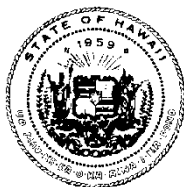


DAVID Y. IGE
GOVERNOR



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EXECUTIVE DIRECTOR

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY
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BARBARA E. ARASHIRO
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Statement of
Executive Director Hakim Ouansafi
Hawaii Public Housing Authority
Before the

HOUSE COMMITTEE ON FINANCE

January 19, 2017 9:00 A.M.
Conference Room 308, Hawaii State Capitol

In consideration of
**INFORMATIONAL BRIEFING RELATING TO
THE STATE DEPARTMENT OF HUMAN SERVICES BUDGET**

Honorable Chair Luke and Members of the House Committee on Finance, thank you for the opportunity to provide you with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

Overview

A. Mission Statement

The Hawaii Public Housing Authority (HPHA) is committed to providing adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

B. Current State-Wide Conditions Affecting HPHA

- Homelessness

As the HPHA is the sole statewide public housing agency for the State of Hawaii, established by the Territory of Hawai'i in 1935 to provide safe, decent, and sanitary housing for low-income residents, the State's homeless crisis has increased pressure on the HPHA to readily provide affordable housing units for very low-income applicants. In the last year, the HPHA has worked with homeless service providers and other state agencies to develop ways to provide housing to overcome the homeless crisis. For example, the HPHA established a Special Rent Supplement Program targeted specifically at homeless families who are in need of rental assistance. Under the Special Rent

Supplement Program, homeless individuals and families are provided a rental subsidy to assist with rent payments for housing units in the private market. HPHA conducted training sessions for homeless service providers and other interested nonprofit organizations to facilitate the timely and proper submission of documents required from applicants. Under this special program, there are 51 formerly homeless families receiving rental assistance and case management follow-up services and an additional 61 families currently in housing search.

For the first time in 10 years, the HPHA also reopened the waiting list for the Section 8 Housing Choice Voucher Program. After years of working through existing waiting lists and diligently serving each eligible applicant, the HPHA was able to clear its waiting lists. Those currently being issued vouchers from this opening are required to have one of the following preferences: a) involuntarily displaced, b) victims of domestic violence; c) homeless. During the three-day opening, 10,665 families applied through the HPHA's online application portal and 7,809 have been determined to be initially eligible to be on the waiting list. Although the HPHA is not a homeless agency, the HPHA has permanently housed nearly 4,000 homeless people over the last 7 years.

- Aging Housing Inventory

The HPHA maintains safe, decent and sanitary housing for our tenants which requires not only renovations of vacant units, but continued repair and maintenance of occupied units. The age of our housing inventory makes this a challenging and expensive task. This issue highlights the need for the appropriate skilled manpower, and funding for such projects. In response to the need, the HPHA partnered with the United Public Workers (UPW) and the Hawaii Government Employees Association (HGEA) to identify and develop a pilot project, and reorganize its current operations to establish Multi Skilled teams to assist in expediting the availability of vacant units, and to assist in the repair and maintenance at the properties. This pilot program took effect on 10/01/2015 and allowed for up to 64 multi-skilled workers. The program currently features 34 skilled workers who train and cross train in the various trades (e.g., carpentry, plumbing, electrical). Most recently, the success of the program was recognized with the DHS Team of the Year Award.

The HPHA also continues to manage federal capital funds and state capital improvement project funds to conduct major capital repairs and improvements, address site and unit accessibility, and replace obsolete major systems. Last year, the Legislature appropriated \$35.15 million to address the capital repair needs of the state's public housing inventory. With a backlog of over \$808 million in capital repair and deferred maintenance needs, the HPHA is grateful for the Legislature's and the Administration's continued support of its requests for capital funds.

- High Cost of Construction/Shortage of Workers

Construction continues to be one of the steady contributors to job growth in Hawai`i but is heading towards its peak. According to University of Hawai`i Economic Research Organization's (UHARO) Annual Hawai`i Forecast dated December 11, 2015, "The construction cycle is now in full swing. The pace of new permitting and job creation has picked up considerably this year, and we are finally beginning to see increased activity on the Neighbor Islands. Construction activity will continue to expand for the next several years, with growth falling off later in the decade." In their December 16, 2016 Annual Hawai`i Forecast with Asia-Pacific Outlook, UHARO reported that the Hawai`i economy continues to perform well with construction topping out in 2018 and a slowing of annual job growth to one half-percent by the end of the decade.

The Department of Business, Economic Development and Tourism (DBEDT) reported that the indicators of Hawai`i's construction industry were mixed in the third quarter of 2016, the construction jobs and government contracts awarded increased, but State CIP expenditures decreased.

While the third quarter of 2016 private building authorizations in the state could not be computed lacking Mau`i County's statistics, the report states that in the third quarter of 2016 in Honolulu County alone, private building authorizations in the state increased \$41.6 million or 7.1 percent, compared with the third quarter of 2015. Hawai`i County experienced a decrease of 13.9 percent (\$23.3 million) while Kauai`i County increased \$10.8 million or 37.0 percent compared with the third quarter of 2015. At the same time, government contracts awarded increased \$428 million or 87.9 percent in the third quarter of 2016 compared with the previous year. According to their fourth quarter report, "Hawai`i's economy is expected to continue positive growth for the rest of 2016 and into 2017. This outlook is based on the most recent developments in the national and global economies, the performance of Hawai`i's tourism industry, labor market conditions, and the growth of personal income and tax revenues."

Pacific Business News reported that a shortage of labor is driving a rise in overall construction costs which is a big issue for the industry. The shortage of labor is leading to more inexperienced workers getting jobs in the industry. The HPHA experienced an increase of 6 percent to 12 percent in labor and construction costs as compared to federal and state wage rates from 2015 to 2016 and independent construction cost estimates. The increased demand for labor and professionals is having a significant impact on the HPHA's ability to hire Architects, Engineers, and Building Construction Inspectors with either inexperienced applicants or civil service salary rates not able to compete with the private sector.

The HPHA has also experienced difficulty in identifying and attracting appropriate applicants and staff for a variety of positions across the agency. Over the recent years, the HPHA has struggled with positions that have been in continuous recruitment, despite aggressive recruiting efforts. Many entry level positions experience high turnover and higher level professional positions have difficulty competing with the private sector salary scale.

- Accessibility

One of the most important priorities of the HPHA other than health and safety issues, is ensuring that its public housing, community spaces and pathways are accessible to persons with disabilities. The HPHA continues its diligent efforts to convert and retrofit its properties to address accessibility issues and comply with the Americans with Disabilities Act (ADA) and the Department of Housing and Urban Development's Uniform Federal Accessibility Standards (UFAS). Where possible, when modernizing a site, the HPHA strives to ensure that the property exceeds minimum requirements for achieving accessibility. Where site conditions allow, more than the ADA minimum required accessible units and parking stalls are provided, including improvements to units to make them accessible to the visually and hearing impaired as well as adding additional units that are easily convertible to accessible units, allowing residents to age in place.

In FY2015-16, the HPHA created 19 ADA/UFAS compliant units and 7 community areas were made accessible together with accessible parking and routes of travel. Additionally, it created 11 visual and/or hearing impaired units, and made 2 reasonable accommodations for adaptable units to assist mobility challenged residents. The challenges to making each site compliant include the topography of a property (e.g., sometimes hilly or steep site conditions), limited space for required parking and the structural constraints of the existing inventory. Where properties cannot be made compliant at one site, HPHA strives to make a nearby site exceed the accessibility requirements to accommodate those in need of accessibility features.

- Long Waiting Lists and Shortage of Affordable Rental Units

For many of the most vulnerable population of our State, the HPHA is the last hope before homelessness. This prompted the HPHA into researching ways to increase our housing inventory. The HPHA is engaged in active negotiations at Mayor Wright Homes, Kuhio Park Terrace, and most recently the School Street Administrative Offices. The HPHA's goal with these three public/private partnerships is to redevelop the three properties with a mixed use/mixed income/mixed finance model that will allow the State to increase its low-income rental housing stock. The HPHA's Board of Directors approved the selection of the Hunt Company and Retirement Housing Foundation, both

of whom bring experience in affordable housing development and property management, office and retail space development and experience in utilizing a variety of funding sources including low income housing tax credits, tax-exempt bonds and HUD funding.

The goal is to redevelop and revitalize the public housing units on a one-for-one basis and to also significantly increase the supply of affordable housing for low-, very low- and extremely low-income families by building additional housing units on the property.

- Shortage of units for Families Assisted by the Housing Choice Voucher (HCV) and the Veteran Affairs Supportive Housing (VASH) programs.

The HCV (Section 8) program is the federal government's major program for assisting very low-income families, the elderly, and persons with disabilities to afford decent, safe, and sanitary housing in the private market. The HCV program currently provides rental assistance to about 2.2 million families nationwide. Based on data from HUD, of the families currently receiving HCV assistance, 75 percent are extremely low-income, with incomes at or below 30 percent of the area median income.

The HCV program is administered by approximately 2,300 Public Housing Agencies (PHAs) nationwide. A family who is issued a housing voucher is responsible for finding a suitable housing unit of the family's choice provided the rental unit passes a Housing Quality Standards (HQS) inspection performed by the PHA. The PHA pays the housing subsidy directly to the owner of the unit on behalf of the participating family. The family is responsible for paying the difference between the gross rent of the unit and the amount subsidized by the program.

Although the HCV program guarantees the government's payment of a portion of the rent, many landlords are hesitant to rent to voucher holders. Compounded with the general lack of affordable rental units in the private sector, voucher holders can often take months to locate a suitable unit to rent.

The HUD-Veterans Affairs Supportive Housing (HUD-VASH) program combines Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). VA provides these services for participating Veterans at VA medical centers (VAMCs) and community-based outreach clinics.

The HPHA played a major role in our state for these programs leading the efforts to end veteran homelessness for the State. Beginning in 2008 until April 2015, the HPHA was the sole administrator for the VASH program vouchers in Hawaii, with budget authority of 563 vouchers. Since then, the HPHA has increased its voucher authority under the

VASH program to 620 vouchers and have served 776 veterans. We are currently housing 429 veterans. An additional 66 veterans with vouchers are currently searching for a suitable housing unit. For the HCV program, the HPHA is presently housing 2,258 families. In 2016, the HPHA issued 221 vouchers and housed 43 HCV families, 10 NED and 55 VASH. Some of the landlords' unwillingness to accept the vouchers resulted in severe delays in finding housing for the voucher holders. As of today, there are a total of 161 voucher holders that have been actively looking for a home for many months.

In addition to the above information, below are some additional HPHA highlights for 2016:

- For our public housing federal properties, the HPHA is presently housing 4,370 families and for the state public housing properties, the HPHA is presently housing 819 families totaling over 14,000 individuals. In 2016, we were able to provide 474 federal and 98 state public housing units for new families and transfers.
- On the construction front, the HPHA procured and awarded 12 construction and 6 design contracts in 2016 encumbering/obligating \$24,983,400. This is in addition to the on-going design and construction contracts that were awarded in previous years.
- HPHA improved statewide Real Estate Assessment Center (REAC) inspection scores from the U.S. Department of Housing and Urban Development.
- We continue to notice an increase in reasonable accommodation requests. In 2013, we received 560 requests, in 2014 we received 674 requests, and in 2015 we received 775 requests. In the fiscal year 2016, the HPHA processed over 800 requests for reasonable accommodation of which 442 were granted.
- HPHA's Section 8 Program was rated a "High Performer" for the 5th year in a row despite challenges with staffing and the lack of readily available and affordable rental housing.

Federal Funds

C. Loss of Federal Funds

The HPHA currently operates three major types of federal programs: 1) Federal low income public housing; 2) Federal rent subsidy program; and 3) Federal project-based rental assistance program.

In Fiscal Year 2015-2016, the HPHA received federal grants and subsidies of:

- \$24.01 million for Federal Low Rent program; \$9.7 million for Federal Capital repairs;
- \$30.47 million for Section 8 Housing Choice Voucher program; and

- \$32.38 million for Section 8 Contract Administration program (also known as Performance Based Contract Administration program); totaling \$96.56 million from federal sources.

In administering federal and state housing units, the HPHA received \$18.83 million of rental revenue, and \$0.49 million of other revenue. Federal proration of housing assistance funds for the Section 8 program is increasing to 6.1% which could result in the HPHA expending all of the HUD held reserves for its program.

All federal funds fees that HPHA earns is at risk of becoming refederalized. Currently, the HPHA has the ability to use these funds in any manner which helps low income housing. While the HPHA is not at-risk of losing these funds, the refederalization earned management fees will require the HPHA to expend earned fees only on federal projects. This will eliminate the ability to use the monies on all state projects or state programs that help low income families. The HPHA, other housing agencies, and national housing industry groups are working to mitigate the negative impact of this proposed policy.

Budget Request

D. HPHA Budget Process

The HPHA Chiefs of each branch meet frequently throughout the year to discuss and formulate the CIP and Operating budget request to the Executive Branch. With the HPHA's inventory averaging 50 years of age, unexpected situations occur throughout the year and change the agency's priority needs. The HPHA partners with a professional Architect/Engineering firm to conduct point in time physical needs assessments of all HPHA properties to establish a plan of priority needs. Once an actual appropriation is made, the HPHA meets to discuss the final priorities. Subsequently, the HPHA reviews project status and makes adjustments twice a month (or as necessary) based on current conditions and changing needs. The HPHA is extremely grateful for a lump sum of CIP funding that allows the Agency to meet immediate and urgent situations with flexibility. Proposals are vetted through the HPHA's Board of Directors.

E. Significant Adjustments to Budget Requests

The HPHA respectfully requests the continued support of the Legislature as we strive to provide shelter to families and individuals on the verge of homelessness.

1. Convert MOF for 16 permanent positions for Section 8 from A funds to N funds; and Convert 13 A funded position from Temporary to Permanent N funded

The Housing Choice Voucher (HCV) program serves the most economically vulnerable families in the country, including disabled families, elderly families, formerly homeless veterans, and families with children. Funding for the HCV program consists of two main cost components: (1) Housing Assistance Payments (HAP) made to owners to cover the difference between a tenant's rent contribution and the unit rent, and (2) administrative fees paid to PHAs to cover the cost of administering the program.

Last fiscal year, the HPHA received one year of A funds (general funds) to cover administrative costs to directly support housing additional families in alignment with the Governor's goal to house homeless families and expand the inventory of affordable housing throughout the State. Currently, the budget authority assigned by the federal government to the HPHA is 3,765 vouchers.

The HPHA is requesting to return the Section 8 positions to a MOF of federal funds (N). The HPHA is also requesting the conversion of 13 positions from temporary to permanent positions. Converting these positions to permanent status will assist the HPHA in being able to recruit for vacant positions which have been historically considered undesirable due to their temporary nature.

2. Lump sum for public housing development, improvements, and renovations statewide

Due to the age of the HPHA's housing inventory and unforeseen issues that often arise, the HPHA respectfully requests your consideration for a lump sum budget request (as appropriated in the past), which will provide the agency the flexibility to manage and expend capital funds in an expeditious manner. The current budget before you include requests for \$50 million lump sum CIP; \$4.0 million lump sum for vacant unit repairs; and \$5.0 million for security improvements. These appropriations will assist to expedite the repair and maintenance and renovation of about 200 units. The construction projects include site improvements, ADA compliance, structural repairs, re-roofing, spall repairs and painting. It will also allow us to design projects which will impact 400 public housing units.

3. Add general funds to provide support for State low-income public housing

Hawaii Revised Statutes Chapter 356D mandates that the State low-income public housing program must be self-supporting, but the rental income at the State housing facilities is insufficient. We thank you for past support and for providing us the funds last year. Without funds to supplement rental income, the agency will be forced to raise rents in both State family and State elderly housing. State elderly housing represents 576 units out of a total of 864 units

or approximately 80% of the total state units. This population is particularly vulnerable and unable to bear the cost of rent increases because their incomes are generally fixed. Any rent increase for the State's elderly population could prove devastating.

4. Add general funds to provide Rent Supplement subsidies for homeless families

The HPHA, in collaboration with the Governor's Homeless Coordinator, is requesting additional funds to provide rental assistance for homeless families. The additional \$7,000,000 and 7.0 positions being requested could potentially support 1,000 homeless families obtain permanent housing over the next year

The HPHA appreciates the opportunity to provide the House Committee on Finance with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

Hawaii Public Housing Authority
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HPHA	Federal Low Income Public Housing Program	HPHA provides rental housing to 4,779 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Dep't. of Housing & Urban Development (HUD).	HMS 220; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Low Income Public Housing Program	HPHA provides rental housing to 864 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income.	HMS 220; HMS 229	§356D-44, HRS
HPHA	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to 2258 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Rent Supplement Program	HPHA provides rental vouchers to 157 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	§356D-151, HRS

Hawaii Public Housing Authority
Agency-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction	Emergency Appropriations	Total FY17	MOF
\$ 9,525,653.00	\$ (1,428,847.95)		\$ 8,096,805.05	A
\$ 145,258,247.00			\$ 145,258,247.00	N
\$ 8,792,813.00			\$ 8,792,813.00	W
			\$ -	
			\$ -	
			\$ -	
\$ 163,576,713.00	\$ (1,428,847.95)	\$ -	\$ 162,147,865.05	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions	Additions	Total FY18	MOF
\$ 9,525,653.00	\$ 3,093,455.00		\$ 6,432,198.00	A
\$ 145,258,247.00		\$ 2,654,808.00	\$ 147,913,055.00	N
\$ 8,792,813.00			\$ 8,792,813.00	W
\$ 163,576,713.00	\$ 3,093,455.00	\$ 2,654,808.00	\$ 169,324,976.00	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 9,525,653.00	\$ 3,093,455.00	\$ -	\$ 6,432,198.00	A
\$ 145,258,247.00	\$ -	\$ 2,654,808.00	\$ 147,913,055.00	N
\$ 8,792,813.00	\$ -	\$ -	\$ 8,792,813.00	W
			\$ -	
			\$ -	
			\$ -	
\$ 163,576,713.00	\$ 3,093,455.00	\$ 2,654,808.00	\$ 169,324,976.00	Total

Hawaii Public Housing Authority
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS220	RENTAL HOUSING SERVICES	A	-	-	\$ 7,332,198	-	-	\$ 6,432,198	-12.3%	-	-	\$ 6,432,198	-12.3%
HMS220	RENTAL HOUSING SERVICES	N	200.00	7.50	\$ 79,710,677	200.00	7.50	\$ 79,995,342	0.4%	200.00	7.50	\$ 79,995,342	0.4%
HMS220	RENTAL HOUSING SERVICES	W	21.00	-	\$ 5,005,456	21.00	-	\$ 5,005,456	0.0%	21.00	-	\$ 5,005,456	0.0%
HMS220	RENTAL HOUSING SERVICES	C	-	-	\$ 35,150,000			\$ 50,000,000	42.2%				-100.0%
HMS220	RENTAL HOUSING SERVICES	C	-	-	\$ -			\$ 4,000,000					
HMS220	RENTAL HOUSING SERVICES	C	-	-	\$ -			\$ 5,000,000					
HMS220	RENTAL HOUSING SERVICES	A	-	-	\$ 560,000			-	-100.0%				-100.0%
HMS222	RENTAL ASSISTANCE SERVICES	A	-	-	\$ -	7.00		\$ 7,000,000		7.00		\$ 7,000,000	
HMS222	RENTAL ASSISTANCE SERVICES	A	18.25	7.00	\$ 2,193,455	2.25	-	\$ 1,064,424	-51.5%	2.25	-	1,064,424.00	-51.5%
HMS222	RENTAL ASSISTANCE SERVICES	N	0.75	2.00	\$ 24,550,654	29.00		\$ 28,485,369	16.0%	29.00		\$ 28,625,489	16.6%
HMS229	HPHA ADMINISTRATION	N	76.00	41.00	\$ 39,225,821	76.00	41.00	\$ 39,432,344	0.5%	76.00	41.00	\$ 39,432,344	0.5%
HMS229	HPHA ADMINISTRATION	W	22.00	20.00	\$ 3,787,357	22.00	20.00	\$ 3,787,357	0.0%	22.00	20.00	\$ 3,787,357	0.0%

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions						
				FY18			FY19			FY18			FY19			FY18			FY19			
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 222		Additional Funding for State Rent Supplement to Provide Housing Subsidies for Homeless Families	A			\$ 7,000,000			\$ 7,000,000	7.00		\$ 7,000,000	7.00		\$ 7,000,000	7.00		\$ 7,000,000	7.00		\$ 7,000,000	
HMS 220		Support Operations of State Family and Elderly Housing	A			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000	
HMS 222		Convert Temporary Positions to Permanent	A	(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)
HMS 222		Convert Temporary Positions to Permanent	N	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	
HMS 220		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	C	-	-	\$ 80,000,000	-	-	\$ 80,000,000	-	-	\$ 50,000,000	-	-	\$ -	-	-	\$ 50,000,000	-	-	\$ -	-
HMS 220		ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE	C	-	-	\$ 25,000,000	-	-	\$ 25,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-
HMS 220		LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE	C	-	-	\$ 9,000,000	-	-	\$ 9,000,000	-	-	\$ 9,000,000	-	-	\$ -	-	-	\$ 4,000,000	-	-	\$ -	-
HMS 220		LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS	C	-	-	\$ 5,000,000	-	-	\$ 5,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ 5,000,000	-	-	\$ -	-
HMS 220		LUMP SUM PUBLIC HOUSING DEVELOPMENT AND LAND ACQUISITION.	C	-	-	\$ 20,000,000	-	-	\$ 20,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-

Hawaii Public Housing Authority
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HMS222		Reduction of General Funded Posisitons	Net increase in General Fund dollars	A	\$ (16.00)	\$ (13.00)	\$ (2,193,455)	\$ (16.00)	\$ (13.00)	\$ (2,193,455)	N

HPHA
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 222	RA-04	OR	3	Gov	Additional Funding for State Rent Supplement to Provide Housing Subsidies for Homeless Families	Additional funding for State Rent Supplement to provide financial assistance for at-risk, sheltered, and unsheltered homeless for housing subsidies, deposits, utility hook-up fees, other housing related charges and one-time emergency grants to prevent or address homelessness; and associated administrative and operating costs.	A	7.00		7,000,000	7.00		7,000,000
HMS 220	RH-01	HS	1	1	Support Operations of State Family and Elderly Housing	Add general funds to provide support for state housing. These funds will be used to subsidize state housing. State housing rental income is insufficient to cover the operation expenses at state housing facilities	A			2,100,000			2,100,000
HMS 222	RA-03	OR	2	2	Convert Temporary Positions to Permanent	No negative impact. Change of MOF of 16 (P) and 13 (T) positions from "A" to "N." Positions were approved using "A" for FY 17. For FY 17-19, 29 (P) positions are being requested using MOF "N" funding. This request is companion to HMS 222, RA-0102 on Table 5, Proposed Budget Reductions.	N	29.00		1,864,310	29.00		1,864,310

Hawaii Public Housing Authority
FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HMS220		A	\$2,100,000	\$ 315,000	\$ 1,785,000	15.0%	This restriction will greatly inhibit HPHA in getting Families and Elderly into housing. It will inhibit the ability to operate with a profit, and will actually cause the State and Elderly housing to operating in the negative.
HMS222		A	\$7,000,000	\$ 1,050,000	\$ 5,950,000	15.0%	The restriction will inhibit HPHA's ability to help familys that are at risk of becoming homeless.

Hawaii Public Housing Authority
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
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Hawaii Public Housing Authority
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
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Hawaii Public Housing Authority
 Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
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Hawaii Public Housing Authority
 Non-General Funds
 (Amounts are in thousands)

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>			
Equipment Rental Revolving Fund	The fund purchases equipment by its administrative office and rents to various programs administered by HPHA.	Administratively Established	N	\$ 725	\$ 12	\$ 1		\$ 736	\$ -			
Housing for Elders Revolving Fund	The fund supports the management, operation and maintenance of housing for the elderly and the disabled.	356D-72, HRS	N	\$ 1,741	\$ 4,128	\$ 2,688		\$ 3,181	\$ -			
Payroll Clearing Trust Account	The account is used as overdraft account to support the payroll activities of HPHA	Administratively Established	N	\$ 79	\$ 19,394	\$ 19,473		\$ 0	\$ -			
Public Housing Revolving Fund	The fund supports developing and administering public housing for low-to-moderate income families	356D-28, HRS	N	\$ 4,768	\$ 32,919	\$ 29,340	\$ 9	\$ 8,357	\$ -			
State Low-income Housing Revolving Fund	The fund supports developing and administering public housing for low income families	356D-45, HRS	N	\$ 747	\$ 1,938	\$ 1,964		\$ 722	\$ -			
Temporary Deposit - Payroll Overpayment Trust Fund	The fund serves as temporary deposit for payroll that is overpaid to HPHA employees	Administratively Established	N	\$ 42	\$ -	\$ -		\$ 42	\$ -			
Vehicle Rental Revolving Fund	The fund collects vehicle rental fees to purchase replacement vehicles for HPHA administrative and area offices	Administratively Established	N	\$ 379	\$ 52	\$ 1		\$ 430	\$ -			

Hawaii Public Housing Authority
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HMS229	HA	12/31/2014	5/1/2017	2799	Accountant IV	N	SR22	13	P	1	N	\$ 63,198	\$ 49,056	Y	N	0	N/A	17
HMS222	RA	5/1/2013	5/1/2017	2803	Public Hsg Spvr IV	N	SR22	23	P	1	A	\$ 61,680	\$ 47,400	Y	N	0	N/A	30
HMS220	RH	5/29/2015	5/1/2017	4940	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 50,160	\$ 53,232	Y	N	0	N/A	20
HMS220	RH	12/16/2015	5/1/2017	5637	Public Hsg Spclt I	N	SR16	13	P	1	N	\$ 56,202		Y	N	0	N/A	92
HMS220	RH	1/8/2016	3/1/2017	5639	General Laborer II	N	BC03	01	P	1	N	\$ 39,243	\$ 38,472	Y	N	0	N/A	83
HMS220	RH	8/24/2016	6/1/20-17	5642	Bldg Maint Helper	N	BC05	01	P	1	N	\$ 42,462	\$ 41,628	Y	N	0	N/A	75
HMS220	RH	6/4/2014	5/1/2017	5853	Public Hsg Spvr V	N	SR24	23	P	1	N	\$ 76,908	\$ 53,364	Y	N	0	N/A	31
HMS229	HA	10/16/2014	5/1/2017	5854	Accountant III	N	SR20	93	P	1	W	\$ 48,000	\$ 43,812	Y	N	0	N/A	18
HMS220	RH	7/8/2013	5/1/2017	5859	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	85
HMS220	RH	8/23/2016	5/1/2017	5861	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	86
HMS229	HA	12/1/2016	6/1/2107	6133	Stores Clerk II	N	SR08	03	P	1	N	\$ 31,236		Y	N	0	N/A	121
HMS220	RH	8/3/2015	5/1/2017	6134	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 51,171	\$ 50,160	Y	N	0	N/A	56
HMS229	RH	1/18/2016	3/1/2017	6182	Secretary III	N	SR16	63	P	1	N	\$ 51,924	\$ 36,468	Y	N	0	N/A	71
HMS220	RH	12/16/2016	6/1/2017	6307	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 51,930	\$ 51,300	Y	N	0	N/A	34
HMS220	RH	4/9/2012	6/1/2017	6565	General Laborer I	N	BC02	01	P	1	N	\$ 33,228	\$ 37,416	Y	N	0	N/A	76
HMS220	RH	12/31/2016	6/1/2017	6635	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 54,306	\$ 54,300	Y	N	0	N/A	21
HMS220	RH	7/1/2015	5/1/2017	6642	Welder I	N	BC10	01	P	1	N	\$ 49,068	\$ 52,068	Y	N	0	N/A	46
HMS220	RH	1/11/2016	5/1/2017	6643	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	87
HMS220	RH	1/11/2016	5/1/2017	6644	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	88
HMS220	RH	9/4/2013	5/1/2017	6693	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 56,202		Y	N	0	N/A	29
HMS220	RH	7/1/2015	6/1/2017	6727	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 47,268	\$ 50,160	Y	N	0	N/A	59
HMS220	RH	12/23/2010	4/1/2017	6731	Plumber I	N	BC10	01	P	1	N	\$ 44,544	\$ 52,068	Y	N	0	N/A	47
HMS220	RH	6/30/2014	6/1/2017	6786	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 51,171	\$ 50,160	Y	N	0	N/A	58
HMS229	HA	1/21/2014	6/1/2017	6787	Heavy Truck Driver	N	BC07	01	P	1	N	\$ 45,930	\$ 43,272	Y	N	0	N/A	81
HMS220	RH	2/18/2016	6/1/2017	6791	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 53,795	\$ 53,232	Y	N	0	N/A	22
HMS220	RH	4/25/2014	6/1/2017	6792	Bldg Maint Helper	N	BC05	01	P	1	N	\$ 38,460	\$ 41,628	Y	N	0	N/A	73
HMS229	HA	10/8/2013	6/1/2017	7994	Account Clerk V	N	SR15	03	P	1	W	\$ 42,684	\$ 35,112	Y	N	0	N/A	19
HMS229	HA	1/2/2015	6/1/2017	8063	Office Assistant II	N	SR06	03	P	1	W	\$ 35,112	\$ 24,636	Y	N	0	N/A	69
HMS229	HA	1/2/2015	5/1/2017	8421	Bldg Constr Inspector I	N	SR16	03	P	1	N	\$ 51,924	\$ 36,468	Y	N	0	N/A	61
HMS229	HA	12/31/2016	6/1/2017	8547	Account Clerk IV	N	SR13	03	P	1	N	\$ 44,388	\$ 32,460	Y	N	0	N/A	60
HMS229	HA	5/2/2013	4/1/2017	8635	Engineer IV	N	SR24	13	P	1	N	\$ 62,412	\$ 53,364	Y	N	0	N/A	7
HMS220	RH	12/31/2016	5/1/2017	8640	Gen Const & Maint Spvr I	N	F110	02	P	1	N	\$ 58,008	\$ 58,164	Y	N	0	N/A	70
HMS220	RH	7/1/2015	6/1/2107	8720	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 56,202	\$ 47,400	Y	N	0	N/A	33
HMS229	HA	8/16/2016	4/1/2017	8751	Public Hsg Spvr VI	N	SR26	93	P	1	N	\$ 52,728	\$ 59,736	Y	N	0	N/A	26
HMS220	RH	3/11/2016	5/1/2017	8753	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 54,306	\$ 53,232	Y	N	0	N/A	23
HMS229	RH	1/2/2015	4/1/2017	8833	Plumber I	N	BC10	01	P	1	N	\$ 53,118	\$ 52,068	Y	N	0	N/A	48
HMS220	RH	4/26/2014	5/1/2017	8834	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 49,706	\$ 50,160	Y	N	0	N/A	55
HMS220	RH	12/31/2014	6/1/2107	8841	Truck Driver	N	BC06	01	P	1	N	\$ 44,154	\$ 41,604	Y	N	0	N/A	72
HMS222	RH	7/17/2013	5/1/2017	8849	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 56,202	\$ 47,400	Y	N	0	N/A	28
HMS220	RH	10/17/2016	5/1/2017	9612	General Laborer II	N	BC03	01	P	1	N	\$ 39,243	\$ 39,240	Y	N	0	N/A	82
HMS222	RA	8/16/2016	4/1/2017	9647	Public Hsg Spclt I	N	SR16	13	P	1	A	\$ 37,464	\$ 38,772	Y	N	0	N/A	93
HMS229	RH	7/1/2016	1/32/17	9648	Public Hsg Spclt II	N	SR18	13	P	1	N	\$ 51,930	\$ 41,964	Y	N	0	N/A	39
HMS229	RH	8/26/2016	4/1/2017	10333	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 38,160	Y	N	0	N/A	89
HMS229	RH	5/8/2015	4/1/2017	10380	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 38,160	Y	N	0	N/A	78
HMS220	RH	8/16/2016	5/1/2017	10541	Bldg Maint Helper	N	BC05	01	P	1	N	\$ 42,462	\$ 41,628	Y	N	0	N/A	74
HMS220	RH	5/9/2016	6/1/2017	10866	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 47,268	\$ 50,160	Y	N	0	N/A	57
HMS220	RH	3/31/2016	6/1/2017	14976	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 50,160	\$ 53,232	Y	N	0	N/A	24
HMS222	RA	1/7/2008	5/1/2017	14977	Office Assistant III	N	SR08	03	P	1	A	\$ 26,700	\$ 26,700	Y	N	0	N/A	68
HMS220	RH	10/3/2014	6/1/2017	15485	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	77
HMS222	RA		3/1/2017	16924	Public Hsg Spclt II	N	SR18	13	P	1	A	\$ 51,300		Y	N	0	N/A	38
HMS220	RH	2/1/2016	3/1/2017	19593	Public Hsg Spclt II	N	SR18	13	P	1	N	\$ 42,696	\$ 41,964	Y	N	0	N/A	37
HMS222	RA	6/8/2016	3/1/2017	23029	Public Hsg Spclt I	N	SR16	13	P	1	A	\$ 37,464	\$ 38,772	Y	N	0	N/A	94
HMS220	RH	7/1/2015	4/1/2017	23120	General Laborer I	N	BC02	01	P	1	N	\$ 33,228	\$ 37,416	Y	N	0	N/A	80
HMS222	RA	6/17/2013	3/1/2017	27584	Office Assistant III	N	SR08	03	P	1	A	\$ 26,700	\$ 26,700	Y	N	0	N/A	67
HMS222	RA		6/1/2017	28995	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	95

Hawaii Public Housing Authority
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HMS229	HA	10/15/2015	1/9/2017	30111	Human Resources Specialist IV	N	SR20	73	P	1	N	\$ 46,140	\$ 43,812	Y	N	0	N/A	49
HMS220	RH	7/1/2005	6/1/2017	31664	Proc & Supply Spclt III	N	SR20	13	P	1	W	\$ 40,020	\$ 43,812	Y	N	0	N/A	111
HMS220	RH	7/1/2015	3/1/2017	32210	Office Assistant III	N	SR08	03	P	1	W	\$ 36,468	\$ 26,700	Y	N	0	N/A	66
HMS220	RH	11/17/2014	6/1/2017	39983	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	79
HMS229	HA	3/1/2016	3/1/2017	41041	Accountant IV	N	SR22	13	P	1	N	\$ 63,198	\$ 49,056	Y	N	0	N/A	52
HMS229	RH		6/1/2017	41254	Secretary I	N	SR12	03	P	1	N	\$ 41,064		Y	N	0	N/A	105
HMS229	HA	9/1/2016	6/1/2017	41255	Public Hsg Spclt II	N	SR18	13	P	1	N	\$ 48,000	\$ 41,964	Y	N	0	N/A	36
HMS229	HA	9/17/2014	6/1/2017	41265	Office Assistant III	N	SR08	03	P	1	N	\$ 36,468	\$ 26,700	Y	N	0	N/A	65
HMS222	RH	6/1/2009	5/1/2017	41280	Public Hsg Spvr V	N	SR24	23	P	1	A	\$ 55,232	\$ 53,364	Y	N	0	N/A	27
HMS220	RH	6/8/2015	5/1/2017	41349	Public Hsg Spvr V	N	SR22	23	P	1	N	\$ 43,296	\$ 47,400	Y	N	0	N/A	32
HMS229	HA	10/29/2016	3/1/2017	41416	A/C Mechanic I	N	BC10	01	P	1	N	\$ 46,236	\$ 53,112	Y	N	0	N/A	54
HMS229	HA	10/1/2016	3/1/2017	41452	Human Resources Assistant III	N	SR09	63	P	1	N	\$ 33,720	\$ 26,700	Y	N	0	N/A	127
HMS229	RH		4/1/2017	41534	General Laborer I	N	BC02	01	P	1	N	\$ 38,166		Y	N	0	N/A	84
HMS220	RH	3/6/2012	4/1/2017	41539	Social Service Asst IV	N	SR11	03	P	1	N	\$ 36,072	\$ 29,988	Y	N	0	N/A	107
HMS229	HA	12/31/2015	6/1/2017	41892	Bldg Constr Inspector III	N	SR21	03	P	1	N	\$ 63,168	\$ 65,736	Y	N	0	N/A	10
HMS229	HA	4/1/2016	2/1/2017	42104	Secretary I	N	SR12	03	P	1	W	\$ 28,536	\$ 31,236	Y	N	0	N/A	104
HMS222	RA	11/28/2012	6/1/2017	42526	Public Hsg Spclt II	N	SR18	13	T	1	A	\$ 40,548	\$ 40,548	Y	N	0	N/A	35
HMS229	HA	2/10/2016	4/1/2017	100886	Hsg Dev Spclt I	Y	SRNA	13	T	1	W	\$ 51,312	\$ 93,156	Y	N	0	N/A	15
HMS222	RA	6/7/2010	6/1/2107	100895	Research & Couns Asst	Y	SRNA	13	T	1	N	\$ 45,576	\$ 51,312	Y	N	0	N/A	108
HMS229	HA	3/1/2010	6/1/2017	100986	Prop Mgt Coord II	Y	SRNA	13	T	1	N	\$ 75,960	\$ 55,500	Y	N	0	N/A	101
HMS220	RH	2/10/2016	6/1/2017	101112	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	138
HMS220	RH	2/27/2015	6/1/2107	101113	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	139
HMS220	RH	4/1/2014	6/1/2107	101114	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	140
HMS220	RH		6/1/2017	101115	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789		Y	N	0	N/A	141
HMS220	RH		1/31/2017	101116	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789		Y	N	0	N/A	142
HMS220	RH	12/22/2015	6/1/2017	101121	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	143
HMS220	RH	3/8/2012	6/1/2017	101124	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	130
HMS220	RH		6/1/2017	101127	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991		Y	N	0	N/A	131
HMS220	RH	2/20/2013	6/1/2017	101129	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	132
HMS220	RH	7/1/2012	6/1/2017	101135	THP Clerk I	N	SRNA	63	T	0.475	N	\$ 8,663	\$ 8,398	Y	N	0	N/A	127
HMS220	RH		1/31/2017	101136	THP Clerk I	N	SRNA	63	T	0.475	N	\$ 8,663		Y	N	0	N/A	129
HMS220	RH	9/30/2008	6/1/2107	101137	THP Janitor II	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	136
HMS229	HA	4/1/2016	6/1/2017	102034	Hsg Planner (Spvr)	Y	SRNA	13	P	1	N	\$ 52,728	\$ 95,640	Y	N	0	N/A	11
HMS229	HA	4/1/2016	3/1/2017	102037	HPHA Systems Administrator	Y	SRNA	13	P	1	W	\$ 62,424	\$ 75,000	Y	N	0	N/A	4
HMS229	HA	4/29/2008	6/1/2017	102041	Hsg Info Officer	Y	SRNA	73	T	1	W	\$ 58,488	\$ 58,488	Y	N	0	N/A	5
HMS229	HA	12/24/2014	6/1/2017	102048	Property Management Specialist	Y	SRNA	13	P	1	W	\$ 49,332	\$ 47,400	Y	N	0	N/A	91
HMS220	RH	7/2/2007	6/1/2107	102242	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	144
HMS229	HA		3/1/2017	102285	Project Engineer	Y	SR26	13	T	1	N	\$ 86,508		Y	N	0	N/A	100
HMS229	HA	8/1/2007	3/1/2017	102676	Engineer (Bldg) IV	N	SR24	13	T	1	W	\$ 48,744	\$ 53,364	Y	N	0	N/A	25
HMS229	HA	3/16/2012	3/1/2017	103024	Contract Administrator	Y	SRNA	13	T	1	N	\$ 66,504	\$ 70,008	Y	N	0	N/A	8
HMS229	HA	7/1/2015	3/1/2017	103030	Prog Spclt & Tnt Svc	Y	SRNA	13	T	1	N	\$ 47,400	\$ 47,400	Y	N	0	N/A	90
HMS229	HA	1/19/2011	6/1/2017	103045	Homeless Coordinator	Y	SRNA	13	T	1	N	\$ 68,285	\$ 51,312	Y	N	0	N/A	113
HMS220	RH	12/1/2011	6/1/2017	105744	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	145
HMS220	RH	7/1/2016	6/1/2017	105746	THP General Laborer I	N	SRNA	63	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	146
HMS220	RH		6/1/2017	105747	THP Social Service Aide I	N	SRNA	61	T	0.475	N	\$ 8,991		Y	N	0	N/A	133
HMS220	RH	4/11/2012	6/1/2017	105748	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	134
HMS220	RH	2/19/2010	6/1/2017	105749	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	135
HMS220	RH		6/1/2017	105752	THP Janitor II	N	SRNA	61	T	0.475	N	\$ 11,789		Y	N	0	N/A	137
HMS229	HA	8/2/2016	6/1/2017	106430	Project Engineer	Y	SRNA	13	T	1	N	\$ 72,804	\$ 75,348	Y	N	0	N/A	13
HMS222	RA	7/1/2009	3/1/2017	111419	Office Assistant IV	N	SR10	03	P	1	A	\$ 28,872	\$ 28,872	Y	N	0	N/A	64
HMS222	RA		3/1/2017	111465	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	96
HMS222	RA		3/1/2017	111467	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	97
HMS222	RA		3/1/2017	111468	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	98
HMS222	RA		3/1/2017	111469	Public Hsg Spclt II	N	SR18	13	T	1	A	\$ 37,464		Y	N	0	N/A	40
HMS229	HA	8/19/2016	3/1/2017	111874	Resident Svcs Prgm Spclt	Y	SRNA	13	T	1	N	\$ 47,400	\$ 47,400	Y	N	0	N/A	103

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Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HMS229	HA	4/25/2011	4/1/2017	117691	Hsg Contract Spclt(Construction)	Y	SRNA	13	T	1	N	\$ 45,576	\$ 45,576	Y	N	0	N/A	6
HMS229	HA	10/1/2008	3/1/2017	117850	Public Hsg Spclt I	N	SR16	13	T	1	N	\$ 32,928	\$ 38,772	Y	N	0	N/A	42
HMS229	HA	4/18/2014	4/1/2017	117929	Property Management Specialist	Y	SRNA	13	T	1	N	\$ 50,004	\$ 47,400	Y	N	0	N/A	102
HMS222	RA	8/19/2016	3/1/2017	119190	Hsg Quality Standards Inspector I	N	SR13	03	T	1	A	\$ 32,460	\$ 32,460	Y	N	0	N/A	51
HMS222	RA		3/1/2017	119192	Hsg Quality Standards Inspector I	N	SR13	03	T	1	A	\$ 32,460		Y	N	0	N/A	50
HMS222	RA	7/9/2013	4/1/2017	119198	Hsg Quality Standards Inspector II	N	SR15	03	T	1	A	\$ 32,460	\$ 35,112	Y	N	0	N/A	16
HMS229	HA	3/15/2016	3/1/2017	119285	Public Hsg Spvr III	N	SR20	13	T	1	N	\$ 46,140	\$ 45,348	Y	N	0	N/A	41
HMS229	HA	6/2/2009	3/1/2017	120410	Bldg Constr Inspector II	N	SR19	03	T	1	W	\$ 37,512	\$ 39,480	Y	N	0	N/A	9
HMS229	HA	9/16/2016	2/1/2017	121147	Accountant III	N	SR20	13	P	1	W	\$ 42,132	\$ 45,348	Y	N	0	N/A	53
HMS220	RH		6/1/2017	121151	Electrician I	N	BC10	01	P	1	N	\$ 49,320		Y	N	0	N/A	44
HMS220	RH		2/1/2017	121153	Electrician I	N	BC10	01	P	1	N	\$ 49,320		Y	N	0	N/A	43
HMS229	HA		6/1/2017	121911	Program Budget Analyst VI	N	SR26	93	P	1	W	\$ 51,930		Y	N	0	N/A	14
HMS229	HA		4/1/2017	121989	Chief Financial Officer	Y	SRNA	93	T	1	N	\$ 75,000		Y	N	0	N/A	1
HMS222	RA	7/13/2016	3/1/2017	122051	Public Hsg Spclt I	N	SR16	13	P	1	A	\$ 36,024	\$ 38,772	Y	N	0	N/A	99
HMS229	HA		5/1/2017	122186	Assist Chief Fincl Offcr/General Administrator	Y	SRNA	93	T	1	N	\$ 75,000		Y	N	0	N/A	3
HMS229	HA		5/1/2017	122214	Hsg Maint Mgr	Y	SR26	93	T	1	N	\$ 52,728		Y	N	0	N/A	12
HMS229	HA		5/1/2017	122230	Assistant Chief Financial Officer	Y	SRNA	93	T	1	N	\$ 75,000		Y	N	0	N/A	2
HMS229	HA			93851K	Hsg Contract Specialist	Y	SRNA	13	T	1	W	\$ 49,332		N	N	0	N/A	112
HMS220	RH			94754K	Carpenter I	N	BC09	01	P	1	N	\$ 45,012		N	N	0	N/A	45
HMS220	RH			94756K	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 47,268		N	N	0	N/A	119
HMS220	RH			94757K	Bldg Maint Helper	N	BC06	01	P	1	N	\$ 36,960		N	N	0	N/A	124
HMS220	RH			94758K	Secretary	N	SR12	03	P	1	N	\$ 30,036		N	N	0	N/A	106
HMS220	RH			94759K	Account Clerk II	N	SR08	03	P	1	N	\$ 24,668		N	N	0	N/A	126
HMS222	RH			94761K	Family Self-Sufficiency Coordinator	N	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	115
HMS222	RH			94762K	Family Self-Sufficiency Coordinator	N	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	114
HMS220	HA			94765K	Program Specialist	Y	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	122
HMS220	HA			94766K	Program Specialist	Y	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	110
HMS220	HA			94767K	Program Specialist	Y	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	109
HMS229	HA			94854K	Assist Chf Financial Mgt Advr	Y	SRNA	13	T	1	W	\$ 75,960		N	N	0	N/A	125
HMS229	HA			94855K	Construction Coordinator	Y	SRNA	13	T	1	W	\$ 55,500		N	N	0	N/A	118
HMS229	HA			94856K	Construction Coordinator	Y	SRNA	13	T	1	W	\$ 55,500		N	N	0	N/A	116
HMS229	HA			94857K	Construction Coordinator	Y	SRNA	13	T	1	W	\$ 55,500		N	N	0	N/A	62
HMS229	HA			94858K	Contract Assistant	Y	SRNA	13	T	1	W	\$ 45,576		N	N	0	N/A	63
HMS229	HA			94859K	Contract Assistant	Y	SRNA	13	T	1	W	\$ 45,576		N	N	0	N/A	117
HMS229	HA			95861K	Quality Control Specialist	Y	SRNA	93	T	1	N	\$ 75,000		N	N	0	N/A	120
HMS229	HA			96908K	Clerk III	N	SR08	13	P	1	N	\$ 27,396		N	N	0	N/A	123

Hawaii Public Housing Authority
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied
		Date Position Filled								FTE	Salary			by 89 Day Hire (Y/N)
HMS229	HA	04/18/16	42095	Secretary II	N	SR14	03	P	W	1.000	\$ 37,980	1.00	\$ 33,720	N
HMS229	HA	04/25/16	23084	Office Assistant III	N	SR08	03	P	W	1.000	\$ 42,684	1.00	\$ 26,700	N
HMS229	HA	10/07/15	100917	Hsg Comp & Eval Spclt	Y	SRNA	13	T	N	1.000	\$ 43,812	1.00	\$ 67,188	N
HMS229	HA	03/10/16	100923	Budget Resources Spclt	Y	SRNA	13	P	N	1.000	\$ 51,300	1.00	\$ 45,348	N
HMS229	HA	08/26/15	121147	Accountant III	N	SR20	13	P	W	1.000	\$ 55,500	1.00	\$ 45,348	N
HMS229	HA	08/12/15	106429	Info Tech Spclt IV	N	SR22	13	T	N	1.000	\$ 49,914	1.00	\$ 49,056	N
HMS229	HA	04/27/16	48707	Office Assistant III	N	SR08	03	T	N	1.000	\$ 27,768	1.00	\$ 26,700	N
HMS229	HA	02/01/16	101072	Public Hsg Mgr	Y	SRNA	93	T	N	1.000	\$ 75,996	1.00	\$ 92,508	N
HMS229	HA	04/26/16	28374	Office Assistant III	N	SR08	03	P	N	1.000	\$ 32,460	1.00	\$ 26,700	N
HMS229	HA	02/05/16	41416	A/C Mechanic I	N	BC10	01	P	N	1.000	\$ 46,236	1.00	\$ 53,112	N
HMS229	RH	05/03/16	120622	Electrician I	N	BC10	01	P	N	1.000	\$ 44,544	1.00	\$ 53,112	N
HMS229	RH	04/13/16	120626	Electrician I	N	BC10	01	P	N	1.000	\$ 44,544	1.00	\$ 53,112	N
HMS220	RH	06/01/16	7589	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	11/16/15	10377	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	11/23/15	5951	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	09/04/15	105756	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	03/08/16	21546	Public Hsg Spvr IV	N	SR22	23	P	W	1.000	\$ 51,930	1.00	\$ 49,056	N
HMS220	RH	04/19/16	8048	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	05/09/16	101119	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	11/02/15	101128	THP Social Service Aide I	N	SRNA	63	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	02/16/16	9619	Secretary I	N	SR12	03	P	N	1.000	\$ 42,684	1.00	\$ 31,236	N
HMS220	RH	01/19/16	6304	Account Clerk II	N	SR08	03	P	N	1.000	\$ 27,768	1.00	\$ 26,700	N
HMS220	RH	04/27/16	9662	Bldg Maint Helper	N	BC05	01	P	N	1.000	\$ 39,228	1.00	\$ 42,456	N
HMS220	RH	06/01/16	8047	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	04/06/16	6286	Public Hsg Spclt II	N	SR18	13	P	N	1.000	\$ 42,696	1.00	\$ 41,964	N
HMS220	RH	07/15/15	101117	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	12/16/15	105745	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	12/28/15	101126	THP Social Service Aide I	N	SRNA	63	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	05/16/16	44184	Office Assistant III	N	SR08	03	P	N	1.000	\$ 26,700	1.00	\$ 26,700	N
HMS220	RH	04/11/16	41065	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	03/16/16	5475	Public Hsg Spclt I	N	SR16	13	P	N	1.000	\$ 39,450	1.00	\$ 37,464	N
HMS220	RH	10/16/15	5856	Office Assistant IV	N	SR10	03	P	W	1.000	\$ 26,364	1.00	\$ 33,720	N
HMS220	RH	03/21/16	3490	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 44,544	1.00	\$ 51,168	N
HMS220	RH	05/04/16	41073	Social Service Asst IV	N	SR11	03	P	N	1.000	\$ 27,396	1.00	\$ 29,988	N
HMS220	RH	09/11/15	15721	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	08/03/15	101136	THP Clerk I	N	SRNA	63	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	01/13/16	42918	General Laborer I	N	BC02	01	P	W	1.000	\$ 38,166	1.00	\$ 38,160	N
HMS220	RH	09/01/15	46343	Public Hsg Spclt I	N	SR16	13	P	N	1.000	\$ 45,036	1.00	\$ 45,348	N
HMS220	RH	05/23/16	42096	Secretary I	N	SR12	03	P	W	1.000	\$ 28,536	1.00	\$ 26,700	N
HMS229	RH	05/16/16	31791	Office Assistant III	N	SR08	03	P	N	1.000	\$ 27,768	1.00	\$ 26,700	N
HMS229	HA	01/16/16	111874	Resident Svcs Prgm Spclt	Y	SRNA	13	T	N	1.000	\$ 47,400	1.00	\$ 47,400	N
HMS222	RA	01/19/16	119199	Hsg Quality Standards Inspector I	N	SR13	03	T	A	1.000	\$ 32,460	1.00	\$ 32,460	N
HMS222	RA	03/28/16	28655	Office Assistant III	N	SR08	03	P	A	1.000	\$ 26,700	1.00	\$ 26,700	N
HMS222	RA	11/16/15	9647	Public Hsg Spclt I	N	SR16	13	P	A	1.000	\$ 37,464	1.00	\$ 38,772	N
HMS222	RA	02/22/16	35416	Public Hsg Spclt II	N	SR18	13	T	A	1.000	\$ 37,464	1.00	\$ 41,964	N
HMS222	RA	01/26/16	111466	Public Hsg Spclt II	N	SR18	13	P	A	1.000	\$ 37,464	1.00	\$ 62,112	N
HMS229	HA	08/08/16	107934	Housing Planner	Y	SRNA	13	T	N	1.000	\$ 60,012	1.00	\$ 62,208	N

Positions Established by Acts other than the State Budget as of November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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Hawaii Public Housing Authority
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
220		Rental Housing Services	N	\$ 5,691,406	\$ 2,518,957	44.3%	\$ 5,890,605	\$ 2,607,120	44.3%	\$ 6,096,776	\$ 2,698,369	44.3%
220		Rental Housing Services	W	\$ 363,281	\$ 81,527	22.4%	\$ 375,996	\$ 84,380	22.4%	\$ 389,156	\$ 87,333	22.4%
222		Rental Assistance	N	\$ 811,981	\$ 345,188	42.5%	\$ 840,401	\$ 357,270	42.5%	\$ 418,139	\$ 177,758	42.5%
222		Rental Assistance	A	\$ 42,736	\$ 3,658	8.6%						
229		HPHA Administration	N	\$ 5,751,497	\$ 1,883,944	32.8%	\$ 5,952,800	\$ 1,949,882	32.8%	\$ 6,161,148	\$ 2,018,128	32.8%
229		HPHA Administration	W	\$ 859,419	\$ 441,913	51.4%	\$ 889,499	\$ 457,380	51.4%	\$ 920,631	\$ 473,388	51.4%

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
						Date Executed	From	To						
HMS220	N		M	\$ 610,027.79		6/26/2013	7/15/2013	7/14/2017	Aqua Engineers	Provide Individual Wastewater System (IWS) Maintenance for Various Public Housing Properties on the Island of Kauai	Site/Desk Monitoring	N	S	CMS 13-13
HMS220	W/N		M	\$ 1,867,368.00		10/24/2013	11/12/2013	11/11/2017	First Quality Building & Design	Provide Individual Wastewater System (IWS) Maintenance Facilities for Various Public Housing Properties (AMP 37/43) on the Island of Hawaii	Site/Desk Monitoring	N	S	CMS 13-25
HMS220	N		M	\$ 157,280.00		12/8/2014	12/18/2014	6/16/2017	Kone, Inc.	Provide Preventive Maintenance Services to 16 elevators at Various Federal Public Housing Properties on the Island of Oahu	Site/Desk Monitoring	N	S	CMS 14-34
HMS220	N		M	\$ 17,439.55		6/26/2015	7/16/2015	7/15/2017	Wade A. Thode dba O & M Enterprises	Provide Preventive Maintenance Services for Sewage Lift Pump Station at Wahiawa Terrace (AMP 49) on the Island of Oahu	Site/Desk Monitoring	N	S	CMS 15-09
HMS220	N		M	\$ 96,696.00		6/26/2015	7/1/2015	6/30/2017	Wade A. Thode dba O & M Enterprises	Provide Preventive Maintenance Services for Sewage Treatment Plant at Kupuna Home O Waialua (AMP 49) on the Island of Oahu	Site/Desk Monitoring	N	S	CMS 15-10
HMS220	W		O	\$ 1,780.10		4/5/2006	5/2/2016	5/1/2017	International Wastewater Technologies	Provide Preventive Maintenance Services to Sewage Lift Station at Kauhale Ohana (AMP 45)	Site/Desk Monitoring	N	S	CMS 16-05
HMS220	N		O	\$ 12,460.00		4/22/2016	7/1/2016	6/30/2017	Economy Plumbing & Air Conditioning	Provide Preventive Maintenance Services to Major Systems at Kalakaua Homes (AMP 34), Makua Alii (AMP 34), Paoakalani (AMP 34), Punchbowl Homes (AMP 35), Kalanihuia (AMP 35), Makamae (AMP 35), Spencer House (AMP 35), Pumehana (AMP 35)	Site/Desk Monitoring	N	S	CMS 16-07
HMS220	W		O	\$ 6,743.48		6/1/2016	7/1/2016	6/30/2017	Doonwood Engineering, Inc.	Provide Preventive Maintenance Services to Major Systems at Hale Poai (MU 42), Laiola (MU 42), Kamalu (MU 42), Hoolulu (MU 42), Halia Hale (MU 42)	Site/Desk Monitoring	N	S	CMS 16-10
HMS220	W/N		M	\$ 169,136.09		9/24/2014	9/26/2014	9/25/2017	EMSS, Inc.	Furnish Printing & Mailing Services for Monthly Tenant Rent Bills Statewide	Site/Desk Monitoring	N	S	ITO 14-02
HMS220	W/N		M	\$ 200,973.77		12/1/2015	12/1/2015	6/30/2017	Emphasys Computer Solutions, Inc.	Provision of Emphasys Elite Software Maintenance, Technical and Training Support Services	Site/Desk Monitoring	N	S	ITO 15-01
HMS220	W/N		M	\$ 485,690.00		5/21/2014	5/21/2014	5/20/2017	EJP Consulting Group	Furnish Professional Consulting Services to Redevelop Mayor Wright Homes (1003) and the HPHA's Administrative Offices	Site/Desk Monitoring	N	S	OED 14-01
HMS220	W		M	\$ 251,250.00		11/3/2014	11/5/2014	11/4/2017	Goldfarb & Lipman LLP	Provide Professional Legal Services to HUD Programs	Site/Desk Monitoring	N	S	OED 14-02

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
HMS220	W/N		M	\$ 2,352,171.76		6/28/2013	7/1/2013	12/15/2016	Pacific Appliance	Furnish Refrigerators for Various State & Federal Low Income Public Housing Properties Statewide	Site/Desk Monitoring	N	S	PMB 13-03
HMS220	W/N		M	\$ 1,459,843.68		6/30/2014	7/1/2014	6/30/2017	Pacific Appliance	Furnish Gas & Electric Ranges for Various State and Federal Low Income Public Housing Complexes Statewide	Site/Desk Monitoring	N	S	PMB 14-05
HMS220	W		M	\$ 65,877.78		5/20/2016	5/1/2016	4/30/2017	Lion's Cleaning & Maintenance, Inc.	Provide Custodial Services for the HPHA Central Offices on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-04
HMS220	N		M	\$ 32,696.83		3/21/2016	3/21/2016	3/20/2017	Pacific Property Management Services	Provide, as needed, tenant recertification services for AMPs 30, 31, 32, 33, 34 & 35 on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-01
HMS220	N		M	\$ 4,269,655.00		9/21/2012	8/31/2012	12/15/2016	Realty Laua, LLC	Furnish Property Management, Maintenance and Resident Services for Kuhio Park Terrace - Low Rise and Kuhio Homes (AMP 40) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 12-06
HMS220	N		M	\$ 1,781,610.00		1/17/2014	1/15/2014	1/15/2017	Realty Laua, LLC	Furnish Property Management, Maintenance and Resident Services for Koolau Village, Hookipa Kahaluu, Kaneohe Apartments, Kauhale Ohana, and Waimanalo Homes (AMP 45) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-01
HMS220	W		M	\$ 3,450,341.00		3/31/2014	3/31/2014	3/31/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance Services & Resident Services for Hale Poai, Laiola, Kamalu-Hoolulu, and Halia Hale (MU 42) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-04
HMS220	W		M	\$ 878,952.08		7/24/2015	3/31/2015	3/31/2017	Realty Laua, LLC	Provide Property Management and Maintenance Services for the Ka Hale Kamehaikana Community Resource Center on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 15-01
HMS220	N		M	\$ 708,818.00		4/29/2016	4/30/2016	4/30/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance & Resident Services for Ka Hale Kahaluu, Hale Hookipa, Kaimalino, Kealakehe, Nani Olu (AMP 43) on the Island of Hawaii	Site/Desk Monitoring	N	S	PMB 16-02
HMS220	W/N		M	\$ 399,918.00		6/24/2016	5/31/2016	5/31/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance & Resident Services for Hale Hauoli, Noelani I, Noelani II, Ke Kumu Ekolu, Ke Kumu Elua (AMP 46) on the Island of Hawaii	Site/Desk Monitoring	N	S	PMB 16-05
HMS220	W		M	\$ 203,087.00		6/23/2016	5/31/2016	5/31/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management and Maintenance Services for Ke Kumu Ekahi on the Island of Hawaii	Site/Desk Monitoring	N	S	PMB 16-06

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
HMS220	N		M	\$ 933,193.00		9/30/2016	8/31/2016	6/30/2017	Realty Laua, LLC	Furnish Property Management, Maintenance and Resident Services for Waimaha-Sunflower, Kauioakalani, Maili I, Maili II, Nanakuli Homes (AMP 44) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-07
HMS220	N		M	\$ 803,472.00		10/18/2016	9/30/2016	9/30/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Resident Services for Wahiawa Terrace, Kauhale Nani, Kupuna Home O Waialua (AMP 49) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-09
HMS220	W/N		M	\$ 1,582,973.30		7/29/2014	7/1/2014	12/31/2016	West Oahu Aggregate Co., Inc. (fka Support Services Group)	Furnish Refuse Collection Services for Kalihi Valley Homes and Puahala Homes (AMP 31), Mayor Wright Homes (AMP 32), Kalakaua Homes, Makua Aii and Paoakalani (AMP 34), PUnchbowl Homes, Kalanihulia, Makamae, Spencer House, and Pumehana (AMP 35), Kuhio Park Terrace - Lowrise and Kuhio Homes (AMP 40), Koolau Village, Hookipa Kahaluu, Kaneohe Apartments, Kauhale Ohana, and Waimanalo Homes (AMP 45), Kauhale Nani, Wahiawa Terrace and Kupuna Home O Waialua (AMP 49), Palolo Valley Homes (AMP 50), and Hale Poai, Laiola, Kamalu-Hoolulu, and Halia Hale (MU 42) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-07
HMS220	N		M	\$ 312,241.44		7/9/2014	7/1/2014	6/30/2017	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services for Kamehameha Homes and Kaahumanu Homes (AMP 33) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-08
HMS220	N		M	\$ 127,053.72		7/31/2014	7/1/2014	6/30/2017	Aloha Waste Systems	Furnish Refuse Collection Services for Kahelili Terrace, David Malo Circle, Makani Kai Hale, and Piilani Homes (AMP 39) on the Island of Maui	Site/Desk Monitoring	N	S	PMB 14-09
HMS220	N		M	\$ 425,050.81		8/7/2014	7/1/2014	6/30/2017	Pacific Waste, Inc.	Furnish Refuse Collection Services for AMP 37 (Group XIII) and AMP 43 (Group XIV)	Site/Desk Monitoring	N	S	PMB 14-10
HMS220	N		M	\$ 434,701.35		8/7/2014	7/1/2014	12/31/2016	Roll-Offs Hawaii, Inc.	Furnish Refuse Collection Services for AMP 30 (Group I) and AMP 44 (Group VIII)	Site/Desk Monitoring	N	S	PMB 14-12
HMS220	W/N		M	\$ 77,313.84		8/31/2015	9/1/2015	8/31/2017	Island Refuse Inc.	Furnish Refuse Collection Services for Kahale Mua - State and Kahale Mua - Federal (AMP 39) on the Island of Molokai	Site/Desk Monitoring	N	S	PMB 15-02

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> (M/A/O)	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S</u>	<u>Contract</u> <u>Number</u>
<u>HMS220</u>	W/N		M	\$ 25,122.00		10/12/2016	9/1/2016	8/31/2017	Garden Isle Disposal, Inc.	Furnish Refuse Collection Services for Kawailehua - State and Kawailehu - Federal (AMP 38) on the Island of Kauai	Site/Desk Monitoring	N	S	PMB 16-08
<u>HMS220</u>	W/N		M	\$ 286,759.56		8/6/2014	7/1/2014	6/30/2017	Maximum Events Security	Furnish Security Services for Kalakaua Homes, Makua Alii, and Paoakalani (AMP 34) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-11
<u>HMS220</u>	W/N		M	\$ 390,891.60		11/16/2015	11/1/2015	10/31/2017	American Guard Services Inc.	Furnish Security Services for Kaahumanu Homes and Kamehameha Homes (AMP 33) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 15-05
<u>HMS220</u>	W/N		M	\$ 304,611.00		11/16/2015	11/1/2015	10/31/2017	Alii Security Systems, Inc.	Furnish Security Services for Puuwai Momi (AMP 30) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 15-06
<u>HMS220</u>	W/N		M	\$ 1,571,998.05		5/18/2016	5/1/2016	5/1/2017	American Guard Services Inc.	Furnish Security Services for Kalihi Valley Homes (AMP 31), Mayor Wright Homes (AMP 32), Punchbowl Homes (AMP 35), Kalanihuaia (AMP 35), and Makamae (AMP 35)	Site/Desk Monitoring	N	S	PMB 16-03
<u>HMS220</u>	W/N		M	\$ 479,383.00		9/13/2016	7/1/2016	6/30/2017	Dept. of Community Services, City & County of Honolulu	Administer and Implement the Section 8 Family Self-Sufficiency Program, Section 8 Homeownership Option Program & Low Income Public Housing (Federal) Family Self-Sufficiency Program.	Site/Desk Monitoring	Y	S	SPB 16-02
<u>HMS220</u>	N		M	\$ 2,970,000.00		4/29/2015	4/1/2015	12/31/2017	Housing Authority of the City of Bremerton	Section 8 Performance-Based Contract Administration Services	Site/Desk Monitoring	N	S	SPB 15-01
<u>HMS220</u>	W		M	\$ 572,000.00		6/23/2016	7/1/2016	6/5/2017	Catholic Charities Hawaii	Furnish Special Rent Supplement Program Services - Statewide	Site/Desk Monitoring	N	S	SPB 16-01

Hawaii Public Housing Authority
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HMS220	1		0	0	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	C	\$ 80,000,000.00	\$ 80,000,000.00
HMS220	2		0	0	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE	C	\$ 25,000,000.00	\$ 15,000,000.00
HMS 220	3		0	0	LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE	C	\$ 9,000,000.00	\$ 9,000,000.00
HMS220	4		0	0	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS	C	\$ 5,000,000.00	\$ 3,000,000.00
HMS220	5		0	0	LUMP SUM PUBLIC HOUSING DEVELOPMENT AND LAND ACQUISITION.	C	\$ 20,000,000.00	\$ 75,000,000.00

Hawaii Public Housing Authority
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
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Hawaii Public Housing Authority
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
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Hawaii Public Housing Authority
Organization Changes

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
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