

STATE OF HAWAII
DEPARTMENT OF HEALTH
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Testimony in SUPPORT of SB813 SD1
RELATING TO THE DEPARTMENT OF HEALTH.

SENATOR DONOVAN M. DELA CRUZ, CHAIR
SENATE COMMITTEE ON WAYS AND MEANS

Hearing Date: February 21, 2019

Room Number: 211

- 1 **Fiscal Implications:** Sufficient appropriations are required to assure optimal public health, and
- 2 in particular for addressing community mental health issues, and environmental management.
- 3 **Department Testimony:** The Department of Health supports the Governor's Executive Budget
- 4 Request, as follows:

Fiscal Year 2020				
Act 53/18 Appropriation	Reductions	Additions	Total FY20	MOF
\$ 490,367,659.00	\$ (7,207,300.00)	\$ 24,251,995.00	\$ 507,412,354.00	A
\$ 203,699,060.00		\$ 1,484,483.00	\$ 205,183,543.00	B
\$ 87,478,064.00		\$ 41,949,009.00	\$ 129,427,073.00	N
\$ 53,891,894.00	\$ (4,045,915.00)	\$ 19,012,081.00	\$ 68,858,060.00	P
\$ 4,417,031.00		\$ 608,395.00	\$ 5,025,426.00	U
\$ 211,594,712.00		\$ 370,533.00	\$ 211,965,245.00	W
\$ 1,051,448,420.00	\$ (11,253,215.00)	\$ 87,676,496.00	\$ 1,127,871,701.00	Total
Fiscal Year 2021				
Act 53/18 Appropriation	Reductions	Additions	Total FY21	MOF
\$ 490,367,659.00	\$ (7,207,300.00)	\$ 31,070,088.00	\$ 514,230,447.00	A
\$ 203,699,060.00		\$ 2,765,344.00	\$ 206,464,404.00	B
\$ 87,478,064.00	\$ (5,552,632.00)		\$ 81,925,432.00	N
\$ 53,891,894.00	\$ (4,993,161.00)		\$ 48,898,733.00	P

\$ 4,417,031.00		\$ 612,173.00	\$ 5,029,204.00	U
\$ 211,594,712.00		\$ 370,533.00	\$ 211,965,245.00	W
\$ 1,051,448,420.00	\$ (17,753,093.00)	\$ 34,818,138.00	\$ 1,068,513,465.00	Total

1

2 Please see Attachment A which is a copy of Tables 3 and 15 of the briefing materials as a
 3 summary of the Department of Health’s requested budget appropriations broken down by
 4 Program ID.

5 The department request the Legislature’s attention for the following priorities.

6 **Recurring Base Budget Appropriations**

7 Executive Office on Aging

- 8 • Kupuna Care (base) \$4,854,305
- 9 • Kupuna Care \$3,877,063
- 10 • Kupuna Caregiver Program \$1,200,000

11 **New Appropriations Requests**

12 Health Resources Administration

13 Emergency Medical Services and Injury Prevention Systems Branch (EMSIPSB) – Total above
 14 base budget is \$14,254,411 for FY20 and \$18,682,998 for FY21, which includes:

- 15 • Collective Bargaining Request: The EMSIPSB FY 2020 and FY 2021 budget request
 16 included \$11,872,596 (FY 20) and \$15,040,191 (FY 21) for a mandatory union collective
 17 bargaining increase. This request was disapproved in B&F recommendations.
- 18 • Emergency Medical Services: Recurring Other Expenses for services providers
 19 contracted to provide pre-hospital emergency medical service. The EMSIPSB FY 2020
 20 and FY 2021 budget request included \$2,381,815 (FY 20) and \$3,642,807 (FY 21) for
 21 other current expenses cost increases. The request includes, but is not limited to, costs
 22 for subcontracts, drugs/medication, insurance, rental of space, meals, uniforms, fuel,

1 repair and maintenance, staff training, telecommunications service and equipment,
2 utilities, indirect/administrative overhead, equipment, and motor vehicles.

- 3 • Please note that this request for operating expenses is not currently in SB813 SD1 and
4 should be added to avoid disruption of emergency medical services in certain areas.

5 Medical Cannabis

- 6 • As required by Act 159, HRS (2018), the Department is currently engaged in a re-
7 organization process to integrate the Medical Cannabis Registry and the Medical
8 Cannabis Dispensary Programs into the new Office of Medical Cannabis Control and
9 Regulation to be managed directly under HTH595.

10 Family Health Services – Replace Funding for Family Planning Program (Title X)

- 11 • \$2,374,847 in FY 20 and FY 21 to replace federal funds if proposed changes at the
12 federal level restrict Hawaii’s comprehensive approach by limiting family planning
13 services offered to women.
- 14 • This request will institutionalize the HFPP and solidify comprehensive family planning
15 options for Hawaii’s men and women regardless of changes in the political environment.

16 Environmental Health Administration

- 17 • Environmental Management Division - Positions and funding for enforcement of non-
18 point source water pollution regulations
 - 19 ○ Adds 3.00 permanent positions and \$171,534 in FY 20 and 6.0 permanent
20 positions and \$375,764 in FY 21 for enforcement of Non-Point Source Water
21 Pollution Regulations.
 - 22 ○ The positions will begin implementing Hawaii Revised Statutes (HRS) §342E,
23 Nonpoint Source Pollution Management and Control. HRS §342E was passed in
24 1993 and DOH has not implemented the law to date.
 - 25 ○ DOH has not implemented HRS §180C-4, Erosion and Sediment Control, which
26 was passed in 1974.

- 1 ○ Under article XI, §1 of the Hawaii state constitution, DOH has a constitutional
2 mandate under the public trust doctrine to regulate nonpoint source pollution.
- 3 ○ The federal Coastal Zone Act Reauthorization Amendments (CZARA) §6217
4 require DOH and the Department of Business, Economic Development &
5 Tourism (DBEDT) to develop and implement a Coastal Nonpoint Pollution
6 Control Program.
- 7 • Sanitation Branch - Positions and funding for sanitarians and funds for improved food
8 safety
 - 9 ○ 14.00 permanent positions and \$869,444 in special funds in FY 20 and 14.00
10 permanent positions and \$1,588,349 in special funds to enable the Sanitation
11 Branch to maintain the current inspection frequency and workload to keep up with
12 National Standards.
 - 13 ○ Hawaii is a tourist destination and those visiting, as well as residents, expect that
14 food being served in restaurants and other food service establishments is safe and
15 wholesome.
 - 16 ○ The promulgation and implementation of Hawaii Administrative Rules, Chapter
17 11-50 and placarding in July 2014 has dramatically reduced the risk of food-
18 related illness.
 - 19 ○ With the positions requested, we will be moving towards staffing levels that will
20 reduce the occurrence of food illness risk by nearly 50%.

21 General Administration

22 Office of Health Status Monitoring (OSHM) - Re-engineer the Vital Statistics System

- 23 • \$200,00 each year for system replacement
- 24 • The Office of Health Status Monitoring (OHSM) is responsible for registering all vital
25 events occurring in the State of Hawaii, which includes the registering and licensing of
26 over 50,000 vital events and approximately 80,000 requests resulting in over 300,000
27 certified copies annually.

- 1 • The Vital Statistics System (VSS) was developed over 20 years ago and is not
2 supportable with today’s technology and security features. The replacement of the VSS
3 is to address security aspects of the system, improve customer service and efficiency to
4 register and issue certified copies of Birth, Marriage and Death.

5 Office of Policy, Planning, and Program Development (OPPPD) - Add Funds for Telehealth
6 Pilot Project

- 7 • Adds \$200,000 in FY 20 and \$160,000 in FY 21 to continue the telehealth pilot project
8 on Kauai and Maui.
9 • Telehealth is one of three strategic priorities documented in DOH’s strategic plan.
10 • This request is the third and last for the current DOH strategic planning cycle. The first
11 pilot is in southwest Hawaii, was requested through the Governor’s budget. The second
12 is split between Wahiawa and (most likely) east Hawaii, and was a stand-alone bill
13 offered by the WAM Chair. The third as appealed on this form, is to be statewide in part
14 to fill pilot gaps in Maui and Kauai. DOH believes it is important to seed pilots in all
15 counties in the interest of fairness and to learn from the unique circumstances of each
16 county.

17 Behavioral Health Administration

18 Hawaii State Hospital Forensic Building – Positions and Funding

- 19 • A new forensic building is being constructed at Hawaii State Hospital and slated to open
20 spring 2021. The opening of two additional units is projected to occur during Fiscal Year
21 2023. To ensure quality patient care, additional direct care staff are needed to run these
22 additional units.
23 • 12.00 permanent positions and \$289,014 in FY 20 and 139.00 permanent positions and
24 \$9,195,886 in FY 21 for the new Hawai'i State Hospital forensic facility.

25 Developmental Disabilities Division – Increase State match for Medicaid Intellectual and
26 Developmental Disabilities (I/DD) Home and Community Based Services Waiver

- 1 • DDD requests an increase of \$7,702,000 in state funding (which will be used to match
2 \$8,902,000 in federal funds) in fiscal year 2020 and an increase of \$5,814,000 in state
3 funding (which will be used to match \$6,582,000 in federal funds) in fiscal year 2021.
- 4 • This funding will allow DDD to complete implementation of provider rate changes and
5 other improvements to the I/DD Waiver program. Changes to provider payment rates and
6 other waiver policies ensures that the State will be in continued compliance with federal
7 requirements (with the federal government paying for more than half of the cost) and that
8 State residents with I/DD have access to quality services.

9 Capital Improvement Projects

10 Hawaii State Hospital – Maintenance and Furniture, Fixtures & Equipment (FFE) for new
11 forensic facility

- 12 • In FY20, \$1,920,000 is needed to replace chillers in Bldg Q. Assessment by consultant to
13 determine the air handlers that must be replaced immediately throughout the rest of the
14 campus.
- 15 • In FY20, \$6,525,000 is needed to purchase of furniture, fixtures and equipment for the
16 new facility. FF&E must be provided prior to the opening of the new facility.
- 17 • In FY21, \$8,997,000 is needed for Hawaii State Hospital Anti-Ligature and Other
18 Improvements.

19 **Offered Amendments:** N/A.

20

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 53/18 (FY19)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HTH100	Communicable Disease & Public Hth	A	242.87	2.30	\$ 27,625,184	239.87	3.00	\$ 29,194,357	5.7%	239.87	3.00	\$ 29,292,576	6.0%
	Nursing	B	1.00	6.00	\$ 726,850	-	-	\$ 13,343	-98.2%	-	-	\$ 13,343	-98.2%
		N	-	15.00	\$ 8,648,246	-	21.00	\$ 8,723,375	0.9%	-	21.00	\$ 8,723,375	0.9%
		P	14.00	25.50	\$ 5,373,696	14.00	25.50	\$ 9,607,365	78.8%	14.00	25.50	\$ 5,607,365	4.3%
		U	-	1.00	\$ 178,291	3.00	1.00	\$ 759,649	326.1%	3.00	1.00	\$ 759,649	326.1%
HTH131	Disease Outbreak Control	A	22.60	-	\$ 1,922,731	22.60	-	\$ 1,947,434	1.3%	22.60	-	\$ 1,947,434	1.3%
		N	31.40	38.00	\$ 11,215,072	23.40	10.00	\$ 18,887,619	68.4%	23.40	10.00	\$ 3,778,582	-66.3%
		P	-	32.50	\$ 4,895,488	-	31.50	\$ 15,587,403	218.4%	-	31.50	\$ 5,141,093	5.0%
HTH420	Adult Mental Hth - Outpatient	A	195.00	150.50	\$ 61,703,356	230.00	115.50	\$ 62,719,100	1.6%	230.00	115.50	\$ 62,726,126	1.7%
		B	-	-	\$ 11,610,000	-	-	\$ 11,610,000	0.0%	-	-	\$ 11,610,000	0.0%
		N	-	5.00	\$ 1,467,581	-	1.00	\$ 2,333,370	59.0%	-	1.00	\$ 2,333,370	59.0%
HTH430	Adult Mental Hth - Inpatient	A	638.00	27.00	\$ 74,630,197	650.50	27.00	\$ 77,946,272	4.4%	777.50	27.00	\$ 87,140,174	16.8%
HTH440	Alcohol & Drug Abuse Division	A	28.00	1.00	\$ 20,149,764	29.00	-	\$ 20,246,936	0.5%	29.00	-	\$ 20,246,936	0.5%
		B	-	-	\$ 750,000	-	-	\$ 750,000	0.0%	-	-	\$ 750,000	0.0%
		N	-	-	\$ 8,535,892	-	-	\$ 8,857,980	3.8%	-	-	\$ 8,857,980	3.8%
		P	-	8.50	\$ 5,806,914	-	7.50	\$ 5,019,276	-13.6%	-	7.50	\$ 6,570,543	13.2%
HTH460	Child & Adolescent Mental Hth	A	158.00	25.00	\$ 43,364,539	170.00	13.00	\$ 44,020,134	1.5%	170.00	13.00	\$ 44,020,134	1.5%
		B	17.00	6.00	\$ 15,093,233	17.00	6.00	\$ 15,133,262	0.3%	17.00	6.00	\$ 15,133,262	0.3%
		N	-	5.00	\$ 1,039,108	-	5.00	\$ 2,329,630	124.2%	-	5.00	\$ 2,339,630	125.2%
		P	-	8.50	\$ 2,318,223	-	8.50	\$ 2,318,223	0.0%	-	-	\$ -	-100.0%
		U	-	2.00	\$ 2,281,992	-	2.00	\$ 2,281,992	0.0%	-	2.00	\$ 2,281,992	0.0%
HTH495	Behavioral Hth Admin	A	45.50	50.50	\$ 6,730,409	45.50	50.50	\$ 6,997,306	4.0%	45.50	50.50	\$ 6,997,306	4.0%
		P	-	1.00	\$ 137,363	-	1.00	\$ 137,363	0.0%	-	1.00	\$ 137,363	0.0%
HTH501	Developmental Disabilities	A	213.75	5.00	\$ 83,368,937	215.75	3.00	\$ 91,875,295	10.2%	215.75	3.00	\$ 89,989,491	7.9%
		B	3.00	-	\$ 1,053,448	3.00	-	\$ 1,063,165	0.9%	3.00	-	\$ 1,063,165	0.9%
HTH520	Disability & Comm Access Board	A	11.00	-	\$ 1,020,915	11.50	-	\$ 1,048,420	2.7%	11.50	-	\$ 1,048,420	2.7%
		B	8.00	-	\$ 966,656	8.00	-	\$ 1,043,264	7.9%	8.00	-	\$ 1,043,264	7.9%
		U	2.00	-	\$ 286,003	2.00	-	\$ 292,599	2.3%	2.00	-	\$ 292,600	2.3%
HTH560	Family Health Services	A	107.00	2.50	\$ 31,362,698	115.00	2.50	\$ 34,800,648	11.0%	115.00	2.50	\$ 34,784,520	10.9%
		B	13.00	3.00	\$ 18,310,272	15.00	2.00	\$ 18,439,145	0.7%	15.00	2.00	\$ 18,439,145	0.7%
		N	119.50	14.30	\$ 38,992,602	111.50	11.30	\$ 37,058,582	-5.0%	111.50	11.30	\$ 36,458,582	-6.5%
		P	8.00	19.20	\$ 14,856,705	12.00	11.70	\$ 13,117,887	-11.7%	12.00	11.70	\$ 12,417,887	-16.4%
		U	-	-	\$ 203,441	-	-	\$ 203,441	0.0%	-	-	\$ 203,441	0.0%
HTH590	Chronic Disease Prevention & Hth Promotion	A	39.50	6.00	\$ 7,344,766	41.50	4.00	\$ 7,200,372	-2.0%	41.50	4.00	\$ 7,207,848	-1.9%
		B	-	-	\$ 48,656,356	-	-	\$ 48,656,356	0.0%	-	-	\$ 48,656,356	0.0%
		P	10.50	24.50	\$ 7,846,023	10.50	24.50	\$ 7,387,677	-5.8%	10.50	24.50	\$ 7,164,769	-8.7%
		U	-	-	\$ 1,000,000	-	-	\$ 1,000,000	0.0%	-	-	\$ 1,000,000	0.0%
HTH595	Health Resources Admin	A	2.00	-	\$ 203,309	6.00	1.00	\$ 522,505	157.0%	6.00	1.00	\$ 522,505	157.0%
		B	-	-	\$ -	7.00	4.00	\$ 1,562,034	100.0%	7.00	4.00	\$ 1,562,034	100.0%

Department of Health
Program ID Totals

Table 3

HTH610	Environmental Health Services	A	129.00	-	\$ 8,630,451	129.00	-	\$ 8,928,221	3.5%	129.00	-	\$ 8,940,534	3.6%
		B	23.00	-	\$ 2,753,804	37.00	-	\$ 3,715,775	34.9%	37.00	-	\$ 4,434,680	61.0%
		N	2.00	-	\$ 158,000	2.00	-	\$ 158,000	0.0%	2.00	-	\$ 158,000	0.0%
		P	2.00	-	\$ 364,150	2.00	-	\$ 364,150	0.0%	2.00	-	\$ 364,150	0.0%
		U	3.00	-	\$ 231,850	3.00	-	\$ 245,963	6.1%	3.00	-	\$ 249,740	7.7%
HTH710	State Laboratory Services	A	72.00	1.00	\$ 7,703,038	74.00	1.00	\$ 9,019,144	17.1%	74.00	1.00	\$ 8,213,396	6.6%
		N	-	-	\$ -	-	9.00	\$ 5,146,110	100.0%	-	9.00	\$ 1,029,222	100.0%
		P	-	3.00	\$ 390,000	-	2.00	\$ 176,112	-54.8%	-	2.00	\$ 176,112	-54.8%
HTH720	Health Care Assurance	A	25.00	2.00	\$ 2,610,719	27.00	2.00	\$ 3,666,363	40.4%	27.00	2.00	\$ 3,666,363	40.4%
		B	-	5.00	\$ 1,311,000	-	-	\$ 421,000	-67.9%	-	-	\$ 421,000	-67.9%
		P	16.00	-	\$ 2,502,450	16.00	-	\$ 4,388,679	75.4%	16.00	-	\$ 4,388,679	75.4%
HTH730	Emergency Medical Services & Injury Prevention System	A	12.00	1.40	\$ 73,810,954	12.00	1.40	\$ 69,366,593	-6.0%	12.00	1.40	\$ 69,366,593	-6.0%
		B	-	6.00	\$ 22,230,234	-	6.00	\$ 22,275,925	0.2%	-	6.00	\$ 22,275,925	0.2%
		P	-	3.00	\$ 630,000	-	3.00	\$ 630,000	0.0%	-	2.00	\$ 340,000	-46.0%
HTH760	Health Status Monitoring	A	33.50	-	\$ 1,626,893	33.50	-	\$ 1,965,390	20.8%	33.50	-	\$ 1,965,390	20.8%
		B	-	2.00	\$ 484,641	-	2.00	\$ 504,643	4.1%	-	2.00	\$ 504,643	4.1%
		P	4.00	-	\$ 342,300	4.00	-	\$ 342,300	0.0%	4.00	-	\$ 342,300	0.0%
HTH840	Environmental Management	A	70.00	-	\$ 5,151,159	73.00	-	\$ 5,559,860	7.9%	76.00	-	\$ 5,764,090	11.9%
		B	63.00	7.00	\$ 79,561,332	64.00	7.00	\$ 79,802,051	0.3%	64.00	7.00	\$ 80,364,007	1.0%
		N	31.60	2.00	\$ 9,538,948	32.10	2.00	\$ 13,444,878	40.9%	32.10	2.00	\$ 5,002,918	-47.6%
		P	9.40	4.00	\$ 1,864,920	8.90	4.00	\$ 5,003,083	168.3%	8.90	4.00	\$ 1,415,181	-24.1%
		U	2.00	-	\$ 235,454	2.00	-	\$ 241,782	2.7%	2.00	-	\$ 241,782	2.7%
		W	31.00	-	\$ 208,801,050	39.00	-	\$ 209,120,978	0.2%	39.00	-	\$ 209,120,978	0.2%
HTH849	Environmental Health Admin	A	24.00	1.25	\$ 3,776,299	24.00	1.25	\$ 3,870,454	2.5%	24.00	1.25	\$ 3,870,454	2.5%
		B	0.50	-	\$ 77,234	0.50	-	\$ 79,580	3.0%	0.50	-	\$ 79,580	3.0%
		N	3.40	0.60	\$ 296,103	3.40	0.60	\$ 238,834	-19.3%	3.40	0.60	\$ 238,834	-19.3%
		P	12.10	3.15	\$ 4,426,797	12.10	3.15	\$ 2,754,751	-37.8%	12.10	3.15	\$ 2,809,500	-36.5%
		W	14.00	-	\$ 2,793,662	14.00	-	\$ 2,844,267	1.8%	14.00	-	\$ 2,844,267	1.8%
HTH850	Office of Environmental Quality Control	A	5.00	-	\$ 392,774	5.00	-	\$ 410,149	4.4%	5.00	-	\$ 410,149	4.4%
HTH904	Executive Office on Aging	A	8.54	2.35	\$ 15,024,319	9.54	2.35	\$ 14,470,219	-3.7%	9.54	2.35	\$ 14,496,697	-3.5%
		N	6.46	2.00	\$ 7,087,531	6.46	2.00	\$ 7,680,000	8.4%	6.46	2.00	\$ 7,680,000	8.4%
		P	-	8.00	\$ 1,223,791	-	8.00	\$ 1,223,791	0.0%	-	8.00	\$ 1,223,791	0.0%
HTH905	Developmental Disabilities Council	A	2.50	-	\$ 230,932	2.50	-	\$ 238,005	3.1%	2.50	-	\$ 238,005	3.1%
		N	5.00	-	\$ 498,981	5.00	-	\$ 514,000	3.0%	5.00	-	\$ 514,000	3.0%
HTH906	State Hth Planning & Dev Agency	A	6.00	-	\$ 560,711	6.00	-	\$ 590,549	5.3%	6.00	-	\$ 590,549	5.3%
		B	-	-	\$ 114,000	-	-	\$ 114,000	0.0%	-	-	\$ 114,000	0.0%
HTH907	General Administration	A	124.50	5.00	\$ 11,023,468	127.00	5.00	\$ 10,339,367	-6.2%	127.00	5.00	\$ 10,315,495	-6.4%
		B	-	-	\$ -	-	-	\$ -	0.0%	-	-	\$ -	0.0%
		N	-	-	\$ -	8.00	20.00	\$ 24,054,695	100.0%	8.00	20.00	\$ 4,810,939	100.0%
		P	-	5.00	\$ 913,074	-	5.00	\$ 800,000	-12.4%	-	5.00	\$ 800,000	-12.4%
HTH908	Office of Language Access	A	5.00	-	\$ 399,137	5.00	-	\$ 469,261	17.6%	5.00	-	\$ 469,262	17.6%

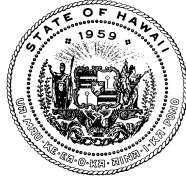
Department of Health
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
HTH100	1	1	7	13	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	C	2,100,000	
HTH907	1	2	0	0	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	C	1,945,000	14,414,000
HTH710	1	3	17	35	HAWAII STATE LABORATORIES IMPROVEMENTS, STATEWIDE	C	4,683,000	8,172,000
HTH430	1	4	24	49	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	C	8,445,000	8,997,000
HTH840					WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	C	2,487,000	2,487,000
	1	5	0	0				
HTH840					WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N	12,431,000	12,431,000
	1	6	0	0				
HTH840	1	7	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	C	2,221,000	2,221,000
HTH840	1	8	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N	11,107,000	11,107,000
HTH907	2	9	0	0	ENERGY SAVINGS IMPROVEMENTS, STATEWIDE	C	1,696,000	2,406,000
HTH907	3	10	0	0	REPAIRS AND MAINTENANCE, STATEWIDE	C	1,647,000	6,873,000
								12/19/18

LATE

DAVID Y. IGE
GOVERNOR OF HAWAII



CAROLINE CADIRAO
PSM MANAGER

BRUCE ANDERSON
DIRECTOR OF HEALTH

STATE OF HAWAII
EXECUTIVE OFFICE ON AGING
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Testimony in SUPPORT of SB0813 SD1
Relating to the Department of Health

COMMITTEE ON WAYS AND MEANS
SENATOR DONAVAN DELA CRUZ, CHAIR
SENATOR GILBERT S.C. KEITH-AGARAN , VICE CHAIR

Testimony of Caroline Cadirao
PSM Manager, Executive Office on Aging
Attached Agency to the Department of Health

Hearing Date: February 21, 2019,
10:00 AM

Room Number: 211

1 **EOA’s Position:** The Executive Office on Aging (EOA), an attached agency to the Department
2 of Health supports this measure, provided that its enactment does not reduce or replace priorities
3 within the Administration’s base budget request.

4 **Fiscal Implications:** This measure appropriates funds in the amount of \$26,478 for SFY20 and
5 \$26,478 for SFY21.

6 **Purpose and Justification:** Regarding HTH 904/AJ this bill adds a program specialist IV
7 position and funds for Alzheimer’s disease and related dementia services coordinator. EOA’s
8 budget request to the Governor included \$26,478 in SFY20 and \$52,956 for SFY21. Our
9 justification stated that EOA would need 6 months to establish the position therefore only 6
10 months of funding or \$26,478 would be needed in the first year of the biennium. However, we
11 would need full funding for the position (\$52,956) in year two of the biennium.

1 In 2018, Governor Ige signed Act 146 Relating to Health. This Act added a new section to the
2 EOA statute, HRS Chapter 349, to “prepare an update of the state plan on Alzheimer’s Disease
3 and Related Dementias no less frequently than once per fiscal biennium”. Additionally Act 146
4 required EOA to implement the five goals developed in the state plan, make recommendations
5 for social policy and coordinate services among public and private agencies to meet the needs of
6 person’s with Alzheimer’s disease and related dementias and their families. The plan was
7 published in December 2013 and has not been updated since. To fulfill the mandates in Act 146
8 EOA needs to establish 1.0 FTE at \$52,956.

9 **Recommendation:** EOA respectfully requests adding \$26,478 to SFY21 so the total amount
10 would equal \$52,956 for 1.0 FTE.

11 Thank you for the opportunity to testify.