

Executive Office on Early Learning Budget Briefing

House Finance Committee

January 14, 2020

The Executive Office on Early Learning

OVERVIEW

- **2012:** Established by Act 178, Session Laws of Hawaii
- **2014:** EOEL Public Prekindergarten Program begins
- **2015:** Attached to DOE for administrative purposes as of July (previously in Governor's Office)
- **2017:** Early Learning Board established as EOEL's governing board (previously advisory only)

OVERVIEW

Statutory Charge:

To work across state departments, organizations, and sectors toward a comprehensive and integrated early childhood system for the state.

Chapter 302L-1.5(d), Hawaii Revised Statutes

OVERVIEW

Vision

Every child in Hawaii has access to high-quality early childhood development and learning experiences, which lay the foundation for lifelong well-being.

OVERVIEW

Mission

Through **collaboration** and **partnerships**, we work to establish a system that ensures a **solid foundation** of early childhood **development and learning** for Hawaii's young children (prenatal to age five), **meaningful engagement and supports** for their families, and a **stable, competent, and supported** early childhood workforce.

We:

- Establish, strengthen, and connect policies, programs, and funding; and
- Leverage and secure resources,

to address access, quality, and sustainability within the early childhood system.

OVERVIEW

EOEL Goals

1. Increase *access* to and utilization of high-quality early childhood development and learning programs.
2. Ensure *high quality* in early childhood development and learning programs as access is increased.
3. Promote *continuity* from early childhood care and education to K-3 or higher (i.e., P-3 transition and alignment).
4. Promote better *collaboration* in the field of early childhood from prenatal care through kindergarten entry, across and between the public and private sectors.
5. Maximize the *engagement* of the public in the early learning system (including families, caregivers, teachers, and those without children).

OVERVIEW

PUBLIC PREKINDERGARTEN PROGRAM



EOEL Public Pre-K
serves children

4 years old

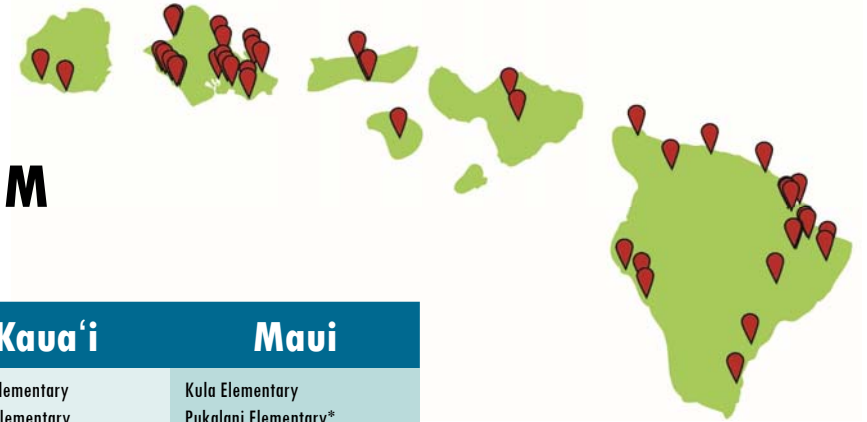
In school year 2020-2021, our EOEL Public Prekindergarten Program has capacity to serve ...

1,100
of
18,500
4-year-olds

5.9%
of all 4-year-olds in
Hawaii

OVERVIEW

PUBLIC PREKINDERGARTEN PROGRAM

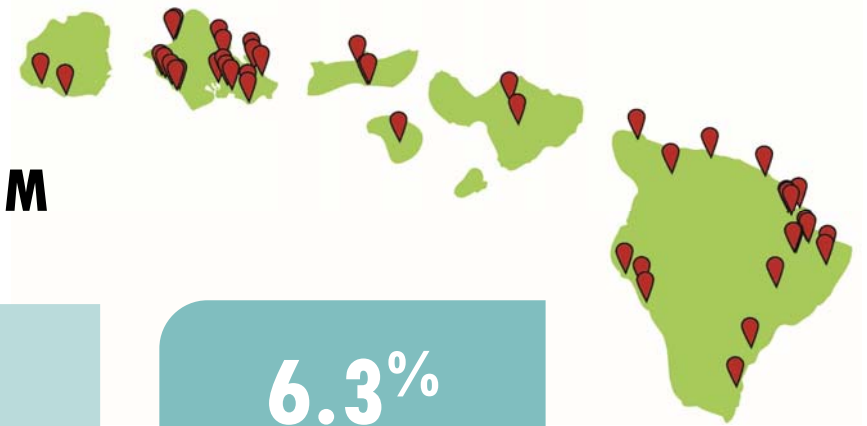


Hawai'i	O'ahu	Kaua'i	Maui
Chiefess Kapi'olani Elementary* Hilo Union Elementary* Honaunau Elementary* Honoka'a Elementary Ho'okena Elementary Kea'au Elementary Keonepoko Elementary Kohala Elementary Konawaena Elementary Mountain View Elementary Nā'ālehu Elementary Ka'ū High and Pāhala Elementary Pāhoa Elementary Ka 'Umeke Kā'eo Public Charter School Ke Kula 'o Nāwahīkalanī'Ōpu'u Iki Laboratory Public Charter School (Hilo & Waimea Campuses) Kua O Ka Lā New Century Public Charter School Laupāhoehoe Community Public Charter School Nā Wai Ola Public Charter School Volcano School of Arts and Sciences	Aiea Elementary* Hale'iwa Elementary* Kailua Elementary Kalihi Uka Elementary Keolu Elementary Linapuni Elementary Nānāikapono Elementary* Nānākuli Elementary Palolo Elementary* Princess Miriam K. Likelike Elementary Waiāhole Elementary Waialua Elementary Wai'anae Elementary* Waimanalo Elementary and Intermediate* Kamaile Academy Public Charter School Ke Kula 'o Nāwahīkalanī'Ōpu'u Iki Laboratory Public Charter School (Nānākuli campus) Ke Kula 'o Samuel M. Kamakau Laboratory Public Charter School Wai'ālae Elementary Public Charter School	'Ele'ele Elementary Kekaha Elementary Ke Kula Ni'ihau O Kekaha	Kula Elementary Pukalani Elementary*
		Lanai	Molokai
		Lanai High & Elementary	Kaunakakai Elementary Kilohana Elementary Kualapu'u School: A Public Conversion Charter

**scheduled to open Fall 2020*

OVERVIEW

PUBLIC PREKINDERGARTEN PROGRAM



Enrollment priority for **underserved** and **at-risk** children:

- Economically disadvantaged: 300% Hawaii FPL (per statute)
- Special education (general education setting)
- English language learners
- Foster youth
- Experiencing homelessness

3.3%

received special education services while enrolled

6.3%

were English language learners

In School Year 2018-19

98.6%

were economically disadvantaged

OVERVIEW

PUBLIC PREKINDERGARTEN PROGRAM



We measure student progress by whether students meet or exceed expectations in all of the following areas of child development and learning by the end of the program:

- Social-emotional
- Physical
- Language
- Cognitive
- Literacy
- Mathematics

In SY18-19,
95.9%
students met/exceeded

Since the program began,
9 of 10
students have
met/exceeded

7 of 10
NIEER benchmarks hit
for 2018

LEGISLATIVE REQUESTS

Our governing board, the Early Learning Board, approved the following package for the Executive Office on Early Learning.

LEGISLATIVE REQUESTS

Hawaii Early Childhood Educator Stipend Program (bill)

Purpose: To encourage individuals, especially those already working in the early childhood education field, to pursue a certificate, degree, or license in early childhood education, thereby filling a critical need for qualified educators.

Requesting \$600,000 for first year of pilot program.

LEGISLATIVE REQUESTS

For EOEL Public Prekindergarten Program

EDN 700	FY20 Base Budget	FY21 Base Budget	FY21 Supp Request	FY21 Total
Total – Operating (department + charter schools)	\$9,129,509 (45 classrooms)	\$9,600,184 (55 classrooms)	\$183,006	\$9,783,190
Total – Operating (department schools only)	\$5,129,509 (27 classrooms)	\$5,600,184 (37 classrooms)	\$183,006	\$5,783,190
Personnel	\$3,216,633	\$4,120,008 (83.00 FTE)	\$161,678 (2.00 FTE)	\$4,281,686 (85.00 FTE)
Supplies, equip, other expenses	\$269,382	\$258,682	\$18,928	\$277,610
Early Learning Academy	\$759,287	\$710,472	\$0	\$710,472
Travel/Transportation	\$287,807	\$215,022	\$2,400	\$217,422
Funds provided to schools	\$596,400	\$296,000	\$0	\$296,000
Funds to Charter School Commission	\$4,000,000 (18 classrooms)	\$4,000,000 (18 classrooms)	\$0	\$4,000,000
Total - CIP	\$6,500,000	\$0	\$0	\$0

LEGISLATIVE REQUESTS

For Family-Child Interaction Learning Contracts

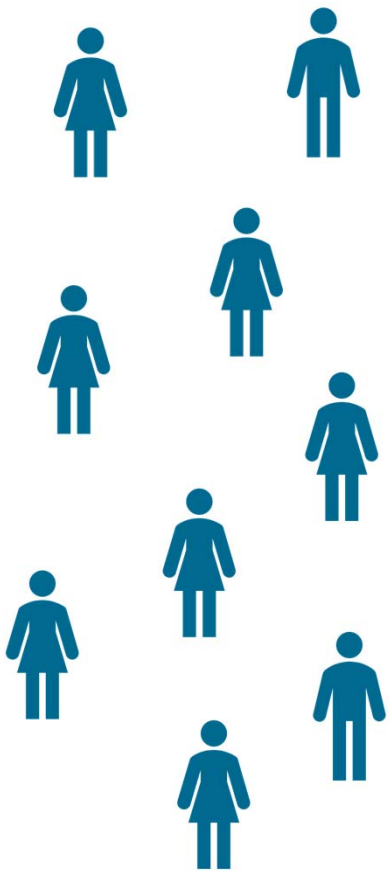
EDN 700	FY20	FY21	FY21 Supp Request	FY21 Total
Total	\$285,000 appropriated by Act 203, SLH 2017 5% budget restriction imposed (2 public school sites)	\$0	\$954,850 to sustain 2 sites + expand to 4 additional sites + assessment tool * <i>\$285,000 included in Governor's budget</i>	\$954,850

LEGISLATIVE REQUESTS

For EOEL – early childhood system-building

EDN 700	FY20 Base Budget	FY21 Base Budget	FY21 Supp Request	FY21 Total
Total	\$624,963	\$678,232	\$630,817	\$1,309,049
Personnel	\$503,146	\$576,015 (9.00 FTE)	\$485,741 (5.00 FTE) <i>*1.00 FTE contracts specialist included in Governor's budget</i>	\$1,061,756 (14.00 FTE)
Supplies, equip, other expenses	\$55,432	\$35,832	\$50,120	\$85,952
Building improvements	\$0	\$0	\$85,000	\$85,000
Travel/Transportation	\$66,385	\$66,385	\$9,956	\$76,341

EOEL Office – Personnel



Develop and implement methods of maximizing the engagement of families, caregivers, and teachers in the early learning system.

Promote awareness of early learning opportunities to families and the general public.

Coordinate efforts to develop a highly-qualified, stable, and diverse workforce.

Develop standards of accountability to ensure that high-quality early learning experiences are provided by programs and services of the early learning system.

Coordinate, improve, and expand upon existing early learning programs and services for children from prenatal until the time they enter kindergarten. (Access & Quality)

Establish policies and procedures governing the inclusion of children with special needs.



Fiscal Specialist



Contracts Specialist



Community Engagement Specialist

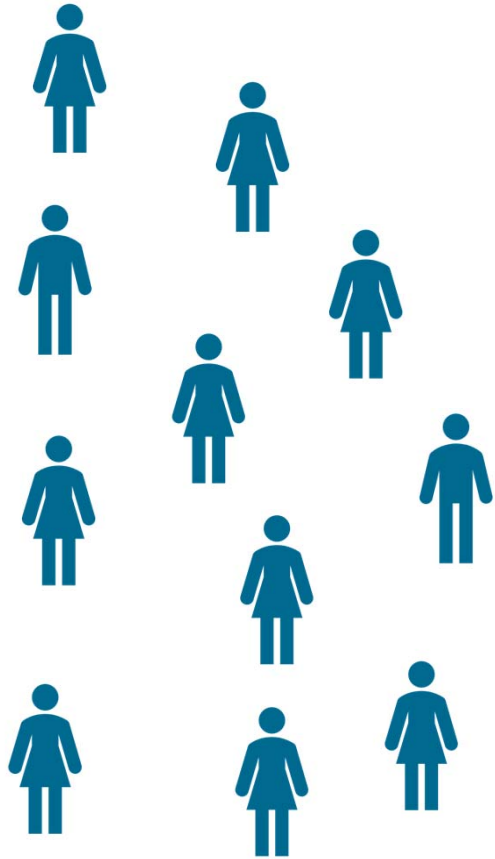


Operations Manager



Secretary

Prekindergarten Fiscal & Contracts Work



Responsibilities	F	C
Prekindergarten Program	✓	✓
26 DOE classrooms	✓	✓
18 charter school classrooms	✓	✓
1 weighted-student funded classroom	✓	✓
Inclusion classroom	✓	✓
10 new classrooms	✓	✓
Privately funded prekindergarten	✓	✓
DOE classrooms	✓	✓
Charter schools classrooms	✓	✓
Publicly funded FCIL	✓	✓
Coordination – Title I		✓
Pre-plus child development	✓	✓
Head Start Collaboration	✓	✓



Fiscal Specialist



Contracts Specialist

Mahalo

Executive Office on Early Learning
2759 S. King Street
Honolulu, Hawaii 96826
808.784.5350