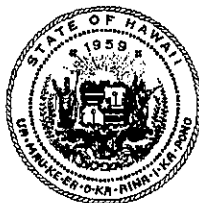


DAVID Y. IGE
GOVERNOR



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
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NOLAN P. ESPINDA
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Renee R. Sonobe Hong
Deputy Director
Law Enforcement

No. _____

TESTIMONY ON SENATE BILL 276, SENATE DRAFT 1
RELATING TO THE DEPARTMENT OF PUBLIC SAFETY.

by
Nolan P. Espinda, Director
Department of Public Safety

House Committee on Public Safety, Veterans, and Military Affairs
Representative Gregg Takayama, Chair
Representative Cedric Asuega Gates, Vice Chair

Wednesday, March 13, 2019; 10:30 a.m.
State Capitol, Conference Room 430

Chair Takayama, Vice Chair Gates, and Members of the Committee:

The Department of Public Safety (PSD) **supports** the passage of Senate Bill (SB) 276, Senate Draft (SD) 1, which appropriates the additional funding requested by PSD through the First Governor's Message for FB 2019-21.

SB 276, SD1 authorizes 23.0 FTE permanent positions for FY 2020 and 23.0 FTE permanent positions and \$1,424,678 in general funds to provide for the staffing of the renovated Ho'okipa Makai Cottage, which is expected to be completed in January 2021. Additionally, the bill provides \$4,285,307 in general funds in FY 2020 to finance an additional six months of housing costs, for the period from July 1, 2019 through December 2019, for the 248 HCF inmates sent out-of-state due to further delays encountered by the DAGS Job No. 12-27-5644, HCF Security Electronics and Hardware Repairs and Improvements.

Attached, for your further reference, are the Form As that provide the details of the Department's requests authorized by SB 276, SD 1.

Thank you for the opportunity to present this testimony.

**FB 2019-21 BIENNIUM BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
DEPARTMENT OF PUBLIC SAFETY**

Program ID/Org. Code: PSD 409/EK
Program Title: Women's Community Correctional Center

Department Contact: Eric Tanaka Phone: 266-9590

Department Priority: _____

Request Category:

- Trade-Off/Transfer (+) (-)
- Conversion of Unbudgeted Positions
- Fixed Cost/Entitlement
- Federal Fund Adjustment Req
- Governor's Initiatives
- Health, Safety, Court Mandates
- Full Year Funding for New Positions
- Adjustment for Non-Recurring Items
- Other X

I. TITLE OF REQUEST: Women's CCC, New Hookipa Cottage, Hawaii. Facility will open January 2021

Description of Request: WCCC - Add Positions and Funds for 5 ASO SGT and 13 ACO III and Support Staff for new housing unit.
Facility will open January 2021. plus 6 weeks training for employees.

II. OPERATING COST SUMMARY

	FY 20 Request		FY 21 Request		FY 22 (\$ thous)	FY 23 (\$ thous)	FY 24 (\$ thous)	FY 25 (\$ thous)
	FTE (P)	FTE (T)	FTE (P)	FTE (T)				
A. Personal Services	23.00	0	23.00	1,133,912	1,512	1,512	1,512	1,512
B. Other Current Expenses	0	0	131,924		221	221	221	221
C. Equipment	0	0	158,842					
L. Current Lease Payments								
M. Motor Vehicles								
TOTAL REQUEST	23.00	0.00	23.00	1,424,678	1,733	1,733	1,733	1,733

By MOF:
A
B
N

23.00 0 23.00 1,424,678 1,733.0 1,733.0 1,733.0 1,733.0

**FB 2019-21 BIENNIUM BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
DEPARTMENT OF PUBLIC SAFETY**

IV. JUSTIFICATION OF REQUEST

The WCCC Ho'okipa Cottage renovation is projected to be completed by January 2021. It is designed to house up to 68 female inmates. In order to staff this newly renovated housing structure, WCCC will need a total of 15.0 Adult Corrections Officer to man two posts 24 hours a day, 7 days a week. The breakdown is as follows:
5.0 -ACO IV (Sergeant position to supervise)
10.0 -ACO III, 2 posts five ACO III each post at 1.65 Shift Relief Factor

Additionally, WCCC would need support staff to provide services to this housing unit. We are requesting a total of 5.0 support staff (please refer to page 2).

The Ho'okipa Cottage will fill the gap for housing that has long been lacking for minimum sentenced women statewide. The additional housing will provide opportunities for minimum custody status females currently housed inside WCCC and in the neighbor islands as well as those currently housed at the Federal Detention Center (FDC) in Honolulu.

V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN

The Ho'okipa Cottage renovation is part of the overall plan to move all the women inmates on Oahu to WCCC. The additional beds will provide minimum custody female inmates housing separate from the other custody level.

VI. INFORMATION SYSTEMS AND TECHNOLOGY

None

VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

None

VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)

None

IX. EXTERNAL CONFORMANCE REQUIREMENTS

None

X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)

None

XI. OTHER COMMENTS

None

Date Prepared/Revised: _____

**FB 2019-21 BIENNIUM BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
DEPARTMENT OF PUBLIC SAFETY**

MOF	FY 20 Request		FY 21 Request		FY 22 (\$ thous)	FY 23 (\$ thous)	FY 24 (\$ thous)	FY 25 (\$ thous)
	FTE (P)	FTE (T)	FTE (P)	FTE (T)				
III. OPERATING COST DETAILS								
A. Personal Services (List all positions)								
	0.00	0.00	0.00	0.00	0	0	0	0
Subtotal Personal Service Costs	0.00	0.00	0.00	0.00	0	0	0	0
By MOF	0.00	0.00	0.00	0.00	0	0	0	0
B. Other Current Expenses (List by line item)								
Charter 767 Aircraft for return to Hawaii			700,000					
6 months per diem for 248 inmates (184 days x 78.57) x 248			3,585,307					
Subtotal Other Current Expenses			4,285,307					
By MOF			4,285,307					
C. Equipment (List by line item)								
Subtotal Equipment								
By MOF								
L. Current Lease Payments (Note each lease)								
Subtotal Current Lease Payments								
By MOF								
M. Motor Vehicles (List Vehicles)								
Subtotal Motor Vehicles								
By MOF								
TOTAL REQUEST	0.00	0.00	4,285,307	0.00	0	0	0	0

Date Prepared/Revised: : _____

**FB 2019-21 BIENNIUM BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
DEPARTMENT OF PUBLIC SAFETY**

IV. JUSTIFICATION OF REQUEST

2017 Legislature appropriated six months cost in FY 2018 to house 248 inmates at the CoreCivic/Saguaro Correctional Center in Arizona due to contractor's request to have NO inmates in the pod they were renovating. Inmates were moved to Arizona back in February 2017 with an estimated completion date of December 2017 at HCF. Construction delays were encountered at HCF resulting in new estimated completion date extending to December 2019. Inmates are continuously being rotated between Halawa and Saguaro due to being paroled, finishing their sentence, transferring back for work furlough and/or programming (Sex Offender Treatment), court hearing and medical reasons. We continue to send newly sentenced inmates that have long sentence (5 years or longer) and/or medium custody due to misconduct to Saguaro.

V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN

N/A

VI. INFORMATION SYSTEMS AND TECHNOLOGY

N/A

VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

N/A

VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)

N/A

IX. EXTERNAL CONFORMANCE REQUIREMENTS

N/A

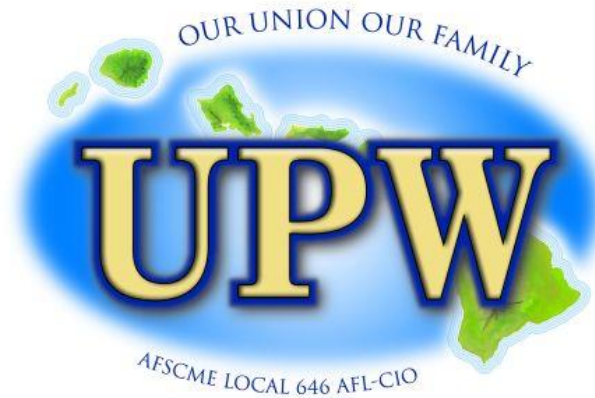
X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)

N/A

XI. OTHER COMMENTS

Contract No. PSD 16-ID/MB-32, Care, Confinement and Custody of Hawaii male Offenders includes provision for annual increase of per diem up to 3 percent based on the Consumer Price Index for all Urban Consumers, West Region as prepared by the United States Bureau of Labor Statistics.

VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)****IX. EXTERNAL CONFORMANCE REQUIREMENTS****X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)****XI. OTHER COMMENTS**



THE HAWAII STATE HOUSE OF REPRESENTATIVES

The Thirtieth Legislature
Regular Session of 2019

Committee on Public Safety, Veterans, & Military Affairs

Representative Gregg Takayama, Chair
Representative Cedric Asuega Gates, Vice Chair
Members of the Committee

Date of Hearing: Wednesday, March 13, 2019
Time of Hearing: 10:30 a.m.
Place of Hearing: Conference Room 430

TESTIMONY ON SB276, SD1 RELATING TO THE DEPARTMENT OF PUBLIC SAFETY

By DAYTON M. NAKANELUA,
State Director of the United Public Workers,
AFSCME Local 646, AFL-CIO ("UPW")

My name is Dayton M. Nakanelua, State Director of the United Public Workers, AFSCME, Local 646, AFL-CIO (UPW). The UPW is the exclusive bargaining representative for approximately 14,000 public employees, which include blue collar, non-supervisory employees in Bargaining Unit 01 and institutional, health and correctional employees in Bargaining Unit 10, in the State of Hawaii and four counties. The UPW also represents about 1,500 members in the private sector.

SB276, SD1 appropriates funds and authorizes staff positions for the Women's Community Correctional Center Hookipa Makai Cottage. It also appropriates funds for additional housing and transportation costs of certain inmates sent to Saguaro Correctional Center in Arizona. The UPW **supports** this measure.

Thank you for the opportunity to submit this testimony.

