

Program ID OHA150 OFFICE OF THE TRUSTEES
 Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		0.63	28,435	A	0.63	28,435	A
		4.37	275,687	T	4.37	275,687	T
	BASE APPROPRIATIONS	5.00	304,122		5.00	304,122	
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OBJECTIVE: TO WORK FOR THE BETTERMENT OF ALL HAWAIIANS BY SETTING POLICY IN RESPONSE TO THE CONCERNS AND INTEREST OF THE BENEFICIARIES, IN ORDER TO ENSURE THE WELL- BEING OF NATIVE HAWAIIANS; TO PROTECT THEIR RIGHTS AND ENTITLEMENTS IN THEIR HOMELAND; TO ASSIST THEM TO ACHIEVE SELF-DETERMINATION AND SELF-GOVERNANCE; AND TO NURTURE AND HONOR THEIR CULTURE.							
		(.16)		A	(.16)		A
70-001	OHA REQUEST: CHANGE MEANS OF FINANCING FOR (.16) POSITIONS FROM GENERAL FUNDS TO TRUST FUNDS. (-0.16/A; -0.16/A) (0.16/T; 0.16/T) ***** HOUSE CONCURS	0.16		T	0.16		T
	TOTAL BUDGET CHANGES	(.16)		A	(.16)		A
		0.16		T	0.16		T
	BUDGET TOTALS	0.47	28,435	A	0.47	28,435	A
		4.53	275,687	T	4.53	275,687	T

Program ID OHA160 ADMINISTRATION
 Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		7.60	700,159	A	7.60	700,159	A
		32.40	2,861,727	T	32.40	2,861,727	T
	BASE APPROPRIATIONS	40.00	3,561,886		40.00	3,561,886	

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF CONDITIONS OF ALL HAWAIIANS BY PROVIDING LEADERSHIP, GUIDANCE, DIRECTION, AND EXECUTIVE OVERSIGHT. THE OFFICE OF HAWAIIAN AFFAIRS SEEKS TO EXCEL AMONG HAWAII'S ORGANIZATIONS IN MANAGING RESOURCES, AS WELL AS APPLYING TECHNOLOGY TO STREAMLINE PROCESSES, AND FULLY INTEGRATE ALL ASPECTS OF INFORMATION SHARING AND PROGRAM SUPPORT, AND TO COORDINATE DATA GATHERING, PLANNING, RESEARCH, AND DEVELOPMENT EFFORTS WITH OTHER HAWAIIAN AGENCIES.

20-001 OHA REQUEST:
 TRANSFER-OUT (3) POSITIONS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).
 (-3.00/T; -3.00/T) (3.00) T (3.00) T

 HOUSE CONCURS
 SEE OHA175 SEQ. NO. 20-001.

(2.57) A (2.57) A

70-001 OHA REQUEST:
 CHANGE MEANS OF FINANCING FOR (2.57) POSITIONS FROM GENERAL FUNDS TO TRUST FUNDS.
 (-2.57/A; -2.57/A) (2.57/T; 2.57/T) 2.57 T 2.57 T

 HOUSE CONCURS

Program ID OHA160 ADMINISTRATION
 Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
	TOTAL BUDGET CHANGES	(2.57)		A	(2.57)		A
		(.43)		T	(.43)		T
	BUDGET TOTALS	5.03	700,159	A	5.03	700,159	A
		31.97	2,861,727	T	31.97	2,861,727	T

Program ID OHA175 BENEFICIARY ADVOCACY
 Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
		2.86	2,012,980	A	2.86	2,012,980	A
		14.14	3,042,863	T	14.14	3,042,863	T
	BASE APPROPRIATIONS	17.00	5,055,843		17.00	5,055,843	

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OBJECTIVE: TO SEEK THE BETTERMENT OF ALL HAWAIIANS THROUGH IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES, PARTICULARLY IN THE AREAS OF HOUSING, EDUCATION, HEALTH, AND ECONOMIC DEVELOPMENT. TO ADVANCE THE RIGHTS AND INTERESTS OF HAWAIIANS THROUGH ADVOCACY, PUBLIC POLICY DEVELOPMENT, DIALOGUE, COMMUNITY OUTREACH, AND LITIGATION.

20-001 OHA REQUEST:
 TRANSFER-IN (3) POSITIONS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).
 (3.00/T; 3.00/T)

3.00 T 3.00 T

 HOUSE CONCURS
 SEE OHA160 SEQ. NO. 20-001.

60-001 OHA REQUEST:
 REDUCE FUNDS FOR PERSONNEL COSTS.
 (-3T; /-3T)

(3) T (3) T

 HOUSE CONCURS
 DETAIL OF OHA REQUEST:
 PERSONAL SERVICES (-3)

Program ID OHA175 BENEFICIARY ADVOCACY
 Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
100-001	OHA REQUEST: ADD FUNDS FOR HEALTH PROGRAMS. (/340,570A; /340,570A) (/340,570T; /340,570T) ***** HOUSE DOES NOT CONCUR DETAIL OF OHA REQUEST: HEALTH PROGRAMS (340,570A/340,570T)	1 A 1 T	1 A 1 T
101-001	OHA REQUEST: ADD FUNDS FOR HOUSING PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** HOUSE DOES NOT CONCUR DETAIL OF OHA REQUEST: HOUSING PROGRAMS (455,000A/455,000T)	1 A 1 T	1 A 1 T
102-001	OHA REQUEST: ADD FUNDS FOR INCOME PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** HOUSE DOES NOT CONCUR DETAIL OF OHA REQUEST: INCOME PROGRAMS (455,000A/455,000T)	1 A 1 T	1 A 1 T

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SEQ #	E X P L A N A T I O N	FY 2016		FY 2017	
	TOTAL BUDGET CHANGES	(1.39)	(250,567) A	(1.39)	(250,567) A
		4.39	(250,570) T	4.39	(250,570) T
	BUDGET TOTALS	1.47	1,762,413 A	1.47	1,762,413 A
		18.53	2,792,293 T	18.53	2,792,293 T

LEGISLATIVE BUDGET SYSTEM
 BUDGET WORKSHEET

EXPLANATION	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	11.09	2,741,574	A	11.09	2,741,574	A
	50.91	6,180,277	T	50.91	6,180,277	T
GRAND TOTAL APPROPRIATIONS	62.00	8,921,851		62.00	8,921,851	
TOTAL CHANGES	(4.12)	(250,567)	A	(4.12)	(250,567)	A
	4.12	(250,570)	T	4.12	(250,570)	T
GRAND TOTAL CHANGES	0.00	(501,137)		0.00	(501,137)	
GRAND TOTAL BUDGET	6.97	2,491,007	A	6.97	2,491,007	A
	55.03	5,929,707	T	55.03	5,929,707	T
GRAND TOTAL BUDGET	62.00	8,420,714		62.00	8,420,714	