

BENJAMIN J. CAYETANO
GOVERNOR OF HAWAII



CARL T. WATANABE
ACTING REGISTRAR OF CONVEYANCES

RECEIVED

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STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES
BUREAU OF CONVEYANCES

DAGS
ICS DIVISION

P. O. BOX 2867
HONOLULU HAWAII 96803

MEMORANDUM

Date: April 25, 2001
To: Barbara Tom *lnt*
Fr: Carl Watanabe
Re: RFP-ICS-FY-99-052, Third Phase Contract

Thanks for checking into the need for Governor's approval on this last portion of our contract.

Would appreciate your assistance to start the paperwork to fund "C" so we can encumber funds before the end of this fiscal year. Phase "C" requires \$262,854.08.

Should you have any questions, please feel free to contact me.

ACTION LOG FROM PMO

TO: _____ DATE: _____

FROM: BARBARA TOM

Please:

- _____ Circulate & Initial
- _____ See Me
- _____ Take Action
- _____ Draft Reply
- _____ Review & Comment
- _____ Finalize/Xerox
- _____ Distribute/Notify Staff
- _____ Return to: _____

For Your:

- _____ Approval
- _____ Signature
- _____ Information
- _____ Files

Comments: _____

100373

CONTRACT AWARD PROPOSAL

	Task Timetable	Payment Schedule				Contract by 6/2000	Contract 7/1/2000	Contract 11/2000	
		%	Amount	Due		"A"	"B"	"C"	
Task 1 Implement BOC Network	2/1/00 to 4/15/00	10	\$ 23,051.93	2/15					
		56	\$ 135,315.18	3/15					
		17	\$ 40,837.24	3/15					
		17	\$ 41,577.86	4/15	\$ 240,782.21	\$ 240,782.21			
Task 2 BCIS Requirement Verification	2/1/00 to 2/29/00	100	\$ 48,458.02	2/29	\$ 48,458.02	\$ 48,458.02			
Task 3 Replace REG and LC System	2/1/00 to 11/30/00	65	\$ 326,223.28	3/31		\$ 326,223.28			
		8	\$ 38,339.34	5/30		\$ 38,339.34			
		9	\$ 43,541.39	5/30		\$ 43,541.39			
		4	\$ 21,979.02	7/30			\$ 21,979.02		
		9	\$ 45,833.04	9/30			\$ 45,833.04		
		5	\$ 27,603.99	11/30	\$ 503,520.06		\$ -	\$ 27,603.99	
Task 4 Imaging Capability - BOC	2/1/00 to 6/30/00	9	\$ 44,458.06	4/30					
		62	\$ 285,034.44	4/30					
		8	\$ 38,299.79	5/30					
		15	\$ 70,653.73	6/30					
		17	\$ 80,784.93	6/30	\$ 519,230.95	\$ 519,230.95			
Task 5 Imaging Capability - BCIS	2/1/00 to 7/30/00	55	\$ 44,739.33	7/30					
		45	\$ 36,353.93	7/30	\$ 61,093.26	\$ 61,093.26	\$ -		
Task 7 Remote Access-Image Data	2/1/00 to 10/31/00								"D"
(7b) Deliver Requirements Doc		38	\$ 17,945.73	8/31					
(7b) Completion of Prgms & Trng		31	\$ 14,449.91	8/31					12/1/00 - 2/1/01
(7) Completion of Prgms & Trng		31	\$ 14,771.80	10/31	\$ 47,167.44	\$ -	\$ 47,167.44		SUPPORT
									\$ 146,818.88
Task 10 Data Remediation	2/1/00 to 9/30/00	18	\$ 3,999.97	8/15					
		49	\$ 10,583.27	9/30					
		33	\$ 7,083.29	9/30	\$ 21,666.53	\$ 21,666.53	\$ -		
Subtotal Tasks 1-5, 7 & 10					\$ 1,461,916.47	\$ 1,297,668.45	\$ 136,648.02		
Task 6 Enable Remote - Text Data	8/1/00 to 8/31/00	100	\$ 77,393.92				\$ 77,393.92	\$ -	
Task 8 Public Access - Text Data	10/1/00 to 12/31/00	100	\$ 139,472.55				\$ -	\$ 139,472.55	
Task 9 Public Access - Image Data	11/1/00 to 12/31/00	100	\$ 62,027.79					\$ 62,027.79	
Task 11 GIS Study	12/1/00 to 12/31/00	100	\$ 33,749.78		\$ 312,644.01			\$ 33,749.78	
TOTAL Tasks 1-11					\$ 1,774,562.48				
Task 12 (1-5 years)	Title Guaranty					\$ 200,000.00			
Task 12 (6-10 years)	Title Guaranty					\$ 200,000.00	\$ -		
					\$ 1,497,668.45	\$ 414,039.95	\$ 262,854.08		
Post Implementation Support - 1st							\$ -	\$ -	\$ 69,577.89
TOTAL BID Tasks 1-12					\$ 2,174,562.48				
Post Implementation Support - 2nd							\$ -	\$ 77,240.99	
CONTRACT AWARDS BY 6/00	"A"				\$ 1,497,668.45				
CONTRACT AWARDS 7/00	"B"					\$ 414,039.95			
CONTRACT AWARD 11/00	"C"						\$ 262,854.08		
TOTAL OF CONTRACTS								\$ 2,174,562.48	

Amended Contract Award: January 11, 2000

100374