	N			
LNR407NA	08/01/13		13332	GENERAL LABORER I	N	BC02	01	P	1.00	A	\$33,228	\$33,228	N	N			
LNR407NA	04/18/13	01/02/14	44991	NATURAL AREA RESERVE SPECIALIST V	N	SR24	13	P	1.00	A	\$57,708	\$57,708	Y	N			
LNR407NA	07/01/13	07/01/13	118277	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	B	\$33,756	\$33,756	Y	N			
LNR407NA	08/30/08		118285	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	B	\$42,144	\$43,824	Y	N			
LNR407NA	10/01/12		118290	NATURAL AREA RESERVE SPECIALIST III	N	SR20	13	T	1.00	B	\$43,824	\$43,824	Y	Y	3		
LNR407NA	07/20/11		118291	FORESTER III	N	SR20	13	T	1.00	B	\$38,988	\$42,132	Y	N			
LNR407NA	05/01/13		118337	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	B	\$45,576	\$45,576	Y	N			
LNR407NA	05/08/12	01/02/14	118355	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	P	1.00	B	\$45,576	\$45,576	Y	N			
LNR407NA	PENDING ESTABLISHMENT		91410C	FORESTRY & WILDLIFE SUPERVISOR I	N	F105	02	T	1.00	A	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91411C	FORESTER III	N	SR20	13	T	1.00	A	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91412C	FORESTRY & WILDLIFE TECHNICIAN V	N	SR15	03	T	1.00	A	\$16,878	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91413C	FORESTRY & WILDLIFE WORKER III	N	WS05	01	T	1.00	A	\$19,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91414C	FORESTRY & WILDLIFE WORKER III	N	WS05	01	T	1.00	A	\$19,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91415C	FORESTRY & WILDLIFE WORKER III	N	WS05	01	T	1.00	A	\$19,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91416C	NATURAL AREA RESERVE SPECIALIST III	N	SR20	13	T	1.00	A	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91417C	NATURAL AREA RESERVE SPECIALIST III	N	SR20	13	T	1.00	A	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91418C	NATURAL AREA RESERVE SPECIALIST III	N	SR20	13	T	1.00	A	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91419C	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	A	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91420C	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	A	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91421C	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	B	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91422C	BOTANIST IV	N	SR22	13	T	1.00	B	\$22,788	\$0	N	N			

Department of Land and Natural Resources
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LNR407NA	PENDING ESTABLISHMENT		91423C	FORESTRY & WILDLIFE TECHNICIAN V	N	SR15	03	T	1.00	B	\$16,878	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91424C	FORESTRY & WILDLIFE TECHNICIAN V	N	SR15	03	T	1.00	B	\$16,878	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91425C	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	1.00	B	\$18,480	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91426C	FORESTRY & WILDLIFE WORKER III	N	WS05	01	T	1.00	B	\$19,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91427C	HORTICULTURALIST III	N	SR20	13	T	1.00	B	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91428C	NATURAL AREA RESERVE SPECIALIST III	N	SR20	13	T	1.00	B	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91429C	NATURAL AREA RESERVE SPECIALIST III	N	SR20	13	T	1.00	B	\$21,066	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91430C	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	B	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91431C	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	B	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91432C	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	1.00	B	\$22,788	\$0	N	N			
LNR407NA	PENDING ESTABLISHMENT		91433C	PLANNER V	N	SR24	13	T	1.00	B	\$25,656	\$0	N	N			
LNR801CH	10/09/13		9786	HARBOR AGENT IV	N	SR16	03	P	1.00	B	\$40,548	\$42,684	N	N			
LNR801CH	10/05/13		22942	HARBOR AGENT III	N	SR14	03	P	1.00	B	\$32,424	\$33,756	N	N			
LNR801CH	04/16/13		23999	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$31,212	\$31,212	Y	Y	2		
LNR801CH	11/01/13		26307	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$34,164	\$33,888	N	N			
LNR801CH	01/02/13		45345	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$26,700	\$28,836	N	N			
LNR801CH	12/01/09		46609	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$28,836	\$25,668	N	N			
LNR801CH	10/01/12	01/02/14	46760	RECREATIONAL HARBOR MANAGER I	N	SR24	13	P	1.00	B	\$51,312	\$51,312	Y	N			
LNR801CH	10/01/12		48202	BUILDING MAINTENANCE WORKER I	N	BC11	01	P	1.00	B	\$44,544	\$44,544	Y	Y	4		
LNR801CH	02/25/13		48204	AUDITOR IV	N	SR22	13	P	1.00	B	\$51,312	\$45,576	N	N			
LNR801CH	06/03/13		117733	GENERAL PROFESSIONAL IV	N	SR22	13	P	1.00	B	\$45,576	\$45,576	Y	N			
LNR801CH	05/01/12	01/02/14	117747	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$34,164	\$34,164	Y	Y	7		
LNR801CH	10/01/12		117751	HARBOR AGENT II	N	SR12	03	P	1.00	B	\$30,036	\$30,036	Y	N			
LNR801CH	09/17/13		118113	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$34,164	\$34,164	N	N			
LNR801CH	09/16/13		118867	PLANNER IV	N	SR22	13	P	1.00	B	\$45,576	\$45,576	N	N			
LNR801CH	09/10/12		119087	ACCOUNT CLERK II	N	SR08	03	P	1.00	B	\$25,668	\$25,668	Y	N			
LNR801CH	NEW		91208C	ACCOUNT CLERK II	N	SR08	03	P	1.00	B	\$26,700	\$0	N	N			
LNR801CH	NEW		91434C	HARBOR AGENT II	N	SR12	03	P	1.00	B	\$15,006	\$0	N	N			
LNR801CH	PENDING ESTABLISHMENT		99046C	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$2,300	\$0	N	N			

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LNR801CH	PENDING ESTABLISHMENT		99055C	PLANNER IV	N	SR22	13	P	1.00	B	\$40,000	\$0	N	N			
LNR802HP	01/21/12		12975	HISTORY & CULTURE PROGRAM MANAGER	Y	SRNA	13	P	1.00	A	\$53,040	\$50,388	Y	N			
LNR802HP	08/01/13		100378	ARCHITECTURAL HISTORIAN	Y	SRNA	13	P	1.00	N	\$53,004	\$53,004	Y	Y	1		
LNR802HP	11/01/13	12/02/13	102282	HISTORIC PRESERVATION ADMINISTRATOR	Y	SRNA	13	P	1.00	A	\$93,600	\$97,344	Y	N			
LNR802HP	08/13/11		102394	CULTURAL HISTORIAN	Y	SRNA	13	P	1.00	A	\$41,942	\$43,824	N	N			
LNR802HP	04/18/08		103121	HISTORIC SITES PRESERVATION SPECIALIST II	Y	SRNA	13	T	1.00	A	\$62,424	\$62,424	Y	N			
LNR802HP	04/23/10		112243	ARCHITECTURAL HISTORIAN	Y	SRNA	13	T	1.00	A	\$60,024	\$60,024	Y	Y	2		
LNR802HP	NEW		120752	BURIAL SITES SPECIALIST	Y	SRNA	13	P	1.00	A	\$53,000	\$0	Y	Y	1		
LNR802HP	PENDING ESTABLISHMENT		91216C	BURIAL SITES SPECIALIST	Y	SRNA	13	P	1.00	A	\$53,000	\$0	N	N			
LNR802HP	PENDING ESTABLISHMENT		91217C	LIBRARIAN/ARCHIVIST	Y	SRNA	13	T	1.00	N	\$60,000	\$0	N	N			
LNR802HP	PENDING ESTABLISHMENT		91218C	CERT LOCAL GOV GRANT SPECIALIST	Y	SRNA	13	T	1.00	N	\$53,000		N	N			
LNR804DA	07/01/12		4663	FORESTRY & WILDLIFE WORKER III	N	WS05	01	P	1.00	A	\$39,576	\$39,576	N	N			
LNR804DA	01/26/13		27072	WILDLIFE BIOLOGIST V	N	SR24	13	P	1.00	A	\$55,500	\$55,500	Y	N			
LNR804DA	10/01/13		45494	TRAILS & ACCESS SPECIALIST II	N	SR18	13	P	1.00	A	\$42,132	\$42,132	N	N			
LNR804DA	05/18/13		52386	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	P	1.00	B	\$31,212	\$31,212	Y	N			
LNR804DA	01/21/09	01/02/14	117719	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	1.00	B	\$33,228	\$32,856	Y	N			
LNR804DA	12/31/10		117828	GENERAL LABORER I	N	BC02	01	T	0.50	W	\$16,614	\$16,614	N	N			
LNR804DA	NEW	12/02/13	120729	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	N	\$29,650	\$0	Y	N			
LNR804DA	NEW		120765	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	N	\$43,297	\$0	Y	N			
LNR804DA	NEW		120852	WILDLIFE BIOLOGIST IV	N	SR22	13	T	1.00	N	\$43,297	\$0	Y	Y	4		
LNR804DA	PENDING ESTABLISHMENT		91309C	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	1.00	N	\$29,650	\$0	Y	N			
LNR804DA	PENDING ESTABLISHMENT		91435C	WILDLIFE BIOLOGIST V	N	SR24	13	T	1.00	N	\$25,656	\$0	N	N			
LNR804DA	PENDING ESTABLISHMENT		91436C	FORESTRY & WILDLIFE TECHNICIAN V	N	SR15	03	T	1.00	N	\$16,878	\$0	N	N			
LNR804DA	PENDING ESTABLISHMENT		91437C	FORESTRY & WILDLIFE WORKER III	N	WS05	01	T	1.00	N	\$19,788	\$0	N	N			
LNR804DA	PENDING ESTABLISHMENT		91438C	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	1.00	N	\$18,480	\$0	N	N			
LNR804DA	PENDING ESTABLISHMENT		91439C	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	1.00	N	\$18,480	\$0	N	N			

Department of Land and Natural Resources
Vacant Positions as of November 30, 2013

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
LNR804DA	PENDING ESTABLISHMENT		99056C	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	1.00	A	\$27,660	\$0	N	N			
LNR805CB	12/31/12		8738	AQUATIC RESOURCES PROGRAM MANAGER	N	EM05	35	P	1.00	A	\$77,004	\$77,004	Y	N			
LNR805CB	02/12/11		24057	AQUATIC BIOLOGIST IV	N	SR22	13	P	1.00	A	\$51,312	\$51,312	Y	N			
LNR806FA	02/01/12		16036	GROUNDNS MAINTENANCE SUPERVISOR II	N	F203	02	P	1.00	B	\$40,284	\$38,268	N	N			
LNR806FA	07/18/13		17626	PARK CARETAKER II	N	BC04	01	P	1.00	A	\$35,544	\$35,544	Y	N			
LNR806FA	10/25/13	01/02/14	22336	PARK CARETAKER II	N	BC04	01	P	1.00	B	\$35,544	\$35,544	Y	Y	2		
LNR806FA	09/01/12	01/02/14	27052	PARK CARETAKER II	N	BC04	01	P	1.00	B	\$35,544	\$35,544	Y	N			
LNR806FA	12/31/12	01/02/14	27061	PARK CARETAKER II	N	BC04	01	P	1.00	B	\$35,544	\$35,544	Y	Y	3		
LNR806FA	06/18/12	01/02/14	30001	PARK CARETAKER II	N	BC04	01	P	1.00	B	\$35,544	\$35,544	Y	N			
LNR806FA	10/01/13	01/02/14	31513	PARK CARETAKER II	N	BC04	01	P	1.00	A	\$35,544	\$35,544	Y	N			
LNR806FA	09/17/13		35792	PARK CARETAKER II	N	BC04	01	P	1.00	A	\$35,544	\$35,544	N	N			
LNR806FI	11/01/12	01/02/14	117618	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$33,228	\$33,228	Y	N			
LNR806FI	10/16/13		117699	OFFICE ASSISTANT III	N	SR08	03	P	1.00	N	\$31,212	\$26,700	N	N			
LNR806FI	05/30/10		117750	EDUCATIONAL ASSISTANT II	N	SR08	03	P	1.00	B	\$28,836	\$28,836	Y	N			
LNR806FI	05/29/10		118778	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$23,736	\$37,968	N	N			
LNR806FI	08/10/13	12/02/13	118907	PARK INTERPRETIVE TECHNICIAN	N	SR13	03	T	1.00	B	\$29,640	\$32,424	Y	N			
LNR806FI	RESTORED - WITH FUNDS*		118919	PROPERTY MANAGER IV	N	SR22	13	P	1.00	B	\$45,576	\$0	Y	N			
LNR806FI	NEW		121100	PARK INTERPRETIVE PROGRAM SPECIALIST	N	SR22	13	T	1.00	B	\$42,144	\$0	Y	N			
LNR806FI	NEW		121102	PARK INTERPRETIVE PROGRAM SPECIALIST	N	SR22	13	T	1.00	B	\$42,144	\$0	Y	N			
LNR806FI	PENDING ESTABLISHMENT		91440C	PARK CARETAKER II	N	BC04	01	P	1.00	B	\$17,772	\$0	N	N			
LNR806FI	PENDING ESTABLISHMENT		91441C	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$16,614	\$0	N	N			
LNR806FI	PENDING ESTABLISHMENT		91442C	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$16,614	\$0	N	N			
LNR806FI	PENDING ESTABLISHMENT		97032C	WATER SYSTEM OPERATOR	N	BC04	01	P	1.00	B	\$31,068	\$0	N	N			
LNR806FI	PENDING ESTABLISHMENT		98070C	PARK MAINTENANCE SUPERVISOR II	N	F204	02	P	1.00	B	\$38,760	\$0	N	N			
LNR810GD	RESTORED - WITH FUNDS*		117655	INFORMATION TECHNOLOGY SPECIALIST III	N	SR20	13	P	1.00	B	\$40,020	\$0	Y	N			
LNR906AA	04/01/13		2735	PERSONNEL MANAGEMENT SPECIALIST IV	N	SR22	73	P	1.00	A	\$42,132	\$45,576	Y	N			
LNR906AA	07/06/13	01/02/14	13120	PERSONNEL CLERK V	N	SR13	63	P	1.00	A	\$32,424	\$33,756	Y	Y			

Department of Land and Natural Resources
 Vacant Positions as of November 30, 2013

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LNR906AA	11/01/13		117198	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR22	13	P	1.00	B	\$47,412	\$47,412	N	N			
LNR906AA	NEW		121036	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR22	13	P	1.00	B	\$26,676	\$0	Y	N			
LNR906AA	NEW		121067	ACCOUNTANT IV	N	SR22	13	P	1.00	B	\$61,520	\$0	Y	N			
LNR906AA	04/23/13		120335E	EXECUTIVE DIRECTOR, PLDC	Y	SRNA	73	T	1.00	B	\$99,996	\$99,996	N	N			
LNR906AA	04/23/13		120597E	PROGRAM OFFICER, PLDC	Y	SRNA	13	T	1.00	B	\$80,000	\$88,000	N	N			
LNR906AA	04/23/13		120598E	ASSISTANT TO THE EXECUTIVE DIRECTOR, PLDC	Y	SRNA	73	T	1.00	B	\$40,000	\$39,996	N	N			
LNR906AA	PENDING ESTABLISHMENT		99079C	OFFICE ASSISTANT III (CRVS)	N	SR08	03	P	1.00	B	\$25,668	\$0	N	N			
* Position aboished by the previous Administration; Re-established per Act 106, SLH 2012.																	

Department of Land and Natural Resources
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR101EA	12/31/2011	2723	DISTRICT LAND AGENT	N	SR26	13	P	B	1.00	\$73,004	1.00	\$73,044
LNR101EA	8/1/2012	2732	SECRETARY I	N	SR12	03	P	B	1.00	\$41,040	1.00	\$41,040
LNR101EA	7/30/2011	2738	STATE LAND ASSISTANT ADMINISTRATOR	N	EM07	35	P	B	1.00	\$79,092	1.00	\$83,844
LNR101EA	2/17/2012	9632	APPRAISAL & REAL ESTATE SPECIALIST	Y	SRNA	13	P	B	1.00	\$57,708	1.00	\$59,000
LNR101EA	9/28/2013	9632	APPRAISAL & REAL ESTATE SPECIALIST	Y	SRNA	13	P	B	1.00	\$57,708	1.00	\$64,476
LNR101EA	7/23/2011	9632	REAL ESTATE APPRAISAL MANAGER	Y	SRNA	13	P	B	1.00	\$57,708	1.00	\$57,708
LNR101EA	9/6/2011	26435	PLANNER VI	N	SR26	13	P	B	1.00	\$60,024	1.00	\$62,424
LNR101EA	6/29/2013	111576	SPECIAL PROJECTS COORDINATOR	Y	SRNA	13	P	B	1.00	\$67,488	1.00	\$67,488
LNR101EA	11/2/2011	113187	ASSISTANT COMPLIANCE SPECIALIST	Y	SRNA	13	P	B	1.00	\$41,040	1.00	\$37,584
LNR101EA	6/29/2013	116697	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$31,212	1.00	\$31,212
LNR111BA	7/30/2011	139	CONVEYANCING SUPERVISOR	N	SR24	04	P	B	1.00	\$60,744	1.00	\$65,784
LNR111BA	6/30/2012	158	MICROPHOTOGRAPHER II	N	SR07	03	P	B	1.00	\$28,836	1.00	\$28,836
LNR111BA	3/16/2012	161	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$27,756	1.00	\$27,756
LNR111BA	9/1/2012	162	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$31,212	1.00	\$31,212
LNR111BA	12/29/2012	8798	ABSTRACTING ASSISTANT V	N	SR13	03	P	B	1.00	\$39,480	1.00	\$39,480
LNR111BA	3/31/2012	46747	ABTRACTOR VI	N	SR15	03	P	B	1.00	\$44,412	1.00	\$44,412
LNR111BA	11/16/2011	47354	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$27,756	1.00	\$27,756
LNR111BA	9/4/2013	118972	OFFICE ASSISTANT III	N	SR08	03	T	B	1.00	\$25,668	1.00	\$26,700
LNR153CB	8/31/2013	24262	FISHERY TECHNICIAN IV	N	SR13	03	P	A	1.00	\$37,968	1.00	\$39,480
LNR153CB	1/26/2013	27075	AQUATIC BIOLOGIST IV	N	SR22	13	P	A	1.00	\$47,412	1.00	\$47,412
LNR172DA	5/1/2012	12481	FORESTRY MANAGEMENT SUPERVISOR I	N	SR24	13	P	A	1.00	\$75,960	1.00	\$75,960
LNR172DA	3/31/2012	21434	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$36,960	1.00	\$36,960
LNR172DA	3/31/2012	21439	FORESTRY & WILDLIFE WORKER III	N	WS05	01	P	A	1.00	\$39,576	1.00	\$39,576
LNR401CA	12/29/2012	7438	SECRETARY III	N	SR16	63	P	A	1.00	\$54,012	1.00	\$54,012
LNR401CA	10/1/2013	7438	SECRETARY III	N	SR16	63	P	A	1.00	\$54,012	1.00	\$36,516
LNR401CA	11/1/2013	9620	AQUATIC RESOURCES PROGRAM MANAGER	N	EM05	35	P	A	1.00	\$81,696	1.00	\$84,960
LNR401CA	6/30/2012	39081	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$27,756	1.00	\$27,756
LNR401CA	11/16/2011	52378	PLANNER V	N	SR24	13	P	A	1.00	\$51,312	1.00	\$51,312

Department of Land and Natural Resources
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR401CA	7/20/2013	113267	SANCTUARY OPERATIONS COORDINATOR	Y	SRNA	13	T	P	1.00	\$51,312	1.00	\$53,364
LNR401CA	2/14/2012	118628	NWHI MONUMENT CO-MANAGER	Y	SRNA	13	T	P	1.00	\$65,000	1.00	\$65,000
LNR401CA	6/1/2013	118785	INCIDENTAL TAKE PERMIT PROGRAM ASSISTANT	Y	SRNA	13	T	A P	0.50 0.50	\$24,666 \$24,666	1.00	\$45,576
LNR401CA	12/31/2011	119160	NWHI MONUMENT RESEARCH COORDINATOR	Y	SRNA	13	T	P	1.00	\$58,345	1.00	\$55,500
LNR401CA	6/30/2012	119160	NWHI MONUMENT RESEARCH COORDINATOR	Y	SRNA	13	T	P	1.00	\$58,345	1.00	\$51,312
LNR402DA	6/1/2012	2885	FORESTRY & WILDLIFE MANAGER	N	EM05	35	P	A	1.00	\$92,688	1.00	\$83,040
LNR402DA	6/1/2012	2899	GENERAL CONSTRUCTION & MAINTENANCE SUPERVISOR II	N	F210	02	P	A	1.00	\$53,760	1.00	\$53,760
LNR402DA	12/29/2012	2912	GENERAL CONSTRUCTION & MAINTENANCE SUPERVISOR I	N	F110	02	P	A	1.00	\$51,528	1.00	\$51,528
LNR402DA	12/31/2011	2940	SECRETARY I	N	SR12	03	P	A	1.00	\$31,212	1.00	\$41,040
LNR402DA	1/7/2012	27026	BOTANIST V	N	SR24	13	P	A	1.00	\$60,024	1.00	\$60,024
LNR402DA	3/4/2013	52380	ADMINISTRATIVE SERVICES ASSISTANT	N	SR22	13	P	A	1.00	\$47,412	1.00	\$47,412
LNR402DA	10/1/2011	116396	ACCOUNT CLERK II	N	SR08	03	P	N	1.00	\$26,700	1.00	\$25,668
LNR402DA	5/1/2013	118273	CARPENTER II	N	WS09	01	P	A	1.00	\$47,268	1.00	\$47,268
LNR402DA	8/10/2013	118677	FORESTER III	N	SR20	13	P	A	1.00	\$42,132	1.00	\$43,812
LNR404GC	12/29/2012	35233	PLANNER V	N	SR24	13	P	A	1.00	\$57,708	1.00	\$57,708
LNR404GC	6/29/2013	103087	HYDROLOGIC PROGRAM MANAGER	Y	SRNA	93	P	A	1.00	\$90,000	1.00	\$90,000
LNR404GC	6/1/2013	118214	HYDROLOGIST III	Y	SRNA	13	P	A	1.00	\$43,824	1.00	\$43,824
LNR405HA	12/31/2012	4345	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	B	1.00	\$54,012	1.00	\$54,012
LNR405HA	12/31/2011	5986	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$60,744	1.00	\$68,388
LNR405HA	11/1/2012	33269	SECRETARY I	N	SR12	03	P	A	1.00	\$39,480	1.00	\$39,480
LNR405HA	12/1/2011	33270	SECRETARY I	N	SR12	03	P	A	1.00	\$30,036	1.00	\$44,412
LNR405HA	5/1/2013	33296	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$48,048	1.00	\$48,048

Department of Land and Natural Resources
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR405HA	12/31/2011	33297	INVESTIGATOR IV	N	SR22	13	P	A	1.00	\$64,920	1.00	\$64,920
LNR405HA	5/1/2012	34579	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$65,784	1.00	\$65,784
LNR405HA	4/16/2013	52375	ACCOUNTANT III	N	SR20	03	P	A	1.00	\$43,824	1.00	\$43,824
LNR405HA	6/1/2013	117703	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$48,048	1.00	\$48,048
LNR405HA	9/2/2011	118063	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$0	1.00	\$44,412
LNR405HA	10/1/2013	118082	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$44,412	1.00	\$46,176
LNR405HA	12/17/2011	118083	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$44,412	1.00	\$44,412
LNR405HA	11/1/2013	118726	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$48,048	1.00	\$49,932
LNR405HA	12/17/2011	118854	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$24,792	1.00	\$25,668
LNR405HA	3/29/2013	118983	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$30,036	1.00	\$30,036
LNR407NA	8/1/2013	13332	GENERAL LABORER I	N	BC02	01	P	A	1.00	\$33,228	1.00	\$33,228
LNR407NA	7/1/2011	44989	NATURAL AREA RESERVE SPECIALIST V	N	SR24	13	P	A	1.00	\$51,312	1.00	\$62,424
LNR407NA	6/23/2012	44990	NATURAL AREA RESERVE SPECIALIST V	N	SR24	13	P	A	1.00	\$51,312	1.00	\$51,312
LNR407NA	7/21/2011	118291	FORESTER III	N	SR20	13	T	A	1.00	\$38,988	1.00	\$42,132
LNR801CH	10/9/2013	9786	HARBOR AGENT IV	N	SR16	03	P	B	1.00	\$40,548	1.00	\$42,684
LNR801CH	6/1/2012	15694	CLERICAL SUPERVISOR II	N	SR12	03	P	B	1.00	\$41,040	1.00	\$41,040
LNR801CH	10/5/2013	22942	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$32,424	1.00	\$33,756
LNR801CH	10/12/2011	27192	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$35,064	1.00	\$32,424
LNR801CH	6/30/2012	28792	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$26,700	1.00	\$35,064
LNR801CH	5/24/2013	32852	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$32,424	1.00	\$44,412
LNR801CH	9/29/2012	46760	RECREATIONAL HARBOR MANAGER I	N	SR24	23	P	B	1.00	\$51,312	1.00	\$51,312
LNR801CH	12/29/2012	48176	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	B	1.00	\$44,544	1.00	\$44,544
LNR801CH	12/6/2011	48179	ACCOUNT CLERK II	N	SR08	03	P	B	1.00	\$46,176	1.00	\$27,756

Department of Land and Natural Resources
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR801CH	8/14/2012	48183	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$34,164	1.00	\$34,164
LNR801CH	7/1/2011	48186	ACCOUNT CLERK II	N	SR11	03	P	B	1.00	\$32,424	1.00	\$35,064
LNR801CH	9/29/2012	48202	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	B	1.00	\$44,544	1.00	\$44,544
LNR801CH	12/1/2011	48204	AUDITOR IV	N	SR22	13	P	B	1.00	\$51,312	1.00	\$53,352
LNR801CH	3/1/2012	50953	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$35,064	1.00	\$35,064
LNR801CH	5/16/2012	117735	GENERAL PROFESSIONAL IV	N	SR22	13	P	B	1.00	\$41,064	1.00	\$45,576
LNR801CH	12/1/2011	117772	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$34,164	1.00	\$34,164
LNR802HP	8/1/2013	100378	ARCHITECTURAL HISTORIAN	Y	SRNA	13	T	N	1.00	\$55,788	1.00	\$55,128
LNR802HP	1/25/2012	101037	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	P	A	1.00	\$45,576	1.00	\$51,312
LNR802HP	8/13/2011	102394	CULTURAL HISTORIAN	Y	SRNA	13	P	A	1.00	\$41,942	1.00	\$43,824
LNR804DA	1/26/2013	27072	WILDLIFE BIOLOGIST V	N	SR24	13	P	A	1.00	\$55,500	1.00	\$55,500
LNR804DA	12/29/2012	45007	TRAILS & ACCESS SPECIALIST V	N	SR24	13	P	A	1.00	\$73,044	1.00	\$73,044
LNR804DA	5/18/2013	52386	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	P	B	1.00	\$31,212	1.00	\$31,212
LNR805CB	12/29/2012	8738	AQUATIC RESOURCES PROGRAM MANAGER	N	EM05	35	P	A	1.00	\$77,004	1.00	\$77,004
LNR805CB	12/31/2011	11459	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$77,004	1.00	\$30,036
LNR806FA	12/29/2012	12650	SECRETARY III	N	SR16	63	P	A	1.00	\$54,012	1.00	\$54,012
LNR806FA	7/18/2013	17626	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,544
LNR806FA	10/25/2012	22336	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$38,436	1.00	\$35,544
LNR806FA	9/1/2012	27052	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$38,436	1.00	\$35,544
LNR806FA	12/29/2012	27061	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$25,668	1.00	\$35,544
LNR806FA	6/1/2012	29895	PARK CARETAKER III	N	BC06	01	P	A	1.00	\$35,544	1.00	\$38,436
LNR806FA	12/31/2011	31471	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$35,544	1.00	\$30,036
LNR806FA	2/1/2012	32324	CONSTRUCTION & MAINTNENCE WORKER I	N	BC09	01	P	A	1.00	\$44,544	1.00	\$44,544
LNR806FA	6/1/2012	37246	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,544
LNR806FI	10/1/2013	31513	PARK CARETAKER II	N	BC04	01	P	B	1.00	\$35,544	1.00	\$35,544
LNR806FI	9/17/2013	35792	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,544
LNR806FI	12/1/2012	47159	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,544
LNR806FI	5/4/2013	103660	SECRETARY I	N	SR12	03	P	B	1.00	\$33,756	1.00	\$33,756
LNR806FI	3/31/2012	117699	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$31,212	1.00	\$31,212
LNR806FI	10/1/2011	117778	PARK CARETAKER II	N	BC04	01	P	B	1.00	\$33,228	1.00	\$35,544
LNR806FI	8/10/2013	118907	PARK INTERPRETIVE TECHNICIAN	N	SR13	03	T	B	1.00	\$29,640	1.00	\$32,424
LNR906AA	12/1/2012	2731	OFFICE ASSISTANT III	N	SR08	63	P	A	1.00	\$30,036	1.00	\$30,036

Department of Land and Natural Resources
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR906AA	7/6/2013	13120	PERSONNEL CLERK V	N	SR13	63	P	A	1.00	\$32,424	1.00	\$33,756
LNR906AA	12/29/2012	13141	DEPARTMENTAL PERSONNEL OFFICER III	N	EM05	35	P	A	1.00	\$76,752	1.00	\$76,752
LNR906AA	4/21/2012	33450	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$28,836	1.00	\$28,836
LNR906AA	8/1/2013	33450	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$28,836	1.00	\$30,036
LNR906AA	9/18/2012	100027	PRIVATE SECRETARY II	N	SR22	63	P	A	1.00	\$54,012	1.00	\$54,012
LNR906AA	10/13/2012	100147	DEPUTY DIRECTOR	N	SRNA	00	P	A	1.00	\$118,692	1.00	\$92,646
LNR906AA	7/16/2011	111074	STATE LAND INFORMATION SYSTEM MANAGER	Y	SRNA	13	P	B	1.00	\$96,600	1.00	\$75,960
LNR906AA	11/5/2012	116451	ACCOUNT CLERK IV	N	SR13	03	P	B	1.00	\$31,212	0.50	\$31,212
LNR906AA	10/8/2011	118099	TELECOMMUNICATIONS PLANNER	N	SR24	13	P	A	1.00	\$55,000	1.00	\$51,312
LNR906AA	3/29/2013	118099	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR24	13	P	A	1.00	\$55,000	1.00	\$51,312
LNR906AA	4/23/2013	120335	EXECUTIVE DIRECTOR, PLDC	Y	SRNA	73	T	B	1.00	\$99,996	1.00	\$99,996
LNR906AA	4/23/2013	120597	PROGRAM OFFICER, PLDC	Y	SRNA	13	T	B	1.00	\$80,000	1.00	\$88,000
LNR906AA	4/23/2013	120598	ASSISTANT TO THE EXECUTIVE DIRECTOR, PLDC	Y	SRNA	73	T	B	1.00	\$40,000	1.00	\$39,996

Department of Land and Natural Resources
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR101EA	8/27/2012	2723	DISTRICT LAND AGENT	N	SR26	13	P	b	1.00	\$73,044	1.00	\$55,500
LNR101EA	9/17/2012	2732	SECRETARY I	N	SR12	03	P	B	1.00	\$41,040	1.00	\$31,212
LNR101EA	1/9/2012	2738	STATE LAND ASSISTANT ADMINISTRATOR	N	EM07	35	P	B	1.00	\$79,092	1.00	\$79,092
LNR101EA	12/6/2011	9632	REAL ESTATE & APPRAISAL SPECIALIST	Y	SRNA	13	P	B	1.00	\$57,708	1.00	\$59,000
LNR101EA	5/7/2012	9632	APPRAISAL & REAL ESTATE SPECIALIST	Y	SRNA	13	P	B	1.00	\$57,708	1.00	\$62,000
LNR101EA	3/5/2012	26435	PLANNER VI	N	SR26	13	P	B	1.00	\$60,024	1.00	\$60,024
LNR101EA	1/16/2013	27731	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$27,756	1.00	\$26,700
LNR101EA	1/9/2012	50976	DISTRICT LAND AGENT	N	SR26	13	P	B	1.00	\$62,424	1.00	\$62,424
LNR101EA	9/12/2013	111576	SPECIAL PROJECTS COORDINATOR	Y	SRNA	13	P	B	1.00	\$67,488	1.00	\$68,000
LNR101EA	1/3/2012	113187	ASSISTANT COMPLIANCE SPECIALIST	Y	SRNA	03	P	B	1.00	\$41,040	1.00	\$41,040
LNR101EA	9/10/2012	117777	LAND AGENT IV	N	SR20	13	P	B	1.00	\$53,352	1.00	\$42,132
LNR101EA	9/6/2011	118782	PLANNER IV	N	SR22	13	P	B	1.00	\$45,576	1.00	\$45,576
LNR101EA	8/13/2012	120503	APPLICATIONS/SYSTEM ANALYST	Y	SRNA	13	P	B	1.00	\$55,500	1.00	\$55,000
LNR101EA	1/22/2013	120669	ADMINISTRATIVE SERVICES ASSISTANT	N	SR22	13	P	B	1.00	\$43,296	1.00	\$45,576
LNR101EA	10/23/2013	120878	STATE SUSTAINABILITY COORDINATOR	Y	SRNA	13	T	B	0.00	\$0	1.00	\$75,000
LNR101EA	11/1/2013	121078	SPECIAL ASSISTANT TO THE CHAIRPERSON	Y	SRNA	93	T	B	1.00	\$0	1.00	\$97,344
LNR111BA	3/23/2012	137	DEPUTY REGISTRAR OF CONVEYANCES	N	EM03	35	P	B	1.00	\$65,088	1.00	\$65,088
LNR111BA	8/16/2011	138	ABTRACTOR VI	N	SR15	03	P	B	1.00	\$36,516	1.00	\$36,516
LNR111BA	2/16/2012	139	CONVEYANCING SUPERVISOR	N	SR24	04	P	B	1.00	\$60,744	1.00	\$60,744
LNR111BA	2/16/2012	142	ABSTRACTOR VII	N	SR17	04	P	B	1.00	\$39,480	1.00	\$39,480
LNR111BA	4/16/2012	143	ABSTRACTOR VI	N	SR15	03	P	B	1.00	\$44,412	1.00	\$44,412
LNR111BA	1/2/2013	154	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$30,036	1.00	\$28,836
LNR111BA	4/16/2012	157	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$28,836	1.00	\$28,836
LNR111BA	8/19/2013	157	ABSTRACTING ASSISTANT III	N	SR09	03	P	B	1.00	\$28,836	1.00	\$27,756
LNR111BA	11/15/2012	159	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$26,700	1.00	\$25,668
LNR111BA	11/16/2012	161	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$27,756	1.00	\$25,668
LNR111BA	3/1/2013	162	ABSTRACTING ASSISTANT IV	N	SR09	03	P	B	1.00	\$31,212	1.00	\$26,700
LNR111BA	4/16/2012	4369	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$32,424	1.00	\$32,424
LNR111BA	8/16/2011	27298	ABSTRACTOR IX	N	SR21	03	P	B	1.00	\$56,172	1.00	\$56,172
LNR111BA	4/16/2012	27299	ABSTRACTING ASSISTANT V	N	SR13	03	P	B	1.00	\$32,424	1.00	\$32,424
LNR111BA	8/16/2011	33257	LAND COURT DOCUMENT RECEIVING CLERK I	N	SR17	03	P	B	1.00	\$41,040	1.00	\$41,040

Department of Land and Natural Resources
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR111BA	5/16/2013	38263	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$27,756	1.00	\$25,668
LNR111BA	4/2/2012	40395	ABSTRACTING ASSISTANT V	N	SR13	03	P	B	1.00	\$33,756	1.00	\$39,480
LNR111BA	10/16/2012	40396	ABSTRACTING ASSISTANT V	N	SR13	03	P	B	1.00	\$39,480	1.00	\$32,424
LNR111BA	8/16/2011	40433	LAND DOCUMENT RECEIVING CLERK I	N	SR17	03	P	B	1.00	\$48,048	1.00	\$48,048
LNR111BA	3/1/2012	40436	ABSTRACTING ASSISTANT V	N	SR13	03	P	B	1.00	\$37,968	1.00	\$37,968
LNR111BA	3/1/2012	40437	ABTRACTOR VI	N	SR15	03	P	B	1.00	\$44,412	1.00	\$44,412
LNR111BA	5/1/2013	44992	ADMINISTRATIVE SERVICES ASSISTANT	N	SR22	13	P	B	1.00	\$45,576	1.00	\$45,576
LNR111BA	11/14/2012	47354	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$27,756	1.00	\$25,668
LNR111BA	11/16/2012	47355	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$31,212	1.00	\$25,668
LNR111BA	9/16/2011	52366	LAND COURT DOCUMENT RECEIVING CLERK I	N	SR17	03	P	B	1.00	\$36,516	1.00	\$36,516
LNR111BA	1/16/2013	110302	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$36,516	1.00	\$28,836
LNR111BA	4/1/2013	118408	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$30,036	1.00	\$37,968
LNR111BA	8/16/2011	118408	ABSTRACTING ASSISTANT IV	N	SR11	03	P	B	1.00	\$30,036	1.00	\$30,036
LNR111BA	11/16/2012	118972	OFFICE ASSISTANT III	N	SR08	03	T	B	1.00	\$25,668	1.00	\$25,668
LNR111BA	11/18/2013	120981	ABSTRACTING ASSISTANT III	N	SR09	03	T	B	1.00	\$24,684	1.00	\$26,700
LNR141GA	11/18/2013	119308	GEOLOGIST II	N	SR28	13	P	B	1.00	\$62,424	1.00	\$96,096
LNR141GA	1/16/2013	119309	ENGINEER (CIVIL) V	N	SR26	13	P	B	1.00	\$70,176	1.00	\$62,424
LNR141GA	11/1/2012	120715	SECRETARY II	N	SR14	03	P	B	1.00	\$30,804	1.00	\$32,424
LNR141GA	6/17/2013	120856	MINERAL RESOURCE SPECIALIST	Y	SRNA	13	P	B	1.00	\$59,304	1.00	\$60,024
LNR172DA	9/17/2012	12464	FORESTER V	N	SR24	13	P	P	1.00	\$55,500	1.00	\$53,352
LNR172DA	3/1/2013	12480	FORESTRY MANAGEMENT SUPERVISOR I	N	SR24	13	P	A	1.00	\$75,960	1.00	\$51,312
LNR172DA	3/1/2013	12481	FORESTRY MANAGEMENT SUPERVISOR I	N	SR24	13	P	A	1.00	\$75,960	1.00	\$57,708
LNR172DA	7/1/2013	21434	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$36,960	1.00	\$36,960
LNR172DA	7/1/2013	21439	FORESTRY & WILDLIFE WORKER III	N	WS05	01	P	A	1.00	\$39,576	1.00	\$39,576
LNR401CA	8/26/2013	2951	AQUATIC RESOURCES PROGAM ADMINISTRATOR	N	EM07	35	P	A	1.00	\$106,272	1.00	\$112,596
LNR401CA	3/18/2013	7438	SECRETARY III	N	SR16	63	P	A	1.00	\$54,012	1.00	\$35,064
LNR401CA	1/2/2013	11459	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$30,036	1.00	\$25,668
LNR401CA	12/17/2012	32237	AQUATIC BIOLOGIST IV	N	SR22	13	P	A	1.00	\$67,488	1.00	\$53,352
LNR401CA	5/7/2012	39079	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$25,668	1.00	\$25,668
LNR401CA	12/3/2012	39081	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$27,756	1.00	\$25,668
LNR401CA	10/16/2013	39763	EDUCATION SPECIALIST (AQUATIC RESOURCES) IV	N	SR22	13	P	N	1.00	\$53,352	1.00	\$47,400

Department of Land and Natural Resources
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR401CA	6/17/2013	39764	EDUCATION SPECIALIST (AQUATIC RESOURCES) III	N	SR20	13	P	A	1.00	\$60,024	1.00	\$42,132
LNR401CA	10/11/2012	52378	PLANNER VI	N	SR24	13	P	A	1.00	\$51,312	1.00	\$51,312
LNR401CA	7/25/2011	109101	SANCTUARY CO-MANAGER	Y	SRNA	13	T	P	1.00	\$60,000	1.00	\$60,000
LNR401CA	7/25/2011	113267	SANCTUARY PROGRAMS & OPERATIONS COORDINATOR	Y	SRNA	13	T	P	1.00	\$51,312	1.00	\$51,312
LNR401CA	11/27/2012	118628	NWHI MONUMENT CO-MANAGER	Y	SRNA	13	T	P	1.00	\$65,000	1.00	\$65,000
LNR401CA	4/15/2013	118629	NWHI MONUMENT PERMITS COORDINATOR	Y	SRNA	13	T	P	1.00	\$53,352	1.00	\$51,312
LNR401CA	1/16/2013	120594	ACCOUNTANT III	N	SR20	13	T	N	1.00	\$45,576	1.00	\$42,132
LNR401CB	2/21/2012	119160	NWHI MONUMENT RESEARCH COORDINATOR	Y	SRNA	13	T	P	1.00	\$58,345	1.00	\$51,312
LNR402DA	3/16/2012	2860	SECRETARY III	N	SR16	63	P	A	1.00	\$36,516	1.00	\$36,516
LNR402DA	3/1/2013	2882	FORESTRY & WILDLIFE ADMINISTRATOR	N	EM08	35	P	A	1.00	\$85,860	1.00	\$106,536
LNR402DA	4/18/2013	2883	FORESTRY & WILDLIFE MANAGER	N	EM05	35	P	A	1.00	\$92,688	1.00	\$71,760
LNR402DA	10/1/2012	2885	FORESTRY & WILDLIFE MANAGER	N	EM05	35	P	A	1.00	\$83,040	1.00	\$71,760
LNR402DA	2/16/2012	2916	SECRETARY II	N	SR14	63	P	A	1.00	\$32,424	1.00	\$32,424
LNR402DA	2/1/2012	2940	SECRETARY I	N	SR12	03	P	A	1.00	\$31,212	1.00	\$31,212
LNR402DA	5/1/2012	11422	FORESTRY MANAGEMENT PROGRAM SPECIALIST	N	SR26	13	P	A	1.00	\$60,024	1.00	\$60,024
LNR402DA	5/9/2012	26773	OFFICE ASSISTANT IV	N	SR10	03	P	A	1.00	\$28,836	1.00	\$28,836
LNR402DA	5/16/2013	27026	BOTANIST V	N	SR24	13	P	A	1.00	\$60,024	1.00	\$51,312
LNR402DA	1/2/2013	52385	WILDLIFE BIOLOGIST V	N	SR24	13	P	A	1.00	\$57,708	1.00	\$51,312
LNR402DA	5/7/2012	52393	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	\$15,018	1.00	\$25,668
LNR402DA	5/1/2013	116396	ACCOUNT CLERK II	N	SR08	03	P	N	0.50	\$15,018	1.00	\$25,668
LNR402DA	9/13/2011	116396	ACCOUNT CLERK II	N	SR08	03	P	N	1.00	\$26,700	1.00	\$25,668
LNR402DA	6/3/2013	116490	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$28,836	1.00	\$25,668
LNR402DA	9/16/2013	118219	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	\$25,668	1.00	\$25,668
LNR402DA	2/11/2013	118263	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	\$25,667	1.00	\$30,036
LNR402DA	10/16/2013	118273	CARPENTER II	N	WS09	01	P	A	1.00	\$47,268	1.00	\$48,216
LNR402DA	11/19/2012	118404	WILDLIFE BIOLOGIST IV	N	SR20	13	T	A	1.00	\$45,576	1.00	\$42,132
LNR402DA	12/3/2012	50940	WILDLIFE BIOLOGIST V	N	SR24	13	P	A	0.50	\$26,676	1.00	\$51,312
LNR402DB	4/1/2013	120311	PROCUREMENT & SUPPLY SPECIALIST I	N	SR16	13	P	P	0.50	\$26,676	1.00	\$36,024
LNR402DB	8/6/2012	120322	WILDLIFE BIOLOGIST III	N	SR20	13	T	U	1.00	\$42,132	1.00	\$42,132
LNR402DB	12/20/2012	120323	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	U	1.00	\$31,212	1.00	\$31,212

Department of Land and Natural Resources
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR402DB	1/3/2012	120324	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	U	1.00	\$31,212	1.00	\$39,480
LNR402DB	1/3/2012	120325	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	U	1.00	\$31,212	1.00	\$39,480
LNR402DB	8/6/2012	120326	WILDLIFE BIOLOGIST III	N	SR20	13	T	U	1.00	\$42,132	1.00	\$42,132
LNR402DB	11/18/2013	120327	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	U	1.00	\$31,212	1.00	\$31,212
LNR402DB	4/16/2013	120330	WILDLIFE BIOLOGIST III	N	SR20	13	T	U	1.00	\$42,132	1.00	\$42,132
LNR402DB	3/17/2013	120331	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	U	1.00	\$31,212	1.00	\$31,212
LNR404GC	5/16/2013	35233	PLANNER VI	N	SR24	13	P	A	1.00	\$57,708	1.00	\$51,312
LNR404GC	7/23/2012	44036	ENGINEERING TECHNICIAN VI	N	SR17	03	P	A	1.00	\$51,936	1.00	\$36,516
LNR404GC	10/10/2011	100058	PRIVATE SECRETARY II	N	SR22	63	P	A	1.00	\$54,012	1.00	\$54,012
LNR404GC	8/1/2012	102237	HYDROLOGIST VI	Y	SRNA	13	P	A	1.00	\$73,044	1.00	\$73,044
LNR404GC	6/1/2012	103087	HYDROLOGIC PROGRAM MANAGER	Y	SRNA	93	P	A	1.00	\$90,000	1.00	\$90,000
LNR404GC	10/1/2012	117605	GEOLOGIST I	N	SR24	13	P	A	1.00	\$55,500	1.00	\$51,312
LNR404GC	8/13/2012	117628	GEOLOGIST II	N	SR28	13	P	A	1.00	\$62,424	1.00	\$62,424
LNR404GC	4/23/2012	118214	HYDROLOGIST III	Y	SRNA	13	P	A	1.00	\$43,824	1.00	\$43,824
LNR404GC	2/19/2013	118215	GEOLOGIST I	N	SR24	13	P	A	1.00	\$51,312	1.00	\$51,312
LNR405HA	7/1/2013	2959	CONSERVATION & RESOURCES ENFORCEMENT DISTRICT MANAGER	N	EM03	31	P	A	1.00	\$69,660	1.00	\$81,780
LNR405HA	4/1/2013	2960	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$56,172	1.00	\$46,176
LNR405HA	7/1/2013	4345	CONSERVATION & RESOURCES ENFORCEMENT OFFICER II	N	SR18	03	P	B	1.00	\$54,012	1.00	\$37,968
LNR405HA	9/10/2012	5986	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$60,744	1.00	\$60,744
LNR405HA	7/16/2012	10897	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR22	03	P	A	1.00	\$68,388	1.00	\$60,744
LNR405HA	6/3/2013	27100	CONSERVATION & RESOURCES ENFORCEMENT OFFICER II	N	SR18	03	P	A	1.00	\$60,744	1.00	\$37,968
LNR405HA	1/16/2013	30041	CONSERVATION & RESOURCES ENFORCEMENT ADMINISTRATOR	N	EM07	31	P	A	1.00	\$97,056	1.00	\$97,056
LNR405HA	4/16/2013	33269	SECRETARY I	N	SR12	03	P	A	1.00	\$39,480	1.00	\$30,036
LNR405HA	5/17/2012	33270	SECRETARY I	N	SR12	03	P	A	1.00	\$30,036	1.00	\$30,036
LNR405HA	6/17/2013	33293	CONSERVATION & RESOURCES ENFORCEMENT OFFICER II	N	SR18	03	P	A	1.00	\$63,204	1.00	\$37,968

Department of Land and Natural Resources
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
LNR405HA	11/1/2012	34579	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$65,784	1.00	\$51,936
LNR405HA	5/16/2012	41143	OFFICE ASSISTANT III	N	SR08	03	P	A N	0.25 0.75	\$7,209 \$21,627	1.00	\$25,668
LNR405HA	4/1/2013	52338	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR22	03	P	A	1.00	\$60,744	1.00	\$46,176
LNR405HA	1/2/2013	52347	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$56,172	1.00	\$54,012
LNR405HA	7/1/2013	52348	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$49,932	1.00	\$46,176
LNR405HA	2/1/2013	52372	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$68,388	1.00	\$54,012
LNR405HA	6/21/2013	52372	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$68,388	1.00	\$54,012
LNR405HA	9/3/2013	52375	ACCOUNTANT III	N	SR20	13	P	A	1.00	\$43,824	1.00	\$43,812
LNR405HA	4/1/2013	118083	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	A	1.00	\$44,412	1.00	\$42,684
LNR405HA	7/1/2013	118797	CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV	N	SR22	03	P	A	1.00	\$58,440	1.00	\$56,172
LNR405HA	4/1/2013	118854	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$24,792	1.00	\$25,668
LNR405HA	11/1/2012	120457	EDUCATION SPECIALIST (H&E) III	N	SR20	13	T	N	1.00	\$40,512	1.00	\$42,132
LNR407NA	3/12/2012	38928	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	\$25,668	1.00	\$25,668
LNR407NA	11/1/2013	39937	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$26,700	1.00	\$25,668
LNR407NA	10/25/2012	40367	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$26,700	1.00	\$25,668
LNR407NA	5/8/2012	44989	NATURAL AREA RESERVE SPECIALIST V	N	SR24	13	P	A	1.00	\$51,312	1.00	\$51,312
LNR407NA	5/1/2013	44990	NATURAL AREA RESERVE SPECIALIST V	N	SR24	13	P	A	1.00	\$51,312	1.00	\$51,312
LNR407NA	10/1/2012	117017	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	B	1.00	\$49,332	1.00	\$47,412
LNR407NA	6/3/2013	118261	BOTANIST IV	N	SR22	13	T	B	1.00	\$45,573	1.00	\$45,576
LNR407NA	2/25/2013	118265	ACCOUNTANT IV	N	SR22	13	P	B	1.00	\$45,576	1.00	\$45,576
LNR407NA	5/6/2013	118276	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	B	1.00	\$41,040	1.00	\$31,212
LNR407NA	1/16/2013	118284	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	B	1.00	\$47,412	1.00	\$45,576
LNR407NA	3/18/2013	118286	NATURAL AREA RESERVE SPECIALIST IV	N	SR22	13	T	B	1.00	\$47,412	1.00	\$45,576
LNR407NA	3/1/2013	118330	PLANNER IV	N	SR22	13	P	B	1.00	\$60,024	1.00	\$45,576
LNR801CH	10/24/2011	1102	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$34,164	1.00	\$34,164

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LNR801CH	6/17/2013	1102	GENERAL LABORER II	N	BC02	01	P	B	1.00	\$34,164	1.00	\$33,228
LNR801CH	10/22/2012	9785	HARBOR AGENT II	N	SR12	03	P	B	1.00	\$33,756	1.00	\$30,036
LNR801CH	1/2/2013	15694	CLERICAL SUPERVISOR II	N	SR12	04	P	B	1.00	\$41,040	1.00	\$32,424
LNR801CH	10/10/2012	16911	ACCOUNT CLERK IV	N	SR13	03	P	B	1.00	\$33,756	1.00	\$44,412
LNR801CH	6/18/2012	22942	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$32,424	1.00	\$32,424
LNR801CH	12/3/2012	26307	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$34,164	1.00	\$33,228
LNR801CH	5/1/2012	27192	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$35,064	1.00	\$35,064
LNR801CH	5/13/2013	28792	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$35,064	1.00	\$25,668
LNR801CH	3/6/2012	32852	HARBOR AGENT II	N	SR14	03	P	B	1.00	\$32,424	1.00	\$32,424
LNR801CH	8/20/2012	34702	ACCOUNT CLERK II	N	SR08	03	P	B	1.00	\$35,064	1.00	\$25,668
LNR801CH	4/17/2013	39234	HARBOR AGENT I	N	SR10	03	P	B	1.00	\$27,756	1.00	\$27,756
LNR801CH	5/9/2013	46141	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$26,700	1.00	\$25,668
LNR801CH	4/9/2012	46731	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR801CH	9/17/2013	48176	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	B	1.00	\$44,544	1.00	\$44,544
LNR801CH	11/19/2012	48179	ACCOUNT CLERK II	N	SR08	03	P	B	1.00	\$46,176	1.00	\$25,668
LNR801CH	4/3/2012	48181	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$25,668	1.00	\$25,668
LNR801CH	4/9/2013	48183	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$34,164	1.00	\$33,228
LNR801CH	4/15/2013	48186	ACCOUNT CLERK III	N	SR11	03	P	B	1.00	\$32,424	1.00	\$35,064
LNR801CH	8/31/2012	48204	AUDITOR	N	SR22	13	P	B	1.00	\$51,312	1.00	\$45,576
LNR801CH	10/1/2012	50953	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$35,064	1.00	\$32,424
LNR801CH	7/5/2011	50958	HARBOR AGENT II	N	SR12	03	P	B	1.00	\$33,756	1.00	\$33,756
LNR801CH	6/3/2013	117735	GENERAL PROFESSIONAL IV	N	SR22	13	P	B	1.00	\$41,064	1.00	\$45,576
LNR801CH	9/1/2011	117735	GENERAL PROFESSIONAL IV	N	SR22	13	P	B	1.00	\$41,064	1.00	\$45,576
LNR801CH	8/16/2012	117772	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$34,164	1.00	\$34,164
LNR801CH	2/25/2013	118379	HARBOR AGENT II	N	SR12	03	P	B	1.00	\$31,212	1.00	\$30,036
LNR801CH	3/6/2012	119001	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$26,700	1.00	\$26,700
LNR801CH	5/8/2012	120396	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR801CH	5/8/2012	120397	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR801CH	5/1/2012	120501	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	B	1.00	\$44,544	1.00	\$44,544
LNR801CH	11/16/2012	120683	ENGINEER (CIVIL) V	N	SR26	13	P	B	1.00	\$60,489	1.00	\$55,500
LNR801CH	10/1/2013	120846	HARBOR AGENT II	N	SR12	03	P	B	1.00	\$30,036	1.00	\$30,036
LNR802HP	9/23/2013	26603	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$27,756	1.00	\$26,700
LNR802HP	10/28/2013	43185	OFFICE ASSISTANT IV	N	SR10	03	P	A	1.00	\$28,836	1.00	\$27,756
LNR802HP	10/10/2011	100377	ARCHITECTURAL HISTORIAN	Y	SRNA	13	T	N	1.00	\$55,788	1.00	\$55,788
LNR802HP	6/27/2012	100379	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	P	A	1.00	\$60,000	1.00	\$60,000

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LNR802HP	2/16/2012	100530	ARCHAEOLOGICAL & HISTORIC PRESERVATION MANAGER	Y	SRNA	13	P	A	1.00	\$72,000	1.00	\$72,000
LNR802HP	11/18/2013	101037	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	P	A	1.00	\$45,576	1.00	\$57,000
LNR802HP	5/17/2012	102055	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	T	N	1.00	\$57,000	1.00	\$57,000
LNR802HP	12/3/2012	102283	HIST PRES SYSTEM MANAGER	Y	SRNA	13	T	N	1.00	\$37,596	1.00	\$58,500
LNR802HP	9/10/2012	102288	HISTORIC PRESERVATION GIS SPECIALIST	Y	SRNA	13	T	N	1.00	\$53,352	1.00	\$53,000
LNR802HP	11/16/2012	102301	HISTORIC PRESERVATION ARCHAEOLOGIST III	Y	SRNA	13	T	A	1.00	\$45,576	1.00	\$48,000
LNR802HP	3/19/2012	102393	HISTORIC PRESERVATION ARCHAEOLOGIST III	Y	SRNA	13	P	A	1.00	\$45,576	1.00	\$45,576
LNR802HP	9/10/2012	103085	HISTIC PRESERVATION ADMIN SPECIALIST	Y	SRNA	13	P	A	1.00	\$51,312	1.00	\$45,576
LNR802HP	8/2/2012	120320	SECRETARY III	N	SR16	63	P	A	1.00	\$35,064	1.00	\$35,064
LNR802HP	5/16/2012	120336	BURIAL SITES SPECIALIST	Y	SRNA	13	P	A	1.00	\$45,000	1.00	\$45,000
LNR802HP	8/1/2012	120337	BURIAL SITES SPECIALIST	Y	SRNA	13	P	A	1.00	\$53,000	1.00	\$48,000
LNR802HP	1/23/2012	120351	INTAKE SPECIALIST	Y	SRNA	13	T	A	1.00	\$38,644	1.00	\$53,040
LNR804DA	10/3/2011	8525	FORESTRY & WILDLIFE TECHNICIAN V	N	SR13	03	P	A N	0.50 0.50	\$15,606 \$15,606	1.00	\$31,212
LNR804DA	1/30/2012	12970	SECRETARY I	N	SR12	03	P	A	1.00	\$33,756	1.00	\$33,756
LNR804DA	8/8/2011	17394	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	P	N	1.00	\$44,412	1.00	\$42,684
LNR804DA	10/1/2013	45007	TRAILS & ACCESS SPECIALIST V	N	SR24	13	P	A	1.00	\$73,044	1.00	\$53,364
LNR804DA	7/1/2012	45492	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	N	1.00	\$36,960	1.00	\$36,960
LNR804DA	7/16/2012	45496	FORESTRY & WILDLIFE WORKER II	N	WS05	01	P	A	1.00	\$39,576	1.00	\$39,576
LNR804DA	6/29/2012	116967	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	B	1.00	\$36,960	1.00	\$36,960
LNR804DA	11/18/2013	120730	FORESTRY & WILDLIFE TECHNICIAN IV	N	SR13	03	T	N	1.00	\$29,650	1.00	\$31,212
LNR804DA	7/1/2013	120863	OFFICE ASSISTANT III	N	SR08	03	T	N	1.00	\$29,650	1.00	\$25,668
LNR806FA	2/7/2012	8702	PARK MAINTENANCE SUPERVISOR I	N	F204	02	P	A	1.00	\$41,916	1.00	\$41,916
LNR806FA	4/1/2013	12650	SECRETARY III	N	SR16	63	P	A	1.00	\$54,012	1.00	\$39,480
LNR806FA	7/16/2012	17437	SECRETARY I	N	SR12	03	P	A	1.00	\$30,036	1.00	\$32,424
LNR806FA	6/18/2012	29895	PARK CARETAKER III	N	BC06	01	P	A	1.00	\$38,436	1.00	\$38,436
LNR806FA	5/14/2012	31471	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$25,668	1.00	\$25,668
LNR806FA	10/15/2012	32324	CONSTRUCTION & MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	\$44,544	1.00	\$44,544
LNR806FA	7/2/2012	32754	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,544

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LNR806FA	7/16/2012	37246	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,544
LNR806FA	11/1/2012	47844	PARK CARETAKER II	N	BC04	01	P	A	1.00	\$35,544	1.00	\$35,444
LNR806FI	11/1/2013	47159	PARK CARETAKER II	N	BC04	01	P	B	1.00	\$35,544	1.00	\$36,252
LNR806FI	10/16/2013	103660	SECRETARY I	N	SR12	03	P	B	1.00	\$33,756	1.00	\$30,036
LNR806FI	12/17/2012	117620	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR806FI	2/11/2013	117621	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR806FI	11/1/2012	117699	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$31,212	1.00	\$25,668
LNR806FI	7/12/2011	117702	PRINCIPAL ARCHAEOLOGIST	N	SR24	13	P	B	1.00	\$67,488	1.00	\$67,488
LNR806FI	4/19/2012	117778	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR806FI	9/17/2012	118115	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$33,228	1.00	\$33,228
LNR806FI	5/16/2013	118907	PARK INTERPRETIVE TECHNICIAN	N	SR13	03	T	B	1.00	\$29,640	1.00	\$31,212
LNR806FI	7/1/2013	118916	PARK INTPERPRETIVE TECHNICIAN	N	SR13	03	T	B	1.00	\$29,640	1.00	\$31,212
LNR810GD	3/12/2012	118924	ENGINEER (CIVIL) V	N	SR26	23	P	B	1.00	\$78,984	1.00	\$78,984
LNR906AA	9/27/2013	2731	OFFICE ASSISTANT III	N	SR08	63	P	A	1.00	\$30,036	1.00	\$25,668
LNR906AA	9/17/2013	11465	SECRETARY II	N	SR12	63	P	A	1.00	\$36,516	1.00	\$30,036
LNR906AA	1/2/2013	13141	DEPARTMENTAL PERSONNEL OFFICER III	N	EM05	35	P	A	1.00	\$76,752	1.00	\$71,784
LNR906AA	9/26/2011	33450	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$28,836	1.00	\$28,836
LNR906AA	1/16/2013	33450	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$28,836	1.00	\$28,836
LNR906AA	10/28/2013	33450	OFFICE ASSISTANT III	N	SR08	63	P	A	1.00	\$28,836	1.00	\$25,668
LNR906AA	4/1/2013	46075	PERSONNEL MANAGEMENT SPECIALIST V	N	SR24	73	P	A	1.00	\$62,424	1.00	\$51,312
LNR906AA	8/28/2013	46643	INFORMATION TECHNOLOGY SPECIALIST V	N	SR24	13	P	A	1.00	\$60,024	1.00	\$53,364
LNR906AA	2/13/2012	46644	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR22	13	P	A	1.00	\$45,576	1.00	\$45,576
LNR906AA	11/1/2013	48167	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR22	13	P	B	1.00	\$45,576	1.00	\$55,488
LNR906AA	9/18/2012	100027	PRIVATE SECRETARY II	N	SR22	63	P	A	1.00	\$54,012	1.00	\$54,012
LNR906AA	10/15/2012	100147	DEPUTY DIRECTOR	Y	SRNA	00	P	A	1.00	\$118,692	1.00	\$92,652
LNR906AA	8/8/2012	100147	DEPUTY DIRECTOR	N	SRNA	00	P	A	1.00	\$118,692	1.00	\$92,646
LNR906AA	10/19/2011	111074	STATE LAND INFORMATION SYSTEM MANAGER	Y	SRNA	13	P	B	1.00	\$96,600	1.00	\$96,600
LNR906AA	3/18/2013	116451	ACCOUNT CLERK IV	N	SR13	03	P	B	1.00	\$31,212	1.00	\$31,212
LNR906AA	4/15/2013	117688	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR22	13	P	B	1.00	\$51,312	1.00	\$53,352
LNR906AA	3/1/2012	118099	INFORMATION TECHNOLOGY SPECIALIST V	N	SR24	13	P	A	1.00	\$55,500	1.00	\$55,500
LNR906AA	6/24/2013	118099	INFORMATION TEHCNOLOGY SPECIALIST V	N	SR24	13	P	A	1.00	\$55,000	1.00	\$60,024

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LNR906AA	12/15/2011	120335	EXECUTIVE DIRECTOR, PLDC	Y	SRNA	73	T	B	1.00	\$99,996	1.00	\$99,996
LNR906AA	8/27/2012	120343	ACCOUNT CLERK IV	N	SR13	03	P	B	1.00	\$31,176	1.00	\$31,212
LNR906AA	1/2/2013	120597	PROGRAM OFFICER, PLDC	Y	SRNA	13	T	B	1.00	\$80,000	1.00	\$88,000
LNR906AA	7/16/2012	120598	ASSISTANT TO THE EXECUTIVE DIRECTOR, PLDC	Y	SRNA	73	T	B	1.00	\$40,000	1.00	\$39,996
LNR906AA	3/5/2013	120761	PERSONNEL MANAGEMENT SPECIALIST II	N	SR18	73	P	B	1.00	\$43,296	1.00	\$38,988
LNR906AA	6/24/2013	120897	EXECUTIVE DIRECTOR, AMAC	Y	SRNA	13	T	A	0.00	\$0	1.00	\$75,000

Department of Land Natural Resources
Unauthorized Positions

Table 17

<u>Prog ID/Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR101EA	3/21/2013	HRS 171-19 Special Land Development Fund	120878	STATE SUSTAINABILITY COORDINATOR	Y	SRNA	13	T	B	1.00	\$75,000	Y	N
LNR101EA	10/25/2013	HRS 171-19 Special Land Development Fund	121078	SPECIAL ASSISTANT TO THE CHAIRPERSON	Y	SRNA	13	T	B	1.00	\$97,344	Y	N

Department of Land and Natural Resources
Overtime Expenditures

Table 18

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR 101	Public Lands Management	B	\$ 2,348,687	\$ 18,419	0.8%	\$ 3,636,694	\$ 21,582	0.6%	\$ 2,793,303	\$ 20,000	0.7%	\$ 2,869,209	\$ 20,000	0.7%
LNR 101		N	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ 20,000	#DIV/0!
LNR 111	Conveyances & Recording	B	\$ 1,833,659	\$ 56,463	3.1%	\$ 2,765,222	\$ 71,340	2.6%	\$ 2,451,432	\$ 75,284	3.1%	\$ 2,451,432	\$ 75,000	3.1%
LNR 141	Water & Land Development	A	\$ 50,931	\$ -	0.0%	\$ 56,456	\$ -	0.0%	\$ 100,014	\$ -	0.0%	\$ 100,014	\$ 1,000	1.0%
LNR 141		B	\$ -	\$ 408	#DIV/0!	\$ 57,272	\$ -	0.0%	\$ 222,708	\$ -	0.0%	\$ 285,761	\$ 1,000	0.3%
LNR 141		W	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 153	Commercial Fisheries	A	\$ 259,156	\$ 6,638	2.6%	\$ 246,369	\$ 10,576	4.3%	\$ 348,648	\$ 10,004	2.9%	\$ 348,648	\$ 2,765	0.8%
LNR 153		B	\$ 26,480	\$ -	0.0%	\$ 37,447	\$ -	0.0%	\$ 27,756	\$ -	0.0%	\$ 75,522	\$ -	0.0%
LNR 153		N	\$ 55,032	\$ -	0.0%	\$ 81,576	\$ 83	0.1%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 153		P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 137,724	\$ 190	0.1%	\$ 111,024	\$ 5,000	4.5%
LNR 172	Forestry Resource Mgt & Dev.	A	\$ 555,334	\$ 1,135	0.2%	\$ 456,133	\$ 152	0.0%	\$ 685,728	\$ -	0.0%	\$ 685,728	\$ 1,500	0.2%
LNR 172		B	\$ 342,095	\$ 11,407	3.3%	\$ 474,188	\$ 23,744	5.0%	\$ 494,370	\$ 16,163	3.3%	\$ 520,026	\$ 10,000	1.9%
LNR 172		N	\$ 64,412	\$ 273	0.4%	\$ 77,098	\$ 14,324	18.6%	\$ -	\$ -	#DIV/0!	\$ 72,114	\$ -	0.0%
LNR 172		P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 97,770	\$ -	0.0%	\$ 51,312	\$ -	0.0%
LNR 172		V	\$ -	\$ -	#DIV/0!	\$ -	\$ 889	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 401	Aquatic Resources	A	\$ 1,155,953	\$ 9,026	0.8%	\$ 1,176,515	\$ 18,713	1.6%	\$ 1,859,115	\$ 14,219	0.8%	\$ 2,210,347	\$ 19,895	0.9%
LNR 401		N	\$ 444,803	\$ 811	0.2%	\$ 542,506	\$ 1,073	0.2%	\$ 98,928	\$ 2,869	2.9%	\$ 42,819	\$ 2,000	4.7%
LNR 401		P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 490,410	\$ -	0.0%	\$ 375,983	\$ -	0.0%
LNR 402	Native Resources & Fire Protection	A	\$ 2,102,347	\$ 56,626	2.7%	\$ 2,385,462	\$ 315,741	13.2%	\$ 2,553,318	\$ 37,946	1.5%	\$ 2,553,318	\$ 57,000	2.2%
LNR 402		B	\$ 1,190	\$ 488	41.0%	\$ -	\$ 1,372	#DIV/0!	\$ -	\$ 2,223	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 402		N	\$ 226,057	\$ 11,742	5.2%	\$ 329,334	\$ 80,324	24.4%	\$ 159,695	\$ 4,222	2.6%	\$ 159,695	\$ -	0.0%
LNR 402		P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 398,388	\$ 3,207	0.8%	\$ 424,044	\$ -	0.0%
LNR 402		T	\$ -	\$ 54,014	#DIV/0!	\$ 20,185	\$ 2,370	11.7%	\$ 97,492	\$ -	0.0%	\$ 71,836	\$ -	0.0%
LNR 402		U	\$ -	\$ -	#DIV/0!	\$ 177,809	\$ 42,818	24.1%	\$ 376,092	\$ 14,291	3.8%	\$ 376,092	\$ -	0.0%
LNR 402		V	\$ -	\$ -	#DIV/0!	\$ -	\$ 23	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 404	Water Resources	A	\$ 677,927	\$ -	0.0%	\$ 978,742	\$ -	0.0%	\$ 1,212,702	\$ -	0.0%	\$ 1,195,678	\$ -	0.0%
LNR 404		B	\$ 199,952	\$ -	0.0%	\$ 312,974	\$ -	0.0%	\$ 206,256	\$ -	0.0%	\$ 206,256	\$ 4,000	1.9%
LNR 405	Conseravtion & Resources Enforc	A	\$ 4,342,308	\$ 51,953	1.2%	\$ 4,205,739	\$ 91,074	2.2%	\$ 5,731,272	\$ 118,383	2.1%	\$ 6,032,814	\$ 176,000	2.9%
LNR 405		B	\$ 679,400	\$ 56,058	8.3%	\$ 604,770	\$ 57,757	9.6%	\$ 838,164	\$ 22,036	2.6%	\$ 838,164	\$ 79,000	9.4%
LNR 405		N	\$ 88,597	\$ 111,280	125.6%	\$ 125,932	\$ 70,464	56.0%	\$ 92,175	\$ 15,399	16.7%	\$ 145,527	\$ 10,000	6.9%
LNR 405		P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ 12,609	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 405		W	\$ -	\$ -	#DIV/0!	\$ 75,466	\$ -	0.0%	\$ 53,352	\$ -	0.0%	\$ -	\$ -	#DIV/0!
LNR 407	Natural Area Reserves & Watershed Management	A	\$ 695,947	\$ 738	0.1%	\$ 690,603	\$ 4,542	0.7%	\$ 1,018,446	\$ 790	0.1%	\$ 1,224,126	\$ 1,000	0.1%
LNR 407		B	\$ 813,917	\$ 7,489	0.9%	\$ 1,132,134	\$ 16,845	1.5%	\$ 1,506,027	\$ 32,049	2.1%	\$ 1,955,721	\$ 10,000	0.5%
LNR 407		N	\$ 25,266	\$ -	0.0%	\$ 37,447	\$ 7,593	20.3%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 407		P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 27,750	\$ 1,309	4.7%	\$ 27,750	\$ -	0.0%
LNR 801	Ocean Based Recreation	A	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 22,788	\$ -	0.0%
LNR 801		B	\$ 3,119,368	\$ 165,210	5.3%	\$ 4,725,694	\$ 183,809	3.9%	\$ 4,084,275	\$ 123,903	3.0%	\$ 4,316,729	\$ -	0.0%
LNR 801		N	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 802	Historic Preservation	A	\$ 469,406	\$ -	0.0%	\$ 641,373	\$ -	0.0%	\$ 1,139,742	\$ -	0.0%	\$ 1,139,742	\$ 2,000	0.2%

Department of Land and Natural Resources
Overtime Expenditures

Table 18

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR 802		B	\$ -	\$ -	#DIV/0!	\$ 4,443	\$ -	0.0%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 802		N	\$ 203,814	\$ -	0.0%	\$ 405,608	\$ -	0.0%	\$ 413,564	\$ -	0.0%	\$ 413,564	\$ -	0.0%
LNR 804	Forest and Outdoor Recreation	A	\$ 1,247,923	\$ 1,838	0.1%	\$ 1,182,082	\$ 1,868	0.2%	\$ 1,450,506	\$ 2,003	0.1%	\$ 1,450,506	\$ 3,000	0.2%
LNR 804		B	\$ 230,810	\$ -	0.0%	\$ 341,283	\$ 5,171	1.5%	\$ 290,532	\$ -	0.0%	\$ 290,532	\$ -	0.0%
LNR 804		N	\$ 176,591	\$ 27,477	15.6%	\$ 319,346	\$ 28,112	8.8%	\$ 507,846	\$ 15,432	3.0%	\$ 629,916	\$ 30,000	4.8%
LNR 804		W	\$ 47,542	\$ 1,368	2.9%	\$ 67,006	\$ 8,562	12.8%	\$ 66,456	\$ 8,343	12.6%	\$ 66,456	\$ 2,000	3.0%
LNR 805	Recreational Fisheries	A	\$ 332,958	\$ 6,295	1.9%	\$ 299,802	\$ 10,197	3.4%	\$ 402,504	\$ 8,825	2.2%	\$ 402,504	\$ 4,623	1.1%
LNR 805		B	\$ 8,052	\$ 93	1.2%	\$ 11,386	\$ 1,850	16.2%	\$ 8,439	\$ 220	2.6%	\$ 8,439	\$ -	0.0%
LNR 805		N	\$ 24,154	\$ 278	1.2%	\$ 34,158	\$ 876	2.6%	\$ 25,317	\$ 3,000	11.8%	\$ 25,317	\$ -	0.0%
LNR 806	State Parks Admin & Operations	A	\$ 2,615,213	\$ 59,542	2.3%	\$ 2,603,539	\$ 61,731	2.4%	\$ 2,797,392	\$ 48,020	1.7%	\$ 2,797,392	\$ 60,000	2.1%
LNR 806		B	\$ 1,001,187	\$ 13,517	1.4%	\$ 1,386,307	\$ 24,390	1.8%	\$ 1,797,516	\$ 8,797	0.5%	\$ 1,848,516	\$ 16,572	0.9%
LNR 810	Prevention of Natural Disasters	B	\$ 337,595	\$ -	0.0%	\$ 585,914	\$ -	0.0%	\$ 455,460	\$ -	0.0%	\$ 415,440	\$ 1,000	0.2%
LNR 810		N	\$ 29,782	\$ -	0.0%	\$ 42,118	\$ -	0.0%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LNR 810		P				\$ -	\$ -	#DIV/0!	\$ 31,212	\$ -	0.0%	\$ 31,212	\$ 1,000	3.2%
LNR 906	Natural Physical Environmt-Admin	A	\$ 1,523,854	\$ 10,007	0.7%	\$ 1,543,453	\$ 26,551	1.7%	\$ 1,732,920	\$ 33,790	1.9%	\$ 1,942,574	\$ 1,664	0.1%
LNR 906		B	\$ 376,596	\$ 6,052	1.6%	\$ 730,041	\$ 9,340	1.3%	\$ 844,088	\$ 11,684	1.4%	\$ 985,784	\$ 2,500	0.3%
														#DIV/0!
	Total		\$ 28,734,295	\$ 746,645	2.6%	\$ 35,607,626	\$ 1,215,856	3.4%	\$ 40,126,804	\$ 667,210	1.7%	\$ 42,198,371	\$ 619,519	1.5%

Department of Land and Natural Resources
Overpayments

Table 19

<u>Employee Name</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Occurred > 2 Years</u>	<u>Occurred < 2 Years</u>	<u>Occurred > 2 Years</u>	<u>Occurred < 2 Years</u>	<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
██████████	1/1/91	\$1,469.40		\$ 1,469			\$ 1,469		Insufficient Leave Credits/Recovery Procedures Sent to the Division	No
██████████	12/1/92	\$5,573.49		\$ 5,573			\$ 5,573		Insufficient Leave Credits/Hearing requested/Transferred to Another Department ; 7/26/12 Personnel Office advised us that the former employee transferred to DHS on 8/7/93 and retired from the same dept on 2/1/12	No, employee retired from DHS on 2/1/2012
██████████	2/1/92	\$823.26		\$ 823			\$ 823		Insufficient Leave Credits	No

Department of Land and Natural Resources
Contract Costs

Table 20

Prog ID	Div	MOF	Contract #	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/G /S	Description	Method and Frequency of Monitoring	POS Y/N
				Amount	(M/A/O)			Date Executed	From	To					
Land Division:															
LNR101	Land/ENG	B	00052631	25,449.70	O	194,899.38	169,449.68	7/6/2007	1/1/2008	6/30/2014	Alliance Contracting, LLC	S	Demolition, debris loading, hauling & disposal at TMK:3-4-15:27, Palolo	Engineering Division monitors progress and verifies invoice for payment	N
LNR101	Land/ENG	B	00053783	22,959.72	O	24,022.84	1,063.12	8/28/2008	5/2/2005	5/2/2010	Bureau Veritas North America	S	Pesticide plant interim remediation - Ewa, Oahu & Kekaha, Kauai	Engineering Division monitors progress and verifies invoice for payment	N
LNR101	Land/ENG	B	00053936	716.84	O	10,000.00	9,283.16	1/5/2007	9/29/2005	3/29/2007	URS Corporation	S	Rockslide Mitigation study at Maunalaha Subdivision, Oahu, HI	Engineering Division monitors progress and verifies invoice for payment	N
LNR101	Land/ENG	B	00054138	127,422.45	O	157,103.00	29,680.55	1/3/2006	2/10/2006	2/10/2010	PBR Hawaii	S	Mana Quarry Industrial Park, Job No. 500BH34A	Engineering Division monitors progress and verifies invoice for payment	N
LNR101	Land/ENG	B	00058069	20,425.00	O	150,000.00	129,575.00	3/20/2009	3/15/2009	3/31/2015	Fukunaga & Associates, Inc.	S	SWPP Update: Job #J41BS17A	Engineering Division monitors progress and verifies invoice for payment	N
LNR101	DOFAW	B	00060920	-	O	325,000.00	325,000.00	4/30/2012	4/30/2012	4/30/2014	Livable Hawaii Kai Hui	G	Legacy Land Conservation Program for land acquisition of about 5 acres HN	Contractor works with staff to complete due diligence checklist	N
LNR101	LAND	B	00061302	60,000.00	O	213,000.00	153,000.00	8/8/2012	8/1/2012	6/30/2014	ONYX of Alexandria, Inc.	S	Consulting services to develop a comprehensive public land trust information system	Contractor works with staff to complete due diligence checklist	
LNR101	DOFAW	B	00061878	-	O	1,449,555	1,449,555	4/18/2013	4/18/2013	4/18/2015	Ala Kahakai Trail Assn.	G	Land acquisition of about 34.63 acres in North Kohala, Island of Hawaii	Contractor works with staff to complete due diligence checklist	N
LNR101	Land	B	00061955	73,837.14	O	220,937.00	147,099.86	5/23/2013	1/24/2013	1/23/2014	AMEC Environment & Infrastructure	S	Environmental svcs. To remediate lead pellet contamination found on state land	Consultant will turn in the report after each cleanup, and staff will review the report. DOH also assist in review the findings from the report.	N
LNR101	Land/ENG	B	00062449	-	O	180,180.00	180,180.00	11/29/2013	12/23/2013	12/23/2015	Cushnie Construction Company	S	Stream mouth maintenance at various loctations, Kauai, Job #500BK54F.	Engineering Division monitors progress and verifies invoice for payment	N
Land Legacy:															
LNR101	DOFAW/ENG	B	00058666	235,125.00	O	250,000.00	14,875.00	10/28/2009	11/5/2009	2/21/2014	Earthworks, Pacific, Inc.	S	Stream mouth maintenance at various locations, Kauai, HI, Job #500BK54E	Engineering Division monitors progress and verifies invoice for payment	N
LNR101	DOFAW	B	00059422	-	O (overall lump sum)	500,000.00	500,000.00	5/31/2012	5/31/2012	5/31/2014	Hawaiian Islands Land Trust	S	Land acquisition of conservation easement over about 107.73 acres ahupua of Kaalalea in the Koolaupoko district/Oahu	Contractor works with staff to complete due diligence checklist	N

Department of Land and Natural Resources
Contract Costs

Table 20

Prog ID	Div	MOF	Contract #	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category E/L/P/C/G /S	Description	Method and Frequency of Monitoring	POS Y/N
LNR101	DOFAW	B	00060811	-	O (overall lump sum)	1,500,000	1,500,000	3/6/2012	3/6/2012	3/6/2014	North Shore Community Land	S	Land acquisition of a conservation easement for the protection of resource values	Contractor works with staff to complete due diligence checklist	N
LNR101	DOFAW	B	00061521	-	O (overall lump sum)	650,000.00	650,000.00	10/24/2012	10/24/2012	10/24/2014	Hawaiian Islands Land Trust	S	Land acquisition of 9.08 acres in Koolauloa, Oahu for protection of resource values	Contractor works with staff to complete due diligence checklist	N
LNR101	DOFAW	B	00061729	-	O (overall lump sum)	1,000,000	1,000,000	2/14/2013	2/14/2013	2/14/2015	Nature Conservancy, The	S	Land acquisition of 4,469 acres in Hamakua for the protection of resource values	Contractor works with staff to complete due diligence checklist	N
LNR101	DOFAW	B	00061772	-	O (overall lump sum)	621,245.00	621,245.00	3/11/2013	3/11/2013	3/11/2015	Counth of Hawaii	S	Land acquisition of about 3127.95 acres in Kau, Island of Hawaii for the protection of resource values	Contractor works with staff to complete due diligence checklist	N
Engineering:															
LNR141	ENG	B	00062406	-	O	70,000.00	70,000.00	11/4/2013	10/9/2013	10/9/2016	Limtiaco Consulting Goup	S	Improvements to DLNR administration building, Wailuku, Maui, HI	Engineering Division monitors progress and verifies invoice for payment	N
LNR141	ENG	B	00061039	63,402.50	O	150,000.00	86,597.50	6/15/2012	6/25/2012	6/24/2014	Geothermex, Inc.	S	Technical assistance & advisory services to Mineral Resources section	Engineering Division monitors progress and verifies invoice for payment	N
LNR141	ENG	B	00061596	105,882.37	O	200,000.00	94,117.63	11/30/2012	11/8/2012	11/14/2014	Brown and Caldwell	S	Update HI Administrative Rules & technical & advisory services related to geothermal resources	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	B	00057032	300,000.00	O	310,000.00	10,000.00	6/4/2008	5/15/2008	3/14/2012	Ishida & Yamada LLLP	S	Dam safety administrative rules	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	B	00057188	24,695.31	O	25,000.00	304.69	9/29/2009	6/25/2008	--	Robbins & Associates	S	To provide legal services for complex litigation Kaloko Dam failure	Contract executed and managed by Dept of Attorney General	N
LNR810	ENG	B	00057779	43,420.00	O	75,000.00	31,580.00	10/4/2010	8/18/2010	8/19/2012	Oceanit Laboratories, Inc.	S	Dam safety inventory & database	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	B	00059300	113,609.15	O	115,000.00	1,390.85	6/29/2010	7/1/2010	7/30/2013	Gannett Fleming, Inc.	S	Update & revise dam safety guidelines	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	B	00059487	34,163.25	O	50,000.00	15,836.75	8/17/2010	7/8/2010	7/30/2014	Kleinfelder West, Inc.	S	Technical review of dam safety permits	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	B	00060581	27,275.76	O	30,000.00	2,724.24	11/3/2011	9/23/2011	9/23/2013	Gannett Fleming, Inc.	S	Dam safety operations & maintenance manual template, Job #DS-2021-01S.	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	N	00060729	213,240.12	O	482,300.00	269,059.88	11/16/2012	1/1/2012	12/31/2015	Lyon Associates, Inc.	S	State General Flood Control Plan update, statewide, Job No. G27NS55A	Engineering Division monitors progress and verifies invoice for payment	N

Department of Land and Natural Resources
Contract Costs

Table 20

Prog ID	Div	MOF	Contract #	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category E/L/P/C/G /S	Description	Method and Frequency of Monitoring	POS Y/N
LNR810	ENG	B	00061631	25,578.99	O	50,000.00	24,421.01	12/31/2012	11/1/2012	10/31/2015	Gannett Fleming, Inc.	S	Technical assistance for Dam Safety Program Job #DS-2012-025	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG/ Fiscal	B	00062278	-	O	633.00	633.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Fiscal office monitors progress and verifies invoice for payment	
LNR810	ENG	P	00062419	-	O	150,000.00	150,000.00	11/14/2013	8/1/2013	7/1/2016	ONYX of Alexandria, Inc.	S	Hawaii NFIP Tool Kit	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	A	00056302	417,801.31	O	424,000.00	6,198.69	9/18/2007	7/16/2007	7/31/2014	Gannett Fleming, Inc.	S	Dam safety investigations, Oahu, Project #ENG001	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	A	00057551	82,191.82	O	104,500.00	22,308.18	9/12/2008	7/22/2018	7/21/2014	Gannett Fleming, Inc.	S	Dam safety permit & certificate to impound procedures & related guidelines	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	A	00057779	281,580.02	O	300,000.00	18,419.98	11/24/2008	8/20/2008	8/19/2002	Oceanit Laboratories, Inc.	S	Dam safety inventory & database	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	A	00057822	91,469.11	O	100,000.00	8,530.89	12/9/2008	6/1/2009	6/1/2013	Roto-Rooter	S	Ala Wai Small Boat Harbor, plumbing improvements, Hon., HI; Job #B71A083A.	Engineering Division monitors progress and verifies invoice for payment	N
LNR810	ENG	B	00061944	116,850.00	O	500,000.00	383,150.00	5/20/2013	5/1/2013	4/30/2016	Townscape, Inc.	S	Makaha Valley Flood Mitigation Study, Oahu, HI, JOB #G00B055A	Engineering Division monitors progress and verifies invoice for payment	N
Aquatic Resources:															
LNR153	DAR	B	00060379	698,505.47	M	1,010,000	311,494.53	9/16/2013	7/1/2013	6/30/2014	University of Hawaii	S	Collaborative administration of the Hawaii Fish Aggregating Device (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Program Manager provides general oversight, DAR Administrator verifies invoices for payment	Y
LNR153	DAR	B	00060393	46,396.65	M	189,750.00	143,353.35	11/29/2013	7/1/2013	6/30/2014	The Research Corporation of the University of Hawaii	S	Hawaii Marine Recreational Fishing Survey (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Administrator is the P.I., provides general oversight, verifies invoices for payment	Y
LNR153	DAR/ ENG	B	00062406	-	O	20,000.00	20,000.00	11/4/2013	10/9/2013	10/9/2016	Limtiaco Consulting Goup	S	Improvements to DLNR administration building, Wailuku, Maui, HI	Engineering Division monitors progress and verifies invoice for payment	N
LNR401	DAR	P	00060393	270,050.75	M	575,000.00	304,949.25	11/29/2013	7/1/2013	6/30/2014	The Research Corporation of the University of Hawaii	S	Hawaii Marine Recreational Fishing Survey (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Administrator is the P.I., provides general oversight, verifies invoices for payment	Y

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LNR401	DAR	N	00060394	389,997.36	M	390,000.00	2.64	9/17/2012	7/1/2013	6/30/2014	University of Hawaii	S	Evaluating the effectiveness of restricted fishing areas for improving the bottomfish fishery (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Program Manager provides general oversight, DAR Administrator verifies invoice for payment	Y
LNR401	DAR	N	00060395	17,462.64	M	550,000.00	532,537.36	9/3/2013	7/1/2013	6/30/2014	The Research Corporation of the University of Hawaii	S	Investigation of estuarine habitats (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Administrator is the P.I., provides general oversight, verifies invoices for payment	Y
LNR401	DAR/ ENG	T	00061492	-	O	25,000.00	25,000.00	10/16/2012	11/15/2012	11/14/2014	Douglas Engineering Pacific, Inc.	S	Anuenue Fisheries Research Center maintenance and electrical upgrades	Engineering Division monitors progress and verifies invoice for payment	N
LNR401	DAR	A	00062278	-	O	1,247.00	1,247.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Fiscal Office monitors progress and verifies invoice for payment	N
LNR401	DAR	T	00062323	73,389.76	O	77,748.66	4,358.90	9/30/2013	9/17/2013	3/17/2014	AECOS, Inc.	S	For services rendered in connection with the molasses spill in Honolulu	AG monitors progress and verifies invoice for payment	N
LNR805	DAR	N	00058627	467,055.65	M	952,420.00	485,364.35	9/3/2013	7/1/2013	6/30/2014	The Research Corporation of the University of Hawaii	S	Maui/Oahu marine resources assessment (FY14-Amd #4)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Administrator is the P.I., provides general oversight, verifies invoices for payment	Y
LNR805	DAR	N	00060393	-	M	281,250.00	281,250.00	11/29/2013	7/1/2013	6/30/2014	The Research Corporation of the University of Hawaii	S	Hawaii Marine Recreational Fishing Survey (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Administrator is the P.I., provides general oversight, verifies invoices for payment	Y
LNR805	DAR	N	00060394	73,506.33	M	339,000.00	265,493.67	9/3/2013	7/1/2013	6/30/2014	University of Hawaii	S	Evaluating the effectiveness of restricted fishing areas for improving the bottomfish fishery (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Program Manager provides general oversight, DAR Administrator verifies invoice for payment	Y
LNR805	DAR	B	00060395	-	M	10,000.00	10,000.00	9/3/2013	7/1/2013	6/30/2014	The Research Corporation of the University of Hawaii	S	Investigation of estuarine habitats (FY14-Amd #2)	Monthly invoicing; project leader monitors daily work/activities; yearly report; DAR Administrator is the P.I., provides general oversight, verifies invoices for payment	Y
Forestry and Wildlife:															
LNR172	DOFAW	B	00053481	49,685.25	O (as invoice received)	128,434.00	78,748.75	8/1/2013	7/1/2013	6/30/2013	Neulani Inc.	S	Forest stewardship of Ola Honua for FY 2005. Total contract amt. for 10 yr.	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	B	00056894	-	O (as invoice received)	23,972.00	23,972.00	7/31/2013	7/1/2013	6/30/2013	Kokua Kalihi Valley	S	Kokua Kalihi Valley Forest Stewardship Project	Program Managers monitors progress and verifies invoice for payment	N

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LNR172	DOFAW	B	00057801	33,413.18	O (as invoice received)	148,160.00	114,746.82	8/1/2013	7/1/2013	6/30/2013	Maui Land & Pineapple Company, Inc.	S	Honolua Wao Kele Forest Stewardship Project; multi-term contract	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	B	00058708	38,345.38	O (as invoice received)	109,756.50	71,411.12	8/1/2013	7/1/2013	6/30/2013	Waikoloa Dry Forest Initiative	S	Manage the natural resources of the 275 acres of the Waikoloa Dry Forest	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	B	00060997	63,200.00	O (as invoice received)	133,600.00	70,400.00	7/31/2013	7/1/2013	6/30/2013	Hui Ku Maoli Ola LLC	S	Forest Stewardship agreement to implement approved forest stewardship	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	B	00061790	2,005.00	O (as invoice received)	2,225.00	220.00	4/8/2013	3/15/2013	6/30/2014	Inaba Engineering Inc.	S	Surveying & marking portions of Kauu Forest Reserve Boundary & adjacent lands	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	B	00061853	-	O (as invoice received)	1,669.00	1,669.00	10/3/2013	12/31/2012	6/30/2013	Rock'n H Fencing LLC	S	Install ungulate proof fencing on leeward Haleakala, Maui	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	N	00062035	-	O (as invoice received)	46,500.00	46,500.00	6/19/2013	6/12/2013	12/31/2013	Child, John & Company, Inc.	S	Provide an appraisal for a proposed conservation easement on Molokai	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	B	00062065	-	O (as invoice received)	14,500.00	14,500.00	6/28/2013	6/5/2013	12/31/2013	Haun, Alan E.	S	An archaeological plan & inventory survey for commercial harvest and reforestation	Program Managers monitors progress and verifies invoice for payment	N
LNR172	DOFAW	P	00062283	39,236.10	O (as invoice received)	161,930.00	122,693.90	9/13/2013	7/18/2013	6/30/2014	Friends of Hawaii's Urban Forest	S	Manage & coordinate the Kaululani Urban & Community Forestry Program	Program Managers monitors progress and verifies invoice for payment	N
LNR402	DOFAW	B	00058543	20,810.00	O (as invoice received)	41,620.00	20,810.00	9/14/2009	8/17/2009	5/1/2012	Tri-Isle Resource Conservation	S	Applying state of art remote sensing technology to invasive species management	Program Managers monitors progress and verifies invoice for payment	N
LNR402	DOFAW	N	00060965	55,600.00	O (as invoice received)	77,000.00	21,400.00	12/3/2012	4/27/2012	5/15/2014	Ohanasoft LLC	S	To design, construct & implement an accounting & inventory management system	Program Managers monitors progress and verifies invoice for payment	N
LNR402	DOFAW	N	00061361	-	O	16,893.00	16,893.00	8/31/2012	8/1/2012	8/31/2013	Valley Isle Motors, Ltd.	S	To furnish & deliver a total of four (4) 4X4 trucks to the Div. of Forestry & Wildlife	Program Managers monitors delivery and verifies invoice for payment	
LNR402	DOFAW	P	00061430	450,000.00	O (as invoice received)	925,000.00	475,000.00	9/18/2013	7/1/2013	6/30/2014	Zoological Society of San Diego	S	Provide services to operate the Maui Bird Conservation Center.	Program Managers monitors progress and verifies invoice for payment	N
LNR402	DOFAW	N	00061628	-	O (as invoice received)	20,000.00	20,000.00	12/28/2012	11/26/2012	6/30/2014	Tri-Isle Resource Conservation	S	Leeward Haleakala Watershed WVP 13-Implementation of Watershed	Program Managers monitors progress and verifies invoice for payment	N
LNR402	DOFAW	N	00061853	466,169.00	O (as invoice received)	470,300.00	4,131.00	4/15/2013	3/15/2013	7/31/2013	Rock'n H Fencing LLC	S	Install ungulate proof fencing on leeward Haleakala, Maui	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00058624	31,304.65	O (as invoice received)	235,348.00	204,043.35	7/31/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	The Natural Area Partnership @ Pelekunu Preserve 09/01/09 to 06/30/10	Program Managers monitors progress and verifies invoice for payment	N

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LNR407	DOFAW	B	00058717	36,000.00	O (as invoice received)	136,295.00	100,295.00	7/31/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	FY2010 encumbrance for the Natural Area Partnership at Kupunakea Preserve	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00059697	12,000.00	O (as invoice received)	20,699.00	8,699.00	7/31/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	Conservation management of Kanepuu Preserve on the Island of Kauai	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00060320	-	O (as invoice received)	252,187.00	252,187.00	8/13/2013	7/1/2013	6/30/2014	Maui Land & Pineapple Company, Inc.	S	FY2012 encumbrance multi-term Conservation Mgmt Plan of Puu Kukui	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00060737	159,597.56	O (as invoice received)	165,000.00	5,402.44	1/30/2012	12/15/2011	6/30/2013	Tri-Isle Resource Conservation	S	Watershed forest restoration on southern Haleakala	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00060739	103,620.23	O (as invoice received)	179,998.50	76,378.27	1/30/2012	11/6/2012	6/30/2015	Nature Conservancy, The	S	Kauai Watershed Management Plan implementation FY 12-13	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061327	30,000.00	O (as invoice received)	105,855.00	75,855.00	8/13/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	FY2013 encumbrance for the Natural Area Partnership at Ka'u Preserve	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061328	8,000.00	O (as invoice received)	48,119.00	40,119.00	8/13/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	FY2013 encumbrance for the Natural Area Partnership at Mo'omomi Preserve	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061329	49,999.00	O (as invoice received)	191,812.00	141,813.00	8/13/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	FY2013 encumbrance for the Natural Area Partnership at Kamakou Preserve	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061330	70,000.00	O (as invoice received)	200,200.00	130,200.00	8/13/2013	7/1/2013	6/30/2014	Nature Conservancy, The	S	FY2013 encumbrance for the Natural Area Partnership at Waikamoi	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061548	37,950.00	O (as invoice received)	299,997.00	262,047.00	11/5/2012	10/19/2012	6/30/2014	Nature Conservancy, The	S	Kauai Watershed Alliance-Implementation of Watershed Partnership	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061591	89,953.88	O (as invoice received)	115,000.00	25,046.12	11/29/2012	10/26/2012	6/30/2014	Kohala Center, The	S	Implementation of Watershed Partnership Management plans.	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061592	59,714.20	O (as invoice received)	330,000.00	270,285.80	11/29/2012	10/26/2012	6/30/2014	Malama Kahalawai, Inc.	S	Implementation of Watershed Partnership Management plans.	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061594	22,392.70	O (as invoice received)	198,000.00	175,607.30	11/29/2012	11/26/2012	6/30/2014	Tri-Isle Resource Conservation	S	Implementation of Watershed Partnership Management plans.	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061628	51,420.41	O (as invoice received)	185,000.00	133,579.59	12/28/2012	11/26/2012	6/30/2014	Tri-Isle Resource Conservation	S	Leeward Haleakala Watershed WP 13-Implementation of watershed	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061664	18,137.73	O (as invoice received)	25,000.00	6,862.27	1/16/2013	1/30/2013	6/30/2014	Nature Conservancy, The	S	East Molokai Watershed WP13 - Implementation of watershed partnership	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00061665	-	O (as invoice received)	10,000.00	10,000.00	1/16/2013	5/31/2013	6/30/2014	Natural Resource Data	S	Watershed data management statewide WP-13	Program Managers monitors progress and verifies invoice for payment	N

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LNR407	DOFAW	B	00061723	-	O (as invoice received)	15,000.00	15,000.00	2/7/2013	1/30/2014	6/30/2014	Ohu Ohu Koolau, Inc.	S	Implementation of Watershed Partnership Management plans, Koolau	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00062029	-	O (as invoice received)	38,675.00	38,675.00	6/18/2013	5/31/2013	6/30/2014	Natural Resource Data	S	Create & maintain geodatabase for tracking natural resource management	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00062063	24,991.00	O (as invoice received)	49,982.00	24,991.00	6/28/2013	7/1/2013	6/30/2014	Hunter Gatherer, LLC	S	Production of watershed public service announcements, RFP WP PSA1	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00062065	7,250.00	O (as invoice received)	120,000.00	112,750.00	6/28/2013	6/25/2013	12/31/2013	Haun, Alan E.	S	An archaeological plan & inventory survey for commercial harvest and reforestation	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	B	00062278	992.81	O (as invoice received)	4,924.00	3,931.19	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	A	00062464	-	O (as invoice received)	45,000.00	45,000.00	12/5/2013	11/20/2013	6/30/2015	Hawaiian Silversword	S	Three Mountain Alliance Upland Forested Watershed Protection RFPW14	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	A	00062465	-	O (as invoice received)	226,000.00	226,000.00	12/5/2013	11/18/2013	6/30/2015	Kohala Center, The	S	Kohala Watershed Partnership RFP14	Program Managers monitors progress and verifies invoice for payment	N
LNR407	DOFAW	A	00062466	-	O (as invoice received)	190,000.00	190,000.00	12/6/2013	11/18/2013	6/30/2015	Tri-Isle Resource Conservation	S	Protection of Leeward Haleakala Priority Watershed	Program Managers monitors progress and verifies invoice for payment	N
LNR804	DOFAW	N	00060965	56,300.00	O (as invoice received)	75,000.00	18,700.00	12/3/2012	5/21/2013	6/30/2014	Ohanasoft LLC	S	To design, construct, & implement an accounting & inventory management system	Program Managers monitors progress and verifies invoice for payment	N
LNR804	DOFAW	N	00061361	-	O	16,893.00	16,893.00	8/31/2012	8/1/2012	8/31/2013	Valley Isle Motors, Ltd.	S	To furnish & deliver a total of four (4) 4X4 trucks to the Div. of Forestry & Wildlife	Program Managers monitors progress and verifies invoice for payment	N
LNR804	DOFAW	N	00061628	-	O (as invoice received)	76,000.00	76,000.00	12/28/2012	1/17/2013	6/30/2014	Tri-Isle Resource Conservation	S	Leeward Haleakala Watershed WP 13-Implementation of watershed	Program Managers monitors progress and verifies invoice for payment	N
LNR804	DOFAW	W	00061790	31,986.00	O (as invoice received)	33,775.00	1,789.00	4/8/2013	6/4/2013	6/30/2014	Inaba Engineering Inc.	S	Surveying & marking portions of Kauu Forest Reserve Boundary & adjacent lands	Program Managers monitors progress and verifies invoice for payment	N
LNR804	DOFAW	B	00062278	-	O (as invoice received)	1,108.00	1,108.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Program Managers monitors progress and verifies invoice for payment	N

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Commissin on Water Resource Management:															
LNR404	CWRM	A	00060384	85,000.00	M	100,000.00	15,000.00	8/30/2011	7/1/2011	6/30/2014	U.S. Geological Survey	S	Joint funding agreement with US Geological Survey for a cooperative study to assess groundwater recharge for the Island of Oahu	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	A	00060918	20,000.00	M	30,000.00	10,000.00	4/30/2012	5/1/2012	6/30/2014	U.S. Geological Survey	S	Joint funding agreement to update estimated groundwater recharge for central & west Maui	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	A	00060919	90,000.00	M	95,000.00	5,000.00	4/30/2012	5/1/2012	9/30/2014	U.S. Geological Survey	S	Joint funding agreement to evaluate the degree of connection between the high-level & coastal groundwater systems in the Kona area, Hawaii	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	A	00061957	26,500.00	M	50,500.00	24,000.00	5/23/2013	6/1/2013	6/30/2014	U.S. Geological Survey	S	Joint funding agreement with US Geological Survey to assess low-flow stream characteristics in Lahaina District, Maui	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	B	00061958	28,000.00	M	87,500.00	59,500.00	5/23/2013	6/1/2013	9/30/2015	U.S. Geological Survey	S	Joint funding agreement with US Geological Survey to assess low-flow stream characteristics in Hawaii	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	A	00062025	2,864.59	M	75,000.00	72,135.41	6/17/2013	6/10/2013	11/14/2014	Brown and Caldwell	S	Development of a Central Oahu non-potable water master plan refinement	Staff receives contractor progress briefings and reviews progress reports and submittals before approving payment	N
LNR404	CWRM	A	00062044	-	M	48,300.00	48,300.00	6/20/2013	6/25/2013	6/30/2014	U.S. Geological Survey	S	Joint funding agreement for technical assistance training for measuring water flow for large scale stream diversion ditches in Hawaii	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	B	00062205	-	M	40,000.00	40,000.00	10/15/2013	8/1/2013	6/30/2015	Miike, Lawrence	S	Hearings Officer for the Na Wai Eha contested case hearing on appeal.	Staff reviews progress reports including draft findings, and minute orders before approving payment	N
LNR404	CWRM	A	00062268	13,000.00	M	250,000.00	237,000.00	9/5/2013	9/1/2013	8/31/2015	Townscape, Inc.	S	Update of the Water Resource Protection Plan	Staff receives contractor progress briefings and reviews progress reports and submittals before approving payment	N
LNR404	CWRM	A, B	00062345	-	M	391,568.00	391,568.00	10/7/2013	10/1/2013	9/30/2014	U.S. Geological Survey	S	Joint funding agreement for Statewide hydrologic data collection & water resource monitoring	Staff reviews U.S. Geological Survey preliminary data before approving payment.	N
LNR404	CWRM	A	00057069	400,622.07	M	560,000.00	159,377.93	6/12/2008	6/4/2008	12/31/2013 (no-cost extension request)	Honolulu Board of Water Supply	G	Drought mitigation projects: Leak detection equipment, heli-pad, water conservation	Staff reviews quarterly progress reports and invoices before approving payment	N

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LNR404	CWRM	A	00057176	613,911.12	M	800,000.00	186,088.88	6/26/2008	6/13/2008	12/31/2013 (no-cost extension request)	Maui Office of Economic Development	G	Drought mitigation projects: Kula Ag. Park reservoir lining	Staff reviews quarterly progress reports and invoices before approving payment	N
Conservation and Resource Enforcement:															
LNR405	DOCARE	A	00057948	66,000.00	O	90,000.00	24,000.00	3/5/2009	7/1/2008	6/30/2011	Oceanit Laboratories, Inc.	S	DOCARE Mobile Officer Information System - Stage 1, multi-term FY 2008	IT monitors status and progress of system development	N
LNR405	DOCARE/ENG	N	00060009	24,985.00	O	75,527.00	50,542.00	3/16/2011	2/25/2011	3/31/2014	Towill, R. M. Corporation	S	Public shooting range boundary & aerial surveying statewide Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
LNR405	DOCARE/ENG	N	00060649	274,620.82	O	394,730.00	120,109.18	6/3/2013	11/21/2011	11/21/2015	PBR Hawaii & Associates, Inc.	S	Master Plan/Environmental assessment for public shooting range	Engineering Division monitors progress and verifies invoice for payment	N
Boating and Ocean Recreation:															
LNR801	DOBOR	B	00040105	-	O	91,623.00	91,623.00	6/7/2013	10/1/2013	12/1/2013	Williams, Don	L	Lease Rent Agreement No. B-94-4 for parcel of land at Maalaea	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR/ENG	B	00045708	9,328.00	O	29,133.00	19,805.00	10/22/2004	--	6/30/2013	SSFMI International, Inc.	S	Boating pumpout facility, Keehi Small Boat Harbor, Oahu	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG		00050875	21,956.93	O	93,318.27	71,361.34	8/11/2003	--	6/30/2013	Oceanit Laboratories, Inc.	S	Monitoring beach nourishment & sand retention device, Maunalua Bay	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00051532	390,648.37	O	407,500.00	16,851.63	2/12/2004	--	6/30/2013	Mitsunaga & Associates, Inc.	S	Lahaina Boat Harbor comfort station replacement & ferry pier, Lahaina	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00053650	17,204.93	M	43,881.36	26,676.43	11/22/2013	12/13/2013	12/14/2013	Melim Building, Ltd.	L	Lease Agreement No. 92-23-0372 office space for the Div. of Boating & Ocean Recreation	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00054865	147,488.91	O	183,085.50	35,596.59	7/12/2006	--	6/30/2013	Oceanit Laboratories, Inc.	S	Kihei Boat Ramp Impr. Mala Boat Ramp improvements, Maui	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00055057	70,550.00	O	100,000.00	29,450.00	9/27/2006	None Stated	None Stated	Okubo, Arnold T. and Associates	S	Statewide structural engineering svcs. Project #B00BS81A.	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00055344	1,042,817.82	O	1,280,000.00	237,182.18	4/29/2010	12/15/2006	6/30/2013	Fukunaga & Associates, Inc.	S	Maalaea Small Boat Harbor Ferry System Improvements, Maui	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR	N	00058991	26,301.56	O	113,000.00	86,698.44	3/17/2010	3/15/2010	12/31/2012	Manthos Engineering LLC	S	Wailoa Small Boat Harbor maintenance dredging Hilo HI & assessment report	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00059624	1,137,648.06	O	1,291,218.00	153,569.94	9/29/2010	2/14/2011	6/30/2014	Hawaiian Dredging Construction	S	Maalaea Small Boat Harbor impr. Ferry system & utility & pier	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00059626	967,131.46	O	1,000,000.00	32,868.54	10/1/2010	10/25/2010	6/30/2014	American Marine Corporation	S	Keehi Small Boat Harbor pier impr. Job #B72D071B	Engineering Division monitors progress and verifies invoice for payment	N

Department of Land and Natural Resources
Contract Costs

Table 20

Prog ID	Div	MOF	Contract #	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category E/L/P/C/G /S	Description	Method and Frequency of Monitoring	POS Y/N
LNR801	DOBOR / ENG	N	00059787	586,539.14	O	640,000.00	53,460.86	12/1/2010	2/1/2011	6/30/2014	Bowers + Kubota Consulting Inc	S	Construction management Maalea Small Boat Harbor impr. Ferry system	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00060606	132,222.19	M	250,058.28	117,836.09	10/29/2013	11/1/2013	10/1/2014	Pacific Waste Inc.	S	Furnish refuse collection service for various small boat harbors.	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00060672	1,216,986.63	O	4,058,368.00	2,841,381.37	7/16/2013	3/12/2012	1/29/2014	Hawaiian Dredging Construction	S	Kaunakakai Harbor ferry system improvements, Kaunakakai Harbor Ferry System	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR/ENG	N	00060911	375,603.30	O	534,297.00	158,693.70	11/15/2013	3/1/2012	8/28/2015	Bowers + Kubota Consulting Inc	S	Kaunakakai Harbor, Molokai, Hawaii - ferry system impr. Job #B61XM82A.	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR	N	00061391	278,904.60	O	368,200.00	89,295.40	9/6/2012	9/1/2012	8/31/2014	Oceanit Laboratories, Inc.	S	Kikiaola Small Boat Harbor sand by-pass system, Kauai, Hawaii	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00061694	65,822.12	M	75,657.60	9,835.48	1/31/2013	1/1/2013	12/1/2013	Aloha Waste Systems, Inc.	S	Furnish refuse collection service for various small boat harbors & ramps	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR	N	00061821	-	O	336,000.00	336,000.00	4/1/2013	3/1/2013	3/1/2015	Bow Engineering & Development	S	Manele Small Boat Harbor ferry system improvements, Manele, Lanai, Hawaii	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00061999	2,677.50	M	10,710.00	8,032.50	6/7/2013	7/1/2013	6/1/2014	PWC Hawaii Corporation	S	Furnishing janitorial services for comfort stations at Honokohau Small Boat Harbor	DOBOR Monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00062001	-	O	801,750.00	801,750.00	11/29/2013	3/17/2014	9/12/2014	Goodfellow Bros., Inc.	S	Mala boat launching ramp loading dock impr., Lahaina, Job #B48CM72A	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00062024	-	O	283,440.00	283,440.00	6/21/2013	3/17/2014	12/11/2014	American Marine Corporation	S	Port Allen Small Boat Harbor pier impr., Eleele, Kauai, Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR / ENG	N	00062181	-	O	168,239.00	168,239.00	8/5/2013	2/26/2013	12/31/2016	Mitsunaga & Associates, Inc.	S	Lahaina Small Boat Harbor ferry pier planning Phase 2, Lahaina, Maui	Engineering Division monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00062278	-	O	8,005.00	8,005.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Fiscal office monitors progress and verifies invoice for payment	N
LNR801	DOBOR	B	00062339	20,982.18	M	127,787.38	106,805.20	10/3/2013	10/1/2013	9/1/2014	Support Services Group, LLC	S	Refuse collection service for small boat harbors, Oahu, HI	DOBOR Monitors progress and verifies invoice for payment	N
Historic Preservation:															
LNR802	SHPD	B	00062278	-	O	787.00	787.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Fiscal office monitors progress and verifies invoice for payment	N
LNR802	SHPD/ ENG	A	00062406	-	O	9,770.00	9,770.00	11/4/2013	10/9/2013	10/9/2016	Limtiaco Consulting Group	S	Improvements to DLNR administration building, Wailuku, Maui, Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
State Parks:															
LNR806	State Parks	A	00054144	14,503.26	O	17,057.98	2,554.72	5/7/2008			Pacific Waste Inc.	S	IFB -06-026-H Furnishing refuse collection svcs, Div. of State Parks	In process to cancel by memo to D. Takahashi	YES
LNR806	State Parks		00057635	3,199.27	O	15,076.47	11,877.20	9/14/2012	9/16/2013	9/15/2014	Doonwood Engineering, Inc.	S	Maintenance & repair svcs. For water pumps, storage & sewage systems	Invoices verified with superintendent prior to payment	N

Department of Land and Natural Resources
Contract Costs

Table 20

Prog ID	Div	MOF	Contract #	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category E/L/P/C/G /S	Description	Method and Frequency of Monitoring	POS Y/N
LNR806	State Parks/ ENG	N	00058828	110,398.03	O	122,192.00	11,793.97	1/19/2012	7/30/2010	12/15/2012	Perfecto Engineering & Construction	S	Individual wastewater system improvements @ Wailua River State Park	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00060180	39,052.60	O	55,209.00	16,156.40	6/14/2011	6/15/2011	6/15/2015	Akinaka & Associates, Ltd.	S	Mauna Kea State Recreation Area water system impr. Island of Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00060230	36,011.93	O	49,000.00	12,988.07	7/1/2011	10/11/2011	6/30/2014	RK Construction Company, LLC	S	Malaekahana State Recreation Area, Kalanai Pt; renovate comfort stations	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks	B	00060321	25,336.76	M	100,123.55	74,786.79	8/5/2013	8/1/2013	7/31/2014	Propark, Inc.	S	Furnishing toll booth attendants & mgmt. svcs. For Diamond Head State Park	Invoices are reviewed monthly prior to payment.	N
LNR806	State Parks/ ENG	B	00060695	115,145.00	O	151,800.00	36,655.00	1/13/2012	12/14/2011	12/31/2014	Fukumoto, Ronald M.	S	Waianapanapa State Park, sewer system & walkway impr. Hana, Maui, Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	N	00060853	80,656.99	O	86,615.94	5,958.95	3/28/2012	12/24/2012	8/20/2013	Keauhou Kona Construction Corp.	S	Hapuna Beach State Recreation Area, parking & roadway imp., Hapuna, HI	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00061380	540,036.35	O	572,300.00	32,263.65	9/5/2012	12/3/2012	6/30/2014	Site Engineering, Inc.	S	Puu O Mahuka Heiau State Historic Site, entry road improvements, Pupukea	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks	B	00062278	-	O	6,353.00	6,353.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Fiscal office monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	N	00062351	-	O	75,000.00	75,000.00	10/15/2013	12/3/2013	9/6/2014	PBR Hawaii & Associates, Inc.	S	State Comprehensive Outdoor Recreation Plan (SCORP) update, Statewide	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00052550	164,212.02	O	185,900.00	21,687.98	9/3/2004	2/11/2005	6/30/2014	Isemoto Contracting Co., Ltd.	S	Hapuna Beach State Park, ADA barrier removal project, South Kohala, Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00052576	1,855.72	O	16,000.00	14,144.28	4/14/2005	3/16/2005	6/30/2014	Site Engineering, Inc.	S	Wailoa River State Park, ADA barrier removal, Hilo, Hawaii	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00053426	3,700.00	O	6,560.00	2,860.00	10/12/2006	--	6/30/2013	M & E Pacific, Inc.	S	Improve parking lot, Hapuna Beach SRA, S Kohala HI & improve walkway	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00054036	247,727.65	O	264,173.65	16,446.00	11/29/2005	12/5/2006	6/30/2014	Site Engineering, Inc.	S	Parking lot resurfacing, Hapuna Beach State Recreation Area, South Kohala	Engineering Division monitors progress and verifies invoice for payment	N
LNR806	State Parks/ ENG	B	00054168	35,455.00	O	37,955.00	2,500.00	2/21/2007	--	6/30/2013	Mitsunaga & Associates, Inc.	S	Renovate entry road & walkway Diamond Head State Monument Honolulu, HI	Engineering Division monitors progress and verifies invoice for payment	N
Administration:															
LNR906	Admin	B	00062278	-	O	2,062.00	2,062.00	9/11/2013	9/1/2013	8/31/2014	Ohata Chun Yuen LLP	S	Audit services for the fiscal year ending June 30, 2013	Fiscal office monitors progress and verifies invoice for payment	N

Department of Land and Natural Resources
Capital Improvements Program Requests

Table 21

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
LNR906	1	1	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	C		\$ 325,000
LNR407	1	2	WATERSHED INITIATIVE, STATEWIDE	C		\$ 5,000,000
LNR804	1	3	DLNR EAST OAHU RADIO REPEATER SYSTEM, OAHU	C		\$ 200,000
LNR141	1	5	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	C		\$ 3,000,000
LNR804	2a	6A	PAHOLE RARE PLANT NURSERY, OAHU	A		\$ 150,000
LNR804	2b	6B	KIOLOKAA RANGER STATION IMPROVEMENTS, HAWAII	A		\$ 200,000
LNR804	2c	6C	NEW CAMPING AND RECREATIONAL FACILITIES, HAWAII ISLAND	A		\$ 500,000
LNR804	2d	6D	FOREST TRAILS AND ACCESS IMPROVEMENTS, OAHU	A		\$ 500,000
LNR804	2e	6E	KULA FOREST RESERVE. MAUI	A		\$ 250,000
LNR906	2	7	PULEHUNUI FEASIBILITY STUDY & INFRASTRUCTURE PLANNING, MAUI	A		\$ 1,000,000
LNR141	2	9	ALA WAI CANAL DREDGING, OAHU	C		\$ 2,000,000
LNR906	3	10	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE	C		\$ 2,000,000
LNR101	1	12	KAANAPALI BEACH RESTORATION & BERM ENHANCEMENT, KAAHAPALI, MAUI	B		\$ 400,000
LNR101	1	12	KAANAPALI BEACH RESTORATION & BERM ENHANCEMENT, KAAHAPALI, MAUI	R		\$ 400,000
LNR172	1	13	PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII	C		\$ 3,500,000
LNR407	2	15	AHIHI KINAU NATURAL AREA RESERVE KANAHENA PARKING IMPROVEMENTS, MAUI	C		\$ 360,000
LNR407	3	17	CONSERVATION LANDS IN CENTRAL OAHU, NORTH SHORE	C		\$ 10,000,000
LNR806	1	18	CENTRAL MAUI REGION SPORTS COMPLEX, MAUI	C		\$ 5,000,000
LNR101	2	19	TURTLE BAY, LANDS PURCHASE, OAHU	C		\$ 40,000,000
LNR806	2	20	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE	C		\$ (7,500,000)
LNR806	2	20	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE	A		\$ 7,500,000
					-	\$ 74,785,000

Department of Land and Natural Resources
Division Resources

Table 23

<u>Division</u>	<u>Associated Program IDs</u>			
Land	LNR 101			
Engineering	LNR 141	LNR 810		
Aquatic Resources	LNR 153	LNR 401	LNR 805	
Forestry and Wildlife	LNR 172	LNR 402	LNR 407	LNR 804
Commission on Water Resource Management	LNR 404			
Conservation and Resources Enforcement	LNR 405			
Boating and Ocean Recreation	LNR 801			
Historic Preservation	LNR 802			
State Parks	LNR 806			
Natural Physical Environment- Administration (Chair's Office, ASO, ITO, Personnel)	LNR 906			

Department of Land and Natural Resources
Organizational Charts

Table 24

<u>Year of Change</u> <u>FY14/FY15</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY14	2	HIHWNMS Special Project NTE 06/30/14.
FY14	2	Budgeted exempt position 117517 extended effective 07/01/13, NTE 06/30/14. *
FY14	3	Budgeted exempt positions 109101, 113267, 116574, 118784, 118785, 118628, and 118629 extended effective 07/01/13, NTE 06/30/14. *
FY14	3	Budgeted exempt position 113267 redescribed from Sanctuary Operations Coordinator to Sanctuary Program & Operations Coordinator effective 07/23/13.
FY14	5	Established civil service position 121067 per Act 134, SLH 2013 effective 10/10/13.
FY14	6	Budgeted exempt position 102283 extended effective 07/01/13, NTE 06/30/14. *
FY14	6	Re-established civil service position 117655 per act 106, SLH 2012 effective 07/15/13.
FY14	6	Budgeted civil service position 117655 redescribed from Information Technology Specialist III to Information Technology Specialist IV effective 07/16/13.
FY14	6	Established civil service position 121036 per Act 134, SLH 2013 effective 09/18/13.
FY14	7	Budgeted civil service positions 33450 and 13120 redescribed from Personnel Clerk V to Office Assistant III effective 10/01/13.
FY14	7	Budgeted civil service position 41587 redescribed from Personnel Technician VI to Personnel Clerk V effective 10/01/13.
FY14	7	Budgeted civil service position 13120 redescribed from Personnel Clerk III to Office Assitant III effective 10/09/13.
FY14	12	Established budgeted temp position 120981 per 2007 Legislature effective 08/20/13, NTE 06/30/14. *
FY14	13	Budgeted temp positions 118972 and 118994 extended effective 07/01/13, NTE 06/30/14. *
FY14	16	Budgeted temp position 120457 extended effective 07/01/13, NTE 06/30/14. *
FY14	17	Civil service position 2898 Conservation & Resources Enforcement Officer III abolished per Act 134, SLH 2013 effective 07/16/13.
FY14	19	Civil service position 27102 abolished per Act 134, SLH 2013 effective 07/16/13.
FY14	20	Civil service positions 52339, 118063, and 118729 abolished per Act 134, SLH 2013 effective 07/16/13.
FY14	22	Budgeted temp position 120594 extended effective 07/01/13, NTE 06/30/14. *
FY14	25	Budgeted temp positions 120822, 120823, 120815, 120816, 120817, and 120814 extended effective 07/01/13, NTE 06/30/14. *
FY14	25	Budgeted temp position 120814 redescribed from Fishery Technician V to Fishery Technician IV effective 07/01/13.

Department of Land and Natural Resources
Organizational Charts

Table 24

<u>Year of Change</u> <u>FY14/FY15</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY14	25	Budgeted temp position 120823 redescribed from Aquatic Biologist IV to Aquatic Biologist III effective 07/23/13.
FY14	26	Budgeted temp position 118250 extended effective 07/01/12, NTE 06/30/14. *
FY14	28	Budgeted temp position 120852 extended effective 07/01/13, NTE 06/30/14. *
FY14	28	Budgeted civil service position 118677 redescribed from Forester III to Forester IV and moved to Oahu from Hawaii effective 08/14/13.
FY14	30	Budgeted temp positions 118284, 118286, 118287, 118277, and 120863 extended effective 07/01/13, NTE 06/30/14. *
FY14	31	Budgeted temp position 118276 extended effective 07/01/13, NTE 06/30/14. *
FY14	32	Budgeted temp positions 118602, 118603, 118680, and 13357 extended effective 07/01/13, NTE 06/30/14. *
FY14	33	Budgeted temp positions 112450, 117018, 118275, 118289, 117017, and 118290 extended effective 07/01/13, NTE 06/30/14. *
FY14	34	Budgeted temp position 13312 extended effective 07/01/13, NTE 06/30/14. *
FY14	34	Budgeted civil service position 02942 redescribed from Equipment Operator III to Heavy Equipment Operator effective 07/16/13.
FY14	35	Budgeted temp positions 112449, 118274, 118288, 118405, 118857, and 118404 extended effective 07/01/13, NTE 06/30/14. *
FY14	35	Civil service position 45487 Field Crew abolished per Act 134, SLH 2013 effective 07/16/13.
FY14	36	Budgeted temp positions 112452, 118337, 118338, 118733, 118261, 120765, 120729 and 120730 extended effective 07/01/13, NTE 06/30/14. *
FY14	40	Established civil service positions 117776, 117777, and 121037 per Act 134, SLH 2013 effective 09/19/13.
FY14	42	Budgeted temp position 118907 extended effective 07/01/13, NTE 06/30/14. *
FY14	42	Established budgeted temp positions 121100 and 121102 per 2007 Legislature effective 11/22/13, NTE 06/30/14. *
FY14	43	Established civil service position 120998 per Act 134, SLH 2013 effective 08/30/13.
FY14	44	Civil service position General Laborer 1 abolished per Act 134, SLH 2013 effective 07-16-13.
FY14	44	Budgeted civil service positions 117556, 30228, 118203, and 118204 redescribed from Park Caretaker I to Park Caretaker II effective 08/01/13.
FY14	44	Budgeted civil service position 117624 redescribed from General Laborer I to Park Caretaker II effective 10/16/13.

Department of Land and Natural Resources
Organizational Charts

Table 24

<u>Year of Change</u> <u>FY14/FY15</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY14	45	Budgeted temp position 118916 extended effective 07/01/13, NTE 06/30/14. *
FY14	45	Budgeted civil service position 117618 General Laborer I updated position description and moved to Kauai from Oahu effective 08/15/13.
FY14	46	Budgeted civil service position 27061 redescribed from Park Caretaker II to General Laborer I effective 06/10/13.
FY14	49	Budgeted exempt positions 100377, 100378, 102287, 120351, and 102288 extended effective 07/01/13, NTE 06/30/14. *
FY14	49	Budgeted exempt position 112243 extended effective 07/01/13, NTE 06/30/14.
FY14	49	Budgeted civil service position 26603 redescribed from Office Assitant IV to Office Assistant III effective 07/08/13.
FY14	50	Budgeted exempt positions 102055, 102301, and 102604 extended effective 07/01/13, NTE 06/30/14. *
FY14	50	Budgeted exempt position 101037 redescribed from Historic Preservation Archaeologist III to Historic Preservation Archaeologist IV effective 07/19/13.
FY14	61	Temporary position 12745 General Construction Inspector III abolished effective 08/28/13.
		* Subject to furthur extensions beyond 06/30/14