PAYMENT MILESTONE SCHEDULE Award: ICS-FY-99-52 Contract #1 (Task 1-5, 7, 10) Start Date: 2/1/00 Est Compl: 9/30/00	Labor + GET Incl. Sub Contractors	Attachment H	Total	% of Total	Est. Compl. Date
Task 1 Implement a Basic BOC Network					
Deliver Network Design Document	23,051.93		23,051.93	10%	2/15/00
Delivery of Attachment H Components		135,315.18	135,315.18	56%	3/15/00
Installation of Cabling (Boss Electric)	40,837.24		40,837.24	17%	3/15/00
Installation of Hardware	41,577.86		41,577.86	17%	4/15/00
Task 1 Totals	105,467.03	135,315.18	240,782.21	100%	
Task 2 BCIS Requirements Verification					
Deliver Requirements Document	48,458.02		48,458.02	100%	2/29/00
Task 2 Totals:	48,458.02		48,458.02	100%	
Task 3 Replacement of R/S & L/C					
Delivery of Attachment H Components		190,171.04	190,171.04	52%	3/31/00
Installation of Hardware	38,339.34		38,339.34	10%	5/30/00
Migration Prototype Test (Wang Replacement)	43,541.39		43,541.39	12%	5/30/00
Migration Acceptance Test (Production)	21,979.02		21,979.02	6%	7/30/00
New R/S and GI's Completion	45,833.04		45,833.04	12%	9/30/00
New Enhancements Completion	27,603.99		27,603.99	8%	11/30/00
Task 3 Totals:	177,296.78	190,171.04	367,467.82	100%	
Task 4 Imaging on BOC					
System Requirements Document	44,458.06		44,458.06	9%	4/30/00
Delivery of Attachment H Components		251,048.26	251,048.26	52%	4/30/00
Installation of Imaging Hardware	38,299.79		38,299.79	8%	5/30/00
Installation of Imaging Software	70,653.73		70,653.73	15%	6/30/00
Completion of Training	80,784.93		80,784.93	17%	6/30/00
Task 4 Totals:	234,196.51	251,048.26	485,244.77	100%	
Task 5 Imaging on BCIS					
Completion of Acceptance Test (Production)	44,739.33		44,739.33	55%	7/30/00
Completion of Training	36,353.93		36,353.93	45%	7/30/00
Task 5 Totals:	81,093.26		81,093.26	100%	
Task 7 Enable Access to Images					
(7b) Deliver Requirements Document	17,945.73		17,945.73	38%	8/31/00
(7b) Completion of Programs & Training	14,449.91		14,449.91	31%	8/31/00
(7) Completion of Programs & Training	14,771.80		14,771.80	31%	10/31/00
Task 7 Totals:	47,167.44		47,167.44	100%	
Task 10 Data Remediation					
Deliver Requirements Document	3,999.97		3,999.97	18%	8/15/00
Completion Programs & Training (TG Indexes)	10,583.27		10,583.27	49%	9/30/00
Mainframe Import of 1976-1990 (BOC Indexes)	7,083.29		7,083.29	33%	9/30/00
Task 10 Totals:	21,666.53		21,666.53	100%	
Contract #1 Grand Totals:	**715,345.57**	**576,534.48**	**1,291,880.05**		

ATTACHMENT "A"