

### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY

919 Ala Moana Boulevard, 4th Floor Honolulu, Hawaii 96814 Nolan P. Espinda DIRECTOR

Deputy Director Administration

Deputy Director Corrections

Deputy Director Law Enforcement

No. 2015-35

January 7, 2015

TO:

Senator Jill N. Tokuda, Chair

Senate Committee on Ways and Means

Representative Sylvia Luke, Chair House Committee on Finance

ATTN:

Kendra Oishi, Budget Chief

Senate Committee on Ways and Means

Alberto Vargas, Budget Chief House Committee on Finance

FROM:

Tessie V. Fernandez, Business Management Officer

SUBJECT:

2015 Budget Briefing Testimony

In response to your December 5, 2014 memorandum, the Department of Public Safety is submitting the hardcopy of its 2015 Budget Briefing Testimony.

I will email a PDF of our testimony as requested to your Budget Chiefs.

Should you or your staff have any questions with our submittal, please call me at 587-1236 or email at <a href="mailto:teresita.v.fernandez@hawaii.gov">teresita.v.fernandez@hawaii.gov</a>.

Attachments

# JOINT INFORMATIONAL BRIEFING SENATE COMMITTEE ON WAYS AND MEANS HOUSE COMMITTEE ON FINANCE BUDGET REQUEST FOR FISCAL BIENNIUM 2015-17 JANUARY 13, 2015

Testimony By:

Nolan P. Espinda, Director Department of Public Safety

Chairs Tokuda and Luke, and Members of the Committees:

#### **OVERVIEW**

The mission of the Department of Public Safety is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration. Our goal is to protect people and property from injury and loss caused by criminal actions. WE accomplish this by providing and coordinating specialized services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

In recent years, we have apprised the Legislature of the myriad of challenges that we face as a Department. We appreciate your understanding and responsiveness, as reflected in recent appropriations. However, the issues we face are deep-seated and require sustained attention. We take this opportunity to describe the most significant challenges.

- Rising cost of operations: The department continues to struggle with the increasing cost of utilities and food supplies. We will continue tracking trends in these areas closely to mitigate any negative cost impact.
- Addressing staffing shortages: Like all 24/7 operations, the Department has been plagued by shortages in staffing caused in large part by absences. The shift relief factor (how many persons it takes to fill a single job position for a single shift, taking into account vacation, sick leave, training days, and other types of leave) of 1.65 positions for each eight-hour, seven days/week work post was adopted in the 1970s, when employees used far fewer vacation and sick days. In addition, correctional officers now require training in such specialty areas as mental health awareness, suicide prevention, use of force, and prevention of

sexual abuse of inmates. In FY 2014, Adult Correctional Officers took an average of 32 hours of leave per month. As a result, the department has not been able to fill its essential posts at the various correctional facilities without the use of overtime. To minimize the use of overtime, the facilities have had to divert ACOs from program posts, resulting in a reduction in program activity. The department proposes a shift relief factor of 2.0 positions per eight-hour, seven days/week post for its essential posts.

Further, the department has taken steps to address leaves taken in excess of that which are contractually earned by individual employees. First, we have revised the screening criteria for new applicants to maximize the pool of applicants who are seeking a professional career, rather than only a job. Second, we have agreed to be a pilot site for EUTF to address employee wellness. Third, we are developing a peer mentoring program that will allow employees to consult with fellow employees to address the stress that naturally accompanies work in a correctional environment.

 <u>Deteriorating facilities</u>: In recent years, we have had lengthy discussions with your committees on the condition of our correctional facilities. They are aged, deteriorating, and overcrowded. We continue to work diligently to carry out our mission; however, we must have better facilities and expanded bedspaces to provide the high level of service expected.

The Legislature has been very supportive of our efforts to deal with current conditions, and to forge a path forward with the redevelopment of those facilities which require the most immediate attention. Still, more is required. For example, the entire security electronics system at Halawa needs to be replaced. The system was installed in the 1980s and is failing. We can no longer repair this badly outdated system. In order to do that, at least one living unit must be vacated throughout the life of the project. To achieve this, we propose to temporarily relocate 248 inmates to our contract facility on the mainland.

The Women's Community Correctional Center (WCCC) does not have adequate maintenance staff. Many jobs are not done in a timely manner, resulting in greater long term costs.

Finally, in some aspects, our facilities have deteriorated to the point that simple repair and maintenance is insufficient. The \$16M in FY 2014 and S14M in FY 2015 in lump sum CIP funding provided to us by the Legislature has helped a great deal. We will need continued support at that level, or more, as our facilities continue to age and degrade.

 <u>Population Management</u>: Since the passage of the Justice Reinvestment Act in 2012, we have made significant improvements in the processing of pre-trial detainees, and parole violators, increased the amounts of restitution collected, expanded the numbers of inmates in reentry, and realigned programming for long-term prisoners.

• Compliance with legal requirements: As you are aware, there are clear legal requirements attendant to the proper care, custody and treatment of prisoners. The most obvious relates to conditions caused by overcrowding. There are others that present significant challenges to us. In recent years, we have made diligent efforts to comply with terms of a Settlement Agreement with the Department of Justice, related to the treatment of the mentally ill at OCCC. Last year, you provided us with much needed support that will enable us to expand services at all other facilities, to prevent similar intervention by the DOJ. We have also made significant strides toward compliance with national guidelines relating to the housing of inmates in restrictive housing, another area in which national advocacy groups have displayed interest.

On a separate matter, the standards established by the DOJ for the Prison Rape Elimination Act (PREA) took effect in 2014. Under these standards, one-third of our correctional facilities must be audited annually by independent auditors. If we fail to comply, we risk losing 10% of the DOJ funds that could be used for corrections. More importantly, the PREA standards will be the benchmark against which our practices will be measured in future legal actions. To assure compliance, we will need resources so we can focus effectively on PREA and cover the cost of the audits.

Maintaining business operations: In order for us to successfully meet the
challenges we encounter, we need effective administrative support to
coordinate our various capital projects. Because of the high profile nature of our
Department, communications – both within and outside – are vital to us. Our
Sheriffs need to have a viable vehicle maintenance and replacement program to
address their patrol and transport functions.

#### **FEDERAL FUNDS**

The Department is requesting federal fund ceilings under PSD 420- Corrections Program Services for Education Services and Substance Abuse Services, PSD 502- Narcotics Enforcement Division for the Domestic Cannabis Eradication Suppression Program and for PSD 503- Sheriffs for the Homeland Security Grant (See Table 4).

#### **BUDGET REQUEST**

The Department's Status Quo budget submittal for Fiscal Biennium 2015-17 included trade-off transfer requests, non-general fund ceiling requests due to increased fringe benefit rates, federal fund ceiling requests, and adjustment to a non-recurring item for acquisition of bullet proof vests for the Sheriffs (See Table 4).

The Department is requesting a total of 2,706.10 positions and \$259,168,187 in FY2016 and 2,706.10 positions and \$263,757,357 in FY 2017 in all means of funding (See Tables 2 and 3).

The Department's capital improvement program (CIP) requests lump sum CIP funds of \$8.5 million in FY 2016 and \$12.5 million in FY 2017.

We look forward to working closely with your committees in the upcoming 2015 Legislative Session.

# JOINT INFORMATIONAL BRIEFING SENATE COMMITTEE ON WAYS AND MEANS HOUSE COMMITTEE ON FINANCE BUDGET REQUEST FOR FISCAL BIENIIUM 2015-17 JANUARY 13, 2015

Testimony By

Bert Y. Matsuoka, Chairman Hawaii Paroling Authority

Chairs Tokuda and Luke, and Members of the Committees:

#### **OVERVIEW**

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA's current annual operating budget is as follows:

PSD 611:

A. Personnel Services - \$364,309 (FTE: 6.0)

B. Other Current Services - \$26,483

Total: \$390,792

PSD 612:

A. Personnel Services - \$2,938,181 (FTE: 62.0)

B. Other Current Services - \$925,250

Total: \$3,863,431

Overall Total Annual Budget: \$4,254,223

#### Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

#### The following are highlights of HPA's activities:

- In addition to the cooperative agreement HPA entered into with the PSD to consider the re-parole of first-time technical parole violators after 90 - 180 days of incarceration as well as the review of cases referred by the Wardens and supported by the Director for early parole consideration, the HPA has implemented the provisions of ACT 139.
  - In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all PSD RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.
- The Authority works cooperatively with the PSD in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
- 3. The Authority now generally schedules minimum sentence hearings within three months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
- 4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings.
- 5. Parole violation hearings are now routinely scheduled approximately 30-40 days after the retake on a warrant of arrest. This has reduced the number of violators "pending hearing" and being held in higher security prison beds. In the case of first time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within five (5) months after the violator's return to custody.
- 6. The Authority reviews individual cases of sentenced felons with immigration detainers. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all

inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.

#### **FEDERAL FUNDS**

The HPA does not have any federal grants. We do apply for federal funding when available and ensure that state funding will not be affected should previously approved federal funding not be continued.

#### **BUDGET REQUEST**

For FB2015-17, the HPA has two requests:

- Funds for utility cost increase of \$6,841 for FY 2016 and \$7,270 in FY 2017, and
- Funds for the upgrade to Microsoft Office 365 in the amount of \$14,727 for each year of FB2015-17.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to a working with your committees this 2015 Legislative Session.

# JOINT INFORMATIONAL BRIEFING SENATE COMMITTEE ON WAYS AND MEANS HOUSE COMMITTEE ON FINANCE BUDGET REQUEST FOR FISCAL BIENNIUM 2015-17 JANUARY 13, 2015 Testimony

Ву

Pamela Ferguson-Brey, Executive Director Crime Victim Compensation Commission

Chairs Tokuda and Luke, and Members of the Committees:

#### **OVERVIEW**

The Crime Victim Compensation Commission ("the Commission") was established in 1967 to mitigate the suffering and financial impact experienced by victims of violent crime by providing compensation to pay un-reimbursed crime-related expenses. Many victims of violent crime could not afford to pay their medical bills, receive needed mental health or rehabilitative services, or bury a loved one if compensation were not available. The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes only.

The Commission's compensation program is specially funded through non-tax revenue. The primary sources of non-tax revenue funding are the collection of compensation fees assessed by judges against criminal offenders and a 60% federal matching grant.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims and operating expenses remains an important fiscal issue facing the Commission. No State general funds have been appropriated for victim compensation since FY 2003. The Crime Victim Compensation Fee<sup>1</sup> (the "Compensation Fee") is the Commission's primary source of non-tax revenue and its assessment and collection is vital to the Commission remaining fiscally self sufficient.

There have been a number of issues over the years regarding the Judiciary's assessment and collection of this fee. In 2007, because of the Legislature's concerns regarding compensation fee collections, the Judiciary was required to report to the 2008 legislature regarding their collection efforts. As a result, the collection of compensation fees increased from \$853,850 in FY 2007 to over \$1,030,000 in FY 2008 and over \$1,073,000 in FY 2009. However, collection dropped to \$879,600 in FY 2010, \$898,658

<sup>&</sup>lt;sup>1</sup> HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

in FY 2011, and \$825,512 in FY 2012. In FY 2013, collections dropped to a ten-year low of \$785,274. However, in FY2014, collections increased slightly to \$811,806.41.

The Commission will continue to monitor the Judiciary's collection efforts as well as work collaboratively with the Judiciary to ensure that the Compensation Fee is assessed by judges in all eligible cases.

The Commission's projects include:

#### Medical Expense Reduction Project:

Escalating medical expenses continue to stretch the Commission's already limited resources. In response to this concern, the Commission initiated the Medical Expense Reduction Project in 2006 to reduce and contain expenditures on the cost of medical treatment for uninsured violent crime victims.

Medical expenses are reduced by: 1) requesting that medical treatment providers accept payment of seventy percent (70%) of the fees incurred (a thirty percent [30%] reduction) as payment in full for the medical services provided in cases involving uninsured violent crime victims; and 2) negotiating with the several medical treatment providers to each accept a proportionate share of the Commission's maximum award as payment in full for the medical services provided in cases where a violent crime victim's total medical expenses incurred exceed the Commission's statutory maximum award of \$20,000.00.

In FY 2014, the Medical Expense Reduction Project saved violent crime victims almost \$257,000.00 in medical expenses from medical bills of \$442,539.00, for an average savings of fifty-eight percent (58%).

During the life of the Project, violent crime victims have collectively saved almost \$2,000,000.00 in medical expenses, for an average savings of forty-five percent (45%) of medical expenses, and the Commission was able to use savings to reimburse other violent crime victims.

#### Restitution Recovery Project:

The Restitution Recovery Project was initiated in FY2003 to ensure that court ordered restitution collected from inmates and parolees are, in turn, disbursed to their crime victims or to the Commission in cases where the Commission paid a compensation award to the violent crime victim. To date, the Commission has opened almost 5,500 cases for restitution, with restitution collections of over \$2,500,000.00.

Through this Project, the Commission identified various concerns impacting the assessment and collection of restitution. The Commission has worked in

collaboration with other agencies to address and resolve these concerns. Even after almost a decade of these collaborative efforts, several of these concerns that impact the assessment and collection of restitution remain unresolved.

Given that assessment and collection of restitution is a component part of the Justice Reinvestment Initiative, this Project has merged into the Justice Reinvestment Initiative.

#### JUSTICE REINVESTMENT INITIATIVE:

The Justice Reinvestment Initiative (JRI) is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending and reinvest savings in strategies that decrease crime, increase offender accountability, and strengthen neighborhoods. A JRI Working Group was established in 2011 comprised of leading state and local officials who worked with the Council of State Governments Justice Center, in partnership with the Pew Center on the States and the United States Department of Justice's Bureau of Justice Assistance, to develop a policy framework to address identified areas of concern within Hawaii's criminal justice system.

As a member of Hawaii's JRI Working Group, the Commission was tasked with representing the interests of crime victims and survivors and to engage crime victims, survivors, service providers, and advocates in identifying key issues and concerns specific to the JRI initiative. As a result of that effort, a comprehensive victim service component for the JRI initiative was developed to ensure that the needs of victims, community safety, and offender accountability are key parts of the JRI implementation.

The Commission serves as the Lead Co-Chair of two JRI implementation workgroups — the JRI Restitution Workgroup and the JRI Victim Services Workgroup.

#### JRI Restitution Workgroup:

The JRI Restitution Workgroup, comprised of staff from the Judiciary, Victim Witness Programs of the County Prosecutor's Offices, Department of Public Safety, and the Department of the Attorney General, who are tasked to address the following three goals:

- Facilitate the implementation of victim restitution collection pursuant to Hawai'i Revised Statutes (HRS) §353-22.6, which was amended by Act 139 on July 1, 2012, to increase the amount of restitution payable by inmates from 10% of inmates wages to 25% of all funds deposited into an inmate's account.
- 2. Address issues that impact the timely and accurate collection of restitution by improving interagency collaboration and establishing policies and procedures to ensure consistent restitution collection.
- 3. Develop a statewide restitution database within the Commission to provide policy makers with comprehensive data about court-ordered restitution. The

improved database is being developed with funding assistance from the Bureau of Justice Assistance (BJA) and will also provide the Commission with the ability to interface with and extract data from other state criminal justice agencies

#### JRI Victim Services Workgroup:

The JRI Victim Services Workgroup, also comprised of members from various government agencies and community groups, was tasked to address the following three priorities:

- 1. Victim and community safety planning;
- 2. Establish a permanent, self-funded victim notification program;
- 3. Ensure victim restitution is ordered and enforced in all appropriate cases.

To achieve these priorities, the JRI Victim Services Workgroup has created the following goals:

- 1. Establish a correction-based victim-services program within the Department of Public Safety to coordinate with County Victim Services Programs regarding victim and community safety planning and to develop a victim impact panel that promotes offender accountability;
- 2. Create a self-funded, sustainable, victim-centered Statewide Automated Victim Notification (SAVIN) program which provides victim notification of changes in offender custody status and parole hearing notices, and convene the SAVIN Governance Committee which is tasked with ensuring that the SAVIN program implementation is victim centered; and
- 3. Establish JRI victim service positions within the various County Prosecutor's Offices to ensure information sharing within the various victim services programs and to assist victims with safety planning, restitution, and offender custody status notification.

According to the Council of State Governments, Hawai`i's JRI efforts represent the highest number of substantive policy inclusions for crime victims to date in any state's justice reinvestment project, and Hawai`i is the only state with a comprehensive crime victim component as part of its Justice Reinvestment initiative.

The Commission was recognized for these efforts by the United States Department of Justice Office for Victims of Crime. On April 24, 2013, Attorney General Eric Holder, Jr., presented the Commission's Executive Director with the *Crime Victim Financial Restoration Award* for improvements made to the management of victim restitution in Hawai'i.

#### **FEDERAL FUNDS**

The Commission annually receives a sixty percent (60%) federal match grant for funds spent by the Commission on compensation to victims from the Victims of Crime Act (VOCA) through the United States Department of Justice, Office of Justice Programs. The Commission is not expected to be affected by any Federal Budget cuts.

#### **BUDGET REQUEST**

For FB2015-17, the Commission is requesting funds for the upgrade to Microsoft Office 365 in the amount of \$2,815 for each year of the biennium as well as a modest fringe increase of \$150,000 each year to cover collective bargaining salary increases.

Pri #	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
	Provides for administrative support services for the	Oversees, directs and coordinates the plans, programs, operations		
	departmental functions, services, and operations	of the Department of Public Safety to provide for the safety of the		
	pertaining to general program planning, programming, and	people from crimes against persons and property; administer		
	evaluation, program budgeting, capital improvements,	departmental planning, programming, operating and capital		
	fiscal accounting and auditing, payroll, procurement and	improvement budgeting; program evaluation, research and		
	contracting, human resources, training, information	statistics; management information system, procurement and		
	technology, organization and methods, repairs and	contracting of goods and services, centralized office and fiscal		
1	duplicating services, and other relevant functions	services to support operations of the Department. Manages		
١	consistent with laws, rules, and regulations.	comprehensive system of personnel staff services to assist	-	
1	· · · · · · · · · · · · · · · · · · ·	departmental management in the recruitment, retention, training,		*
İ		staff development and utilization of personnel resources;		
		administer programs to assure proper execution and compliance of		
İ		law, rules, regulations, standards and directives set forth for the		
		operations of the Department.		Chapter 353C-2, Section 26-
1			PSD 900/EA	14.6
	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,		
-	rehabilitation of all persons incarcerated by the courts or	supervision, custodial, and related individualized services for	_	
	otherwise subject to confinement based on alleged	inmates.		
2A	commitment of criminal offense.		PSD 402/ED	Section 353-7, 26-14.6
	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,		
	rehabilitation of all persons incarcerated by the courts or	supervision, custodial, and related individualized services for		
<u> </u>	otherwise subject to confinement based on alleged	inmates.		
2A	commitment of criminal offense.		PSD 403/EE	Section 353-7, 26-14.6
	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,		
ļ	rehabilitation of all persons incarcerated by the courts or	supervision, custodial, and related individualized services for		
	otherwise subject to confinement based on alleged	inmates.	DCD 404/EE	S
	commitment of criminal offense.  Provide for the custody, care, and assistance in the		PSD 404/EF	Section 353-7, 26-14.6
	rehabilitation of all persons incarcerated by the courts or	Care and custody of adult offenders/felons, providing assessment,	1	
	otherwise subject to confinement based on alleged	supervision, custodial, and related individualized services for	}	
24	commitment of criminal offense.	inmates.	DCD 405/50	Section 352 7 36 14 6
2A	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,	PSD 405/EG	Section 353-7, 26-14.6
	rehabilitation of all persons incarcerated by the courts or			
	otherwise subject to confinement based on alleged	supervision, custodial, and related individualized services for		
2A	commitment of criminal offense.	inmates.	PSD 406/EH	Section 252 7 26 14 6
ZA	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,	F30 400/ER	Section 353-7, 26-14.6
	rehabilitation of all persons incarcerated by the courts or	supervision, custodial, and related individualized services for		
	otherwise subject to confinement based on alleged			
2A	commitment of criminal offense.	inmates.	PSD 407/EC	Section 353-7, 26-14.6
24	communent or criminal oriense.	I	JE30 40//EC	Jection 333-7, 20-14.0

## Department of Public Safety Prioritized List of Functions

Pri #	L	<u>Activities</u>	Prog ID(s)	Statutory Reference
	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,		
	rehabilitation of all persons incarcerated by the courts or	supervision, custodial, and related individualized services for		
	otherwise subject to confinement based on alleged	inmates.		
2A	commitment of criminal offense.		PSD 408/EI	Section 353-7, 26-14.6
	Provide for the custody, care, and assistance in the	Care and custody of adult offenders/felons, providing assessment,		
	rehabilitation of all persons incarcerated by the courts or	supervision, custodial, and related individualized services for		
	otherwise subject to confinement based on alleged	inmates.		
2A -	commitment of criminal offense.	'	PSD 409/EK	Section 353-7, 26-14.6
	Develops standards and guidelines; provides technical and	Provide balanced nutritional meals for the incarcerated population,		·
	administrative support and assistance to all corrections	primary and transitional substance abuse treatment services,		·
	institutions for the effective and efficient conduct of	academic and vocational training, constitutional access to the		
	inmate programs such as substance and sexual abuse	courts and law library services, and assessment and treatment of	ļ	·
	programs; and assists in coordinating and maintaining	incarcerated sex offenders.	·	,
	oversight of institutional programs and services.		·	
2A			PSD 420/CP	Section 353-7, 26-14.6
	Develops and maintains health care programs involving	Develop and maintain health care programs for the treatment and		
	both in-house and community resources (public health,	care of the incarcerated population, evaluation health care		
	contract and volunteer) for all correctional institutions, and	services, obtain support and services to sustain adequate health		
	oversees the operation of such programs to ensure	care, coordinate health-related activities with the correctional		
	adherence to contemporary standards and fiscal	institutions.		
	responsibility, uniformity of quality of health care and			
	integration/coordination among health care providers.			•
ļ				Section 353-6, 26-14.6, 353C-
2A		(	PSD 421/HC	4.5
1	Develop, manage and provide specific skills training	Provide specific skill training opportunities for sentenced inmates,		
1	opportunities for sentenced inmates. Functions similar to	coordinate with organizations to utilize inmate labor to produce		
	a self-sustaining private business venture.	finished goods, services, and/or product lines.	PSD 422/CI	Chapter 354D
1	Provide for the custody, care, and assistance in the	Coordination, monitoring, and administration of inmates housed in		
1	rehabilitation of all persons incarcerated by the courts or	out-of-state contracted facilities and the Federal Detention Center		
l	otherwise subject to confinement based on alleged	in Honolulu.		Section 353-16/16.2/16.3, 26-
2A	commitment of criminal offense.		PSD 808/EM	14.6
	Guarding the State property and facilities, preserving the	Conduct controlled substance and regulated chemical		
	peace and protecting the public in designated areas,	investigations by NED Investigators, issuance of controlled		
	enforcing all state laws, rules, and regulations for the	substance registrations, regulated chemical permits, oral code	·	
	prevention and control of crime, enforcing all state laws,	numbers, and medical use of marijuana registry certificates, drug	,	
:	rules, and regulations for the prevention and control of	and chemical education presentations for the public, government		
	crime, enforcing the Uniform Controlled Substance Act and	and medical professionals.		
ļ'	other substance-related regulations, and serving process in			
	civil and criminal proceedings.			
2B			PSD 502/CB	Section 26-14.6

Pri #		<u>Activities</u>	Prog ID(s)	Statutory Reference
	Guarding the State property and facilities, preserving the	Provide protection of life and property within Judiciary buildings		
	peace and protecting the public in designated areas,	and surroundings statewide, Civic Center, State Capitol and		
	enforcing all state laws, rules, and regulations for the	Washington Place, and provide personal protection to key State		
***	prevention and control of crime, enforcing all state laws,	officials and dignitaries.		
	rules, and regulations for the prevention and control of	• *		·
	crime, enforcing the Uniform Controlled Substance Act and			
	other substance-related regulations, and serving process in			
	civil and criminal proceedings.			
2B			PSD 503/CA	Section 26-14.6
	Provide casework services to assist accused and convicted	Conduct initial interview on all new offenders being admitted into		
	offenders, and to facilitate determinations by other	the Community Correctional Centers (CCCs), assess both pretrial		
	criminal justice agencies; recommends alternative	and sentenced offenders in custody at the CCCs for their eligibility		
	placement of offenders in diversionary programs in lieu of	into diversionary programs, and supervise and monitor offenders		
	incarceration; and supervises offenders conditionally	released into the community under Intake Service Centers (ISCs)		
3	released by the courts.	jurisdiction.	PSD 410/EL	Section 353-7, 26-14.6
	Evaluate and grant parole when there is reasonable	Protect the community and facilitate rehabilitation of persons		
	probability that the prisoner concerned will live and remain	sentenced to confinement.		
	at liberty without violating the law and that the prisoner's			
	release is not incompatible with the welfare and safety of			·
	the public; and to utilize the agency and community	· ·		
	resources as a link for parolees to reintegrate into society.			
4			PSD 611/BA	Section 353-61/62, 26-14.6
	Evaluate and grant parole when there is reasonable	Supervise persons granted parole		
	probability that the prisoner concerned will live and remain	•		
	at liberty without violating the law and that the prisoner's			
	release is not incompatible with the welfare and safety of	·		•
	the public; and to utilize the agency and community			•
	resources as a link for parolees to reintegrate into society.			
4			PSD 612/BB	Section 353-62, 26-14.6
	Mitigate the suffering and financial losses of victims of	Compensate victims of crimes per §351.		-
	certain designated violent crimes, survivors of a mass			
	casualty incident, dependents of deceased victims, and			
	private citizens who are injured, or whose property is	·		
	damaged, in the course of preventing a crime or			
	apprehending a criminal, by providing monetary		-	
5	compensation.		PSD 613/DA	Chapter 351, Section 26-14.6

## Department of Public Safety Department-Wide Totals

$\Gamma$				- 1	Fiscal Year 201					
	Act 122/14		Collective				Emergency			
	Appropriation		Bargaining		Restriction	1	Appopriations		Total FY15	MOF
\$	222,540,886.00	\$	12,538,011.00	\$	(1,535,590.00)			\$	233,543,307.00	Α
\$	2,760,157.00	\$	36,472.00					\$	2,796,629.00	В
\$	1,065,476.00	\$	-	;				\$	1,065,476.00	Р
\$	209,721.00	\$	• .					\$	209,721.00	S
\$	75,065.00	\$						\$	75,065.00	T
\$	5,076,280.00	\$.	258,068.00					\$	5,334,348.00	U
\$	10,733,288.00	\$.	122,464.00					\$	10,855,752.00	W
\$	242,460,873.00	\$	12,955,015.00	\$	(1,535,590.00)	\$	_	\$	253,880,298.00	Total
Г										-
					Fiscal Year 201	.6				
	Act 122/14		Collective							_
	Appropriation		Bargaining		Reductions		Additions		Total FY16	MOF
\$	222,540,886.00	\$	15,181,984.00	\$	(905,854.00)	\$	45,000.00	\$	236,862,016.00	Α
\$	2,760,157.00	\$	41,095.00			\$	149,608.00	\$	2,950,860.00	B
\$	-	\$	-			\$	1,590,989.00	\$	1,590,989.00	N
\$	1,065,476.00	,		\$	(6,161.00)			\$	1,059,315.00	Р
\$	209,721.00							\$	209,721.00	S
\$	75,065.00		:					\$	75,065.00	Т
\$	5,076,280.00	\$	296,874.00			\$	122,470.00	\$	5,495,624.00	U
\$	10,733,288.00	\$	125,631.00			\$	65,678.00	\$	10,924,597.00	W
\$	242,460,873.00	\$	15,645,584.00	\$	(912,015.00)	\$	1,973,745.00	\$	259,168,187.00	Total
									:	
		-			Fiscal Year 201	.7		<b></b>		
-	Act 122/14		Collective							
	Appropriation*		Bargaining		Reductions		Additions		Total FY17	MOF
\$	222,540,886.00	\$	19,723,571.00	\$	(905,854.00)	\$	45,000.00	\$	241,403,603.00	Α
\$	2,760,157.00	\$	60,064.00			\$	149,608.00	\$	2,969,829.00	В
\$	-	\$	•	•		\$	1,590,989.00	\$	1,590,989.00	N
\$	1,065,476.00			\$	(6,161.00)			\$	1,059,315.00	P
\$	209,721.00							\$	209,721.00	S
\$	75,065.00		· ·					\$	75,065.00	Т
\$	5,076,280.00	\$	296,874.00		· .	\$	122,470.00	\$	5,495,624.00	U
\$	10,733,288.00	\$	154,245.00			\$	65,678.00	\$	10,953,211.00	W
\$	242,460,873.00	\$	20,234,754.00	\$	(912,015.00)	\$	1,973,745.00	\$	263,757,357.00	Total

			As budge	ted by Act	: 12	22/14 (FY15)		Governor's	s Su	bmittal (FY16)			Governor's	Su	bmittal (FY17)	)
	·										Percent	······································				Percent
							. •		l		Change of					Change of
Prog ID	<u>Program Title</u>	<u>MOF</u>	<u>Pos (P)</u>	Pos (T)		<u>\$\$\$</u>	<u> Pos (P)</u>	Pos (T)		<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u> Pos (P)</u>	Pos (T)		<u>\$\$\$</u>	<u>\$\$\$\$</u>
PSD 402	Halawa Correctional Facility	Α	410.00	-	\$	24,370,882	410.00	-	\$	27,006,915	10.82%	410.00	-	\$	27,831,519	14.20%
		W			\$	28,719			\$	28,719	0.00%			\$	28,719	0.00%
PSD 403	Kulani Correctional Facility	Α	76.00		\$	5,181,327	76.00	-	\$	5,330,617	2.88%	76.00	-	\$	5,345,158	3.16%
PSD 404	Waiawa Correctional Facility	Α	110.00	-	\$	6,058,636	110.00	-	\$	6,703,560	10.64%	110.00	-,	\$	6,926,259	14.32%
		W			\$	15,000			\$	15,000	0.00%			\$	15,000	0.00%
PSD 405	Hawaii Community Correctional Center	Α	166.00	•	\$	8,765,619	166.00	•	\$	9,690,910	10.56%	166.00		\$	9,998,473	14.06%
PSD 406	Maui Community Correctional Center	Α	186.00	-	\$	10,013,516	186.00	-	\$	10,754,872	7.40%	186.00	-	\$	11,110,130	10.95%
		S		3.00	\$	209,721		3.00	\$	209,721	0.00%		3.00	\$	209,721	0.00%
PSD 407	Oahu Community Correcional Center	Α	498.00		\$	29,095,555	498.00	-	\$	33,316,924	14.51%	498.00	-	\$	34,824,541	19.69%
		W			\$	30,000			\$	30,000	0.00%			\$	30,000	0.00%
	Kauai Community Correctional Center	Α	72.00		\$	4,036,214	73.00	-	\$	4,407,792	9.21%	73.00	-	\$	4,550,351	12.74%
PSD 409	Women's Community Correctional Ctr	Α.	132.00	1.00	\$	6,694,207	132.00	-	\$	7,442,693	11.18%	132.00		\$	7,719,612	15.32%
PSD 410	Intake Service Centers	Α	61.00	. <b>-</b>	\$	3,349,369	61.00	-	\$	3,649,111	8.95%	61.00	-	\$	3,755,468	12.12%
PSD 420	Corrections Program Services	. A	170.00		\$	19,800,555	170.00	-	\$	20,533,264	3.70%	170.00	-	\$	20,801,020	5.05%
		N							\$	990,989	#DIV/0!			\$	990,989	#DIV/0!
PSD 421	Health Care	Α	209.10	-	\$	22,390,025	209.10	-	\$	23,332,613	4.21%	209.10	-	\$	23,504,700	4.98%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	\$	9,887,705	2.00	42.00	\$	10,135,780	2.51%	2.00	42.00	\$	10,151,991	2.67%
PSD 502	Narcotics Enforcement Division	Α	13.00	-	\$	954,449	13.00	<u> </u>	\$	1,034,431	8.38%	13.00	-	\$	1,059,492	11.01%
		Р		1.00	\$	206,161	-		\$	200,000	-2.99%	-	-	\$	200,000	-2.99%
		W	8.00		\$	771,864	5.00	-	\$	715,098	-7.35%	5.00		\$	727,501	-5.75%
PSD 503	Sheriffs	Α	312.00	<u>-</u>	\$	14,608,911	310.00	<u>-</u>	\$	15,387,454	5.33%	310.00	-	\$	15,387,454	5.33%
		N		*					\$	600,000	#DIV/0!			\$	600,000	#DIV/0!
		U	59.00	-	\$	5,076,280	59.00	-	\$	5,495,624	8.26%	59.00	-	\$	5,495,624	8.26%
	HPA- Determinations	Α	6.00	-	\$	390,792	6.00	-	\$	390,792	0.00%	6.00	-	\$	390,792	0.00%
PSD 612	HPA- Supervision & Counseling	Α	62.00	-	\$	3,863,431	62.00	-	\$	4,200,811	8.73%	62.00	· -	\$	4,299,269	11.28%
PSD 613	Crime Victim Compensation Commission	Α	5.00	<u>.</u>	\$		5.00	-	\$	450,000	0.00%	5.00	<u>-</u>	\$	450,000	0.00%
		В	8.00	-	\$	1,892,173	8.00	-	\$	2,080,151	9.93%	8.00	-	\$	2,098,552	10.91%
		Р		1.00	\$	859,315		1.00	\$	859,315	0.00%		1.00	\$	859,315	0.00%
	Non State Facility	Α	9.00	-	_	47,611,529	9.00	-	\$	47,661,671	0.11%	9.00	-	\$	47,679,367	0.14%
PSD 900	General Administration	Α	135.00	1.00	\$	.,,	136.00	-	\$	15,567,586	4.44%	136.00	-	\$	15,769,998	5.80%
		В			\$	867,984			\$	870,709	0.31%			\$	871,277	0.38%
		Т			\$	75,065			\$	75,065	0.00%			\$	75,065	0.00%

Prog ID S Trade-Off/Trai PSD 503/CC- SD PSD 900/EA- ADMIN PSD 503/CC-	Sub-Org	Description of Request	MOF	Pas (P)	Partificity (C)	equest FY16	<del></del>	Initial Departs	ment redo	est F117	printer of	rmance nei	commendation FY16			commendation FY17			sion FY16		ernor's Decis	
Trade-Off/Trai	nsfer Re				POSTIL	5\$\$	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos.(T)	<u>\$\$\$</u>		Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		Pos (T)	SSS
PSD SDOVFA		quests						1														
PSD 900/EA- ADMIN PSD 503/CC-		Transfer Out 1.0 Pre-Audit Clerk to PSD 900		{1.00}		•	A	(1.00)		-	(1.00)		•	(1.00)		•	. (1.00)		•	(1.00)		
PSD 503/CC-		Transfer in 1.0 Pre-Audit Clerk from PSD 503	A	1.00	$\overline{}$			1.00			1.00			1.00			1.00		-	1.00		
		Transfer Out 1.0 Office Aust IV ir 503 SD to 408 KCCC		(1.00)		(35,064)	1	(1.00)		(35,064)	(1.00)		(35,064)	(1.00)		(35,064)	(1.00)		(35,064)	(1.00)		(35,064)
PSD 408/EI-		Transfer in 1.0 Office Asst IV tr 503 SD to 408 KCCC		1.00		35,064	A	1.00		35,064	1.00		35,064	1.00		35,064	1.00	<u> </u>	35,064	1,00		35,064
PSD 402/ED-		Transfer Funds from Other Current Exp (BJ Table ) to Current Lease	A				A.								L							·
HCF	ĺ	Phyments (BK Table) for increase NORESCO Lease Payment FB 15-17	1.1			-	١. ا			•			(35,570)			(37,321)			(35,570)			(37,321)
PSD 402/ED-		Transfer Funds from Other Current Exp (BJ Table ) to Current Lease	A				- A						35,570		$\vdash$	37,321	ļ	-	35,570			37,321
HCF ·		Payments (BK Table) for increase NORESCO Lease Payment FB 15-17	١.١	:				1					33,370			37,321			. 33,370			37,321
PSD 407/EC -		Transfer Funds from Other Current Exp (BJ Table ) to Current Lease	-			-	-	<del></del>					(23,126)		١, ١	(47,207)		<del></del>	(23,126)			(47,207)
occc		Payments (BK Table) for increase NORESCO Lease Payment FB 15-17	l a l		,				;				, , , ,				1		, , ,			.,,
PSD 407/EC - OCCC		Transfer Funds from Other Current Exp (BJ Table ) to Current Lease Payments (BK Table) for increase NORESCO Lease Payment FB 15-17											23,126	$\vdash$		47,207			23,126			47,207
Joce		Payments (ex. 1809) for increase NORESCO Lease Payment FB 15-17	A				A		-					l								
Selected Non- PED 422/CI-	-General	Fund Adjusment Requests Special Fund Fringe Benefis - Corr Industries				159,122	-			159,122			159,122	<b>├</b> ─	ļ	159,122			159,122			159,122
HCI PSD 502/CB -			-																			
PSD 502/CB -		Special Fund Fringe Benefits - Con Substance	w			119,133	w	l i		113,133			113,133		<b>}</b>	113,133			113,133			113,133
PSD 503/CC-		Special Fund Fringe Benefits - SD Airport	U			122,470	Ü			122,470			122,470			122,470			122,470			122,470
PSD 613/DA		Special Fund Fringe Benefits - CVCC	В			149,608	В			149,608			149,608			149,608			149,608			149,608
CVCC PSD 502/CB -		Reduce three (3) Revolving Fund Positions	w	(3.00)		(206,577)	w	(3.00)		(206,677)	(3.00)		(206,577)	(3.00)		(206,577)	(3.00)	ļ	(206,577)	(3.00)		(206,577)
NED				, ,,		,,,	ш						Ç	<u> </u>	<b> </b>			<u> </u>	,			
Salarted Fode	eral Eunal	ing Adjustment Requests	<del>   </del>				$\vdash$	$\vdash$						<del></del>	$\vdash$		<del></del>	ļ	ļ			
PSD 420/CP-	or Fund	(ng Aujustment Requests Carl D. Perkins Career and Technical Education	N	<u>-</u>		100,000	N		<del></del>	100,000			100,000	$\vdash$	<b> </b>	100,000		<del></del>	100,000			100,000
CPS PSD 420/CP-		Title 1 Part D Program for Neglected & Delinquent Children and Youth	N			375,000	H I			375,000			376,000	⊢—		375,000	ļ	ļ	375,000			375,000
CPS		RSAT- Project Bridge Expansion	'' N		<u> </u>	240,989	, n	<b>  </b>		240,989	L		240,989	⊢—		240.989	L	<u> </u>	240,989			240,989
PSD 420/CP- CP8 PSD 420/CP-			l				Ľ											L				
PSD 420/CP- CPS		Byrne- Bridge Expansion Supplement	N			275,000	N			275,000			276,000			275,000			275,000		· 1	275,000
PSD 602/CB-		Prescription Orug Monitoring Grant	P		(1.00)	(208,161)	P		(1.00)	(206,161)		(1.00)	(206,161)		(1.00)	(206,161)		(1.00)	(206,161)		(1.00)	(206,161)
PED 602/CB-		Comestic Cannable Eradication Suppression Program	Р			200,000	P			200,000			200,000			200,000			200,000			200,000
NED					· ·		Н									-						
PSD 503/CC-		Homeland Security Grant	N			600,000	Ñ			600,000			600,000			600,000			600,000			600,000
80							-	-										_				
Adjustment to	o Non-Re	curring items .																				
PSD 503/CC- SD	٠	Replacement Body Armor (30 DS @1500/vest)	A			45,000	A I			45,000			45,000		<b>[</b>	45,000				-	i	
		-																				
Additional Re	sources f	or Current Programs																				
PSD 402/ED- HCF PSD 407/EC -		Request Funds for the Delay in Hire Imposed by Act 122, SLH 2014 (10 ACCs & 2 Social Services Assistants)	^			300,932		1.		300,932												
PSD 407/EC -		Request Funds for the Delay in Hire Imposes by Act 122, SLH 2014 (8 ACOs)	^			152,028	^			152,028											ļ	
PSD421/HC -		Request Funds for the Delay in Hire Imposesd by Act 122, St.H 2014 (20	A			648,080	A			648,080								-				
PSD 503/CC		Positions) for Mental Health Unit Delay in Hire Imposed by Act 122, SLH 2014 (2 DS Cabu)	A			116,434	_			116,434							<del> </del>					
PSD 503/CC -		Delay in Hire Imposed by Act 122, SLH 2014 (2 DS Hawali)	_			116,434				116,434								<u> </u>				
8D		many array anymen by the rec, our avia (c no range)				110,434	<u> </u>	<u> </u>		110,434					ļ		)					
PSD BOA/EM-		Transfer of 248 HCE invalue rise to Div 11/97 Inventorments (EV 48 S	A	<u> </u>		3,164,155		<b> </b>		2,741,454	<u> </u>			ļ		_	<del></del>	⊢—				<del></del>
NS		Transler of 248 HCF inmates due to Div 11/17 improvements (FY 16 6 mos @\$70,49/day & FY17 5 mos @\$72.25 for 248 inmates) )	^		1	3,104,185	^	1 1		2,141,454							1		·		ļ	
<del></del>		· · · · · · · · · · · · · · · · · · ·			,			<del>  -</del>					-		<del> </del>		<del></del>	<del></del>				
PSD 402/ED-		Request for Increase Utility Budget	۸		<del></del>	1,124,219	Á		$\overline{}$	1,179,784				<b></b>			-		<del> </del>			
HCF PSD 403/EE-		Request for Increase Utility Budget	A			8,343				9,619				$\vdash$	<del> </del>	<del></del>	<del> </del>	├──				
KCF PSD 404/EF-		Request for Increase Utility Budget	LI	L			Ļ	$\vdash \vdash$		336,767				⊢—			ļ	<b> </b>	ļ			
WCF			^			324,444		L			ļi				L							
PSD 405/EG-		Request for Increase Utility Budget	Ā			251,334	,	Ţ		256,719												`
PSD 406/EH-		Request for Increase Utility Budget	Α.			192,631	Α.			202,967							l					
PSD 407/EC -		Request for Increase Utility Budget	A		<del>                                     </del>	1,372,599	A			1,448,941	-						<del>                                     </del>	<del>                                     </del>	l			
OCCC PSD 408/EI -		Request for increase Utility Budget	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>		238,732				253.057				⊢			<del></del>	<del>                                     </del>				
PSD 409/EK-							Ļ	<u> </u>								<u> </u>		ļ				
PSD 409/EK- WCCC PSD 410/EL-		Request for Increase Utility Budget	^			287,672	_^		l	307,921				<u></u>		*					(	
PSD 410/EL- ISC		Request for Increase Utility Budget	A			18,871	Α.			20,077							1					
PSD 602/CB-		Request for Increase Utility Budget	A			62,211	A			63,830				<del> </del>	1		<del>                                     </del>					,
PSD 503/CC-		Request for Increase thilly Budget	<b>A</b>		<del> </del>	23,814	Α.	<del>                                     </del>		24,854				$\vdash \vdash$	<del>                                     </del>	<del></del>	<del> </del>	<del></del>	<del>                                     </del>	<b>-</b>		<u> </u>
SD PSD 512/98-		Request for Increase Utility Budget	_			6,841		<del>                                     </del>		7,270				-	<b></b>		<b>├</b>	-				
HPA I			L I											<u></u>	L			<u> </u>	,			
PSD 900/EA- ADMIN		Request for Increase Utility Budget	A			25,911	^			26,661				·								
											·											
PBD 403/EE- KCF		Request for Increase in MV Gaz & Oil Budgel	LA			24,802	i A	1 —		29,299							ı —	1	I	I		

		<del></del>		Lettel C	onactment S	lequest FY16		Initial Dona	rtment Requ	unt EV17	Budget 9	Classes Por	commendation FY16	Dudget S	. Elannea fla	commendation FY17		ernor's Deci	rion FV16	- c	ernor's Decis	sion FV17
Prog ID	Sub-Org	Description of Request Request for Increase in MV Gas & Cil Budget	MOF		Pos (T)		MOF	Pos (P)	Pos (T)	\$\$\$		Pos (T)			Pos (T)			Pos (T)	SSS		Pos (T)	
PSD 404/EF- WCF		Request for Increase in MV Gas & Oil Budget	A			10,347	^			11,995												
PSD 405/EG-		Request for Increase in MV Gas & Oil Budget	A .			19,420	A			22,213				<u> </u>								
HCCC PSD 406/EH-		Request for increase in MV Gas & Oil Budget	A	<del> </del>		8,382	A			9,132												
MCCC PSD 409/EK-		Request for Increase in MV Gas & Oil Budget	A	<b></b>		8,157	A			7,069					<del>                                     </del>	<del></del>						
WCCC PSD 420/CP-		Request for Increase in MV Gas & Oil Budget	- A	<u></u>		24,398	_			25,616					·							, <sup>1</sup>
CPS / PSD 502/CB-		Request for increase in MV Gas & Ož Budgel	A			16,055	_			17,293			_,	<u> </u>				L				j!
NED PSD 503/CC-						}	L													L		
ion i		Request for Increase in MV Gas & Oil Budget	^			77,543	٨			85,960			<u> </u>								i	
PSD 900/EA- ADMIN		Request for Increase in MV Gas & Oil Budget	^			8,950	^			10,118												
PSD 402/ED-		Microsol Office 365 Project (Change Lotus Notes)				11,695	二			11,695												
HCF PSD 403/EE-			^				^															
PSD 403/EE- PSD 404/EF-		Microsoft Office 365 Project (Change Lotus Notes)	^			7,580	^			7,580												i
PSD 404/EF- WCF		Microsoft Office 365 Project (Change Lolus Notes)	^			6,281	^			6,281												i
PSD 405/EG-		Microsoft Office 365 Project (Change Lotus Notes)	٨			4,548	^			4,548			:				Î					
HCCC PSD 406/EH-		Microsoft Office 365 Project (Change Lotus Notes)	A			8,013	^			8,013												
MCCC PSD 407/EC -		Microsoft Office 385 Project (Change Lotus Notes)	Α.			11,911	<b>^</b>			11,911												
OCCC PSD 408/EI -		Microsolt Office 365 Project (Change Lotus Notes)	A	<del> </del>		4,115	_			4,115				<b></b>		<del></del>	<del> </del>	<del>                                     </del>		<u> </u>		
PSD 409/EK-		Microsoft Office 365 Project (Change Lotus Notes)	A	<del> </del>		3,485				3,485	<u>-</u>						<del></del>			<del></del>		
WCCC PSO 410/EL-		Microsoft Office 365 Project (Change Lotus Notes)	A	<del>                                     </del>		10,829				10,829			· · ·				<del> </del>			<del>                                     </del>		<del></del>
ISC PSD 420/CP-		Microsoft Office 365 Project (Change Lotus Notes)		<del>                                     </del>	<u> </u>	13,544	ļ,			13,644				<del> </del>			ļ	<del></del>		<del>[</del> ;		
PSD 421/HC-	<u> </u>		1	<u> </u>		l .									<u> </u>	<u> </u>	<u> </u>			<u> </u>		<b>——</b>
PSD 421/HC- HC PSD 502/CB-		Microsoft Office 365 Project (Change Lotus Notes)	^		L	18,243	1	* .		16,243						l						
PSD 502/CB- NED		Microsoft Office 365 Project (Change Lotus Notes)	۸			2,815	^			2,815												<u> </u>
NED PSD 503/CC-		Microsoft Office 365 Project (Change Lotus Notes)	A			17,750	^			17,750												
SD PSD 812/98-		Microsoft Office 365 Project (Change Lotus Notes)	A			14,727	A	-		14,727												
HPA PSD 613/DA-		Microsoft Office 385 Project (Change Lotus Notes)	A			2,815				2,815				$\vdash$			<del> </del>			<u> </u>		
PSD B08/EM-		Microsoft Office 365 Project (Change Lotus Notes)	A			1,949	_ A			. 1,949												
PSD BOOVEA-		Microsoft Office 365 Project (Change Lotus Notes)	A	<del></del>		1,949	A			1,949				<b> </b>			<del> </del> -	-		<del></del>		
ADMIN			<b>├</b>										<del></del>		-		-					<b></b>
PSD 403/EE-	-	Request for ACO V As PREA Officer	A .	1.00	<del>                                     </del>	44,798	A	1.00		77,761		-						<del>-</del>			-	
PSD 403/EE+ KCF PSD 404/EF- WCF PSD 405/EG-		Request for ACO V As PREA Officer	<b> </b>	1.00		44,796	<u> </u>	1.00		77,761					<del> </del>	ļ- <del></del>	<del>                                     </del>	- ,-				·
WCF PSD 405/EG-		Request for ACO V As PREA Officer	<del>                                     </del>	1.00		44,796		1.00		77,761					<del> </del>	<u> </u>	<del> </del>	-				
HCCC PSD 406/EH-		Request for ACO V As PREA Officer	<del> </del>	1.00	ļ	44,796	A	1.00		77,761		<u> </u>			<del> </del>		<u> </u>	-			_	
MCCC PSD 409/EK-		Request for ACO V As PREA Officer	<u>~</u>	1.00		l	· ·	1.00		77,761						ļ	ļ					
WCCC		Haquasi na ACO VAS PREA Oileas	<u>  ^</u>	1		44,798	<u> </u>	1.00		,,,,,,					<u> </u>		ļ	_				<del></del>
PSD 402/ED-	ļ	Shift Relief Factor for Essential Post	A	35.00	ļ	968,763	À	35.00		1,664,980					<del> </del>		<del> </del>			<u> </u>		
HCF PSD 403/EE-		Shift Railed Factor for Essential Post	A	8.00		170,352		6.00	ļ	330,652					<del> </del>		<del> </del>	├──		·		·
KCF PSD 404/EF-		Shift Recei Factor for Essential Post	- A	11.00		306,664	<u> </u>	11.00		583,424				<u> </u>			ļ	ļ				<del></del>
WCF PSD 405/EQ-		Shit Relief Factor for Essential Post	<u> </u>	10,00		283,374		10.00		551,520					<u> </u>		<u> </u>					<b></b>
HCCC PSD 406/EH-		,	<u></u>			) ·	^										<u> </u>					<b></b>
PSD 406/EH- MCCC PSD 407/EC -		ShiR Resid Factor for Essential Post	^	21,00		573,534	^.	21.00		1,101,384					L							· ·
PSD 407/EC - OCCC		Shift Religi Factor for Essential Post	۸.	45,00	L	1,229,427	_^	45.00		2,364,948												L
OCCC PSD 408/EI - KCCC PSD 409/EK-		Shift Relief Factor for Essential Post	^	4.00		117,018	^	4.00		228,950												i
PSD 409/EK- WCCC		Shift Relief Factor for Essential Post	A	19.00		523,377	^	19.00		1,008,684					1		1			l		1
			上																			
PSO 402/ED- HCF		11 ACO Positions for Security Entry	^	11.00		335,795	A	11.00		643,672												
HCF PSD 406/EH -		5 ACO Positions for Security Entry	A	6.00		152,210	A	5.00		291,748												1
MCCC PSD 407/EC-		5 ACO Positions for Security Entry	A	5.00		152,219	A	5.00		291,748					!		<del> </del>					
PSD 900/EA-		Security Screening Equipment Departmentwide	1	<del></del>	<b></b>	663,708	A		<del>                                     </del>	139,101		<b></b> -		$\vdash$	<del> </del>		<del> </del>	<del> </del>		<del> </del>		i
IDA			+	<del></del>	<del> </del>	ļ	├	L	<del>l ·        </del>	<b> </b>	<b></b>		<u></u>	├	<del>                                     </del>	<del></del>	-					·
PSD 402/ED-			A		<b></b>		A		$\vdash$			$\vdash \vdash$		$\vdash$	t -	<del></del>	t —	<del>                                     </del>		t		
HCF	<del> </del>	Furnish Telescoping Boom Lift 60' for Operations Section	+	<del>                                     </del>	1	109,639	1		<del> </del>	ļ		<del> </del>	······································	<del> </del>	<del> </del>	<del> </del>	<del>                                     </del>	<del> </del>	<b></b>	<del>                                     </del>	<del> </del>	<del> </del>
PSD 404/EF-		10 Sarm Manager ( & 1.0 Groundsharens (	^	2.00	· · ·	42,304	Α.	2.00	<b> </b>	84,608					1	1		1				
WCF		1.0 Farm Manager I & 1.0 Groundskeeper I	+	2.00	<del> </del>	1	$\vdash$		<del>                                     </del>	-	· · · · · ·				- L	<del>                                     </del>	$\vdash$	_				
PSD 405/EG - HCCC		8.0 ACO III Positions for HCCC (Main Facility)	^	6.00		183,161	^	6.00	l'	351,094												
HCCC PSD 405/EG •			_ A		1			1.00		58,618		<del> </del>			†		<del> </del>	<del>                                     </del>		<b> </b>		
HCCC PSD 406/EG -	-	1.0 ACO V Position for Hale Nani	<del> </del>	1.00	<del></del>	30,627	A	10.00	<del> </del>	585,156	<del></del>		·	<del> </del>	<del>                                     </del>		<del> </del>	<del>                                     </del>				
HCCC		10.0 ACO III Position for Hospital/Suicide Watch	+-	10.00	<b></b>	305,268			<del> </del>					$\vdash$	<del> </del>		<del>├</del>			<del>                                     </del>	ļ	<del></del>
PSD 406/EH -		1 Office Asst IV assigned to Employee Transactions		1.00		23,297	Α.	1.00		33,384	<del> </del>		<del></del>	<del></del>	<del>                                     </del>	<u> </u>	t	<del>                                     </del>		<del>                                     </del>		
MCCC			L	1	1	<u> </u>			l	ì	L					1	1	L.,	١		L	

				Initial Department Request FY16 Initial Department Request FY17 Budget & Finance Recommendation FY16					. Budget 8	Finance Re	commendation FY17	Gov	ernor's Dec	islan FY16	Gov	ernor's Dec	ision FY17					
Prog ID	Sub-Org	Description of Request	MOE	Pos (P)	Pos (T)	\$\$\$	MOF		Pos (T)			Pos (T)		Pos (P)				Pos (T)			Pos (T)	
D 406/EH -		Building Maint Worker II	٨	1,00		24,108	A	1.00		49,178												
cc							₩			· <del></del>	ļ					<del></del>	<u></u>					
D 407/EC -		Additional Security Staffing for Suicide Watch at OCCC	A	4.00		121,635	A	4.00		232,918	<u> </u>							<del></del>				
CC D 407/EC -	<u></u> .	Additional Security Stating for Transportation at OCCC	_	5,00		151,010	-	5.00	-	291,148							<del></del>					
cc		1	LI	5.00				8.00			<u> </u>	·										
D 407/EC -		Fire Alarm Make Contract	^			160,000	^			160,000				ì	1		١.		, , , , , , , , , , , , , , , , , , , ,			1
1										<del> </del>				-				· · · · ·	1			
D 408/EI -		Reeslabish Aboitshed Office Assistant III Position	Α.	1,00		15,498	Ā	1.00		30,036							1					
1			1			<u> </u>	<b>†</b>	<del> </del>				<del> </del>	<del> </del>				<del> </del>					
D 409/EK -			A	1,00		26,208	A	1,00		52,416							<u> </u>					
D 409/EK -		1,0 Building Maintenance Worker It Position	A			28,467		1,00		43,724				<b></b>				<b></b>	<del> </del>	+		<del>                                     </del>
ccc		1.0 Business Services Supervisor 1 Position		1,00								<del> </del>		<u> </u>	ļ						ļ	——
D 409/EK - CCC		1.0 Institution Facilities Superintendent f	^	1,00		28,482	^	1.00		52,964							ĺ					
D 410/EL -		2.0 Social Worker III, 1.0 Social Worker IV and Social Worker V for the Havrali Intake Service Center.		4.00		144,309		4.00	}	237,720	l										1	1
D 410/EL -					,	71,830		2.00		119,600						1						
CD		2.0 Human Services Professionals IV for Pre Trial Case Management		2,00	-	<del> </del>	A	ļ		<del> </del>	├	-	<del> </del>	ļ		<u> </u>	<del></del>	<b></b>	<del> </del>	┼		┼
D 420/CP-		Box Offender Treatment & Assessments		<del></del>	-	131,000	A			131,000								<u> </u>	-	+		
D 420/CP -		Additional Inmale Food Supplies & kosher food				1,969,338				2,133,699						<u>-</u>	ļ	ļ	<b> </b>			<b>↓</b>
s			^			· .	1															
D 420/CP -		GED Testing & Distance Learning-Internet Connectivity	^		_	265,300	^	l		185,300		1					1					
B D 420/CP -	-	Residential SA Treatment WCCC	A	_		60,000	A	<b></b>		60,000	-	<del>                                     </del>		-			<del> </del>	<del>                                     </del>	<b>-</b>			<u> </u>
S D 420/CP -		POS Female Hallway House Services	- A			199,910	-			189,910		-					├	<u> </u>	-	+		<del></del>
8		PCS PURISO NAMES VICTOR	لثا		L	100,010						1		<u> </u>				<b></b>	<u> </u>	1	1	1 -
			1	1,00	ļ	32,460	<b>⊢.</b> –	1.00		64,920		- :						<u> </u>	<u> </u>	<del></del>	<b></b>	<del> </del>
D421/HC -		1.0 Business Office Manager	^	1.00			Į.	1.00														
D421/HC -		Increase Physician Salaries	A .			340,000	^			340,000										1		1
-	<u> </u>	SECTION OF THE PROPERTY OF THE								+								$\vdash$				1
D 502/CB -		Rent Augmentation	٨			82,972	A			100,113							l .					
D 502/CB -		Request Position & Funds for NED Drug Laboratory	A	2.00		152,512	A	2.00		201,400				— <u> </u>			<del></del>	<del> </del>	<del> </del>	+	<del>                                     </del>	<del> </del>
:D				<del> </del> -	-		<b>├</b> ─-	<u> </u>	ļ	<del> </del>			<u> </u>		<del> </del>			├──	<u> </u>	+	-	+
D 603/CC -		Deputy Shariff for the Oahu 1st Circuit	A	2.00		72,443	A	2.00	<del> </del>	116,434	<del>                                     </del>	<del>  .</del>	<del></del>		<del> </del>	<del> </del>	·		<del> </del>	+		<del> </del>
D 603/CC -		Vehicle Maintanance & Replacement Program			-	408,000	f .			408,000		ļi							ļ			<del></del>
)		I	A .	· _		L	J		}								<u> </u>	i :	L	J		l
D 503/CC -		Record Management System Maintenance Funds	A			30,000	^			30,000												
D 503/CC -		Replacement Equipment for Deputy Shariff	A			74,710	A			74,710									<del> </del>	<b></b>		
-					ļ		ļ	<b></b>			<del></del>		<b></b>		-		<del> </del>		<del> </del>	-		
D 612/BB -		Funds for Electronic Records & Maintenance System	A	<del></del>		100,000	A		<del> </del>	100,000	<del> </del>	<del> </del>					<del>                                     </del>		1	+	<del> </del>	<del> </del>
ASC			<u> </u>			-	ļ		<b> </b>		<b>├</b>	-			<u> </u>		ļ	ļ	ļ			
D BOOVEA-		Rent Funds for PSD ADMIN Building (AAFES)	A	ļ	<del> </del>		A		-	1,359,260							-	<u> </u>	<u> </u>	+		+
io (			-	Ļ	ļ	L	l	l	L	J	<b>↓</b>	<u> </u>	<u> </u>		<b> </b>		<b></b>	<u> </u>		+	<del>                                     </del>	₩
D 900/EA-		2.0 Investigator V Positions for Internal Attains (Oahu)	<b>) ^</b> ]	2,00	l	104,250	^	2.00	l	167,340	1				1.				1		L	
D POOVEA-		Convert 1.0 Temporary Personnel Clerk IV to Permanent	۸	1.00	(1,00)		^	1.00	(1.00	)							1		1			
D 900/EA		Restore 1.0 Inmate Grisvance Specialist and Funds	A	1.00		32,597	A	1.00		53,364	<del>                                     </del>	1		<del></del>	<del> </del>	<del> </del>	<u> </u>	<del></del>	<del>                                     </del>	†	<del>                                     </del>	<del>                                     </del>
D 900/EA-		1.0 Public Information Officer Position		1.00	l .	38,375	1	1.00	l .	64,920	<del> </del>	<u> </u>	-	<del> </del>		<u> </u>	ļ	<b>_</b>	<del> </del>	<del> </del>	<del> </del>	<del></del>
a I	-		^					1 -		l	<u></u>	L		<u> </u>	2			<u> </u>		1		<b></b>
D 900/EA-	-	2.0 Additional Positions for MIS (1 ITS and 1 IT Techinician)	^	2.00		59,734	_ ^	2.00		94,428	1		}	]							1	1
D 900/EA-		2.0 Additional Positions for CIP (CIP Assistant & Prog Spot IV)	A	2.00		60,436	A	2.00	<b> </b>	97,212	<u> </u>			<del>                                     </del>	<u> </u>	·	<b> </b>					
D 900/EA-		2.0 Additional Positions for Procurement & Contracts (Purchasing Tech &	A .	2.00	ļ	60,370	<b> </b>	2.00		95,700	ļ	<del> </del>		├		-	<del>                                     </del>		<del>1                                    </del>	+	<del> </del>	<del> </del>
: 1		PC Spcit (V)				1			<u> </u>		L	ļ. <u></u> .	·		٠			Ļ	<del> </del>	<b>-</b>	ļ	<b> </b>
D 900/EA-		Funding to Improve Recruitment	^	l		248,950	^	I	l	245,950	1	-	1	1					1			1
D 900/EA-		LCO Operating funds for PREA Audits	A			47,695	1	1		35,680	1	T		-			<del>                                     </del>	T		T	T	

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Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Restriction (Y/N)
PSD 502		Reduce 3.0 Revolving Fund Positions	Decrease investigative services	w	(3.00)		\$ (206,577)	(3.00)		\$ (206,577)	N
PSD 502	<del>                                     </del>	Delete Prescription Drug Monitoring Grant	No Adverse Impact- Grant Ended	P	(3.00)	(1.00)	\$ (206,161)	(3.00)	(1.00)	\$ (206,161)	- N
PSU 502	}	Delete Prescription Drug Monitoring Grant	No Adverse impact- Grant Ended	۲		(1.00)	\$ (206,161)		(1.00)	\$ (200,161)	N
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Drew ID	5h O	Addition	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$
Prog ID	Sub-Org	<u>Type</u>	Priority	Priority	Description of Addition	justification	WIUE	POSTPI	POS (1)	<del></del>	333	POS (P)	POSTI		222
PSD 422		NG	1		Fringe Benefit Increase	Increase Fringe Benefit Rate	W	-	-	\$	159,122	•		.\$	159,122
PSD 502		NG	2		Fringe Benefit Increase	Increase Fringe Benefit Rate	W			\$	113,133		,	\$	133,133
PSD 503		NG	3		Fringe Benefit Increase	Increase Fringe Benefit Rate	U	ļ 		\$	122,470			\$	122,470
PSD 613		NG	1		Fringe Benefit Increase	Increase Fringe Benefit Rate	В		<u> </u>	\$	149,608			\$	149,608
PSD 420		FF	1		Carl D. Perkins Career & Technical Education	Federal Fund Ceiling	N			\$	100,000			\$	100,000
					Title 1 Part D Program For Neglected & Delinquent	`									
PSD 420		FF	2		Children & Youth	Federal Fund Ceiling	N			\$	375,000			\$	375,000
PSD 420		FF	3		RSAT- Project Bridge Expansion	Federal Fund Ceiling	N			S	240,989			\$	240,989
PSD 420		FF	4		Byrne- Bridge Expansion Supplement  Domestic Cannabis Eradication Suppression	Federal Fund Ceiling	N	•		\$	275,000			\$	275,000
PSD 502		FF	1		Program	   Federal Fund Ceiling	P			\$	200,000			\$	200,000
PSD 503		FF	2		Homeland Security Grant	Federal Fund Ceiling	N			\$	600,000			\$	600,000
							1			<u> </u>				r <del>i -</del>	
PSD 503		NR	1		Replacement Body Armor	Replacement per BU Agreement (30/year)	· A			\$	45,000			\$	45,000
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Brog ID	Sub Oss	MOE	Budgeted by	Bostvistian .	Budgeted &	Davaget Difference	
Prog ID	Sub-Org	IVIUE	<u>Dept</u>	Restriction	Restricted	Percent Difference	Impact
	<u>L</u> .					•	
PSD 613		Α	\$ 450,000	\$ 45,000	\$ 405,000	10.0%	CVCC imposed a reduction in other current expenses to meet this reduction.
PSD 900		Α	\$ 14,905,869	\$ 1,490,590	\$ 13,415,279	10.0%	General Administration imposed delay in hire for vacancies and restricted funds for program contract services to meet the
							10% reduction in its total program appropriation.

#### Department of Public Safety Emergency Appropriation Requests

Prog ID	Description of Request	Exp	laination of Requ	<u>uest</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
				44				
	None							

## Department of Public Safety Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

			ŕ	Amount Exceeding	Percent			Recurring	
Prog ID	MOF	<u>Date</u>	<u>Appropriation</u>	Appropriation	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
						None			

## Department of xxx Intradepartmental Transfers in FY14 and FY15

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					<u>From</u>	Appropriation	<u>To</u>	Program ID	***************************************	Recurring
<u>Transfer</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Prog ID	<u>Transferred From</u>	Prog ID	Appropriation	Reason for Transfer	(Y/N)
ļ										, ·
FY 2014						ļ				ļ
1									-JRI Funding placed under the oversight of the Deputy	
1/1/2014	Α_			\$ (730,000)	PSD 405				Director for Corrections	Y
				\$ 730,000			PSD 900			
5/2/2014	Α				PSD 402				-Fund transfers to Correctional Facilities	
				\$ (600,000)			·		were necessary due to anticipated shortage in	
				\$ (389,100)					payroll and higher operational costs.	<u> </u>
				\$ (1,500,000)	PSD 421			ı		1
				\$ (2,730,550)	PSD 808					
				\$ 1,305,000			PSD 405			Y
				\$ 1,064,000			PSD 406			Υ
				\$ 1,784,000			PSD 407			Υ
	7			\$ 266,000			PSD 408			Υ
				\$ 618,000			PSD 409			Y
				\$ 70,000			PSD 502		- Funds for fixed cost shortage (rent & utilities)	N N
				\$ 500,000			PSD 900		-Funds for Vehicle Replacement	N
6/30/2014	_			\$ (275,000)	PSD 407					
0,50,201		1			PSD 410				, , , , , , , , , , , , , , , , , , , ,	
<del> </del>				\$ (104,000)			<del> </del>	<del>-</del>		<del> </del>
<del> </del>	_				PSD 612	-	<del> </del>	·		<del>  </del>
					PSD 613		-			
				\$ 588,000	·		PSD 421		-Funds were needed to pay for Medicaid	N
								*******	Reimbursements to DHS.	

## Department of Public Safety Active Federal Awards as of December 1, 2014

		<del>,</del>	<del></del>		,		<del>,</del>	<del>,</del>	· · · · · · · · · · · · · · · · · · ·			,
							<u>Award</u>					4
							<u>Amount</u>			·		
<u>State</u>				******	_Awarding_		Allocated to	<u>State</u>				
Expending				<u>Award</u>	<u>Federal</u>	<u>Award</u>	the Pgm ID in	Appropriation	State Fund		Contact	Contact
Agency	Program ID	Award Number	CFDA Number	<u>Description</u>	<u>Agency</u>	<u>Amount</u>	Column B	Symbol	Match (If Any)	Contact Name	<u>Phone</u>	<u>Email</u>
							<u> </u>					
1				Domestic						'		Keith.T.Ka
				Cannabis		·	1					mita@
				Eradication							1	<u>hawaii.go</u>
V1 (PSD)	PSD 502	MOA with DEA	MOA with DEA	Suppression	Dept. of Justice	\$150,000	\$150,000	S-15-237-V1	None	Keith Kamita	837-8470	<u>v</u>
						•	3					
				OVC FY 11								
				VOCA Victim	ļ							Joy.E.Taka
			1.0	Compensation			1	1				tsuka@ha
V1 (PSD)	PSD 613	2011-VC-GX-0024	16.576	Formula Grant	Dept. of Justice	\$385,000	\$385,000	S-14-264-V1	None	Joy Takatsuka	587-1243	waii.gov
				OVC FY 12				-				
1				VOCA Victim	į							Joy.E.Taka
*				Compensation		,			•			tsuka@ha
V1 (PSD)	PSD 613	2012-VC-GX-0021	16.576	Formula Grant	Dept. of Justice	\$276,000	\$276,000	S-14-264-V1	None	Joy Takatsuka	587-1243	waii.gov
			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·					<del> </del>	
				010 5140		ı					1	
			ļ	OVC FY 13 VOCA Victim	l			· ·				Joy.E.Taka
				Compensation	1			Ĺ			1	tsuka@ha
V1 (PSD)	PSD 613	2013-VC-GX-0048	16.576	Formula Grant	Dept. of Justice	\$330,000	\$330,000	S-14-264-V1	None	Joy Takatsuka	587-1243	waii.gov
1. (1.00)	. 62 616	2010 10 07 07 10	10.010	r omidia diam	Dept. Of Justice	***************************************	4300,000		11010	100, 1414,0214	1001 1210	- Trumpov
		]		]	]							
*				OVC FY 14	ļ			<u> </u> -				
			1	VOCA Victim	ĺ			]	,			Joy.E.Taka
V1 (PSD)	PSD 613	2014-VC-GX-0043	16.576	Compensation Formula Grant	Dont of luctic	\$150,000	\$150,000	S-15-264-V1	None	Joy Takatsuka	587-1243	tsuka@ha
VI (FOD)	נוס טוט	2014-70-07-0043	10.376	i Giliua Giani	Dept. of Justice	φ 130,000	φ130,000	0-10-204-V I	INOTIE	July Takatsuka	307-1243	waii.gov
		:				<del></del>						<del> </del>
			·									
		· · · · · ·										
		L.,,,,	L	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u></u>		

	<u> </u>	<del></del>		1					r <del></del>	Estimated FY15	
					Beginning FY15			Estimated FY15		Ending	* * * * * * * * * * * * * * * * * * * *
•	·	Statutory		1 .	encumbered Cash	Fet	imated FY15	Expenditures and	Estimated FY15	Unencumbered	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	_	Balance	_	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
<u>Isame or rand</u>	<u>ruipose</u>	Neterence	14101	+	Dularice	_	REVERGES	Liteumprances	Net Hallsters	<u>Casir Galarice</u>	Togram recas
			ļ								
•	This account was established to deposit	:	l .			l					
	proceeds from the VOCA Grant, The VOCA					1					
	Grant provides financial assistance and	:									
	reimbursements to violent crime victims and								<b>[</b> .		* .
	their surviving family members for the costs					1		l.:	· ·	· [	
	associated with being a victim or survivor of							•			· ·
	a violent crime, and to encourage victim			1		1			ł	1	
	cooperation and participation in the criminal	Administrative	]								
Victim of Crime Act (VOCA) Grant	justice system.	Authority	N	\$	18,950	\$	200,000	\$ 200,000		\$ 18,950	: (
	To establish a comprehensive work program			1		1			l		: 1"
	for inmates that provides them with training		İ			l					
	and work skills that increases their	Section 354D-10,		İ		l	₹	•			
Correctional Industries Revolving Fund	employment prospects after release.	HRS.	w	\$	1,375,327	\$	7,500,000	\$ 7,500,000	<u> </u>	\$ 1,375,327	(
	·		Γ								
·	The account was established for the purpose		l	1							
	of purchasing items to be resold to inmates			1							
	at the Oahu Community Correctional Center			1	•			*	}		,
OCCC Inmate Store	(OCCC).	HRS.	W	\$	424	\$	1,000	\$ 1,000		\$ 424	
	L								Į		
	The account was established for the purpose		l			ŀ	:	t'	ł		
	, · -	Section 353-31,	l	١.		١.					•
HCF Inmate Store	at the Halawa Correctional Facility (HCF).	HRS.	w	\$	48,078	\$_	17,000	\$ 17,000		\$ 48,078	
*	The account was established for the purpose								•		
	1	Section 353-31,		1			-		İ		
WCF Inmate Store	, · -	HRS.	l w	s	739	۱,	1,000	\$ 1,000		\$ 739	
WCF IIIIIate Store	Act 206, SLH 1998 established this account	nno.	- VV	+-	/33	3	1,000	7 1,000		\$ 733	
	and a system of compensation fees to					ĺ	•	1			
	generate revenue to fund the operation of					l				1.	•
	the Crime Victim Compensation Commission		1			-					
CVCC Special Fund	l ·	Act 206, SLH 1998	В	s	993,922	ŝ	1,000,000	\$ 1,000,000	Ì	\$ 993,922	(
			۱Ť	Ť	330,322	╌	_,	- 1,000,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				I						1	
	This revolving fund was established mainly		1	1					]	]	
	for the purpose of offsetting the cost of the										4
	electronic prescription accountability		1							<b>.</b> .	
	system, the NED forensic drug laboratory		l								
	facility, and the registration, investigation,					l			l 2		
	and control of the manufacture,			1	4	l					
	distribution, prescription, and dispensation			1		l			(		
<b>Controlled Substance Registration Revolving</b>	of controlled substances and regulated								1		· .
Fund	chemicals within the State.	Act 268, SLH 1996	w	\$	697,738	\$	390,000	\$ 390,000	l	\$ 697,738	, ,

	· · · · · · · · · · · · · · · · · · ·			,							
		Statutory			Beginning FY15 encumbered Cash	_Est	timated FY15	Estimated FY15 Expenditures and	Estimated FY15	Estimated FY15 Ending Unencumbered	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	:	<u>Balance</u>	] :	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	1			T	,						
·	Funds are awarded by the Maui County		ì	1		ì					
	council to the Maul Community Correctional			1							
•	Center (MCCC) as a partnership to enable			1				:			
	MCCC inmates to participate in valuable		ŀ								
	community activities that assist in the	Administrative		1		ŀ					
Maui County Grant	reintegration process.	Authority	s	\$	186,046	\$	117,000	\$ 117,000		\$ 186,046	* 1
				1		П					
·	This fund was established to provide a					١.					
	funding source for the department to meet			1							
	the state match requirement for federal								*		
Federal Reimbursement Maximization	grants and costs associated with maintaining		1	1				:			
Special Fund	and pursuing federal grants.	Act 172, SLH 2001	В	\$	1,677,154	\$	300,000	\$ 300,000		\$ 1,677,154	
	This fund was established as the Automated										
Automated Victim Information &	Victim Information & Notification System					1					
Notification System	Special Fund.	ACT 190, SLH 2012	В	\$	330,504	\$	273,896	\$ 273,896	=	\$ 330,504	
	This account was established to provide a										
	mechanism to deposit funds that can be	,						*			
	used for the benefit of all inmates at the	Section 353-20,	l	i				·			
CF/CCC Administrator/Inmate Activity Fund	facilities.	HRS	T	\$	62,050	\$	15,000	\$ 15,000		\$ 62,050	
	This trust fund was established for the			T							
	federal forfeiture proceeds derived directly				_		•				
Narcotics Enforcement Agency Trust	or indirectly from or realized through	Section 329-55 &					:				
Account	unlawful activities.	Chapter 712A, HRS	T	\$	1,015,249	\$	100,000	\$ 100,000		\$ 1,015,249	
						П					
•	The National Defense Authorization Act of			-		1					
	1993, Section 1122, established a										
	requirement that the Department of		İ								
	Defense develop procedures enable State			1				·	·		
	and Local governments to purchase law		1	1		1					
	enforcement equipment suitable for counter-					1					
	drug activities through the federal					١.					
	procurement. This account was established			1							
	to temporarily hold funds collected from the	National Defense	ł			1					4
Drug Law Enforcement Equipment	State and other agencies until ordered	Authorization Act	1		•				1		
Procurement Project Fund	goods are received and paid.	of 1993	Т	\$	30,303	\$	150,000	\$ 150,000		\$ 30,303	
,	This trust account was established for the					Π					
	collection of salary overpayments made to		1			1					
	individuals on Leave Without Pay or no					1				:	
	longer employed by the Department. The				•	1					
,	intent is to identify the individuals and to	Section 331 of the				1					
	1	State Accounting	1	1		1		[			
Temporary Deposits - Payroll Assignment	1	Manual	Т	\$	907,657	\$	22,000	\$ 22,000		\$ 907,657	
	This trust fund was established for the state		T								
	forfeiture proceeds derived directly on		1	1		ŀ					
Narcotics Enforcement Agency Trust	indirectly from or realized through unlawful	Section 329-55 &		1 .		1					<i>‡</i>
Account - State	· -	Chapter 712A, HRS	Т	\$	39,176	\$	1,000	\$ 1,000	1 3	\$ 39,176	

		Statutory		Beginning FY15 Unencumbered Cash	Estimated FY15	Estimated FY15 Expenditures and	Estimated FY15	Estimated FY15 Ending Unencumbered	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	Balance	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
		Section 353-32							
Gifts to the Department of Public Safety	that may pertain to the gift.	HRS	T	\$ 7,667		\$ 1,000		\$ 6,667	0
Victim Restitution Trust Fund	This account was established as part of a Pilot Project in accordance with Section 353-22.6, HRS, Victim Restitution.	Administrative Authority	Т	\$ 153,461	\$ 250,000	\$ 250,000		\$ 153,461	0
	•	Section 353-20,		;					;
Prisoner's Trust Account	statements showing credits and debits.	HRS	<u>  T</u>	\$ 1,246,538	\$ 4,500,000	\$ 4,500,000	:	\$ 1,246,538	0

						<del></del>			Dans I					Authoritis	10		, <u>-</u>	<del></del>
1	1 1	Data of	Euppoted	Darition	· ·	Evernet :	- CD		Perm			Budgatad	Actual Calami	Authority to Hire	Occupied by	# of 89 Hire	Dosesiko if Filled	Dui
n 10	Sub-Org	Date of	Expected Fill Date	<u>Position</u>	0-14	Exempt (Y/N)	<u>SR</u>	BU	Temp (P/T)	FTE	MOF	<u>Budgeted</u> Amount	Actual Salary Last Paid		89 Day Hire		Describe if Filled	Priority # to
Prog ID		Vacancy 12/17/12	01/31/15	Number 038221	Position Title HUMAN SERVICES PROFESSIONAL IV		Level SR-22	Code 13	(P/1)	1.00		49,332	49,332	(Y/N) Y	(Y/N)	<u>Appts</u>	by other Means	Retain
PSD 402 PSD 402	ED ED	02/14/13	01/31/15	38311	WAREHOUSE WORKER	<u>C</u>	BC-04	01	P	1.00	A	35,544	49,332	<del>Y</del>	N N		TA	1
PSD 402	ED	09/30/13	01/31/15	038287	OFFICE ASSISTANT III	<del>  c</del>	SR-08	03	<del>-</del>	1.00	Ä	39,480	41,040	- '	N		TA	1 1
PSD 402	ED	09/30/13	01/31/15	035032	PERSONNEL CLERK IV	c	SR-11	03	P	1.00	A	37,968	39,480	Y	N		TA	1 1
PSD 402	ED	01/10/14	01/31/15	121124	SOCIAL WORKER IV	- C	SR-22	13	P	1.00	A	50,372	33,460	Y	N N		<u> </u>	<del>                                     </del>
PSD 402	ED	05/02/14	01/31/15	034250	ADULT CORRECTIONS OFFICER III	- <del></del>	CO-06	10	P -	1.00	A	43,404	46,692	Y	N N			1 -1
PSD 402	ED	05/02/14	01/31/15	034547	ADULT CORRECTIONS OFFICER III	- <del>-</del>	CO-06	10	P	1.00	A	43,404	48,576	<del></del>	N -			1 1
PSD 402	ED	05/15/14	01/31/15	025533	HUMAN SERVICES PROFESSIONAL IV	- <del>c</del>	SR-22	13	P	1.00		55,500	57,720	Ÿ	- N		TA	1 1
PSD 402	ED	05/15/14	01/31/15	038383	OFFICE ASSISTANT IV	<del>  </del>	SR-10	03	P:	1.00	A	30.036	31,720	Y	N N		TA	1 1
PSD 402	ED	06/02/14	01/31/15	036173	ADULT CORRECTIONS OFFICER III	- c	CO-06	10	P	1.00	A	43,404	46,692	- 'Y	N		ın.	1 1
PSD 402	ED	06/02/14	01/31/15	038113	ADULT CORRECTIONS OFFICER III	- C	CO-06	10	P	1.00	A	43,404	46,692	Y	N N			1
PSD 402	ED	06/14/14	01/31/15	038381	OFFICE ASSISTANT III	<del>                                     </del>	SR-08	03	P	1.00	Ā	25,668	25,668	<del>'</del>	N			1 1
PSD 402	ED	07/01/14	01/31/15	037991	ADULT CORRECTIONS OFFICER III	1 c	CO-06	10	P	1.00	Ā	43,404	43,224	Y	N		<del></del>	1 1
PSD 402	ED	07/27/14	01/31/15	037810	ADULT CORRECTIONS OFFICER RECRUIT	l c	CO-04	10	P	1.00	A	43,404	44,928	· ·	N	<del></del>		1 1
PSD 402	ED	08/14/14	10/31/15	121403	ADULT CORRECTIONS OFFICER RECRUIT	<del>  </del>	CO-04	10	P	1.00	A	24,736	44,320	Ÿ	N N			1 1
		08/14/14	01/31/15	121404	ADULT CORRECTIONS OFFICER RECRUIT	<del> </del>	CO-04	10	P	1.00	Ā	24,736		- 'Y	N			1 1
PSD 402 PSD 402	ED ED		01/31/15	121404	ADULT CORRECTIONS OFFICER RECRUIT	c	CO-04	10	P	1.00	A	24,736		Y	N N			1
	ED	08/14/14	01/31/15	121405	ADULT CORRECTIONS OFFICER RECRUIT	i c	CO-04	10	<del>-</del> -	1.00	A	24,736		- <del>'</del> γ	N N			<del>                                     </del>
PSD 402		08/14/14				- <u></u>	CO-04	10	P	1,00		24,736		Y	N			1
PSD 402	ED ED	08/14/14	01/31/15	121407	ADULT CORRECTIONS OFFICER RECRUIT		CO-04	10		1.00		24,736		<u>'</u>	N N			1 1
PSD 402		08/14/14	01/31/15	121408	ADULT CORRECTIONS OFFICER RECRUIT	C			P					Y Y	N N			1
PSD 402	ED	08/14/14	01/31/15	121409	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04	10	Р	1.00	A	24,736		Y		·	<b></b>	1
PSD 402	ED	08/14/14	01/31/15	121410	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04	10	Р_	1.00	<u> </u>	24,736		<u> </u>	N			
PSD 402	ED	08/14/14	01/31/15	121411	ADULT CORRECTIONS OFFICER RECRUIT	ļ c	CO-04	10	<u> </u>	1.00	A	24,736		Y	N _			1 1
PSD 402	ED	08/14/14	01/31/15	121412	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04	10	Р_	1.00	Α	24,736	44 740		N		<del></del>	
PSD 402	ED_	08/29/14	01/31/15	032203	LAUNDRY MANAGER	<u>c</u>	F1-03	02	Р_	1.00	A	38,592	41,748	Y	N		TA	1
PSD 402	ED	09/17/14	01/31/15	038137	ADULT CORRECTIONS OFFICER RECRUIT		CO-04	10	Р_	1.00	Α	50,904	44,928	Y	N			1
PSD 402	ED	09/30/14	01/31/15	25474	ADULT CORRECTIONS OFFICER VI	<u> </u>	CO-10	90	P	1.00	- <u>A</u>	65,388	40 700	Y	N		**	1
PSD 402	ED	09/30/14	01/31/15	32208	GROUNDS MAINTENANCE SUPVR II	C	F2-03	02	Р.	1.00	Α	40,284	42,732	Υ	N		TA	11
PSD 402	ED	09/30/14	01/31/15	38147	GROUNDSKEEPER II	<u></u>	W5-02	01	Р	1.00	Α	35,544		γ	N	<u> </u>		11
PSD 402	ED	09/30/14	01/31/15	38148	GROUNDSKEEPER II	<u> </u>	WS-02		P	1.00	Α	35,544	36,972	Υ	N			1
PSD 402	ED_	10/06/14	01./31/15	37822	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04	10	Р	1,00	Α	43,404	48,576	Y	N_			1
PSD 402	ED	11/10/14	01/31/15	38143	JANITOR III	<u> </u>	WS-02	01	P	1.00	Α	35,544	37,716	Υ	<u> </u>		<u>_</u>	1
PSD 402	ED	11/30/14	03/31/15	37935	ADULT CORRECTIONS OFFICER V	<u> </u>	CO-09	20	P	1.00	Α	_62,676	70,692	Y	N		TA	11
					TOTAL					33.00		1,239,564	844,620					<u> </u>
		<b></b>																
PSD 403	EE	07/01/13	02/28/15	036129	ADULT CORRECTIONS OFFCIER III	C	CO-06	10	P	1.00	_ A_	40,164		Y	N		<u> </u>	11
PSD 403	EE	07/01/13	01/31/15	034518	GENERAL MAINTENANCE SUPERVISOR I		W5-11		P	1.00	A	50,856	30,780	Y	N			11
PSD 403	EE_	07/01/13	01/31/15	027926	HEAVY EQUIPMENT WORKING SUPVR	<u> </u>	ws-10	01	Ρ	1.00	Α	48,960	29,640	Y	<u> </u>	1		1
PSD 403	EE	07/01/13	01/31/15	045551	OFFICE ASSISTANT III		SR-08	03	P_	1.00		28,836		Y	N N			1 1
PSD 403	EE	07/01/13	01/31/15	037032	SOCIAL WORKER IV	L C	SR-22	13	P	1.00		53,352	<u> </u>	Y	N			1_1_
PSD 403	EE	07/18/14	02/28/15	033861	ADULT CORRECTIONS OFFICER RECRUIT		CO-04	10	P	1.00		43,404	44,928	Y	N			1
PSD 403	EE	07/24/14	01/31/15	031260	SECRETARY II		SR-14	03	P	1.00		33,756	33,720	Y	N N			1
PSD 403	EE	08/26/14	02/28/15	036123	ADULT CORRECTIONS OFFICER III		CO-06	10	P	1,00		45,108	50,676	Y	N			1
PSD 403	EE	09/16/14	03/31/15	026585	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	1.00	Α_	48,948	56,664	Y	N		ļ	1
			ļ				<u> </u>			9.00	<u> </u>	393,384	246,408		<del>                                     </del>		<u> </u>	<b></b>
						<del></del>									ļ			<del>  </del>
PSD 404	EF	07/11/05	02/28/15	51765	ADULT CORRECTIONS OFFICER III	С	CO-06	10	Р	1.00	A	43,404		Y	N		TA	1 1
PSD 404	EF	01/01/14	01/31/15	053337	BUILDING MAINTENANCE WORKER II	C	WS-09	01	Р	1.00		47,268	48,216_	Y	N	ļ	TA	1
PSD 404	EF	02/03/14	02/28/15	118635	ADULT CORRECTIONS OFFICER III	С	CO-06	10	P	1.00		43,404	46,692	У	N		<u> </u>	11
PSD 404	EF	05/22/14	02/28/15	036442	ADULT CORRECTIONS OFFICER III	C	CO-06	10	Р	1.00	Α	43,404	46,692	ΥΥ	N			1
PSD 404	EF	06/20/14	02/28/15	118634	ADULT CORRECTIONS OFFICER III		CO-06	10	P	1.00		43,404	46,692	Υ	N			1 1
PSD 404	EF	08/26/14	02/28/15	051767	ADULT CORRECTIONS OFFICER III	С	CO-06	10	Ρ_	1.00	Α	43,404	48,576	Y	N			1
PSD 404	EF	09/01/14	01/31/15	036439	ADULT CORRECTIONS OFFCER RECRUIT	С	CO-04	10	Р	1.00		43,404	48,576	Υ	N			11
PSD 404	EF	09/30/14	01/31/15	36459	SECRETARY II	C	SR-14	63	Р	1.00	Α	41,040	33,792	γ	N			1
PSD 404	EF	10/21/14	02/28/15	51763	ADULT CORRECTIONS OFFICER RECRUIT	С	CO-04	10	Р	1.00	Α	43,404	48,576	Υ	N			1
PSD 404	EF	10/22/14	02/28/15	51768	ADULT CORRECTIONS OFFICER III	C	CO-06	10	Р	1.00	Α	43,404	48,576	Υ .	N			1
PSD 404	EF	11/16/14	02/28/15	53314	ADULT CORRECTIONS OFFICER RECRUIT	С	CO-04	10	Р	1.00	Α	43,404	44,928	Υ	N			1
	1				TOTAL					11.00		478,944	461,316					
	1				1													
PSD 405	EG	11/01/13	01/31/15	025997	BUILDING MAINTENANCE WORKER I	C	BC-09	01	Ρ.	1.00	Α	44,544	45,432	•Y	N			1
PSD 405	EG	12/02/13	01/31/15	025985	CORRECTIONS SUPERVISOR I	C	5R-24	13	P	1.00		60,024	62,424	Υ	N		TA	1
PSD 405	EG	02/03/14	01/31/15	042622	OFFICE ASSISTANT III	C	SR-08	03	Р	1.00		28,836	30,036	Y	N			1
PSD 405	EG	03/27/14	02/28/15	118650	ADULT CORRECTIONS OFFICER III	c	CO-06	10	P	1.00	A	43,404	46,692	Y	N			1
PSD 405	EG	05/27/14		025994	ADULT CORRECTIONS OFFICER RECRUIT	i c	CO-04		P	1.00		10,851	43,224	Y	N			1
			,,			<u> </u>									<del></del>			

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									Perm					Authority	Occupied by			
		Date of	<u>Expected</u>	<u>Position</u>		Exempt	<u>SR</u>	<u>BU</u>	Temp	l		<u>Budgeted</u>	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority # to
Prog ID .	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	<u>Appts</u>	by other Means	Retain
PSD 405	EG	06/01/14	01/31/15	036782	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	Р	1.00	Α_	42,132	43,812	Y	N			1
PSD 405	EG	06/18/14	02/28/15	049845	ADULT CORRECTIONS OFFICER III	C	CO-06		P	1.00	Α	_48,948	52,692	Y	N			11
PSD 405	EG	06/22/14	02/28/15	025973	ADULT CORRECTIONS OFFICER III	c	CO-06	10	P	1.00	Α	43,404	46,692	Υ	N			11
PSD 405	EG	06/24/14	02/28/15	036172	ADULT CORRECTIONS OFFICER III	<u> </u>	CO-06	10	P	1.00	_ A	10,851	48,576	Y	N			11
PSD 405 PSD 405	EG EG	07/18/14	02/28/15	118648	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04	10	P	1.00	_ <u>A</u> _	45,108	48,576	Y	N			1
PSD 405	EG	07/29/14 07/31/14	05/31/15 05/31/15	25991 038523	ADULT CORRECTIONS OFFICER RECRUIT	C C	CO-04	10	P	1.00	A	43,404	43,224	<u> </u>	N .			1
PSD 405	EG	07/31/14	05/31/15	038523	ADULT CORRECTIONS OFFICER III OFFICE ASSISTANT III		CO-06	10 03	P	1.00	_A	50,904	54,900	Y	N			1
PSD 405	EG	08/18/14	05/31/15	051409	ADULT CORRECTIONS OFFICER III	C C	SR-08 CO-06	10	P	1.00	_ A A	35,064 43,404	37,980	Y	N		<del> </del>	1
PSD 405	EG	09/11/14	03/31/15	121435	LAUNDRY WORKER II		WS-03		P	1.00	A	38,348	48,576	Y	N N			1 1
PSD 405	EG	09/11/14	03/31/15	029561	ADULT CORRECTIONS OFFICER IV	C	CO-08		P	1.00	A	55,320	38,052 57,264	- V	N		TA	1 1
PSD 405	EG	10/26/14	05/31/15	51437	ADULT CORRECTIONS OFFICER III		CO-06		P	1.00	A	43,404	48,576	Y			IA	<del></del>
PSD 405	EG	11/15/14	03/31/15	49853	ADULT CORRECTIONS OFFICER IV		CO-08		P	1.00	A	60,072	57,264	Y	N N		TA	1 1
F3D 403	ĘG.	11/10/14	05/31/13	43033	TOTAL	<del>  -</del> -	CU-08	TO	P	18.00	Α.	748,022		<del></del>	<u> </u>		IA	+
	-		<del></del>		IOTAL	<del></del> -			-	10.00		740,022	853,992	<del></del>	<del>-</del>			<del></del>
PSD 406	EH	07/15/13	02/28/15	031580	ADULT CORRECTIONS OFFICER III	c	CO-06	10	P	1.00	A	43,404	44,796	- Y	N			1
PSD 406	EH	08/02/13	01/31/15	118807	HUMAN SERVICES PROFESSIONAL IV		SR-22	13	P	1.00	A	54,392	44,/96	V .	N N			1 1
PSD 406	EH	10/07/13	01/31/15	037249	OFFICE ASSISTANT III	<u> </u>	SR-08	03	P	1.00	Ä	39,480	41,040	<del>'</del>	N N		·	1
PSD 406	EH	11/15/13	01/31/15	048905	OFFICE ASSISTANT IV	<del>                                     </del>	SR-10	03	P	1.00	A	32,424	33,756	Y	N			1
PSD 406	EH	12/24/13	01/31/13	048392	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04		P	1.00	A	26,220	43,092	Y	N N			<del>                                     </del>
PSD 406	EH	01/31/14	01/31/15	049277	HUMAN SERVICES PROFESSIONAL III	l c	SR-20	13	Р.	1.00	A	42,132	43,812	Y	N			1 1
PSD 406	EH	02/01/14	01/31/15	028817	BUILDING MAINTENANCE WORKER		BC-09		P	1.00	A	44,544	45,432	<u>'</u> ν	N N		<del> </del>	<del> </del>
PSD 406	EH	02/01/14	01/31/15	049278	SOCIAL WORKER IV	1 c	SR-22	13	Р	1.00	Ā	53,352	55,488	- <del>'</del> v -	N		<del>                                     </del>	1 1
PSD 406	EH	06/19/14	01/31/15	051673	ADULT CORRECTIONS OFFICER VI		CO-10		P	1.00	——————————————————————————————————————	60,072	67,680	<del>l v</del>	N N		TA	1 1
PSD 406	EH	07/08/14	02/28/15	048397	ADULT CORRECTIONS OFFICER III		CO-06		P	1.00	Α	43,404	48,576	Ÿ	N			1
PSD 406	EH	08/02/14	02/28/15	048399	ADULT CORRECTIONS OFFICER RECRUIT	Č	CO-04		P	1.00	Α	43.404	44,928	Ÿ	N			1
PSD 406	EH	09/01/14	02/28/15	048372	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	***********	Ρ	1.00	Α	43,404	44,928	Ÿ	N			1
PSD 406	EH	09/19/14	05/31/15	48361	ADULT CORRECTIONS OFFICER III	i č	CO-06		P	1.00	Α	45,108	50,676	Ÿ	N			1 1
PSD 406	EH	09/22/14	01/31/15	047201	ADULT CORRECTIONS OFFICER RECRUIT		CO-04		P	1.00	A	45.108	44,928	Ÿ	N			1
PSD 406	EH	09/25/14	05/31/15	34803	ADULT CORRECTIONS OFFICER III	C	CO-06		Р	1.00	A	43,404	48,576	Ÿ	N			1
PSD 406	EH	10/06/14	05/31/15	48364	ADULT CORRECTIONS OFFICER III	C	CO-06	10	Р	1.00	Α	43,404	48,576	Y	N			1
PSD 406	EH	10/18/14	05/31/15	55239	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04		Р	1.00	Α	43,404	44,928	Ϋ́Υ	N			1
PSD 406	EH	11/16/14	05/31/15	45581	ADULT CORRECTIONS OFFICER III	C	CO-06		Р	1.00	Α	43,404	48,576	Y	N			1
					TOTAL		i			18,00		790,064	799,788					· · · · · · · · · · · · · · · · · · ·
PSD 406	EH	03/16/92	05/31/15	046350	ADULT CORRECTIONS OFFICER RECRUIT	С	CO-04	10	Т	-	5	43,404	18,444	Y	N		<u> </u>	1
PSD 406	EH	01/18/00	05/31/15	055245	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	Т	-	S	43,404	•	Y	N .			1
PSD 406	EH	01/18/00	05/31/15	055246	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	T	-	S	43,404	-	Y	N			1
					TOTAL					-		130,212	18,444	l				
	.,																	
PSD 407	EC	08/02/11	01/31/15	037172	OFFICE ASSISTANT III	C	SR-08	03	P	1.00	. A	26,700	25,368	Y	N			1
PSD 407	EC	04/30/12	01/31/15	046423	BUILDING MAINTENANCE HELPER	Ç	BC-05	01	P	1.00	Α	36,960	36,960	Y	N			1
PSD 407	EC	04/14/13	03/31/15	022577	ADULT CORRECTIONS OFFICER IV	С	CO-08	10	P	1.00	Α	48,948	48,948	Y	N		TA	1
PSD 407	EC	04/14/13	03/31/15	026234	ADULT CORRECTIONS OFFICER IV	С	CO-08	10	P_	1.00	Α	48,948	55,320	Υ	N		TA	1
PSD 407	EC	04/14/13	03/31/15	031132	ADULT CORRECTIONS OFFICER IV	С	CO-08	10	P	1.00	Α .	48,948	48,948	Y	N		TA	1
PSD 407	EC	06/15/13	03/31/15	026235	ADULT CORRECTIONS OFFICER IV	С	CO-08	10	P	1.00	A	55,320	57,096	·Υ	N		TA	1
PSD 407	EC	09/19/13	01/31/15	112670	ADULT CORRECTIONS OFFICER III	C	CQ-06		P	1.00	Α	43,404	44,796	Υ	N			1
PSD 407	EC	09/19/13	01/31/15	112673	ADULT CORRECTIONS OFFICER III	C	CO-06		Р	1.00	Α	43,404	46,692	Y.	N N			1
PSD 407	EC	09/19/13	01/31/15	117992	ADULT CORRECTIONS OFFICER III	C	CO-06		P	1.00	Α	43,404	46,692	Y	N		·	11
PSD 407	EC	12/13/13	01/31/15	051712	ADULT CORRECTIONS OFFICER III	<u> </u>	CO-06		P	1.00	_A_	43,404	46,548	Υ	N			11
PSD 407	EC	01/15/14	01/31/15	002319	SOCIAL WORKER III	C	SR-20		Р	1.00	A	37,132	47,400	Y	N		·	1
PSD 407	EC	01/29/14	03/31/15	031755	ADULT CORRECTIONS OFFICER V		CO-09		Р	1.00	Α	62,676	67,680	Y	N_			1
PSD 407	EC	02/03/14	03/31/15	031141	ADULT CORRECTIONS OFFICER IV	С	CO-08	10	Р	1.00	Α	55,320	59,688	Y	N_		TA	1
PSD 407	EC	03/31/14	01/31/15	035608	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	1.00	Α	50,904	54,900	Y	N			1
PSD 407	EC	03/31/14	01/31/15	046667	BUILDING MAINTENANCE SUPERVISOR I	: C	F1-09	02	Р	1.00	Α	49,536	51,516	Υ	N N		TA	11
PSD 407	EC	04/16/14	01/31/15	032122	OFFICE ASSISTANT III	C	SR-08	03	P	1.00	A	26,700	27,756	Y	N N			1
PSD 407	EC	04/16/14	01/31/15	034421	SOCIAL WORKER III		SR-20		Ρ	1.00	Α	42,132	43,812	Y	Ņ		<u></u>	11
PSD 407	EC	05/01/14	01/31/15	038785	SECRETARY II		SR-14		Р	1.00	A	44,412	46,176	Y	N			1 1
PSD 407	EC	05/14/14	01/31/15	012823	ADULT CORRECTIONS OFFICER III	C	CO-06		Р	1.00	A	45,108	50,676	Y	N			1
PSD 407	EC	05/16/14	01/31/15	051716	BUILDING MAINTENANCE WORKER II	C	WS-09		Р	1.00	Α	47,268	49,176	Y	N _		TA	1
PSD 407	EC	06/02/14	03/31/15	038665	ADULT CORRECTIONS OFFICER IV	<u>_</u> ç_	CO-08	10	P	1.00	Α	48,948	52,692	Y	N .		TA	1
PSD 407	EC	06/30/14	03/31/15	032719	ADULT CORRECTIONS OFFICER IV	<u>C</u>	CO-08	10	Ρ	1.00	Α	55,320	59,688	<u>Y</u>	N		TA	1
	EC	07/13/14	01/31/15	030788	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	1.00	Α	40,164	48,576	įΥ	l N		1	1
PSD 407 PSD 407	EC	07/18/14	01/31/15	117998	ADULT CORRECTIONS OFFICER III	r c	CO-06		P	1.00	Α	43,404	48.576	•	N			1

						Ι	T		<u>Perm</u>					Authority	Occupied by			
	1 - 1 - 2	Date of	Expected	Position		Exempt	SR_	<u>8U</u>	Temp			<u>Budgeted</u>	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority # to
Prog ID PSD 407	Sub-Org EC	Vacancy	Fill Date	Number	Position Title ADULT CORRECTIONS OFFICER RECRUIT	(Y/N)	Level CO-04	Code	(P/T)	FTE	MOF	Amount	<u>Last Paid</u>	(Y/N)	(Y/N)	Appts	by other Means	Retain
PSD 407	EC	09/17/14 09/17/14	01/31/15	121447 121448	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10 10	P	1.00	Α	24,216 24,216		Y	N N		·	1 1
PSD 407	EC	09/17/14	01/31/15	121448	ADULT CORRECTIONS OFFICER RECRUIT	<u> </u>	CO-04	10	P	1.00	A	24,216		Y Y	N N			1
PSD 407	EC	09/17/14	01/31/15	121449	ADULT CORRECTIONS OFFICER RECRUIT	c	CO-04		P	1.00	A	24,216		Y	N			1 1
PSD 407	EC	09/17/14	01/31/15	121451	ADULT CORRECTIONS OFFICER RECRUIT	- C	CO-04	10	P	1.00	A	24,216	-	V V	N	ļ		1 1
PSD 407	EC	09/17/14	01/31/15	121451	ADULT CORRECTIONS OFFICER RECRUIT	<del>  </del>	CO-04	. 10	P	1.00	A	24,216		Y	N N			<del></del>
PSD 407	EC	09/19/14	01/31/15	025518	ADULT CORRECTIONS OFFICER RECRUIT	c	CO-06		P	1.00	A	43,404	48,576	Y	N N			1.
PSD 407	EC	09/23/14	01/31/15	034260	ADULT CORRECTIONS OFFICER III	C	CO-06		P	1.00	A	43,404	***************************************	Y	N			1
PSD 407	EC	09/29/14	01/31/15	036169	ADULT CORRECTIONS OFFICER III	+ <del>c</del>	CO-06		P	1.00	A	43,404	48,576 48,576	<del>'</del>	N			1
PSD 407	EC	09/30/14	01/31/15	46424	BUILDING MAINTENANCE HELPER	<del>  c</del>	BC-05		┢┾┤	1.00	A	36,960	48,570 39,228	Y Y	N -			1 1
PSD 407	EC	10/10/14	03/31/15	31143	ADULT CORRECTIONS OFFICER IV	<del>- c</del>	CO-08		P	1.00	Α	48,948	57,264	Y	N N		TA	1
PSD 407	EC	10/31/14	02/28/14	36176	ADULT CORRECTIONS OFFICER III	c	CO-06		P	1.00	Α	50,904	54,900	Y	N		<u>'^</u>	1 1
PSD 407	EC	10/31/14	01/31/15	46668	STOREKEEPER I	<del> </del>	SR-11	03	P	1.00	Α	28,836	29,988	v v	N	- <del></del>	-	1 1
PSD 407	EC	11/02/14	01/31/15	34117	LIANITOR SUPERVISOR I	c	F1-02	02	┢	1.00	A	26,684	39,684	Ÿ	N N			1
PSD 407	ΕC	11/03/14	01/31/15	36152	ADULT CORRECTIONS OFFICER RECRUIT	i c	CO-04		P	1.00	A	43,404	48,576	<del>- '</del>	N N			1
PSD 407	EC	11/16/14	03/31/15	32717	ADULT CORRECTIONS OFFICER IV	<del></del>	CO-08		P	1.00	A	55.320	62,172	v	N N		TA	1
PSD 407	EC	11/16/14	03/31/15	32724	ADULT CORRECTIONS OFFICER IV	C	CO-08		P	1.00	Α	48,948	57,264	Ÿ	N N		TA	1
PSD 407	EC	11/16/14	03/31/15	34612	ADULT CORRECTIONS OFFICER IV	Č	CO-08	10	P	1.00	Α	48.948	57,264	, , , , , , , , , , , , , , , , , , ,	- N		TA	1
PSD 407	EC	11/16/14		34592	CORRECTIONS SUPERVISOR I		SR-24		P	1.00	——————————————————————————————————————	48.048	64,920	Ÿ	N		TA	1
1 30 407	<del>   </del>	11/10/14	01/31/13	34332	TOTAL	<del></del>	JIV-Z-T	1.5	<del>                                     </del>	43.00	- ^-	1,810,972	1,822,668	······	<del>                                     </del>			<del></del>
	<del> </del>				101712	<del> </del>		$\vdash$		75.00		1,020,572			<del></del>			<del></del>
PSD 408	EI	01/07/14	01/31/15	028409	BUILDING MAINTENANCE HELPER	c	BC-05	01	P	1.00	A	36.960	37,704	ν	V	1		1 1
PSD 408	Ei	02/07/14	02/28/15	113256	ADULT CORRECTIONS OFFICER III	- <del>c</del>	CO-06		P	1.00	A	43,404	46,692	<del>-;</del>	i N	_ <del>-</del> _		1 1
PSD 408	EI	06/26/14	02/28/15	028369	ADULT CORRECTIONS OFFICER III	<del></del>	CO-06		P	1.00	Â	43,404	48,576	<del>- ;</del>	N N			1
PSD 408	EI	08/22/14	01/31/15	121131	ADULT CORRECTIONS OFFICER RECRUIT	<del>c</del>	CO-04		P	1.00	A	46,932	44,928	Ÿ	N			1 1
PSD 408	El	09/30/14	03/31/15	49896	ADULT CORRECTIONS OFFICER IV	<del>  c</del>	CO-08		P	1.00	A	48,948	14,520	<del></del>	N			1
100 100	<del></del>	05,50,17	00/01/15	43030	TOTAL	<b>─</b> ─				5.00	<u> </u>	219,648	177,900	•	<del> '`</del>			<del> </del>
	<del> </del>		1			<del>                                     </del>			1				27,1,200					$\vdash$
PSD 409	EK	01/17/13	01/31/15	045547	OFFICE ASSISTANT IV	- c	58-10	03	P	1.00	Α	31,212	31,212	٧	N			1
PSD 409	EK	02/23/13	02/28/15	049922	ADULT CORRECTIONS OFFICER III	i č	CO-06		P	1.00	A	43,404	43,404	Ÿ	N			1
PSD 409	EK	03/10/13	02/28/15	036234	ADULT CORRECTIONS OFFICER III	c	CO-06		, P	1.00	A	43,404	43,404	Ÿ	N N			1 1
PSD 409	EK	04/14/13	02/28/15	034508	ADULT CORRECTIONS OFFICER III	c	CO-06		P	1.00	A	43,404	43,404	Ÿ	N			1
PSD 409	EK	05/31/13	01/31/15	038727	LAUNDRY WORKER II	C	WS-03		Р	1.00	Α	36,576	36,576	Y	N		- · · · · · · · · · · · · · · · · · · ·	1
PSD 409	EK	07/12/13	01/31/15	118808	SOCIAL WORKER IV	c	5R-22	13	Р	1.00	Α	54,392		Y	N N			1
PSD 409	EK	08/11/13	02/28/15	036247	ADULT CORRECTIONS OFFICER III	c	CO-06		P	1.00	Α	43,404	44,796	Y	N			1
PSD 409	EK	10/01/13	02/28/15	053089	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	1.00	Α	40,164	44,796	Y	N			1
PSD 409	EK	02/03/14	02/28/15	049936	ADULT CORRECTIONS OFFICER III	c	CO-06		P	1.00	Α	43,404	46,692	Y	N			1
PSD 409	EK	02/14/14	02/28/15	037836	ADULT CORRECTIONS OFFICER III	C	CO-06		P	1.00	Α	40,164	46,692	Y	N			1
PSD 409	EK	02/24/14	01/31/15	051676	PERSONNEL CLERK III	C	SR-09	03	P	1.00	Α	26,707	26,700	Y	N			1
PSD 409	EK	05/30/14	01/31/15	016042	MANAGING ACO III	<u> </u>	EM-05		P	1.00	A	73,284	76,212	Ÿ	N			i
PSD 409	EK	09/09/14	05/31/15	034500	ADULT CORRECTIONS OFFICER III	c	CO-06	10	P	1.00	Α	43,404	43,404	Y	N			1
PSD 409	EK	11/09/14	01/31/15	35628	ADULT CORRECTIONS OFFICER VI	Ċ	CO-10	90	P	1.00	Α	43,686	74,052	Y	N	-		1
PSD 409	EK	11/16/14	03/31/15	53079	ADULT CORRECTIONS OFFICER IV	c	CO-08		P	1.00	Α	48,948	57,264	Ý	N			1
PSD 409	EK	11/28/14		30874	CORRECTIONS SUPERVISOR I	C	SR-24	23	P	1.00	A	73,044	78,996	Y	N			1
					TOTAL					16.00		728,601	737,604					
PSD 409	EK	08/23/00	05/31/15	111120	ADULT CORRECTIONS OFFICER RECRUIT	С	CO-04	10	T-	- 1	Α	40,164		Y	N			1
			1		TOTAL	· -		$\overline{}$	<u> </u>	-		40,164	-		1			
					- ,	<del> </del>									<del> </del>			
PSD 410	EL	08/28/13	01/31/15	120988	HUMAN SERVICES PROFESSIONAL IV	c	SR-22	13	P	1.00	A	49,332	-	Y	N		1	1
PSD 410	EL	12/20/13	01/31/15	034597	HUMAN SERVICES PROFESSIONAL III	c	SR-20		P	1.00	Ā	49,332	51,300	Y	N			1
PSD 410	EL	01/27/14	01/31/15	031280	OFFICE ASSISTANT III	Č	5R-08	03	P	1.00	A	25,668	26,700	Y	Y	5		1
PSD 410	EL	04/12/14	01/31/15	037739	OFFICE ASSISTANT III	c	SR-08	03	P	1.00	A	25,668	26,700	Y	N		,	1
PSD 410	EL	04/16/14	01/31/15	112396	HUMAN SERVICES PROFESSIONAL IV	r c	SR-22	13	P	1.00	A	20,900	55,488	Y	N			1
PSD 410	EL	04/25/14	01/31/15	031285	HUMAN SERVICES PROFESSIONAL IV	<del>  č</del>	SR-22	13	P	1.00	A	45,576	47,400	Y	N			1
PSD 410	EL	05/01/14	01/31/15	034598	SOCIAL WORKER III	T c	SR-20		P	1.00	A	42,132	43,812	Ÿ	N	· · · · · · · · · · · · · · · · · · ·		1
PSD 410	EL	05/09/14	01/31/15	116340	SOCIAL SERVICE AIDE III	c	SR-09		Р	1.00	A	33,756	37,968	Y	Y	1		1
PSD 410	EL	06/23/14	01/31/15	055213	HUMAN SERVICES PROFESSIONAL III	T c	SR-20		P	1.00	A	42,132	43,812	Ÿ	N			1 1
PSD 410	EL	09/03/14	01/31/15	031296	HUMAN SERVICES PROFESSIONAL III	Č	SR-20		P	1.00	A	45,576	51,300	Ÿ	N	1		1
PSD 410	EL	09/18/14	01/31/15	34596	HUMAN SERVICES PROFESSIONAL V	Ċ	SR-24		P	1.00	A	67,488	75,960	Ÿ	N	1	l	1 1
PSD 410	EL	10/19/14	01/31/15	31281	SOCIAL WORKER III	C	SR-20		P	1.00	A	45,576	51,300	. Y	N	i		1 1
PSD 410	EL	10/22/14	01/31/15	112651	HUMAN SERVICES PROFESSIONAL IV	c	SR-22	13	P	1.00	Â	42,132	62,424	Ÿ	N			1 1
PSD 410	EL	11/01/14	01/31/15	31445	HUMAN SERVICES PROFESSIONAL IV	<del>  c</del>	SR-22	13	P	1.00	Α	64,920	47,400	Y	N		TA	<del>  i  </del>
	<del>                                     </del>		1		TOTAL	-			<del>                                     </del>	14.00	<del>  ``</del>	600,188	621,564	· · · · · · · · · · · · · · · · · · ·	<del> </del>		<del></del>	<del> </del>
			4		Tiwins .			L		17.00		200,100	321,304					

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	<u>Position</u> Number	Position Title	Exempt (Y/N)	<u>SR</u> Level	<u>BU</u> Code	Temp (P/T)	FTE	MOF	<u>Budgeted</u> Amount	Actual Salary Last Paid	to Hire (Y/N)	89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PIORID	Sub-Org	vacancy	Fill Date	Number	Position Title	(1///)	Level	Code	19/11	FIE	MOF	Amount	Last Paid	(1/N)	(Y/N)	Appts	by other ivieans	кетаіл
PSD 420	СР	12/08/10	01/31/15	026313	LIBRARIAN V	C	SR-24	13	ρ	1.00	Α	70,224	70,224	Υ	N		TA	1
PSD 420	СР	06/15/12	01/31/15	051391	KITCHEN HELPER	C	BC-02	01	P	1.00	A	33,228	33,228	ΥΥ	N			1
PSD 420	CP	11/01/12	01/31/15	040902	CORRECTIONS EDN SPCLT III	C	SR-20	13	P	1.00	A	51,312	51,312	Y	N N			1
PSD 420 PSD 420	CP CP	05/31/13 07/01/13	01/31/15 01/31/15	053370 112957	COOK II SUBSTANCE ABUSE SPECIALIST IV	C	BC-08 SR-22	01 13	P	1.00 1.00	A	41,592 49,344	41,592	Y	N N			1 1
PSD 420	CP	07/01/13	01/31/15	119253	SUBSTANCE ABUSE SPECIALIST IV	<u> </u>	SR-22	13	Р	1.00	Ā			Y	N			<del>                                     </del>
PSD 420	СР	07/21/13	01/31/15	044026	KITCHEN HELPER	c	BC-02	01	P	1.00	A	33,228	33,228	Y	N			1
PSD 420	СР	07/22/13	01/31/15	042574	COOK II	С	BC-08	01	Р	1.00	Α	41,592	41,592	Υ	N			1
PSD 420	CP	10/15/13	01/31/15	112962	SUBSTANCE ABUSE SPECIALIST IV	С	SR-22	13	P	1.00	Α	49,332	49,332	Y·	N			1
PSD 420	СР	11/01/13	01/31/15	042590	COOK II	C_	BC-08	01	Р	1.00	A .	41,592	41,592	Υ	N			1
PSD 420 PSD 420	CP CP	11/30/13	01/31/15 01/31/15	002351 050394	CORRECTIONS EDUCATION MANAGER	C	BC-03 EM-05	01 35	P	1.00		34,164 86,568	34,848	Y	N N		TA	1 1
PSD 420	CP	04/01/14	01/31/15	112952	SUBSTANCE ABUSE SPECIALIST IV	č	SR-22	13	P	1.00		51,312	90,036 53,364	- Y	N N		IA.	1 1
PSD 420	CP	05/19/14	01/31/15	047339	CORRECTIONS EDN SPCLT III	Ċ	SR-20	13	P	1.00		51,312	53,364	<u>-'</u>	N	***		1 1
PSD 420	CP	06/03/14	01/31/15	118801	SUBSTANCE ABUSE SPECIALIST IV	c	5R-22	13	P	1.00	A	22,415	47,400	Ÿ	N N			1
PSD 420	СР	06/16/14	01/31/15	027268	COOK III	С	WS-08	01	Ρ	1.00	Α	44,508	46,308	Y	N			1
PSD 420	CP	07/01/14	01/31/15	051375	KITCHEN HELPER	С	BC-02	01	Р	1.00	Α	33,228	34,560	Y	Υ	2		1
PSD 420	СР	07/01/14	01/31/15	051376	KITCHEN HELPER	С	BC-02	01	P	1.00	Α.	33,228	34,560	Y	N			1
PSD 420	CP	09/02/14	01/31/15	032514	COOK II	C	BC-08	01	Р	1.00		41,592	43,272	Y	N N			1
PSD 420 PSD 420	CP CP	09/07/14	01/31/15 01/31/15	051394 112249	OFFICE ASSISTANT IV	C C	BC-02 SR-10	01 03	Р Р	1.00		33,228 32,424	34,560 35,112	Y	N N		·	1 1
PSD 420	CP	09/20/14	01/31/15	042169	KITCHEN HELPER	- <del></del>	BC-02	03	Р	1.00		32,424	35,112 35,256	- Y	N N			1 1
PSD 420	CP	09/30/14	01/31/15	37326	OFFICE ASSISTANT III (CLERK TYPIST II)	c	SR-08	03	Р	1.00		28.836	31,236	Y	N N			1 1
PSD 420	CP	09/30/14	01/31/15	112964	SUBSTANCE ABUSE SPECIALIST V	c	SR-24	13	Ρ	1.00	A	44,949	70,188	Y	N ,			1 1
PSD 420	СР	10/16/14	01/31/15	23503	COOKII	C	BC-08	01	Р	1.00	Α	20,796	43,272	Y	N			1
PSD 420	СР	11/02/14	01/31/15	38957	OFFICE ASSISTANT III (CLERK TYPIST II)	С	SR-08	03	Р	1.00	Α	33,756	36,468	Υ	N			1
PSD 420	СР	11/25/14	01/31/15	38300	COOK III	С	WS-08	01	Р	1.00	Α	44,508	47,232	Y	N		TA	1
PSD 420	СР	11/29/14	01/31/15	51390	COOK II	C	BC-08	01	Р	1.00		41,592	44,136	<u>Y</u>	N .		TA	1
PSD 420	CP CP	11/30/14	01/31/15	42165	KITCHEN HELPER	C	BC-02 BC-02	01 01	P P	1.00 1.00	A	33,228 33,228	35,256	Y	N N	<del></del>		1 1
PSD 420	LP	11/30/14	01/31/15	42168	KITCHEN HELPER	<del></del>	BC-UZ	- 01		30.00	A	1,189,544	35,256 1,247,784		- N			1 1
ļ	<del> </del>				TOTAL					30.00		1,103,144	1,247,784		<del></del>			<del>                                     </del>
PSD 421	HC	10/01/02	01/31/15	43282	PARA MEDICAL ASSISTANT II	C	HE-04	10	P	1.00	A	34,836		γ	N			1
PSD 421	HC	06/12/07	01/31/15	118086	REGISTERED NURSE III	С	SR-20	09	P	1.00	Α	73,596	62,952	Υ	N			1
PSD 421	HC	09/17/07	01/31/15	118722	CLINICAL PSYCHOLOGIST VI	С	SR-26	13	Р	0.50		51,312	53,364	Y	N			1
PSD 421	HC	12/27/07	01/31/15	037873	MEDICAL RECORD LIBRARIAN IV	C	SR-22	13	Ρ	1.00		45,576	45,576	Y	N			11
PSD 421	HC	10/13/08	01/31/15	118072	PHYSICAL THERAPIST III	<u> </u>	SR-20	13	Р	1.00		42,132	42,132	Y	· N		·	11
PSD 421 PSD 421	HC HC	01/20/09 01/20/09	01/31/15 01/31/15	119230 119232	SOCIAL WORKER IV	<u> </u>	SR-22 SR-22	13 13	P P	1.00 1.00	A	45,576 45,576	45,576 45,576	Y	N N			1 1
PSD 421	HC	02/28/09	01/31/15	039658	SOCIAL WORKER IV	i c	SR-22	13	Ρ	1.00	A	45,576	55,500	<del>'</del>	- N			1
PSD 421	HC	01/29/10	01/31/15	038035	LICENSED PRACTICAL NURSE III	<del>ٽ</del> ر	HE-10		P	1.00	A	40,164	44,376	Ÿ	N			1
PSD 421	HC	03/29/10	01/31/15	119484	REGISTERED NURSE III	i c	SR-20	09	P	1.00	Α	68,736	57,828	Y	N			1
PSD 421	HC	12/16/11	01/31/15	053062	CLINICAL PSYCHOLOGIST VII	С	SR-28	13	Р	1.00	Α	64,920	61,680	Υ	γ	3		1
PSD 421	HC	12/30/11	01/31/15	037245	DENTIST VI	C	SR-28	13	Ρ	1.00	Α	75,960	72,168	. ү	N			. 1
PSD 421	HC	05/31/12	01/31/15	045230	HUMAN SERVICES PROFESSIONAL IV	C C	SR-22	13	Р	1.00	A	45,576	45,576	Y	N			1
PSD 421	HC	12/30/12	01/31/15	043285	PARAMEDICAL ASSISTANT II	C	HE-04	10	P	1.00	A	32,736	32,736	<u> </u>	N _			1
PSD 421 PSD 421	HC HC	01/12/13 07/01/13	01/31/15 01/31/15	119228 119229	CORRECTIONS RECR SPCLT II SOCIAL WORKER IV	C	SR-18 SR-22	13 13	P P	1.00 1.00	A	38,988 49,332	38,988	Y	N N			1 1
PSD 421	HC	07/31/13	01/31/15	025535	REGISTERED NURSE V	C	SR-24	09	P	1.00		49,332 96,876	107,400	Y	N N			1
PSD 421	HC	09/13/13	01/31/15	053350	OFFICE ASSISTANT III		SR-08	03	Р	1.00	A	21,066	107,400	- <del>'</del>	N N			1
PSD 421	HC	09/30/13	01/31/15	121058	OCCUPATIONAL THERAPHIST III	c	SR-20	13	P	1.00	A	17,532	•	Ý	N N			1
PSD 421	HC	09/30/13	01/31/15	121059	OCCUPATIONAL THERAPHIST III	C	SR-20		Р	1.00	Α	38,652	-	Y	N			1
PSD 421	HC	12/30/13	01/31/15	119231	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	1.00	Α	67,488	70,188	Y	N			1
PSD 421	HC	12/30/13	01/31/15	053387	LICENSED PRACTICAL NURSE II	C	HE-08	10	Р	1.00	Α	43,404	46,548	Υ	N			1
PSD 421	HC	12/30/13	01/31/15	032529	OFFICE ASSISTANT III	C	SR-08	03	P	1.00	A	17,532	36,516	Υ	N N		<u> </u>	11
PSD 421 PSD 421	HC HC	12/30/13	01/31/15	039610	REGISTERED NURSE III	C	SR-20	09	P	1.00		79,236	85,704	Y	N AI			1 1
PSD 421	HC	02/28/14 03/03/14	01/31/15 01/31/15	047527 120694	MEDICAL RECORD TECHNICIAN V REGISTERED NURSE III	C	SR-11 SR-20	03 09	P	1.00 1.00	A	28,836 38,652	30,036 74,340	Y	N N	<del></del>		1
PSD 421	HC	03/03/14	01/31/15	049915	REGISTERED NURSE III	- C	SR-20	09	P	1.00		58,736	74,340 85,704	Y	N N			1
PSD 421	HC	04/24/14	01/31/15	038572	OFFICE ASSISTANT III	Č	SR-08	03	P	1.00	A	14,784	41,040	Ÿ	N			1
PSD 421	НС	05/14/14	01/31/15	045233	HUMAN SERVICES PROFESSIONAL IV	c	SR-22	13	P	1.00	Α	57,708	60,012	Ÿ	N			1
		DC 104 14 4	01/31/15	046941	REGISTERED NURSE III	C	50.30	09	Р	0.50	Α	38,652	87,852	Y	N			1
PSD 421 PSD 421	HC HC	06/01/14	01/31/15	046941	SVEGIO LEVED MONOE III		SR-20	09				16,032	27,032		<u> </u>			11

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	1.	Date of	Expected	Position	<b>\</b>	Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe If Filled	Priority # to
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	Retain
PSD 421	HC	06/23/14	01/31/15	049886	REGISTERED NURSE III	C	SR-20	09	Р	1.00	Α	77,304	89,136	Υ	N			1
PSD 421	HC	06/23/14	01/31/15	118670	REGISTERED NURSE III	С	SR-20	09	Р	1.00	Α	79,236	91,368	Y	N			1
PSD 421	HC	07/11/14	01/31/15	119214	HUMAN SERVICES PROFESSIONAL IV	С	SR-22	13	Р	1.00	Α	18,624	47,400	Υ	N			1
PSD 421	HC	07/31/14	01/31/15	035686	LICENSED PRACTICAL NURSE III	C	HE-10	10	Р	1.00	Α	24,474	54,900	Y	N		:	1
PSD 421	HC	08/06/14	01/31/15	118607	HUMAN SERVICES PROFESSIONAL IV	С	SR-22	13	Р	1.00	Α	45,576	53,364	γ .	N			1
PSD 421	HC	10/15/14	01/31/15	37654	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	Р	1.00	Α	51,312	-57,720	Y	N			1
PSD 421	HC	10/22/14	01/31/15	118111	CORRECTIONS RECR SPCLT II	С	SR-18	13	P	1.00	Α	53,352	57,720	Y	N			1
					TOTAL					37.00		1,795,656	1,913,400					
PSD 421	HC	01/05/09	01/31/15	119223	PSYCHIATRIST II	E	SRNA	13	P	0.50	Α	37,500	37,500	Y.	N			1
PSD 421	HC	08/28/09	01/31/15	113319	PSYCHIATRIST II	E	SRNA	13	P	0.50	Α	67,110	150,000	Υ.	N			1
PSD 421	HC	03/15/13	01/31/15	119221	PSYCHIATRIST II	/ E	SRNA	13	P	0.50	Α	65,000	65,000	Y	N			1
PSD 421	HC	12/31/13	01/31/15	118085	PSYCHIATRIST II	E	SRNA	13	P	1.00	Α	150,000	156,000	Y	N			1
PSD 421	HC	08/01/14	01/31/15	053324	CORRECTIONS PHYSICIAN 1	Ē	SRNA	13	P	1.00	Α	145,596	151,416	Y	N			. 1
PSD 421	HC	08/09/14	01/31/15	106172	PSYCHIATRIST II	E	SRNA	13	P	1.00	Α	150,000	156,000	Υ	N			. 1
					TOTAL					4.50		615,206	715,916					
	000	ļ				Į	]		<u></u>					***************************************	<u> </u>			
PSD 422	Cl	05/16/06	01/31/15	103143	CI LIGHT TRUCK DRIVER	E	SRNA	01	T		W	30,671	30,671	Y	N			1
PSD 422	CI	06/30/06	01/31/15	109318	CI SALES SPECIALIST III	E	SRNA	03	T		W	33,072	54,264	ΥΥ	N	·		1
PSD 422	CI	12/13/07	01/31/15	103141	CI PLANT SUPERVISOR I	E	SRNA	02	T		W	33,888	33,888	Y	N			1
PSD 422	CI	06/14/13	01/31/15	109321	CI CLERK	E	SRNA	03	T		W	29,000	29,004	Υ	N			1
PSD 422	CI	09/06/13	01/31/15	103163	CI ACCOUNTING SPECIALIST I	<u> </u>	SRNA	03	T		W	45,588		Y	N			1
PSD 422	CI	11/01/13	01/31/15	103637	CI SEWING SHOP SUP I	<u> </u>	SRNA	02	T		W	45,120	35,244	<u> </u>	N			11
PSD 422	CI	06/02/14	01/31/15	103160	CI CLERK	<u> </u>	SRNA	03	<u></u>		W	34,176	34,176	ΥΥ	N			11
PSD 422	CI	06/02/14	01/31/15	109315	CI SPECIALIST II	<u>E</u>	SRNA	23	JT		W	53,352	47,196	Ү	N			1
PSD 422	CI	06/02/14	01/31/15	111537	CI SPECIALIST II	<u> </u>	SRNA	23	T		W	32,180	36,468	Y	N			1
PSD 422	CI	09/24/14	01/31/15	112871	CI DELIVERY/INSTALLATION SPEC I	<u>E</u>	SRNA	02	T		W	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	34,980	Υ	.j			1
PSD 422	CI	10/29/14	01/31/15	106467	CI DELIVERY/INSTALLATION SPECIALIST I	<u> </u>	SRNA	02	T		W	37,116	39,372	Y	<u> </u>			1
PSD 422	CI	10/29/14	01/31/15	106466	CI DELIVERY/INSTALLATION SPECIALIST I	<u> </u>	SRNA	02	T		W	36,156	38,364	Y	N N		ļ	1
			ļ		TOTAL	<u> </u>	<u> </u>		بـــــإ			410,319	413,627		ļ			╄
		05/00/00	24 (24 (4 2	44		<del></del>			<u> </u>			74 747	-2		<del></del>		<del></del>	<del></del>
PSD 502	СВ	06/30/12	01/31/15	116525	ACCOUNT CLERK III	<u> </u>	SR-11	03	Р.	1.00	W	31,212	31,212	<u>Y</u>	N		<del></del>	1
PSD 502	СВ	07/02/12	01/31/15	051687	INVESTIGATOR V		SR-24	13	Р	1.00 2.00	w	55,500	55,500	Y	N	<del></del>	<del> </del>	1
DED 503		42/24/44	01/21/45	070505	TOTAL	<del> </del>	CD 34	47				86,712	86,712	Y	- v		<del> </del>	+
PSD 502	CB CB	12/31/11	01/31/15	029585 121399	INVESTIGATOR V	<u>c</u>	SR-24 SR-13	13 03	P	1.00	A	70,224 51,312	66,708	Y	N	8	<del> </del>	1 1
PSD 502		07/31/14	01/31/15	121399	ACCOUNT CLERK IV	<del></del>	2K-13	US	-	2.00	Α	121,536	66,708	т	<del>                                     </del>			<del></del>
000 000	CĊ	11/28/08	04/30/15	101257	DEPUTY SHERIFF II (EXEC)	E	SR-18	03	P	1.00		37,968	46,800	Y	N		<del> </del>	1
PSD 503 PSD 503	- CC	07/12/10	01/31/15	043659	CLERK DISPATCHER II	T C	SR-10	03	P	1.00	A	30,036	33,756	Y	N N			1 1
	cc	01/01/12	03/31/15	043385	FIRST DEPUTY SHERIFF	<del>  </del>	EM-05	04	P	1.00		56,172	61,752	Y	N N	~~ <del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	TA	1
PSD 503 PSD 503	cc	04/01/13	01/31/15	043382	OFFICE ASSISTANT IV	<del>  </del>	SR-10	03	P	1.00	A	35,064	35,064	- <del>'</del>	N N		<u>'A</u>	1
PSD 503		08/04/13	01/31/15	120678	SECRETARY I	<del> </del>	5R-10	63	P	1.00	A	31,212	39,480	Y Y	N N			1
PSD 503	CC	09/23/13	01/31/15	120679	ACCOUNT CLERK III	<del>  c</del>	SR-11	03	P	1.00	A A	31,212	31,212	Ÿ	N I		<del></del>	1
P\$D 503	CC	01/17/14	01/31/15	120673	OFFICE ASSISTANT III	i c	SR-08	03	P	1.00	A	31,212	26,700	Y	Ň	<del></del>	<del></del>	1
PSD 503	CC	06/02/14	04/30/15	116474	DEPUTY SHERIFF II	1 c	SR-18	03	P	1.00	Ā	54.012	54.012	Ÿ	N		<del></del>	1 1
PSD 503	- cc	07/16/14	04/30/15	045662	DEPUTY SHERIFF II	1 6	5R-18	03	P	1.00	A	49,932	54,012	<del>'</del>	N		<del></del>	1 1
PSD 503	CC	08/01/14	04/30/15	045657	DEPUTY SHERIFF II	<del>  c</del>	5R-18	03	P	1.00	A	44,412	48,024	Y	N N		<del> </del>	1 1
PSD 503	CC	08/04/14	04/30/15	043657	DEPUTY SHERIFF II	<del>  </del>	5R-18	03	P	1.00	A	35.068	41,064	Y	N N			1
PSD 503	CC	09/15/14	03/31/15	043403	DEPUTY SHERIFF III	1 - <del>c</del> -	SR-20	03	P	1.00	A	48,882	49,968	<del>'</del>	N		TA	1 1
PSD 503	CC	09/24/14	04/30/15	43462	DEPUTY SHERIFF II	<del>  c</del>	5R-18	03	P	1.00	A	54,012	58,416	Ϋ́	N		<del></del>	1
PSD 503	CC	10/31/14	03/31/15	15134	DEPUTY SHERIFF III	<del>  c</del>	SR-20	04	P	1.00	A	56,172	5,065	Y	l N		TA	1 1
	<del></del>	10/21/14	33,32,23	13134	TOTAL	+	311-20	- 54	<del>  '-</del>	14.00		980,650	860,953	<u> </u>	14		<del> </del>	+
		İ	·····		£::::	i	<b> </b>		<b>†</b>		·····				ji			<del> </del>
PSD 503	CC	12/31/13	03/31/15	111187	DEPUTY SHERIFF III	c	SR-20	04	P	1.00	U	58,440	60,744	Y	N			1
PSD 503	cc	06/26/14	04/30/15	112633	DEPUTY SHERIFF II	† c	SR-18	03	P	1.00	Ü	44,412	48,024	<del>-</del>	1 N		<del>                                     </del>	1 1
PSD 503	CC	10/22/14	03/31/15	112687	DEPUTY SHERIFF III	†	SR-20	04	P	1.00	U	56,172	60,780	γ	N		<del></del>	<del>                                     </del>
PSD 503	CC	11/14/14	04/30/15	112689	DEPUTY SHERIFF II	Č	SR-18	03	P	1.00	U	41,040		Ÿ	1		T	1
	<del></del>		1		TOTAL	<del> </del>	1			4.00		200,064	169,548					<del></del>
		***************************************	1	<u> </u>		·i		··········	<b> </b>		···········				·			1
PSD 612	BB	05/16/13	01/31/15	117306	OFFICE ASSISTANT III	С	SR-08	03	Р	1.00	Α	27,756	27,756	Y	N		·	1
PSD 612	BB	10/11/13	01/31/15	121070	PAROLE OFFICER IV	†	SR-22	13	P	1.00	Ā	49,332		Ÿ	N			1 1
120 DTS						- <del> </del>				1.00		70,224	7,118	Y	N	*	TA .	1 1
	88	11/02/14	1 01/31/15			: c	3 SK-/h!	24										
PSD 612 PSD 612	8B 8B	11/02/14	01/31/15 01/31/15	3403 117305	PAROLE OFFICER VI PAROLE OFFICER IV	<u> </u>	SR-26 SR-22	23 13	P	1.00	A	57,708	5,410	Y	N		TA	1 1

		r				т			Perm					Authority	Occupied by			T
		Date of	Expected	Position		Exempt	SR.	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority # to
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	Retain
PSD 612	BB	11/29/14	01/31/15	51685	PAROLE OFFICER IV	C C	SR-22	13	P	1.00	Α	45.576	4.275	Y	N N	2.15.5-15	27 0 11/0 1/1/4/15	TA
35 012		12/23/27	02/-2/20		TOTAL	i				6.00		287.112	46.873	· ·	1 12			
	i <del></del>	i				i	í			1			,		i –			1
PSD 613	DA	12/15/10	01/31/15	103164	CVCC INVESTIGATOR	E	SRNA	13	T	•	Р	9,315	36,024	Υ	N			1
:		<u> </u>				<u></u>		***********							<u> </u>			·
															ļ			
PSD 900 - IA	EA	12/30/09	01/31/15	042539	INVESTIGATOR VI	<u> </u>	SR-26		P	1.00	Α	78,984	78,984	<del></del>	N		TA	1
PSD 900 - ASO	EA	11/21/12	01/31/15	120799	PROGRAM SPECIALIST V	<u> </u>	SR-24	13	P	1.00	Α.	57,000		Y	N			11
PSD 900 - ASO	EA	11/21/12	01/31/15	120800	PROGRAM SPECIALIST V	<u>                                       </u>	SR-24	13	<u> </u>	1.00	A	57,000	***************************************	У	<u> </u>	4		1
PSD 900 - Inmate Class	EA	04/02/13	01/31/15	120896	PROGRAM SPECIALIST V	<u> </u>	SR-24	13	Ρ	1.00	А	51,312		ΥΥ	N			11
PSD 900 - ASO	EA	08/06/13	01/31/15	118666	INFORMATION TECHNOLOGY SPECIALIST III		SR-20	13	P	1.00	A	42,132	42,132	Y	Υ	5		1 1
PSD 900 - FISCAL	EA	10/16/13	01/31/15	001706	PRE AUDIT CLERK I	<u> </u>	SR-11	03	Ρ	1.00	Α_	28,836	30,036	Y	j N			11
PSD 900 - TSD	EA	01/15/14	01/31/15	002560	ADULT CORRECTIONS OFFICER V		CO-09	10	Р.	1.00	Α_	60,072	64,872	Y	N N			1
PSD 900 - TSD	EA	02/03/14	01/31/15	045939	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	1.00	Α	55,320	59,688	Y	N			1
PSD 900 - PERSONNEL	EA	06/30/14	01/31/15	027087	PERSONNEL CLERK V	С	SR-08	03	Р	1.00	Α	35,064	37,980	Υ	N			1
PSD 900 - IA	EA	07/07/14	01/31/15	038664	INVESTIGATOR V	C	SR-24	13	P	1.00	_A	62,424		Υ	N			1
PSD 900 - ASO	EA	07/23/14	01/31/15	118667	INFORMATION TECHNOLOGY SPECIALIST IV	С	SR-22	13	Р	1.00	_A	44,412	47,400	Y	N			1
PSD 900 - TSD	EA	07/25/14	01/31/15	024607	OFFICE ASSISTANT III	C	SR-08	03	Р	1.00	Α	25,668	26,700	Y	N			1
PSD 900 - Offender Mgr	EΑ	08/05/14	01/31/15	121400	OFFICE ASSISTANT III	, C	SR-08	03	Р	1.00	Α	33,720	-	Y	N			1
PSD 900 - PERSONNEL	EA	09/05/14	01/31/15	037233	PERSONNEL CLERK IV	С	SR-11	03	P	1.00	Α	28,836	31,236	Υ	Y	5		1
PSD 900 - Offender Mgr	EA	09/12/14	01/31/15	121442	PROGRAM SPECIALIST V	С	SR-24	13	Р	1.00	Α	62,424	•	γ	Y	2		1
PSD 900 - Offender Mgr	EA	09/12/14	01/31/15	121443	PROGRAM SPECIALIST V	С	SR-24	13	P	1.00	Α	62,424		Y	N			11
PSD 900 - FISCAL	EA	09/12/14	01/31/15	121446	PRE AUDIT CLERK I	С	SR-11	03	Ρ	1.00	Α	31,212		Y	N			1
PSD 900 - PERSONNEL	EA	09/22/14	01/31/15	002448	PERSONNEL CLERK IV	C	SR-11	03	Р	1.00	Α	31,212	31,236	Y	N			. 1
PSD 900 - FISCAL	EA	09/30/14	01/31/15	45688	PRE AUDIT CLERK I	С	5R-11	03	P	1.00	Α	28,836	31,236	Υ	N			1
PSD 900 - ASO	EA	10/15/14	01/31/15	43952	PROGRAM BUDGET ANALYST V		SR-24	73	Ρ	1.00	Α.	64,920	73,032	Y	N			1
PSD 900 - FISCAL	EA	10/15/14	01/31/15	45687	PRE AUDIT CLERK I	С	SR-11	03	Р	1.00	Α	32,424	35,112	Y	N			1
PSD 900	EA	11/02/14	01/31/15	102217	DEPUTY DIRECTOR FOR CORRECTIONS	E	SRNA	00	Р	1.00	Α	119,508	10,159	N	N			1
PSD 900	EA_	11/30/14	01/31/15	102216	DEPUTY DIRECTOR FOR ADMINISTRATION	E_	SRNA	00	P	1.00	Α	119,508	10,159	N	N			1
									1	23.00		1,213,248	609,962	}		\		}

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			<u>Position</u>		Exempt	<u>SR</u>	BU				Budgeted		
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	Code	T/P	MOF	Budgeted FTE	<u>Salary</u>	Actual FTE	Actual Salary
PSD 402	ED	08/14/13	025491	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	40,164	1.00	44,796
PSD 402	ED	09/01/13	037999	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	40,164	1.00	44,796
PSD 402	ED	09/16/13	037986	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	53,352	1.00	45,576
PSD 402	ED	09/30/13	035032	PERSONNEL CLERK IV	N	SR-11	63	P	A	1.00	37,968	1.00	28,836
PSD 402	ED	09/30/13	038287	OFFICE ASSISTANT III	N	SR-08	03	P	Α	1.00	39,480	1.00	25,668
PSD 402	ED	10/05/13	037810	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	- A	1.00	43,404	1.00	44,796
PSD 402	ED	10/05/13	047296	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	44,796
PSD 402	ED	10/16/13	025539	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	Α	1.00	47,268	1.00	48,216
PSD 402	ED	10/16/13	038723	SECRETARY I	N	SR-12	03	Р	Α	1.00	30,780	1.00	30,036
PSD 402	ED	10/16/13	045938	BUILDING MAINTENANCE WORKER II	N	WS-09	01	Р	A	1.00	47,268	1.00	48,216
PSD 402	EÐ	11/25/13	034291	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	45,108	1.00	46,548
PSD 402	ED	11/30/13	025540	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	Α	1.00	47,268	1.00	48,216
PSD 402	ED	01/01/14	031221	ADULT CORRECTIONS OFFICER V	N	CO-09	10	Р	Α	1.00	62,676	1.00	67,476
PSD 402	ED	01/10/14	121123	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	50,372	1.00	47,400
PSD 402	ED	01/10/14	121124	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	50,372	1.00	47,400
PSD 402	ED	01/10/14	121125	SOCIAL WORKER IV	N	SR-22	13	P	Α	1.00	50,372	1.00	47,400
PSD 402	ED	01/10/14	121126	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	Α	1.00	50,372	1.00	53,364
PSD 402	ED	01/21/14	038339	ACCOUNTANT III	N	SR-20	13	P	Α	1.00	35,064	1.00	43,812
PSD 402	ED	02/03/14	034270	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	46,692
PSD 402	. ED	02/03/14	034289	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	46,692
PSD 402	ED	02/03/14	034534	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	46,548
PSD 402	ED	02/03/14	037786	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	46,548
PSD 402	ED	02/03/14	037791	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	46,932	1.00	46,692
PSD 402	ED	02/03/14	038131	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	46,548
PSD 402	ED	02/05/14	034519	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	40,164	1.00	46,548
PSD 402	ED	02/11/14	037806	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	40,164	1.00	43,224
PSD 402	ED	03/01/14	038137	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	50,904	1.00	43,224
PSD 402	ED	03/03/14	032224	JANITOR SUPERVISOR II	N	F2-02	02	P ·	Α	1.00	36,956	1.00	39,480
PSD 402	ED	03/31/14	037959	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	52,692
PSD 402	ED	05/02/14	034250	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 402	ED	05/14/14	025491	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	40,164	1.00	43,224
PSD 402	ED	05/15/14	025533	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	55,500	1.00	47,400
PSD 402	ED	05/15/14	034547	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	46,692
PSD 402	ED	05/16/14	038383	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	30,036	1.00	27,756
PSD 402	ED	06/01/14	038113	ADULT CORRECTIONS OFFICER RECRUIT	N .	CO-04	10	P	A	1.00	43,404	1.00	43,224
PSD 402	ED ED	06/02/14	036173	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	. 10	P	A_	1.00	43,404	1.00	43,224
PSD 402	ED	06/14/14	038381	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 402	ED	07/01/14	037991	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	. 43,404	1.00	44,928
PSD 402	ED	07/27/14	037810	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	44,928
PSD 402	ED_	08/14/14	121403	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α.	1.00	24,736	1.00	45,156
PSD 402	ED ED	08/14/14	121404	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	24,736	1.00	45,156
PSD 402	ED	08/30/14	032203	LAUNDRY MANAGER	N	F1-03	02	P	A	1.00	38,592	1.00	40,140
PSD 402	ED	09/17/14	038137	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	50,904	1.00	44,928
PSD 402	ED ED	10/06/14	37822	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	Α_	1.00	43,404	1.00	48,576
PSD 402	.ED	11/10/14	38143	JANITOR III	N	WS-02	01	P	Α	1.00	35,544	1.00	37,716
PSD 402	ED	11/30/14	37935	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	62,676	1.00	70,692
												100	11.555
PSD 403	EE	07/07/14	007174	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	Α_	1.00	43,404	1.00	44,928
PSD 403	EE	07/18/14	033861	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	44,928

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			<b>Position</b>		Exempt	<u>SR</u>	BU	1			Budgeted		
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	Code	T/P	MOF	Budgeted FTE	Salary	Actual FTE	Actual Salary
PSD 403	EE	08/26/14	036123	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	45,108	1.00	48,576
PSD 403	EE	09/16/14	026585	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	48,948	1.00	56,664
PSD 404	EF	07/15/13	036343	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	Α	1.00	65,388	1.00	67,476
PSD 404	EF	07/31/13	038621	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	Α	1.00	67,488	1.00	67,488
PSD 404	EF	11/03/13	051766	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	40,164	1.00	44,796
PSD 404	EF	12/20/13	053309	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	57,708	1.00	47,400
PSD 404	EF	12/31/13	036459	SECRETARY II	N	SR-14	63	Р	Α	1.00	41,040	1,00	32,424
PSD 404	EF	12/31/13	053338	ACCOUNT CLERK III	N	SR-11	03	P	Α	1.00	39,480	1.00	28,836
PSD 404	EF	01/21/14	024565	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	. A	1.00	55,320	1.00	59,688
PSD 404	EF	02/03/14 ·	118635	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692
PSD 404	EF	03/10/14	036442	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692
PSD 404	EF	03/10/14	051770	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 404	EF	03/12/14	038303	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	40,164	1.00	46,692
PSD 404	EF	06/20/14	118634	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692
PSD 404	EF	08/26/14	051767	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	48,576
PSD 404	EF	09/01/14	036439	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	48,576
PSD 404	EF	10/21/14	51763	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1,00	48,576
PSD 404	EF	10/22/14	51768	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	48,576
PSD 404	EF	11/16/14	53314	ADULT CORRECTIONS OFFICER RECRUIT	N.	CO-04	10	P	Α.	1.00	43,404	1.00	44,928
PSD 405	EG	08/01/13	051430	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	50,904	1.00	44,796
PSD 405	EG	11/01/13	025997	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P	Α	1.00	44,544	1.00	45,432
PSD 405	EG	12/02/13	025985	CORRECTIONS SUPERVISOR I	N	SR-24	13	Р	Α	1.00	60,024	1.00	53,364
PSD 405	EG	02/03/14	042622	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	28,836	1.00	25,668
PSD 405	EG	03/27/14	118650	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 405	EG	06/01/14	036782	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	Α	1.00	42,132	1.00	43,812
PSD 405	EG	06/02/14	038662	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	60,072	1.00	64,872
PSD 405	EG	06/02/14	049843	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	· A	1.00	53,040	1.00	53,040
PSD 405	EG	06/02/14	049853	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	60,072	1.00	64,872
PSD 405	EG	06/02/14	051458	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	53,040	1.00	54,900
PSD 405	EG	06/18/14	049845	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	48,948	1.00	52,692
PSD 405	EG	06/22/14	025973	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	· A	1.00	43,404	1.00	46,692
PSD 405	EG	06/24/14	036172	ADULT CORRECTIONS OFFICER III	N	CO-06	10	· P	A	1.00	10,851	1.00	46,692
PSD 405	EG	07/31/14	038523	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	50,904	1.00	50,904
PSD 405	EG	07/31/14	042621	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	35,064	1.00	35,064
PSD 405	EG	08/18/14	051409	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	48,576
PSD 405	EG	08/26/14	029564	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	57,660	1.00	57,264
PSD 405	EG	09/16/14	029561	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	57,264
PSD 405	EG	10/26/14	51437	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	48,576
PSD 405	EG	11/16/14	49853	ADULT CORRECTIONS OFFICER IV		CO-08	10	P	A	1.00	60,072	1.00	57,264
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PSD 406	EH	07/16/13	31580	ADULT CORRECTIONS OFFICER III	N	CO06	10	Р	A	1.00	43,404	1.00	44,796
PSD 406	EH	09/04/13	049905	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	44,796
PSD 406	EH	10/07/13	037249	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	39,480	1.00	25,668
PSD 406	EH	10/11/13	48406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	. P	A	1.00	39,480	1.00	41,448
PSD 406	EH	10/25/13	036150	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	44,796
PSD 406	. EH	11/05/13	48375	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	44,796
PSD 406	EH	11/15/13	048905	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	32,424	1.00	27,756

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			<u>Position</u>	·	Exempt	<u>SR</u>	BU				Budgeted		
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	<u>Code</u>	<u>T/P</u>	MOF	Budgeted FTE	Salary	Actual FTE	Actual Salary
PSD 406	EH	12/24/13	048392	ADULT CORRECTIONAL RECRUIT	N	CO-04	10	Ρ.	Α	1.00	26,220	1.00	43,092
PSD 406	EH	01/19/14	037225	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	43,788	1.00	46,692
PSD 406	EH	01/31/14	049277	HUMAN SERVICES PROFESSIONAL III	N .	SR-20	13	Р	Α	1.00	42,132	1.00	43,812
PSD 406	EH	02/01/14	028817	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P	Α	1.00	44,544	1.00	45,432
PSD 406	EH	02/03/14	045582	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 406	EH	02/03/14	049903	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692
PSD 406	EH	02/18/14	049278	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	53,352	1.00	47,400
PSD 406	EH	02/21/14	048417	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 406	EH	03/22/14	011702	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	40,164	1.00	46,692
PSD 406	EH	04/07/14	048383	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	37,320	1.00	43,224
PSD 406	EH	04/30/14	047201	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	45,108	1.00	48,576
PSD 406	EH	05/31/14	048371	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	43,404	1.00	48,576
PSD 406	EH	06/02/14	006031	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	48,948	1.00	52,692
PSD 406	EH	06/02/14	048380	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 406	EH	06/19/14	045577	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 406	EH	06/19/14	048393	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 406	EH	06/19/14	051673	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	A	1.00	60,072	1.00	62,172
PSD 406	EH	06/22/14	048415	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692
PSD 406	EH	07/08/14	048397	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	48,576
PSD 406	EH	08/03/14	048399	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928
PSD 406	EH	09/01/14	048372	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	44,928
PSD 406	EH	09/22/14	047201	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Ρ.	Α	1.00	45,108	1.00	44,928
PSD 406	EH	10/06/14	48364	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	48,576
PSD 406	EH	10/18/14	55239	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928
PSD 406	EH	11/16/14	45581	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	48,576
PSD 407	EC	07/24/13	042402	OFFICE ASSSITANT III	N	SR-08	03	p ·	Α	1.00	39,480	1.00	41,040
PSD 407	EC	09/18/13	011662	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	40,164	1.00	44,796
PSD 407	EC	09/19/13	112670	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	44,796
PSD 407	EC	09/30/13	034551	ADULT CORRECTIONS OFFICER III	N_	CO-06	10	P	A	1.00	50,904	1.00	44,796
PSD 407	EC	10/26/13	032584	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α .	1.00	43,404	1.00	44,796
PSD 407	EC	11/01/13	037106	ADULT CORRECTIONS OFFICER VI	N N	CO-10 CO-09	90 20	P	Α .	1.00	65,388	1.00	61,992
PSD 407	EC	11/29/13	031753 031152	ADULT CORRECTIONS OFFICER V	N		10	P	A	1.00	42,324	1.00	59,508
PSD 407	EC	12/01/13	051712	ADULT CORRECTIONS OFFICER IV	N	CO-06		_	A	1.00	55,320	1.00	70,188
PSD 407 PSD 407	EC EC	12/13/13 12/15/13	034535	ADULT CORRECTIONS OFFICER III ADULT CORRECTIONS OFFICER III	N N	CO-06	10 10	P	Α .	1.00 1.00	43,404	1.00	44,796
PSD 407 PSD 407	EC	12/15/13	034535	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	41,040	1.00	46,692
PSD 407	EC	01/07/14	025523	JANITOR SUPERVISOR II	N N	F2-02	02	P		1.00	40,164 41,424	1.00	46,692 40,596
PSD 407	EC	01/07/14	038429	SOCIAL WORKER III	N N	SR-20	13	P	A	1.00	37,132	1.00	40,596
PSD 407	EC	01/15/14	031802	CORRECTIONS SUPERVISOR II	N	SR-20	93	P	A	1.00	73,044	1.00	57,720
PSD 407	EC	01/15/14	031755	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P		1.00	62,676	1.00	59,688
PSD 407	EC	02/03/14	031755	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	A	1.00	43,404	1.00	46,548
PSD 407	EC	02/03/14	031141	ADULT CORRECTIONS OFFICER RECROIT	N	CO-04	10	P	A	1.00	55,320	1.00	52,692
PSD 407	EC	02/03/14	034532	ADULT CORRECTIONS OFFICER TV	N	CO-08	10	P	A	1.00	50,904	1.00	46,548
PSD 407	EC	02/03/14	034532	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	46,548
PSD 407	EC	02/03/14	036049	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	46,548
PSD 407	EC	03/31/14	035608	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	46,692
PSD 407	EC	03/31/14	046667	BUILDING MAINTENANCE SUPERVISOR I	N N	F1-09	02	P	A	1.00	49,536	1.00	51,516
PSD 407	EC	04/16/14	034421	SOCIAL WORKER III	N N	SR-20	13	P	A	1.00	49,530	1.00	43,812
F3D 407	EC	04/10/14	U344ZI	DOCIAL WORKER III	I IN	12K-2U	12	_ P	A	1.00	42,132	1.00	45,612

PSD 407   FC   0.5/01/14   0.38752   DOLIT CORRECTIONS OFFICER III   N   C.O-06   10   P   A   1.00   44,340   1.00   42,624   1.00							,							
Prog.   10   Sub-Org   Separation Date   Number   existion Title   (V/N)   Level   Code   T/P   MOF   Budgeted FTE   Salary   Actual FTE   Actual Salary   FSD 447   EC   O.5/01/14   O.38572   O.011 CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   44,412   1.00   52,428   PSD 447   EC   O.5/01/14   O.38575   SCERETARY II   N   S. 14   653   P   A   1.00   44,412   1.00   52,428   PSD 447   EC   O.5/15/14   O.38576   AUDIT CORRECTIONS OFFICER IV   N   CO-09   7.0   P   A   1.00   46,5108   1.00   46,5108   PSD 447   EC   O.5/15/14   O.38716   AUDIT CORRECTIONS OFFICER IV   N   CO-09   7.0   P   A   1.00   46,5108   1.00   46,5108   PSD 447   EC   O.5/15/14   O.38716   AUDIT CORRECTIONS OFFICER IV   N   CO-09   To   P   A   1.00   47,258   1.00   46,5108   PSD 447   EC   O.5/15/14   O.38716   AUDIT CORRECTIONS OFFICER IV   N   CO-09   To   P   A   1.00   47,258   1.00   45,578   PSD 447   EC   O.5/15/14   O.38716   AUDIT CORRECTIONS OFFICER IV   N   CO-09   To   P   A   1.00   45,578   To   To   To   To   To   To   To   T				Position		Exempt	SR	BU			b	Budgeted		
PSD 407   EC   05/01/14   038725   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,406   1.00   52,62   PSD 407   EC   05/05/14   038506   ADULT CORRECTIONS OFFICER IV   N   CO-09   20   P   A   1.00   60,072   1.00   59,68   PSD 407   EC   05/05/14   032836   ADULT CORRECTIONS OFFICER IV   N   CO-09   20   P   A   1.00   45,108   1.00   45,08   PSD 407   EC   05/15/14   031283   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   45,288   1.00   45,108   PSD 407   EC   05/15/14   038656   ADULT CORRECTIONS OFFICER III   N   W5-09   0.1   P   A   1.00   47,268   1.00   45,178   PSD 407   EC   05/15/14   038656   ADULT CORRECTIONS OFFICER III   N   W5-09   0.1   P   A   1.00   43,404   1.00   45,178   PSD 407   EC   05/15/14   038656   ADULT CORRECTIONS OFFICER IV   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,228   PSD 407   EC   05/15/14   03870   ADULT CORRECTIONS OFFICER IV   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,228   PSD 407   EC   05/15/14   13798   ADULT CORRECTIONS OFFICER IV   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   13798   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   038278   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   038278   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   038278   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   035218   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   035218   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   035218   ADULT CORRECTIONS OFFICER III   N   CO-08   1.0   P   A   1.00   43,404   1.00   43,504   PSD 407   EC   05/15/14   035218   ADULT CORRECTIONS OFFICE	Prog ID	Sub-Org	Separation Date	Number	Position Title				T/P	MOF	Budgeted FTE		Actual FTF	Actual Salary
PSD 407   EC   0.5/01/14   0.38785   SCENETARY     N   SEL   6:3   P   A   1.00   4.4412   1.00   32.78	PSD 407	EC	05/01/14	034522										46,692
PSD 407   EC   05/05/14   038-906   ADULT CORRECTIONS OFFICER II   N   CO-06   10   P   A   1.00   45/08   1.00   45/08   1.00   45/08   1.00   45/07   EC   05/15/14   038-328   ADULT CORRECTIONS OFFICER II   N   W-50-90   01   P   A   1.00   45/08   1.00   45/16   1.00   4	PSD 407	EC	05/01/14	038785	SECRETARY II	N	SR-14	63	Р	Α	1.00		1.00	32,424
PSD 407   EC   05/15/14   051716   BUILDING MAINTENANCE WORKER II   N   W-509   01   P   A   1.00   47,268   1.00   49,17   PSD 407   EC   06/02/14   038507   ADUIT CORRECTIONS OFFICER RECRUIT   N   CO-98   10   P   A   1.00   43,404   1.00   43,269   PSD 407   EC   06/17/14   038507   ADUIT CORRECTIONS OFFICER RECRUIT   N   CO-98   10   P   A   1.00   43,404   1.00   43,269   PSD 407   EC   07/14/14   030788   ADUIT CORRECTIONS OFFICER III   N   CO-98   10   P   A   1.00   40,164   1.00   48,57   PSD 407   EC   07/14/14   030788   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   40,164   1.00   48,57   PSD 407   EC   07/14/14   038478   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   07/14/14   038478   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   06/14/14   038478   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   06/14/14   038478   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/19/14   035438   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/29/14   036269   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/29/14   036269   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   10/31/14   43648   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   10/31/14   43648   ADUIT CORRECTIONS OFFICER III   N   CO-96   10   P   A   1.00   43,404   1.00   4	PSD 407	EC	05/05/14	034506	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	60,072	1.00	59,688
SS 407   EC   06/02/14   038665   ADULT CORRECTIONS OFFICER N   N   CO-04   10   P   A   1.00   45,928   1.00   52,56	PSD 407	EC	05/15/14	012823	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	45,108	1.00	46,692
PSD 407   EC   06/17/14   034507   ADULT CORRECTIONS OFFICER REVIT   N   CO-08   10   P   A   1.00   43,404   1.00   45,52	PSD 407	EC	05/15/14	051716	BUILIDNG MAINTENANCE WORKER II	N	WS-09	01	P	Α	1.00	47,268	1.00	49,176
PSD 407 EC 06/17/14 094507 ADULT CORRECTIONS OFFICER REV N N CO-08 10 P A 1.00 43,040 1.00 43,272 PSD 407 EC 06/30/14 03273 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 40,164 1.00 48,57 PSD 407 EC 07/14/14 098078 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 40,164 1.00 48,57 PSD 407 EC 07/14/14 17989 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 07/14/14 17989 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 07/14/14 17989 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 09/19/14 098278 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 09/19/14 098273 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 09/19/14 098273 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 09/29/14 034258 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 09/29/14 034258 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 09/29/14 034258 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 10/10/14 31143 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 10/10/14 31143 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.00 48,57 PSD 407 EC 11/16/14 36152 ADULT CORRECTIONS OFFICER II N CO-06 10 P A 1.00 43,040 1.	PSD 407	EC	06/02/14	038665	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	48,948	1.00	, 52,692
PSD 407   EC   07/14/14   030788   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.00   49,164   1.100   48,57   PSD 407   EC   07/31/14   034278   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   07/31/14   034278   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   62,076   1.00   62,17   PSD 407   EC   09/19/14   032518   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/19/14   032518   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/19/14   036169   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/19/14   036169   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   09/19/14   363169   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   10/31/14   36376   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   48,948   1.00   55,69   PSD 407   EC   10/31/14   36376   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   59,904   1.00   58,90   PSD 407   EC   10/31/14   36376   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   59,904   1.00   58,90   PSD 407   EC   11/36/14   34317   ADULT CORRECTIONS OFFICER III   N   ST-10   30   P   A   1.00   36,684   1.00   39,688   PSD 407   EC   11/36/14   32317   ADULT CORRECTIONS OFFICER IV   N   CO-06   10   P   A   1.00   36,684   1.00   39,688   PSD 407   EC   11/36/14   32317   ADULT CORRECTIONS OFFICER IV   N   CO-06   10   P   A   1.00   48,948   1.00   57,25   PSD 407   EC   11/36/14   34522   ADULT CORRECTIONS OFFICER IV   N   CO-06   10   P   A   1.00   48,948   1.00   57,25   PSD 408   EI   01/47/14   212127   ADULT CORRECTIONS OFFICER IV   N   CO-06   10   P   A   1.00   48,948   1.00   57,25   PSD 408   EI   01/47/14   212127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   1	PSD 407	EC	06/17/14	034507	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224
PSD 407   EC	PSD 407	EC	06/30/14	032719	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	55,320	1.00	59,688
FSD 407   EC   07/31/14   034278   ADULT CORRECTIONS OFFICER III   N   CO-09   20   P   A   1.00   62,676   1.00   62,177							CO-06	10	P	Α	1.00	40,164	1.00	48,576
SPS 407   EC   08/14/14   008877   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.100   43,404   1.00   48,57   SPS 407   EC   09/23/14   034260   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.100   43,404   1.00   48,57   SPS 407   EC   09/23/14   034260   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.100   43,404   1.00   48,57   SPS 407   EC   09/23/14   3143   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.100   43,404   1.00   48,57   SPS 407   EC   10/10/14   31143   ADULT CORRECTIONS OFFICER III   N   CO-05   10   P   A   1.100   45,940   1.00   57,25   SPS 407   EC   10/31/14   46686   STOREKETENS OFFICER III   N   CO-05   10   P   A   1.100   48,948   1.00   57,25   SPS 407   EC   10/31/14   46686   STOREKETENS OFFICER III   N   CO-05   10   P   A   1.100   59,940   1.00   55,95   SPS 407   EC   10/31/14   46686   STOREKETER II   N   SPS 407   EC   11/39/14   31512   ADULT CORRECTIONS OFFICER III   N   SPS 407   EC   11/39/14   31512   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   36,646   1.00   29,98   SPS 407   EC   11/39/14   32724   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   43,404   1.00   43,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   43,404   1.00   43,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   43,404   1.00   43,546   1.00   43,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   43,404   1.00   43,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   43,404   1.00   43,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   43,404   1.00   43,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   45,575   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   45,585   1.00   43,095   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   45,525   1.00   43,095   ADULT CORRECTIONS OFFICER IVI   N   CO-06   10   P   A   1.00   45,525   1.00   43,095   ADULT CORRECTIONS OFFIC			<del></del>	117998	ADULT CORRECTIONS OFFICER III	N		10	P	Α	1.00	43,404	1.00	48,576
PSD 407   EC   99/39/14   025518   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   99/29/14   036169   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   10/31/14   3114   ADULT CORRECTIONS OFFICER III   N   CO-08   10   P   A   1.00   43,404   1.00   57,26   PSD 407   EC   10/31/14   36164   ADULT CORRECTIONS OFFICER III   N   CO-08   10   P   A   1.00   50,904   1.00   57,26   PSD 407   EC   10/31/14   36176   ADULT CORRECTIONS OFFICER III   N   CO-08   10   P   A   1.00   50,904   1.00   53,450   PSD 407   EC   11/02/14   34171   ADMITICA SUPERVISOR II   N   F1-02   02   P   A   1.00   35,664   1.00   35,668   PSD 407   EC   11/03/14   36152   ADULT CORRECTIONS OFFICER III   N   F1-02   02   P   A   1.00   36,664   1.00   35,668   PSD 407   EC   11/03/14   36152   ADULT CORRECTIONS OFFICER RECRUIT   N   F1-02   02   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   11/03/14   32124   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   11/16/14   32724   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/16/14   32724   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/16/14   34612   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 408   EI   01/07/14   028409   BUILDING MAINTENANCE HELPER   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10			<del></del>			N		20	P	Α	1.00	62,676	1.00	62,172
PSD 407   EC   09/33/14   034260   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   10/31/14   31438   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   10/31/14   36176   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   10/31/14   36176   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/02/14   3417   ANITOR SUPERVISOR I   N   SR-11   03   P   A   1.00   36,964   1.00   29,98   PSD 407   EC   11/02/14   3417   ANITOR SUPERVISOR I   N   FI-02   02   P   A   1.00   36,684   1.00   39,58   PSD 407   EC   11/16/14   32717   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   43,404   1.00   43,57   PSD 407   EC   11/16/14   32717   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   43,404   1.00   57,26   PSD 407   EC   11/16/14   32717   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/16/14   34592   CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/16/14   34592   CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-08   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121129   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121129   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121129   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,532   1.00   43,09   PSD 408   EI   01/14/14   121129   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46			<del></del>		ADULT CORRECTIONS OFFICER III	N		10	P	A	1.00	43,404	1.00	48,576
PSD 407   EC   09/29/14   036169   ADUIT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,044   1.00   48,575			<del></del>											48,576
PSD 407   EC   10/10/14   31143   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26			<del></del>										1.00	48,576
PSD 407   EC   10/31/14   36176   ADULT CORRECTIONS OFFICER II   N   CO-06   10   P   A   1.00   50,904   1.00   75,439   PSD 407   EC   11/02/14   34117   JANITOR SUPERVISOR I   N   F1-02   O2   P   A   1.00   36,664   1.00   39,68   PSD 407   EC   11/02/14   34117   JANITOR SUPERVISOR I   N   F1-02   O2   P   A   1.00   36,664   1.00   39,68   PSD 407   EC   11/02/14   32177   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   43,404   1.00   48,57   PSD 407   EC   11/16/14   32774   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   43,948   1.00   57,26   PSD 407   EC   11/16/14   34592   CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/16/14   34592   CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 407   EC   11/16/14   34612   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   48,948   1.00   37,70   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121127   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121128   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121130   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121130   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   46,932   1.00   43,09   PSD 408   EI   01/14/14   121130   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   46,932   1.00   43,00   PSD 408   EI   01/14/14   121130   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   43,040   1.00   46,932   PSD 409   EK   01/14/14   01/13   03,040   03,040   03,040   03,040   03,040   03			<del></del>							A				48,576
PSD 407   EC   10/31/14   46668   STOREKEPER   N   SR-11   03   P   A   1.00   28,836   1.00   29,98	····				<u> </u>									57,264
PSD 407   EC   11/03/14   34117   JANITOR SUPERVISOR   N   F1-02   02   P   A   1.00   36,684   1.00   39,68										Α				7 54,900
SSD 407   EC												<del></del>		29,988
SSD 407   EC   11/16/14   32727   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   55,320   1.00   62,17					<u> </u>		_		_					39,684
SSD 407   EC   11/16/14   33774   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,26			<del></del>		· · · · · · · · · · · · · · · · · · ·									48,576
PSD 407   EC   11/16/14   34612   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,048   1.00   57,26										Α				62,172
PSD 407   EC   11/16/14   34612   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   48,948   1.00   57,265					I				_					57,264
PSD 408										Α				64,920
PSD 408   E	PSD 407	EC	11/16/14	34612	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	57,264
PSD 408   E	· · · · · · · · · · · · · · · · · · ·		ļ											
PSD 408   EI   01/14/14   121128   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09			<del></del>						L					· · · · · ·
PSD 408   EI   01/14/14   121129   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09			<del></del>									<del></del>		
PSD 408   EI   01/14/14   121130   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,09			<del></del>				1							
PSD 408   EI   01/14/14   121131   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   46,932   1.00   43,049   1.00   45,099   1.00   1.00   45,099   1.00   1.00   45,099   1.00									•			<del></del>		
PSD 408   EI   02/07/14   113256   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   46,69     PSD 408   EI   06/26/14   028369   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   46,69     PSD 409   EK   10/02/13   053089   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   40,164   1.00   44,79     PSD 409   EK   01/11/14   008185   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-04   10   P   A   1.00   43,404   1.00   43,404     PSD 409   EK   02/03/14   049936   ADULT CORRECTIONS OFFICER RECRUIT   N   CO-06   10   P   A   1.00   43,404   1.00   46,69     PSD 409   EK   02/15/14   037836   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   40,164   1.00   46,54     PSD 409   EK   02/15/14   037836   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   40,164   1.00   46,54     PSD 409   EK   05/01/14   049932   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   26,707   1.00   26,707     PSD 409   EK   05/01/14   049932   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   43,404     PSD 409   EK   09/09/14   034500   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   43,404     PSD 409   EK   11/09/14   35528   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,686   1.00   74,05     PSD 409   EK   11/16/14   53079   ADULT CORRECTIONS OFFICER IV   N   CO-08   10   P   A   1.00   43,686   1.00   74,05     PSD 409   EK   11/128/14   30874   CORRECTIONS OFFICER IV   N   SR-22   13   P   A   1.00   47,168   1.00     PSD 410   EL   07/01/13   118805   HUMAN SERVICES PROFESSIONAL IV   N   SR-22   13   P   A   1.00   51,312   1.00   45,57     PSD 410   EL   08/28/13   118805   HUMAN SERVICES PROFESSIONAL IV   N   SR-22   13   P   A   1.00   51,312   1.00   45,57     PSD 410   EL   08/28/13   12088   HUMAN SERVICES PROFESSIONAL IV   N   SR-22   13   P   A   1.00   51,312   1.00   45,57     PSD 410   EL   08/28/13   12088   HUMAN SERVICES			· · · · · · · · · · · · · · · · · · ·						<u> </u>					
PSD 408   EI   06/26/14   028369   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   46,69			<del></del>											
PSD 409   EK   10/02/13   053089   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   40,164   1.00   44,79	<del>~~~~~~</del>		_ <del></del>			<del></del>		***************************************						<del>}</del>
PSD 409 EK 01/11/14 008185 ADULT CORRECTIONS OFFICER RECRUIT N CO-04 10 P A 1.00 43,404 1.00 43,22 PSD 409 EK 02/03/14 049936 ADULT CORRECTIONS OFFICER III N CO-06 10 P A 1.00 43,404 1.00 46,69 PSD 409 EK 02/15/14 037836 ADULT CORRECTIONS OFFICER III N CO-06 10 P A 1.00 40,164 1.00 46,54 PSD 409 EK 02/24/14 051676 PERSONNEL CLERK III N SR-09 63 P A 1.00 26,707 1.00 26,707 PSD 409 EK 05/01/14 049932 ADULT CORRECTIONS OFFICER III N CO-06 10 P A 1.00 43,404 1.00 46,69 PSD 409 EK 09/09/14 034500 ADULT CORRECTIONS OFFICER III N CO-06 10 P A 1.00 43,404 1.00 43,404 PSD 409 EK 11/09/14 35628 ADULT CORRECTIONS OFFICER III N CO-06 10 P A 1.00 43,404 1.00 43,686 1.00 74,05 PSD 409 EK 11/16/14 53079 ADULT CORRECTIONS OFFICER IV N CO-10 90 P A 1.00 43,686 1.00 74,05 PSD 409 EK 11/28/14 30874 CORRECTIONS OFFICER IV N CO-08 10 P A 1.00 48,948 1.00 57,26 PSD 409 EK 11/28/14 30874 CORRECTIONS OFFICER IV N SR-22 13 P A 1.00 73,044 1.00 78,99 PSD 410 EL 07/12/13 118808 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 61,680 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57 PSD 410 EL 08/02/13 11807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57 PSD 410 EL 08/02/13 11807 HUMAN SERVICES PROFESSIONA			<del>_</del>		•}···									
PSD 409   EK   02/03/14   049936   ADULT CORRECTIONS OFFICER III   N   CO-06   10   P   A   1.00   43,404   1.00   46,69					<del></del>	<del></del>		***************************************						}
PSD 409	~~~~													
PSD 409			<del></del>											
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PSD 409			· · ·		†				<u> </u>					<del></del>
PSD 409 EK 11/09/14 35628 ADULT CORRECTIONS OFFICER VI N CO-10 90 P A 1.00 43,686 1.00 74,05 PSD 409 EK 11/16/14 53079 ADULT CORRECTIONS OFFICER IV N CO-08 10 P A 1.00 48,948 1.00 57,26 PSD 409 EK 11/28/14 30874 CORRECTIONS SUPERVISOR I N SR-24 23 P A 1.00 73,044 1.00 78,99 PSD 410 EL 07/01/13 118805 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 47,168 1.00 PSD 410 EL 07/12/13 118808 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 61,680 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/28/13 120988 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57			<del></del>			<del> </del>								
PSD 409 EK 11/16/14 53079 ADULT CORRECTIONS OFFICER IV N CO-08 10 P A 1.00 48,948 1.00 57,26 PSD 409 EK 11/28/14 30874 CORRECTIONS SUPERVISOR I N SR-24 23 P A 1.00 73,044 1.00 78,99 PSD 410 EL 07/01/13 118805 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 47,168 1.00 PSD 410 EL 07/12/13 118808 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 61,680 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/28/13 120988 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57														
PSD 409 EK 11/28/14 30874 CORRECTIONS SUPERVISOR I N SR-24 23 P A 1.00 73,044 1.00 78,99  PSD 410 EL 07/01/13 118805 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 47,168 1.00  PSD 410 EL 07/12/13 118808 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 61,680 1.00 45,57  PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57  PSD 410 EL 08/28/13 120988 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57														
PSD 410 EL 07/01/13 118805 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 47,168 1.00 PSD 410 EL 07/12/13 118808 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 61,680 1.00 45,57 PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/28/13 120988 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57												,		
PSD 410         EL         07/12/13         118808         HUMAN SERVICES PROFESSIONAL IV         N         SR-22         13         P         A         1.00         61,680         1.00         45,57           PSD 410         EL         08/02/13         118807         HUMAN SERVICES PROFESSIONAL IV         N         SR-22         13         P         A         1.00         51,312         1.00         45,57           PSD 410         EL         08/28/13         120988         HUMAN SERVICES PROFESSIONAL IV         N         SR-22         13         P         A         1.00         49,332         1.00         45,57	F3D 403	ER	11/20/14	30874	CONNECTIONS SUPERVISOR I	IN .	JN-24	23	r	_^_	1.00	/3,044	1.00	76,330
PSD 410         EL         07/12/13         118808         HUMAN SERVICES PROFESSIONAL IV         N         SR-22         13         P         A         1.00         61,680         1.00         45,57           PSD 410         EL         08/02/13         118807         HUMAN SERVICES PROFESSIONAL IV         N         SR-22         13         P         A         1.00         51,312         1.00         45,57           PSD 410         EL         08/28/13         120988         HUMAN SERVICES PROFESSIONAL IV         N         SR-22         13         P         A         1.00         49,332         1.00         45,57	PSD 410	FI	07/01/12	118805	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	D D		1.00	17 159	1.00	
PSD 410 EL 08/02/13 118807 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 51,312 1.00 45,57 PSD 410 EL 08/28/13 120988 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57					+				-					45,576
PSD 410 EL 08/28/13 120988 HUMAN SERVICES PROFESSIONAL IV N SR-22 13 P A 1.00 49,332 1.00 45,57			<del></del>		······································	<del> </del>								45,576
			· <del></del>						· · · · · · · · · · · · · · · · · · ·					45,576
TOWALD FEET DOIAGIAS LACED MINIMINUS MUTES AND ASSIGNALIA FINE DATA FILE FOR A FILLIO FILE AND ASSIGNATION AND A	PSD 410	EL	08/28/13	120989	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Â	1.00	49,332	1.00	45,576

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			<u>Position</u>		Exempt	<u>SR</u>	BU				Budgeted		1
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	Code	T/P	MOF	Budgeted FTE	Salary	Actual FTE	Actual Salary
PSD 410	EL	08/28/13	120991	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α.	1.00	49,332	1.00	45,576
PSD 410	EL	09/10/13	121008	SOCIAL SERVICE ASSISTANT IV	N	SR-11	3	Р	Α	1.00	31,212	1.00	28,836
PSD 410	<u>EL</u>	09/15/13	031294	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	53,352	1.00	45,576
PSD 410	EL	10/23/13	031283	SOCIAL WORKER III	N	SR-20	13	P	Α	1.00	42,132	1.00	42,132
PSD 410	EL	11/26/13	121105	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	49,332	1.00	47,400
PSD 410	<u>EL</u>	12/04/13	110703	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	A	1.00	42,132	1.00	43,812
PSD 410	EL	12/06/13	036826	OFFICE ASSISTANT III	N	SR-08	03	P	Α	1.00	25,668	1.00	25,668
PSD 410	<u>EL</u>	12/20/13	034597	HUMAN SERVICES PROFESSIONAL III	. N	SR-20	13	P	Α	1.00	49,332	1.00	43,812
PSD 410	EL	12/30/13	31287	HUMAN SERVICES PROFESSIONAL V	N	SR-24	13	Р	Α	1.00	67,488	1.00	53,364
PSD 410	EŁ	01/29/14	031280	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	25,668	1.00	25,668
PSD 410	EL	04/12/14	037739	OFFICE ASSISTANT III	N	SR-08	03	P	Α	1.00	25,668	1.00	25,668
PSD 410	EL	04/16/14	112396	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	20,900	1.00	47,400
PSD 410	EL	04/25/14	031285	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	45,576	1.00	47,400
PSD 410	EL.	05/01/14	034598	SOCIAL WORKER III	N	SR-20	13	Р	Α	1.00	42,132	1.00	43,812
PSD 410	EL	05/06/14	112650	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	53,352	1.00	47,400
PSD 410	EL	05/09/14	116340	SOCIAL SERVICE AID III	N	SR-09	03	P	. А	1.00	33,756	1.00	26,700
PSD 410	EL	06/23/14	055213	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	Α	1.00	42,132	1.00	43,812
PSD 410	EL	09/02/14	031296	HUMAN SERVICES PROFESSIONAL III	. N	SR-20	13	P	A	1.00	45,576	1.00	51,300
PSD 410	EL	10/19/14	31281	SOCIAL WORKER III	N	SR-20	13	, Р	Α	1.00	45,576	1.00	51,300
PSD 410	EL	10/22/14	112651	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	42,132	1.00	62,424
PSD 410	EL	10/26/14	110702	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	27,756	1.00	27,768
PSD 410	EL	11/01/14	31445	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	64,920	1.00	47,400
PSD 420	СР	07/01/13	006034	INSTITUTION FOOD SVCS MGR !!	N	F1-08	02	P	Α	1.00	51,036	1.00	
PSD 420	СР	07/01/13	029799	СООК ІІ	N	BC-08	01	Р	A	1.00	41,592	1.00	
PSD 420	CP	07/01/13	033908	COOK II	N	BC-08	01	P	A	1.00	44,508	1.00	-
PSD 420	CP	07/01/13	033909	соок іі	N_	BC-08	.01	P	A	1.00	44,508	1.00	
PSD 420	СР	07/01/13	036777	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	Α	1.00	45,576	1.00	
PSD 420	СР	07/01/13	038535	COOK II	N	BC-08	01	Р	A	1.00	44,508	1.00	<u> </u>
PSD 420	СР	07/01/13	043985	LIBRARIAN III	N	SR-20	13	P	Α	1.00	45,579	1.00	
PSD 420	СР	07/01/13	049867	CORRECTIONS EDUCATION SUPVR I	N	SR-22	13	P	A	1.00	49,344	1.00	
PSD 420	CP	07/01/13	112957	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	Р	Α	1.00	49,344	1.00	
PSD 420	СР	07/21/13	042574	СООК ІІ	N	BC-08	01	P	Α	1.00	41,592	1.00	41,592
PSD 420	СР	07/22/13	044026	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,228	1.00	33,228
PSD 420	CP CP	08/01/13	037035	COOK II	N	BC-08	01	P	Α.	1.00	20,796	1.00	41,592
PSD 420	СР	08/01/13	038786	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	P	Α	1.00	46,920	1.00	46,008
PSD 420	СР	08/19/13	49269	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	41,592
PSD 420	СР	09/29/13	042171	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,228	1.00	33,228
PSD 420	СР	10/11/13	045708	SECRETARY I	N	SR-12	03	P	A	1.00	32,424	1.00	30,036
PSD 420	СР	10/16/13	112962	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	Α	1.00	49,332	1.00	45,576
PSD 420	СР	11/01/13	042590	COOK II	· N	BC-08	01	Р	Α	1.00	41,592	1.00	42,420
PSD 420	СР	11/17/13	042167	KITCHEN HELPER	N	BC 02	01	Р	Α	1.00	33,238	1.00	33,888
PSD 420	СР	11/30/13	002351	FOOD SERVICES DRIVER	N	BC-03	01	Р	Α	1.00	34,164	1.00	34,848
PSD 420	. CP	12/02/13	038250	COOK III	N	WS-08	01	Р	Α	1.00	44,508	1.00	45,396
PSD 420	СР	12/31/13	050394	CORRECTIONS EDUCATION MANAGER	N	EM-05	35	Р	A	1.00	86,568	1.00	74,628
PSD 420	СР	12/31/13	051392	KITCHEN HELPER	N	BC-02	01	. Р	Α	1.00	33,228	1.00	
PSD 420	СР	01/01/14	051392	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	33,228	1.00	33,888
PSD 420	CP .	02/10/14	029799	COOK III	N	WS-08	01	Р	Α	1.00	41,592	1.00 .	45,396
PSD 420	СР	04/01/14	112952	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	Α	1.00	51,312	1.00	53,364

			Position		Exempt	SR	BU	ļ			Budgeted		
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	Code	T/P	MOF	Budgeted FTE	Salary	Actual FTE	Actual Salary
PSD 420	CP	04/01/14	112952	SUBSTANCE ABUSE SPECIALIST IV	N N	SR-22	13	P	A	1.00	51,312	1.00	53,364
PSD 420	CP	04/30/14	044029	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,238	1.00	34,560
PSD 420	CP	05/19/14	047339	CORRECTIONS EDUCATION SPCLT III	N	SR-20	13	P	Ā	1.00	51.312	1.00	43,812
PSD 420	: CP	05/29/14	025516	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	43,272
PSD 420	СР	06/03/14	118801	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	Α	1.00	22,415	1.00	43,812
PSD 420	СР	06/16/14	027268	COOK III	N	WS-08	01	P	Α	1.00	44,508	1.00	46,308
PSD 420	CP	07/01/14	051375	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,228	1.00	34,560
PSD 420	CP	07/01/14	051376	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	34,560
PSD 420	CP	07/25/14	53355	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	34,560
PSD 420	СР	09/01/14	032514	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	43,272
PSD 420	CP	09/06/14	051394	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	34,560
PSD 420	CP	09/21/14	042169	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,228	1.00	35,256
PSD 420	СР	09/22/14	112249	OFFICE ASSISTANT IV	T N	SR-10	03	P	A	1.00	32,424	1.00	35,112
PSD 420	CP	10/16/14	23503	COOK II	N	BC-08	01	P	Α	1.00	20,796	1.00	43,272
PSD 420	СР	11/02/14	38957	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	Ρ.	Α	1.00	33,756	1.00	36,468
PSD 420	CP	11/25/14	38300	COOK III	N	WS-08	01	P	Α	1.00	44,508	1.00	47,232
PSD 420	CP	11/29/14	51390	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	44,136
PSD 420	СР	11/30/14	42165	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	35,256
PSD 420	CP	11/30/14	42168	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,228	1.00	35,256
135 120		11,00,11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1		<u> </u>					
PSD 421	HC	07/01/13	037039	REGISTERED NURSE III	N	SR-20	09	P	Α	1.00	96,876	1.00	-
PSD 421	HC	07/01/13	038374	REGISTERED NURSE IV	l N	SR-22	09	P	A	1.00	74,328	1.00	-
PSD 421	HC	07/01/13	042530	REGISTERED NURSE III	N	SR-20	- 09	P	A	1.00	81,972	1.00	-
PSD 421	HC	07/01/13	119229	SOCIAL WORKER IV	N	SR-22	13	P	A.	1.00	74,328	1.00	-
PSD 421	HC	07/15/13	044031	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	73,596	1.00	68,736
PSD 421	HC	07/31/13	025535	REGISTERED NURSE V	N	SR-24	29	P	A	1.00	49,332	1.00	107,400
PSD 421	HC	08/12/13	015551	REGISTERED NURSE III	N	SR-20	09	P	Α	1.00	21,066	1.00	74,340
PSD 421	HC	08/15/13	119245	CLINICAL PSYCHOLOGIST VII	N	SR-28	13	P	Α	1.00	62,424	1,00	62,424
PSD 421	HC	09/17/13	121034	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	77,208	1.00	74,340
PSD 421	HC	09/17/13	121035	REGISTERED NURSE III	N	SR-20	09	P	Α	1.00	77,208	1.00	74,340
PSD 421	HC	12/30/13	032529	OFFICE ASSISTANT III	N	SR-08	03	P	Α	1.00	17,532	1.00	25,668
PSD 421	HC	12/30/13	039610	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	79,236	1.00	74,340
PSD 421	HC	12/30/13	044030	REGISTERED NURSE III	N	SR-20	13	Р	Α	1.00	79,236	1.00	74,340
PSD 421	HC	12/30/13	053387	LICENSED PRACTICAL NURSE II	N	HE-08	10	Р	Α	1.00	43,404	1.00	39,840
PSD 421	HC	12/30/13	119231	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	67,488	1.00	47,400
PSD 421	HC	12/31/13	118085	PSYCHIATRIST II	Y	SR-NA	13	Р	Α	1.00	150,000	1.00	, , ,
PSD 421	HC	02/28/14	047527	MEIDICAL RECORD TECHNICIAN V	N	SR-11	03	Р	Α	1.00	28,836	1.00	28,836
PSD 421	HC	03/04/14	120694	REGISTERED NURSE III	N	SR-20	09	Р	A	1.00	38,652	1.00	74,340
PSD 421	HC	03/06/14	119465	SOCIAL WORKER V	N	SR-24	23	Р	A	1.00	64,920	1.00	53,364
PSD 421	HC	03/14/14	049915	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	68,736	1.00	74,340
PSD 421	HC	04/24/14	038572	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	14,784	1.00	25,668
PSD 421	HC	05/14/14	045233	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	57,708	1.00	47,400
PSD 421	HC	06/01/14	046941	REGISTERED NURSE III	N	T	09	P	A	0.5	38,652	0.5	87,852
PSD 421	HC	06/02/14	046159	ACCOUNT CLERK IV	N	SR-13	03	P	A	1.00	16,032	1.00	31,212
PSD 421	HC	06/03/14	118070	CLINICAL PSYCHOLOGIST V	N	SR-24	13	·P	A	1.00	51,312	1.00	53,364
PSD 421	HC	06/23/14	049886	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	77,304	1.00	77,316
PSD 421	HC	06/23/14	118510	HEALTH CARE PROG EVALUATION-ANALYST	Y	SR NA	73	P	A	1.00	75,000	1.00	78,000
PSD 421	HC	06/23/14	118670	REGISTERED NURSE III	i N	SR-20	09	P	A	1.00	79,236	1.00	77,316
PSD 421	HC	07/11/14	119214	HUMAN SERVICES PROFESSIONAL IV	N N	SR-22	13	P	A	1.00	18,624	1.00	47,400

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			<u>Position</u>		Exempt	<u>SR</u>	<u>BU</u>	1			<u>Budgeted</u>		
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	<u>Code</u>	<u>T/P</u>	MOF	Budgeted FTE	<u>Salary</u>	Actual FTE	
PSD 421	HC	07/31/14	035686	LICENSED PRACTICAL NURSE III	N	HE-10	10	Р	Α	1.00	24,474	1.00	48,576
PSD 421	HC	08/01/14	053324	CORRECTIONS PHYSICIAN I	Y	SR NA	13	Р	A	1.00	145,596	1.00	135,084
PSD 421	HC	10/15/14	37654	HUMAN SERVICES PROFESSIONAL IV	N N	SR-22	13	Р	A	1.00	51,312	1.00	57,720
PSD 421	HC	10/22/14	118111	CORRECTIONS RECR SPCLT II	N	SR-18	13	Р	A	1.00	53,352	1.00	57,720
PSD 421	HC	08/072014	118607	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	45,576	1.00	53,364
PSD 422	Cl	07/16/13	109313	CI DELIVERY/INSTALL SPEC I	Y	F1-NA	02	T	W	1.00	32,580	1.00	31,476
PSD 422	CI	11/01/13	103637	CI SEWING SHOP SUP I	Υ	F1-08	02	T	w	1.00	45,120	1.00	35,244
PSD 422	CI	12/04/13	103139	CI DELIVERY/INSTALL SPEC I	Υ	F1-NA	02	T	Ą	1.00	37,116	1.00	
PSD 422	CI	01/31/14	102349	CI PROGRAM ADMINISTRATOR	Υ		13	Т	W	1.00	84,264	1.00	87,636
PSD 422	Cl	06/02/14	103160	CI CLERK	Υ	SR-NA	03	Т	W	1.00	34,176	1.00	34,176
PSD 422	CI	06/02/14	106470	CI CLERK	Y	SR-NA	03	Т	W	1.00	21,064	1.00	28,884
PSD 422	Ci	06/02/14	109315	CI SPECIALIST II	Y	SR-NA	23	T	W	1.00	53,352	1.00	47,196
PSD 422	CI	06/02/14	111537	CI SPECIALIST I	Y	SR-NA	13	T	W	1.00	32,180	1.00	36,468
PSD 422	Ci	10/29/14	106467	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	W	1.00	37,116	1.00	39,372
PSD 422	CI	10/29/14	106466	CI DELIVERY/INSTALLATION SPECIALIST I	Y	F1-00	02	Т	W	1.00	36,156	1.00	38,364
PSD 502	СВ	07/31/14	121399	ACCOUNT CLERK IV	N	SR-13	03	P	Α	1.00	51,312	1.00	32,460
PSD 503	CC	07/01/13	117238	DEPUTY SHERIFF II	N	SR-18	03	Р	À	1.00	46,176	1.00	37,968
PSD 503	CC	07/16/13	018098	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	47,004	1.00	43,284
PSD 503	CC	08/04/13	120678	SECRETARY I	N	SR-12	63	P	Α	1.00	33,888	1.00	30,036
PSD 503	CC	08/12/13	022505	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	44,412	1.00	37,968
PSD 503	CC	08/16/13	039837	DEPUTY SHERIFF II	N	SR-18	03 ·	P	Α .	1.00	37,968	1.00	37,968.
PSD 503	CC	08/16/13	117573	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	. 35,064	1.00	37,968
PSD 503	CC	09/23/13	120679	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	31,212	1.00	28,836
PSD 503	CC	11/03/13	028415	DEPUTY SHERIFF III	N	SR-20	04	P	Α	1.00	51,936	1.00	41,040
PSD 503	cc	11/03/13	043399	DEPUTY SHERIFF III	N	SRS-20	04	P	Α	1.00	54,012	1.00	41,040
PSD 503	cc	12/30/13	043486	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	51,936	1.00	40,548
PSD 503	CC	12/30/13	111187	DEPUTY SHERIFF III	N	SR-20	04	Р	U	1.00	58,440	1.00	41,040
PSD 503	CC -	01/17/14	120682	OFFICE ASSISTANT III	N	SR-08	03	P	Α	1.00	31,212	1.00	25,668
PSD 503	cc	02/21/14	043373	OFFICE ASSISTANT III	N	SR-08	03	P	Α	1.00	25,668	1.00	25,668
PSD 503	cc	04/28/14	111167	DEPUTY SHERIFF II	N	SR-18	03	P	U	1.00	51,936	1.00	37,968
PSD 503	cc	06/02/14	116474	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	54,012	1.00	72,841
PSD 503	СС	06/23/14	112692	OFFICE ASSISTANT IV	N	SR-10	03	P	U	1.00	58,440	1.00	27.000
PSD 503	CC	06/26/14	112633	DEPUTY SHERIFF II	N	SR-18	03	P	U	1.00	44,412	1.00	37,968
PSD 503	CC ·	07/11/14	043417	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	41,040	1.00	39,492
PSD 503	CC:	07/16/14	045662	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	49,932	1.00	39,492
PSD 503	CC	08/01/14	045657	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	44,412	1.00	39,492
PSD 503	CC	08/04/14	043458	DEPUTY SHERIFF II	N N	SR-18	03	P	A	1.00	35,068	1.00	39,492
PSD 503	CC	09/16/14	043403	DEPUTY SHERIFF III	N N	SR-20	04 04	P	A	1.00	48,882	1.00	49,968
PSD 503	CC	10/22/14	112687	DEPUTY SHERIFF III	N N	SR-20		P	U	1.00	56,172	1.00	60,780
PSD 503	CC	10/31/14	15134	DEPUTY SHERIFF III	N N	SR-20	04	P	A U	1.00	56,172	1.00	60,780
PSD 503	CC	11/14/14	112689	DEPUTY SHERIFF II	N_	SR-18	3	P	U	1.00	41,040	1.00	
PSD 612	BB	10/11/13	121069	PAROLE OFFICER IV	N	SR-22	13	P	Α	1.00	49,332	1.00	45,576
PSD 612	BB	10/11/13	121070	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	49,332	1.00	45,576
PSD 612	BB	01/06/14	002320	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	49,332	1.00	47,400
PSD 612	BB	11/02/14	3403	PAROLE OFFICER VI	N	SR-26	23	P	Α	1.00	70,224	1.00	85,416

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1			Position	;	Exempt	SR	<u>BU</u>				Budgeted		
Prog ID	Sub-Org	Separation Date	Number	Position Title	(Y/N)	Level	Code	T/P	MOF	Budgeted FTE	Salary	Actual FTE	Actual Salary
PSD 612	BB	11/16/14	117305	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	57,708	1.00	64,920
PSD 612	- BB	11/28/14	30918	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	P	Α	1.00	36,516	1.00	27,768
PSD 612	ВВ	11/29/14	51685	PAROLE OFFICER IV		SR-22	13	Р	A	1.00	45,576	1.00	51,300
PSD 613	DA	07/31/13	119174	CVCC SPECIALIST	Υ	SR-NA	13	P	В	1.00	65,000	1.00	36,024
PSD 613	DA	07/31/13	120662	JRI PROB RESTITUTION RECOVERY COORD	Y	SR-NA	13	P	Α	1.00	55,320	1.00	68,000
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PSD 900	.EA	07/01/13	045940	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	A	1.00	51,314	1.00	-
PSD 900	EA	07/01/13	120919	OFFICE ASSISTANT IV	N	SR-10	03	Р	A	1.00	30,000	1.00	
PSD 900	EA	07/01/13	120920	OFFICE ASSISTANT IV	N	SR-10	03	P	Α	1.00	47,508	1.00	
PSD 900	EA	07/01/13	120921	OFFICE ASSISTANT IV	N	SR-10	03	P	Α	1.00	47,508	1.00	
PSD 900	EA	07/01/13	112257	PERSONNEL MANAGEMENT SPECIALIST V	N	SR-24	73	Р	Α	1.00	51,314	1.00	73,044
PSD 900	EA	07/31/13	120954	OFFICE ASSISTANT IV	N	SR-10	03	Р	Α	1.00	56,208	1.00	-
PSD 900	EA	08/06/13	118666	INFORMATION TECHNOLOGY SPCLT IV	N	SR-22	13	P	Α	1.00	42,132	1.00	45,576
PSD 900	EA	08/12/13	120798	PROGRAM SPECIALIST VI	N	SR-26	13	Р	A	1.00	57,000	1.00	55,500
PSD 900	EA	10/16/13	001706	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	28,836	1.00	28,836
PSD 900	EA	11/01/13	118661	INFORMATION TECHNOLOGY SPCLT V	N	SR-24	13	P	Α	1.00	67,488	1.00	51,312
PSD 900	EA	11/29/13	025671	ACCOUNTANT III	N	SR-20	13	P	Α	1.00	60,024	1.00	42,132
PSD 900	EA	01/02/14	037751	CIVIL RIGHTS SPECIALIST IV	N	SR-22	73	P	Α	1.00	49,332	1.00	47,400
PSD 900	EA	01/16/14	002560	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Ρ.	Α	1.00	60,072	1.00	59,688
PSD 900	EA	02/03/14	045939	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	55,320	1.00	52,692
PSD 900	EA	04/16/14	040776	PERSONNEL CLERK V	N ·	SR-13	63	Р	Α	1.00	31,212	1.00	31,212
PSD 900	EA	06/02/14	045944	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	. A	1.00	55,320	1.00	52,692
PSD 900	EA.	06/30/14	027087	PERSONNEL CLERK V	N	SR-13	63	Р	Α	1.00	35,064	1.00	32,460
PSD 900	EA	07/01/14	038664	INVESTIGATOR V	N	SR-24	73	Р	Α	1.00	62,424	1.00	57,168
PSD 900	EA	07/16/14	040777	PERSONNEL CLERK V	N	SR-13	63	·P	Α	1.00	36,516	1.00	32,460
PSD 900	EA	07/23/14	118667	INFORMATION TECHNOLOGY SPCLT IV	N	SR-22	13	P	Α	1.00	44,412	1.00	47,400
PSD 900	EA	07/25/14	024607	OFFICE ASSISTANT III	N	SR-08	03	Р	Α .	1.00	25,668	1.00	26,700
PSD 900	EA	09/05/14	037233	PERSONNEL CLERK IV	N	SR-11	63	Р	Α	1.00	28,836	1.00	31,236
PSD 900	EA	09/16/14	121446	PRE-AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	31,212	1.00	-
PSD 900	EA	09/22/14	002448	PERSONNEL CLERK IV	N	SR-11	03	Р	Α	1.00	31,212	1.00	31,236
PSD 900	EA EA	10/15/14	43952	PROGRAM BUDGET ANALYST V	N	SR-24	73	P	Α	1.00	64,920	1.00	73,032
PSD 900	EA	10/15/14	45687	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	32,424	1.00	35,112
PSD 900	EA	11/02/14	102217	DEPUTY DIRECTOR FOR CORRECTIONS	Y	SR-00	00	P	Α	1.00	119,508	1.00	121,908
PSD 900	EA	11/30/14	102216	DEPUTY DIRECTOR FOR ADMINISTRATION	Y	SR-00	00	P	Α	1.00	119,508	1.00	121,908

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		Effective Date	Position		Exempt		İ		-	Budgeted	Budgeted			by 89 Day
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	Actual Salary	Hire (Y/N)
PSD 402	ED	10/04/13	002538	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	<u> 171</u>	A	1.00	50,904	1.00	41,448	1111G (1/10)
PSD 402	ED	02/03/14		ADULT CORRECTIONS OFFICER IV	N N	CO-08	10	P	A	1.00	55,320	1.00	59,688	
PSD 402	ED	02/03/14	025485	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	57,264	
PSD 402	ED	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	43,224	
PSD 402	ED	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	40,164	1.00	44,928	
PSD 402	ED	07/28/14	025507	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	42,404	1.00	44,928	
PSD 402	ED	10/01/14		BUILDING MAINTENANCE WORKER II	N	WS-09	01	Р	A	1.00	47,268	1.00	,,,,,,,,	
PSD 402	ED	09/16/13		CORRECTIONS SUPERVISOR I	N	SR-24	23	P	A	1.00	51,116	1.00	60,024	
PSD 402	ED	10/04/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448	-
PSD 402	ED	02/03/14	031221	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	62,676	1.00	64,872	i . 1
PSD 402	ED	02/03/14	031224	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	55,320	1.00	52,692	·
PSD 402	ED	10/16/13	032125	SECRETARY I	N	SR-12	03	P	Α	1.00	41,040	1.00	31,212	1
PSD 402	ED	11/10/14	32224	JANITOR SUPERVISOR II	N	F2-02	02	Р	Α	1.00	36,956	1.00		
PSD 402	ED	01/07/14	032224	JANITOR SUPERVISOR II	N	F2-02	02	Р	A	1.00	36,956	1.00	43,080	
PSD 402	ED	10/16/13	032225	BUILDING MAINTENANCE SUPERVISOR I	N	F1-09	02	P	· A	1.00	36,956	1.00	51,516	
PSD 402	ED	07/28/14	034257	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	48,552	1.00	44,928	
PSD 402	ED	07/28/14	034270	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 402	ED	07/28/14	034289	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 402	ED	02/24/14	034291	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	45,108	1.00	43,224	
PSD 402	ED	02/03/14	034318	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	52,692	
PSD 402	ED ·	05/16/14	034335	OFFICE ASSISTANT V	N	SR-12	03	Р	Α	1.00	35,064	1.00	33,756	
PSD 402	ED	07/28/14	034519	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	40,164	1.00	44,928	
PSD 402	ED	07/28/14	034534	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 402	ED	07/28/14	037786	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 402	ED	07/28/14	037791	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	46,932	1.00	44,928	
PSD 402	ED	02/24/14	037803	ADULT CORRECTIONS OFFICER RECRUIT	N	C0-04	10	Р	Α	1.00	40,164	1.00	43,224	
PSD 402	ED	10/04/13	037804	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 402	ED	07/28/14	037806	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	40,164	1.00	44,928	
PSD 402	ED	02/24/14	037810	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 402	ED	02/03/14	037820	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	48,948	1.00	52,692	
PSD 402	ED	02/03/14	037942	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	60,072	1.00	(64,872	
PSD 402	ED	02/03/14	037947	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	55,320	1.00	52,692	
PSD 402	ED	06/02/14	037959	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	52,692	
PSD 402	ED	05/16/14	037986	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	53,352	1.00	51,300	
PSD 402	ED	02/24/14	037991	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 402	ED	02/24/14	037999	ADULT CORRECTIONS OFFICER RECRUIT	N .	CO-04	10	Р	Α	1.00	40,164	1.00	43,224	
PSD 402	ED	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	Α_	1.00	43,404	1.00	43,224	
PSD 402	ED	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	40,164	1.00	43,224	
PSD 402	ED	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α_	1.00	50,904	1.00	44,928	
PSD 402	ED	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N ·	CO-04	10	P	A	1.00	50,904	1:00	44,928	
PSD 402	ED	10/16/13		AUTOMOTIVE MECHANIC II	N.	WS-10	01	P	Α	1.00	48,960	1.00	49,944	
PSD 402	ED	10/24/14	38339	ACCOUNTANT III	N	SR-20	01	P	Α	1.00	28,836	1.00		
PSD 402	ED	12/02/13		MAINTENANCE MECHANIC II	N	WS-09	01	Þ.	Α	1.00	47,268	1.00	48,216	
PSD 402	ED	11/01/13	038381	OFFICE ASSISTANT III	· N	SR-08	03	Р	_ A_	1.00	25,668	1.00	25,668	
PSD 402	ED	04/16/14		PERSONNEL MANAGEMENT SPECIALIST I	N	SR-16	73	P	Α_	1.00	26,700	1.00	40,548	
PSD 402	ED	10/01/14	45938	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	_ A	1.00	47,268	1.00	<u> </u>	
PSD 402	ED	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1,00	43,224	
PSD 402	ED	04/16/14		SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	50,372	1.00	47,400	
PSD 402	ED	06/16/14		SOCIAL WORKER IV	. N	SR-22	13	P	A_	1.00	50,372	1.00	47,400	
PSD 402	ED	05/16/14	121126	CORRECTIONS SUPERVISOR I	N	SR-24	23	Р	A	1.00	56,540	1.00	64,920	ļ
PSD 402	ED	02/10/14		BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	48,216	
PSD 402	ED	06/17/13	038147*	GROUNDSKEEPER II	N	WS-02	01	Р	Α_	1,00	35,544	1.00	<u> </u>	<b> </b>
PSD 402	ED	08/05/13		SECRETARY II	N	SR-14	03	Р	A	1.00	46,176	1.00	46,176	<b></b>
PSD 402	ED	10/16/13	040905*	BUILDING MAINTENANCE WORKER I	N.	BC-09	01	Р	A	1.00	44,544	1.00	45,432	L

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	Cut Out	Effective Date	Position	Desir's Title	Exempt	COllege	DU C-4-	- 10	1405	Budgeted	Budgeted			by 89 Day
Prog ID	Sub-Org	Position Filled	Number 040906*	Position Title BUILDING MAINTENANCE WORKER I	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Salary	Actual FTE		Hire (Y/N)
PSD 402	ED	12/04/13 06/02/14		***	N N	BC-09	01	P	A	1.00	44,544	1.00	45,432	
PSD 403 PSD 403	EE EE	06/02/14		ADULT CORRECTIONS OFFICER V ADULT CORRECTIONS OFFICER V	N N	CO-09 CO-09	20	P	A	1.00	60,072	1.00	64,872	
PSD 403	EE	06/02/14		ADULT CORRECTIONS OFFICER V	N N	CO-09	10	P	A	1.00	55,320 43,404	1.00	64,872	
PSD 403	EE	06/02/14		ADULT CORRECTIONS OFFICER IV	N N	CO-08	10	. P		1.00	55,320	1.00	48,576	<del> </del>
PSD 403	EE EE	06/02/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48.948	1.00	54,900 59,688	<del></del>
PSD 403	EE	03/03/14		BUSINESS SERVICES SUPERVISOR II	N N	SR-18	63	P	A	1.00	58,440	1.00	37,968	
PSD 403	EE	06/02/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	59,688	
PSD 403	EE	06/02/14		ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A.	1.00	60,072	1.00	54,900	
PSD 403	ĒĒ	03/01/14		ADULT CORRECTIONS OFFICER III	N	CO-05	10	P	A	1.00	40.164	1.00	46,692	<del> </del>
PSD 403	EE	06/02/14		GENERAL CONSTR & MTNCE SUPVR I	N	F1-10	02	P	A	1.00	51,528	1.00	55,740	+ 1
PSD 403	EE	02/03/14		INSTITUTION FACILITIES SUPT II	N	SR-24	04	P	A	1.00	68.388	1.00	48,048	
PSD 403	EE	12/02/13		CORRECTIONS MANAGER III	N	EM-05	35	P	A	1.00	90,924	1.00	74,628	
PSD 403	EE	06/02/14	007173	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	55,320	1.00	59,688	
PSD 403	EE	06/30/13	007174	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 403	EE	08/26/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	43,404	1.00	57,264	
PSD 403	EE	03/01/14	007175	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	06/02/14	007176	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	- A	1.00	55,320	1.00	52,692	
PSD 403	EE	03/02/14	007837	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	03/01/14	011667	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	06/30/14	024569	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	50,904	1.00	43,224	
PSD 403	EE	06/30/14	026250	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	50,904	1.00	43,224	
PSD 403	EE	07/16/14	026424	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	Α	1.00	40,548	1.00	43,812	
PSD 403	EE	06/02/14	026585	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	48,948	1.00	52,692	
PSD 403	EE	06/20/14	026586	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	46,932	1.00	46,692	
PSD 403	EE	06/02/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A .	1.00	48,948	1.00	52,692	
PSD 403	EE	02/03/14		ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	A	1.00	65,388	1.00	70,692	
PSD 403	EE	03/01/14	<del> </del>	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	<u>A</u>	1.00	43,404	1.00	46,692	
PSD 403	. EE	04/01/14		CORRECTIONS SUPERVISOR I	N	SR-24	23	P	Α	1.00	73,044	1.00	53,364	
PSD 403	EE	05/01/14		OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	27,756	1.00	25,668	
PSD 403	EE	05/01/14		SECRETARY II	N	SR-14	63	P	A	1.00	33,756	1.00	32,424	
PSD 403	EE	10/27/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	1 45 500	1
PSD 403	EE	06/20/14	<del></del>	ADULT CORRECTIONS OFFICER III	N N	CO-06	10	P	A	1.00	43,404	1.00	46,692	-
PSD 403	EE EE	06/30/14 03/03/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10 10	P	A	1.00	43,404 50,904	1.00	43,224	<del></del>
PSD 403 PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER III ADULT CORRECTIONS OFFICER RECRUIT	N	CO-06 CO-04	10	P	A	1.00	40,164	1.00	54,900 43,224	
PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	<del>                                     </del>
PSD 403	EE	06/30/14	033862	ADULT CORRECTIONS OFFICER RECRUIT	N.	CO-04	10	P	Â	1.00	46,932	1.00	43,224	<del> </del>
PSD 403	EE	03/01/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Ā	1.00	43,404	1.00	46,692	<del> </del>
PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	43,224	
PSD 403	EE .	06/02/14	033986	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	60,072	1.00	59.688	
PSD 403	EE	04/01/14		PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	26,700	1.00	26,700	
PSD 403	EE	10/23/14		CORRECTIONS RECR SPCLT III	N	SR-20	13	P	A	1.00	51,312	1.00	20,100	
PSD 403	EE	03/03/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	45,108	1.00	48,576	
PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	43,224	
PSD 403	EE	03/01/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	46,692	
PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	46,932	1.00	43,224	
PSD 403	EE	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	43,224	
PSD 403	EE	03/03/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	46,692	
PSD 403	EE	03/01/14	036130	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	06/19/14	<del></del>	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	03/01/14	036132	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	06/30/14	036133	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	43,224	

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Dece ID	Sub O	Effective Date	Position	Desister Title	Exempt	SP Lovel	BUCada	T/D	MOE	Budgeted	Budgeted	A advisal PTF	A street Colonia	Occupied by 89 Day
Prog ID	Sub-Org EE	Position Filled	Number	Position Title OFFICE ASSISTANT III	(Y/N)	SR Level	BU Code 03	<u>T/P</u> P	MOF	1.00	Salary	Actual FTE		Hire (Y/N)
PSD 403		09/16/14		ACCOUNT CLERK III	N		03	P	A		25,668	1.00	26,700	<del>  </del>
PSD 403	EE	08/01/14				SR-11		P	A	1.00	28,836	1.00	46 602	<del> </del>
PSD 403	EE	03/01/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10		A	1,00	43,404	1.00	46,692	<b></b>
PSD 403	<u>EE</u>	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	<del></del>
PSD 403	EE	06/30/14	038795	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	46,932	1.00	43,224	<del>                                     </del>
PSD 403	EE	06/19/14	038796	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	47,268	1.00	46,692	
PSD 403	. EE	07/01/14	038838	BUILDING MAINTENANCE WORKER II	N	WS-09	01	. P	A	1,00	47,268	1.00	-	ļI
PSD 403	EE	02/03/14	040370	OFFICE ASSISTANT III	N	SR-08	. 03	Р	Α	1.00	28,836	1.00	30,036	
PSD 403	EE	03/01/14	047285	ADULT CORRECTIONS OFFICER III	N	CO-06	. 10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	03/02/14	047286	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	45,108	1.00	48,576	
PSD 403	EE	06/30/14	047287	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 403	EE	08/26/14	051449	ADULT CORRECTIONS OFFICER V	N.	CO-09	20	Р	Α	1.00	55,320	1.00	70,692	
PSD 403	EE	07/16/14	120926	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	A	1.00	46,236	1.00	47,400	
PSD 403	EE	09/02/14	002570*	AUTOMOTIVE MECHANIC II	N	WS-10	01	P	Α	1.00	50,520	1.00	50,940	
PSD 403	EE	07/01/14	006707*	GENERAL MAINTENANCE SUPERVISOR I	N	WS-11	01	Р	Α	1.00	50,856	1.00	-	
PSD 403	EE	06/22/14	038536*	ADULT CORRECTIONS OFFICER III	N .	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	06/22/14	038794*	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	43,404	1.00	46,692	
PSD 403	EE	06/19/14	051449*	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	55,320	1.00	64,872	
PSD 404	EF	11/17/14	24565	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	55,320	1.00		
PSD 404	EF	01/21/14	036343	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	Α	1.00	65,388	1.00	62,172	
PSD 404	EF	02/24/14	036438	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	50,904	1.00	43,224	
PSD 404	EF	03/10/14	036442	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,692	
PSD 404	EF	09/02/14	036459	SECRETARY II	N	SR-14	03	, P	Α	1.00	41,040	1.00	33,720	
PSD 404	EF ·	10/04/13	037088	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	43,404	1.00	41,448	
PSD 404	EF	07/28/14	038303	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	40,164	1.00	44,928	
PSD 404	EF	02/24/14	038304	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	50,904	1.00	43,224	
PSD 404	EF	12/20/13	038621	CORRECTIONS SUPERVISOR I	N.	SR-24	13	P	A	1.00	67,488	1.00	67,512	
PSD 404	EF	10/16/14	46959	ACCOUNT CLERK I	N	SR-06	03	Р	Α	1.00	25,668	1.00		
PSD 404	EF	02/24/14	051758	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 404	□ EF	02/24/14	051766	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	40,164	1.00	43,224	
PSD 404	EF	07/28/14	051770	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 404	EF	10/04/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448	1
PSD 404	EF	08/27/14	053309	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	57,708	1.00	47,400	
PSD 404	EF	08/26/14	053327	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	57,264	
PSD 404	EF	10/01/14	53338	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	39,480	1.00	5.75	
PSD 404	EF EF	09/20/13		OFFICE ASSISTANT III	N	SR-08	- 03	P	A	1.00	25,668	1.00	25,668	
PSD 404	EF	07/16/13		CORRECTIONS MANAGER III	N	EM-05	35	P	A	1.00	68,520	1.00	74,628	
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 405	EG	06/02/14	025979	ADULT CORRECTIONS OFFICER V	l N	CO-09	20	P	A	1.00	62,676	1.00	59,688	
PSD 405	EG	06/02/14	025990	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	60,072	1.00	64,872	<b></b>
				ADULT CORRECTIONS OFFICER V	N	CO-03	10	P	A	1.00	43,404	1.00	43,224	<del></del>
PSD 405	EG	06/30/14			N N	CO-04	10	P	A	1.00	10,851	1.00	43,224	
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT			10	P		1.00		1.00		<del> </del>
PSD 405	. EG	06/02/14	029561	ADULT CORRECTIONS OFFICER IV	N	CO-08		P	Α_		55,320		52,692	
PSD 405	EG	10/01/14	29564	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	57,660	1.00	F2 C02	<del> </del>
PSD 405	EG	06/02/14	029565	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	52,692	<del> </del>
PSD 405	EG	03/17/14	030813	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	1.0	P	A	1.00	43,404	1.00	43,224	<del> </del>
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	10,851	1.00	43,224	——————————————————————————————————————
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	10,851	1.00	43,224	ļ
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P.	Α	1.00	50,904	1.00	43,224	
PSD 405	EG	01/20/14		ADULT CORRECTIONS OFFICER III	N N	CO-06	10	P	. A	1.00	10,851	1.00		
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	10,851	1.00	43,224	
PSD 405	EG	06/30/14	038522	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	06/02/14	038662	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	60,072	1.00	57,264	

	<del></del>	1	·		<del></del>			·		<del>                                 </del>				Occupied
	l	Effective Date	Position		Exempt					Budgeted	Budgeted			by 89 Day
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	Actual Salary	Hire (Y/N)
PSD 405	EG	11/01/13		BUILDING MAINTENANCE WORKER II	N N	WS-09	01	P P	A	1,00	47,268	1.00	48,216	111/6 (1/14/
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 405	EG	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1,00	53,040	1.00	43,224	
PSD 405	EG	03/17/14	<del> </del>	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	48,948	1.00	43,224	
PSD 405	EG	06/30/14	051408	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1,00	43,404	1.00	43,224	
PSD 405	EG	03/17/14	051415	ADULT CORRECTIONS OFFICER RECRUIT	N.	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	03/17/14	051430	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	50,904	1.00	43,224	. 1
PSD 405	EG	06/30/14	051439	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 405	£G	06/30/14	051444	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	03/17/14	051450	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	06/30/14	051453	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	48,948	1.00	43,224	
PSD 405	EG	03/17/14	051455	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10 .	Р	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	06/30/14	051457	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 405	EG	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	53,040	1.00	43,224	l
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	. А	1.00	43,404	1.00	43,224	
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	43,404	1.00	43,224	
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	<b></b>
PSD 405	EG	12/26/13		BUSINESS SERVICES SUPERVISOR II	N	SR-18	04	P	Α_	1.00	48,048	1.00	39,480	<b>└──</b> ┤
PSD 405	EG	09/02/14		HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	43,824	1.00	55,488	L
PSD 405	EG	08/26/14		ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	50,904	1.00		<u> </u>
PSD 405	EG	06/30/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	45,108	1.00	43,224	ļ
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α_	1.00	43,404	1.00	43,224	
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	45,108	1.00	43,224	<del></del>
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	45,108	1.00	43,224	<del></del>
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	21,702	1.00	43,224	<del></del>
PSD 405	EG	03/17/14	120532	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	39,750	1.00	43,224	<b> </b>
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	<u>Р</u>	. A	1.00	29,430	1.00	43,224	<del>                                     </del>
PSD 405 PSD 405	EG EG	03/17/14 03/17/14		ADULT CORRECTIONS OFFICER RECRUIT  ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04 CO-04	10	P	A	1,00	32,862 32,862	1.00	43,224 43,224	-
PSD 405	EG	03/17/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1,00	32,862	1.00	43,224	1
PSD 405	EG	11/17/14		ADULT CORRECTIONS OFFICER V	N	CO-04	20	P	A	1,00	35,544	1.00	45,224	<del></del>
PSD 405	EG	06/18/14		ADULT CORRECTIONS OFFICER IV	l N	CO-03	10	P	A	1.00	60,072	1.00	52,692	<del>                                     </del>
PSD 406	EH	08/27/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448	<b></b>
PSD 406	EH	08/27/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448	
PSD 406	EH	11/17/14	6031	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	12/110	·
PSD 406	EH	08/27/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	45,108	1.00	41,448	
PSD 406	EH	02/18/14	011583	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	Α	1.00	64,920	1.00	62,424	
PSD 406	EH	09/02/14	011702	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	40,164	1.00	44,928	
PSD 406	EH	09/02/14	036150	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	037222	ADULT CORRECTIONS OFFICER RECRUIT	N.	CO-04	10	P	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	06/24/14	037225	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,788	1.00	58,080	
PSD 406	EH	08/27/13	037226	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A.	1.00	43,404	1.00	41,448	
PSD 406	EH	02/03/14	037228	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	Α	1.00	32,772	1.00	64,872	
PSD 406	EΗ	09/02/14	038525	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	40,164	1.00	44,928	
PSD 406	EH	09/02/14	045577	ADULT CORRECTIONS OFFICER RECRUIT	N _	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	09/02/14	045579	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	25,620	1.00	44,928	
PSD 406	EH	09/02/14	045582	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	045583	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	09/02/14	047201	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	45,108	1.00	44,928	
PSD 406	EH	08/27/13	047202	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04 (	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 406	ЕH	08/27/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	08/27/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	. P	Α	1.00	33,396	1.00	41,448	
PSD 406	EH	08/27/13	048358	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	L

			}								-			Occupied
		Effective Date	Position		Exempt		1 .			<u>Budgeted</u>	Budgeted			by 89 Day
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	Actual Salary	Hire (Y/N)
PSD 406	EH	08/27/13	048366	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	Р	Α	1.00	36,408	1.00	41,448	
PSD 406	EH	08/27/13	048367	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α.	1.00	36,408	1.00	41,448	
PSD 406	EH	08/27/13	048368	ADULT CORRECTIONS OFFICER RECRUIT .	N	. CO-04	10	P	Α	1.00	41,040	1.00	41,448	
PSD 406	EH	08/27/13	048369	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р_	A	1.00	43,404	1.00	41,448	
PSD 406	EH	09/02/14	048371	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	048372	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	09/02/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	09/02/14	048380	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	048383	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	37,320	1.00	41,448	
PSD 406	EH	09/02/14	048383	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	37,320	1.00	44,928	
PSD 406	EH	09/02/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	048389	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	23,670	1.00	41,448	
PSD 406	EH	09/02/14	048393	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	048399	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α_	1.00	43,404	1.00	41,448	
PSD 406	EH	09/02/14	048401	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	44,928	
PSD 406	EH	08/27/13	048406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	09/02/14	048406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	09/02/14	048415	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α.	1.00	43,404	1.00	44,928	
PSD 406	EH	09/02/14	048417	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	06/02/14	048430	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	Α	1.00	60,072	1.00	59,688	
PSD 406	EH	06/02/14	048435	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	48,948	1.00	52,692	
PSD 406	ЕН	08/27/13	049902	ADULT CORRECTIONS OFFICER RECRUIT	N.	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	09/02/14	049903	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	44,928	
PSD 406_	EH	08/27/13	049906	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 406	EH	02/03/14	049908	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	52,692	
PSD 406	EH	02/03/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	· A	1.00	48,948	1.00	52,692	
PSD 406	EH	09/02/14	055239	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	
PSD 406	EH	04/23/14	055248	PERSONNEL CLERK III	N	SR-09	63	P	Α	1.00	26,700	1.00	26,700	
PSD 406	EH	06/30/14			N	CO-06	10	Р	Α	1.00	43,404	1.00	48,576	
PSD 407	EC	11/10/14	2564	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	Α	1.00	55,388	1.00		
PSD 407	EC	04/01/14	002566	INSTITUTION FACILITIES SUPT II	N	SR-24	04	P	Α	1.00	48,048	1.00	56,172	· ·
PSD 407	EC	05/16/14		GEN CONSTR & MTNCE SUPVR II	N	F-210	02	Р.	Α	1.00	54,840	1.00	55,908	
PSD 407	EC	04/16/14		SECRETARY I	N	SR-12	03	Р	Α	1.00	46,176	1.00	31,212	
PSD 407	EC	01/16/14		SOCIAL WORKER IV	N N	SR-22	13	P	Α	1.00	40,412	1.00	47,400	
PSD 407	EC	07/28/14	009736	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	44,928	ļ
PSD 407	EC	02/24/14	011662	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	Α	1.00	40,164	1.00	43,224	
PSD 407	EC	11/03/14		PROPERTY & SERVICES SUPERVISOR	N	SR-15	04	Р	Α	1.00	40,129	1.00		
PSD 407	EC	07/28/14	025523	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	40,164	1.00	44,928	
PSD 407	EC	02/24/14	026228	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10 .	Р	Α	1.00	43,404	1.00	43,224	<u> </u>
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	02/24/14	<del> </del>	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	· .
PSD 407	EC	02/03/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	59,688	
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	02/03/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	52,692	ļ
PSD 407	EC	02/03/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	52,692	1
PSD 407	EC	11/17/14	31152	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00		
PSD 407	EC	11/17/14	31753	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	42,324	1.00		
PSD 407	EC	11/17/14	31802	CORRECTIONS SUPERVISOR II	N .	SR-26	93	Р	Α	1.00	73,044	1.00		
PSD 407	EC	11/01/13	031981	ADULT CORRECTIONS OFFICER VII	N	CO-11	90	Р	Α	1.00	68,292	1.00	73,464	
PSD 407	EC	05/01/14	+	BUSINESS MANAGER V	N	SR-24	13	Р	Α	1.00	45,048	1.00	53,364	
PSD 407	EC	10/04/13			N	CO-04	1.0	Р	Α	1.00	50,904	1.00	41,448	
PSD 407	EC	10/04/13	032539	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	41,448	
PSD 407	EC	02/24/14	032578	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	12/15/13	032584	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	43,404	1.00	46,548	

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ļ		Effective Date	Position		Exempt		1			Budgeted	Budgeted			by 89 Day
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	Actual Salary	Hire (Y/N)
PSD 407	EC	02/03/14	032718	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	52,692	
PSD 407	EC	02/24/14	034267	ADULT CORRECTIONS OFFICER RECRUIT	N .	CO-04	10	.P	Α	1.00	50,904	1.00	43,224	
PSD 407	EC	11/17/14	34278	ADULT CORRECTIONS OFFICER V	N	CO-09	20	ρ	Α	1.00	62,676	1.00		
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	03/20/14		SOCIAL WORKER III	N	SR-20	13	P	Α	1.00	42,132	1.00	43,812	
PSD 407	EC	11/17/14		ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	Α	1.00	60,072	1.00		
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT.	N	- CO-04	10	Р	A	1.00	43,404	1.00	48,576	
PSD 407	EC	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	44,928	
PSD 407	EC	09/04/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	48,576	
PSD 407	EC	10/04/13		ADULT CORRECTIONS OFFICER RECRUIT	N.	CO-04	10	P	A	1.00	43,404	1.00	41,448	
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α_	1.00	43,404	1.00	43,224	
PSD 407	EC	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A_	1.00	50,904	1.00	44,928	<b></b>
PSD 407	EC	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	44,928	
PSD 407	EC	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N .	CO-04	10	P	Α	1.00	43,404	1.00	44,928	<u> </u>
PSD 407 PSD 407	EC	11/05/13 07/28/14		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α_	1.00	40,404	1.00	44,796	
PSD 407	EC EC	08/19/13		ADULT CORRECTIONS OFFICER RECRUIT  CORRECTIONS SUPERVISOR I	N N	CO-04 SR-24	23	P	A	1.00	50,904 48,048	1.00	44,928	
PSD 407	EC	10/01/14		BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00		1.00	57,708	
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	47,268 50,904	1.00	43,224	
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 407	EC	07/16/13		ADULT CORRECTIONS OFFICER RECROIT	N	CO-04	10	P	A	1.00	43,404	1.00	43,224 37,330	<u> </u>
PSD 407	EC	07/16/13		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	44,928	-
PSD 407	EC.	08/25/14		HUMAN SERVICES PROFESSIONAL III	N N	SR-20	13	P	A	1.00	42,132	1.00	43.812	
PSD 407	EC	05/05/14		ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	A	1.00	65,388	1.00	70,692	
PSD 407	EC	08/05/13		SOCIAL WORKER III	N	SR-20	13	Р	A	1.00	42,132	1.00	42,132	
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	i N	CO-04	10	P	A	1.00	50,904	1.00	43,224	<u> </u>
PSD 407	EC	03/03/14		JANITOR SUPERVISOR II	N	F2-02	02	P	A	1.00	41,424	1.00	43,080	<u> </u>
PSD 407	EC	05/02/14		OFFICE ASSSITANT III	N	SR-08	03	P	A	1.00	39,480	1.00	25,668	
PSD 407	EC	02/03/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	52,692	i
PSD 407	EC	07/18/13		SOCIAL WORKER III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132	
PSD 407	EC	09/01/13		SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	42,132	1.00	45,576	
PSD 407	EC	10/04/13		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448	
PSD 407	EC	02/03/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	. 1.00	52,692	
PSD 407	EC	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	02/24/14	120636	ADULT CORRECTIONS OFFICER RECRUIT	.N	CO-04	10	Р	Α	1.00	43,404	1.00	43,224	
PSD 407	EC	08/02/13	120842	OFFICE ASSISTANT III	N	SR-08	. 03	Р	Α	1.00		1.00	25,668	
PSD 407	EC	02/18/14	046668*	STOREKEEPER I	N	SR-11	03	Р	Α	1.00	28,836	1.00	28,836	
PSD 408	El	10/04/13	028367	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	19,956	1.00	41,448	
PSD 408	El	10/04/13	028370	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	21,702	1.00	41,448	
PSD 408	El	10/04/13	036249	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	20,082	1.00	41,448	
PSD 408	EI	07/28/14	036250	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	. 10	Ρ.	Α	1.00	39,234	1.00	44,928	
PSD 408	El	10/04/13	049890	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	20,082	1.00	41,448	
PSD 408	EI	07/28/14	049890	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	20,082	1.00	44,928	
PSD 408	El	07/28/14	113255	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	38,175	1.00	44,928	
PSD 408	El	10/04/13	113257	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	27,489	1.00	41,448	
PSD 408	El	07/28/14	121128*	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	46,932	1.00	44,928	
PSD 408	El	07/28/14	121129*	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	46,932	1.00	44,928	
PSD 408	El	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P.	Α	1.00	46,932	1.00	44,928	
PSD 408	Ei	07/28/14		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	46,932	1.00	44,928	
PSD 409	EK	07/28/14	008185	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	21,702	1.00	44,928	
PSD 409	EK	02/24/14	034498	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	22,439	1.00	43,224	
PSD 409	EK	07/28/14	036237	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	40,164	1.00	37,440	
PSD 409	EK.	02/24/14	036238	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	43,404	1.00	43,224	

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l		Effective Date	Position		Exempt	<u>.</u>	<u>_</u> .			Budgeted	Budgeted			<u>by 89 Day</u>
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	Actual Salary	Hire (Y/N)
PSD 409	EK	02/24/14	036241	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	21,702	1.00	43,224	<u> </u>
PSD 409	EK	07/28/14	036242	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	21,702	1.00	44,928	<u> </u>
PSD 409 PSD 409	EK EK	02/07/14 02/24/14	037698	OFFICE ASSISTANT III	N	SR-08 CO-04	03 10	P	Α	1.00	25,584	1.00	25,668	<u> </u>
PSD 409 PSD 409	EK	02/24/14	037841	ADULT CORRECTIONS OFFICER RECRUIT ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	21,702	1.00	43,224	<b></b>
PSD 409	EK EK	02/24/14	037841	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	21,702	1.00	43,224	<del>                                     </del>
PSD 409	EK	10/04/13	049929	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	34,956 13,830	1.00 1.00	43,224 41,448	<del>                                     </del>
PSD 409	EK	02/24/14		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	20,082	1.00	43,224	<del></del>
PSD 409	EK	02/24/14	049935	ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	P	A	1.00	43,404	1.00	43,224	
PSD 409	EK	10/04/13	049938	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	15,018	1.00	41,448	<del></del>
PSD 409	EK	12/25/13	051360	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	13,830	1.00	43,092	<del></del>
PSD 409	EK	07/16/13	051676	PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	26,707	1.00	26,700	
PSD 409	EK	02/24/14	053093	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	21,702	1.00	43,224	<del> </del>
PSD 410	EL	09/16/13	029105	HUMAN SERVICES PROFESSIONAL V	N	SR-24	23	P	A	1.00	56,313	1.00	51,312	$\vdash$
PSD 410	U EL	12/06/13	031292	SECRETARY I	N-	SR-12	03	P	A	1.00	42,684	1.00	30,036	r
PSD 410	EL	12/20/13	031294	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	53,352	1.00	55,488	
PSD 410	EL	12/04/13	034583	HUMAN SERVICES PROFESSIONAL IV	N N	SR-22	13	P	A	1.00	42,140	1.00	47,400	
PSD 410	EL	11/17/14	36826	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	.,,	<u>_</u>
PSD 410	EL	09/25/13		HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	21,066	1.00	42,132	$\overline{}$
PSD 410	EL	11/03/14	100935	INTAKE SVC CENTER ADMINISTRATOR	N	EM-07	35	P	A	1.00	81,144	1.00	12,202	- 1
PSD 410	EL	11/28/14	110702	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	P	A	1.00	28,056	1.00		
PSD 410	EL	08/29/14		HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	. A	1.00	42,132	1.00	43,812	
PSD 410	EL	10/20/14	112650	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	53,352	1.00	,	
PSD 410	EL	08/11/14	118095	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	A	1.00	43,824	1.00	47,400	
PSD 410	EL	05/12/14	121008	SOCIAL SERVICE ASSISTANT IV	N	SR-11	03	Р	Α	1.00	31,212	1.00	37,968	
PSD 410	EL	06/02/14	031283*	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	Α	1.00	42,132	1.00	43,812	
PSD 410	EL	05/06/14	031287*	HUMAN SERVICES PROFESSIONAL V	N	SR-24	13	P	Α	1.00	67,488	1.00	62,424	
PSD 410	EL	06/23/14	120989*	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	49,332	1.00	47,400	
PSD 410	EL	06/18/14	120991*	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	49,332	1.00	47,400	
PSD 410	EL	05/27/14	121105*	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	Α	1.00	49,322	1.00	43,812	
PSD 420	СР	06/23/13	002427	COOK III	N	WS-08	01	P	Α	1.00	16,619	1.00	-	
PSD 420	СР	12/02/13	002455	INSTITUTION FOOD SVCS MGR III	N	F2-08	02	P	Α	1.00	52,056	1.00	51,000	
PSD 420	CP	01/06/14	006034	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	Ρ	Α	1.00	51,036	1.00	47,844	
PSD 420	СР	05/16/14		COOKI	. N	BC-05	01	P	Α	1.00	33,228	1.00	38,460	
PSD 420	CP	09/22/14		SECRETARY IV	N	SR-19	03	P	Α	1.00	35,797	1.00	39,492	
PSD 420	СР	04/01/14		INSTITUTION FOOD SVCS MGR IV	N	F308	02	Р	Α_	1.00	55,404	1.00	54,288	
PSD 420	СР	11/17/13		COOK II	N	BC-08	01	Р	Α	1.00	22,254	1.00	42,420	
PSD 420	CP :	04/01/14		CORRECTIONS EDN SPCLT III	N	SR-20	13	Р	A	1.00	11,473	1.00	43,812	
PSD 420	CP_	08/01/14	036777	CORRECTIONS EDUCATION SPCLT III	N	SR-20	13	Р	Α	1.00	45,576	1.00		<b></b>
PSD 420	СР	12/16/13	036778	CORRECTIONS EDN SPCLT III	N	SR-20	13	Р	Α	1.00	42,385	1.00	43,812	
PSD 420	СР	12/03/13		COOK II	N_	BC-08	01	Р	Α	1.00	41,592	1.00	42,420	
PSD 420	СР	01/21/14		INSTITUTION FOOD SVCS MGR II	N	F1-08	02	P	Α	1.00	19,813	1.00	47,844	<b>  </b>
PSD 420	СР	10/16/14	38250	COOK III	N .	WS-08	01	P	Α	1.00	44,508	1.00		
PSD 420	СР	05/01/14	038345	PURCHASING TECHNICIAN I	Ņ	SR-11	03	P	Α	1.00	29,233	1.00	36,516	<u> </u>
PSD 420	CP	06/16/14	038786	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	Р	Α	1.00	46,920	1.00	48,792	<b></b>
PSD 420	СР	08/20/14	042167	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	33,238	1.00	34,560	<b></b>
PSD 420	CP ·	07/23/14		KITCHEN HELPER	N	BC-02	01	P	Α	1.00	33,228	1.00	34,560	i
PSD 420	CP	09/02/13		KITCHEN HELPER	N	BC-02	01	P	Α_	1.00	41,592	1.00	33,228	l
PSD 420	CP	08/01/14		LIBRARIAN III	N	SR-20	13	P	A	1.00	45,576	1.00	43,812	<b></b>
PSD 420	CP CP	10/01/14	44029	KITCHEN HELPER	N·	BC-02	01	P	_ A	1.00	33,238	1.00		<del>  </del>
PSD 420	CP CP	10/13/14	45708	SECRETARY I	N	SR-12	03	P	A	1.00	32,424	1.00		<b></b>
PSD 420	CP CP	08/22/13	046044	COOK II	N	BC-08	01	P	A	1.00	17,875	1.00	41,592	<b></b>
PSD 420	CP CP	08/01/14	047340	CORRECTIONS EDUCATION SPCLT III	N	SR-20	13	P	A	1.00	25,663	1.00	43,812	⊢
PSD 420	СР	11/01/13	04/342	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	Α	1.00	35,750	1.00	42,132	

		<del></del>										<del>,</del>		
		Effective Date	Position		Exempt					Budgeted	Budgeted			Occupied by 90 Day
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	A -tural Calami	by 89 Day Hire (Y/N)
PSD 420	CP CP	10/30/13		CORRECTIONS EDN SPCLT III	N N	SR-20	13	1/P	A	1.00	17,875	1.00	Actual Salary 42,132	HIFE (Y/N)
PSD 420	CP	08/02/13	048886		N	BC-08	01	P	A	1.00	17,605	1.00	42,132	<del></del>
PSD 420	CP	01/13/14		COOKII	N N	BC-08	01	P	A	1.00	41,592	1.00	42,420	<del>                                     </del>
PSD 420	CP	10/10/14	49269	COOKII	T N	BC-08	-01	P	A	1.00	41,592	1.00	42,420	1
PSD 420	CP CP	05/19/14		CORRECTIONS EDUCATION SUPVR I	N N	SR-22	13	P	A	1.00	49,344	1.00	57,720	<u> </u>
PSD 420	CP CP	01/01/14	051388	COOK II	- N	BC-08	01	P	A	1.00	17,605	1.00	42,420	<del> </del>
PSD 420	CP	10/13/14	51392	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	42,420	<del>                                     </del>
PSD 420	CP	08/18/14	051740	CORRECTIONS EDUCATION SPCLT III	N N	SR-20	13	P	A	1.00	17,875	1.00	43,812	<del>                                     </del>
PSD 420	CP	11/19/14	53355	KITCHEN HELPER	N	BC-02	01	P	À	1.00	33,228	1.00	.0,022	
PSD 420	CP	07/01/14		SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	A	1.00	17,905	1.00	47,400	
PSD 420	CP	06/04/14		SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	A	1.00	24,559	1.00	47,400	<del>                                     </del>
PSD 420	CP	05/15/14		SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	A	1.00	44,949	1.00	67,512	
PSD 420	. CP	07/23/13	120716		N	WS-08	01	Р	Α	1.00	17,605	1.00	44,508	
PSD 420	CP	08/01/13	120717	COOK III	N	WS-08	01	Р	Α	1.00	16,723	1.00	44,508	
PSD 420	CP	08/18/14	051374*	KITCHEN HELPER	, N	BC-02	01	P /	Α	1.00	30,037	1.00	34,560	
PSD 420	CP	09/29/14	053354*	KITCHEN HELPER	N	BC-02	01	P	A	1.00	30,037	1.00	34,560	
PSD 421	HC	07/11/13	02605	CORRECTIONS PHYSICIAN II	У	SR-NA	13	P	Α	1.00	54,735	1.00	19,200	
PSD 421	HC	10/09/13	02605	CORRECTIONS PHYSICIAN II	Y	SR-NA	13 -	Р	· A	1.00	54,735	1.00	19,200	
PSD 421	HC	09/02/14	015551	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	21,066	1.00	80,640	
PSD 421	HC	10/16/13	032205	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	39,900	1.00	74,340	<u> </u>
PSD 421	HC	11/01/13	036233	REGISTERED NURSE III	N_	SR-20	09	P	- A	1.00	68,736	1.00	74,340	
PSD 421	HC	05/01/14		REGISTERED NURSE III	· N	SR-20	09	P	Α	1.00	34,368	1.00	74,340	
PSD 421	HC	06/23/14	037039	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	74,328	1.00	91,368	
PSD 421	HC	08/10/14	038374	REGISTERED NURSE IV	N	SR-22	09	P	Α	1.00	81,972	1.00	100,764	
PSD 421	HC	12/24/13	039276	HUMAN SERVICES PROFESSIONAL IV	N N	SR-22	13	P	A	1.00	22,788	1.00	43,080	
PSD 421	HC	01/06/14	039609	REGISTERED NURSE III	N	SR-20	09	P	Α	1.00	21,066	1.00	74,340	
PSD 421	HC	06/25/14	039611	REGISTERED NURSE III	N	SR-20	03	Р	Α	1.00	48,181	1.00	77,316	
PSD 421	HC	06/23/14	042530	REGISTERED NURSE III	N	SR-20	09	Р	A	1.00	74,328	1.00	89,136	
PSD 421	HC	11/05/14	43284	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	Α	1.00	32,736	1.00		
PSD 421	НС	11/17/14	44030	REGISTERED NURSE III	N	SR-20	09	Р	A	1.00	79,236	1.00		ļ/
PSD 421	HC	09/01/14		REGISTERED NURSE III	N_	SR-20	09	Р	Α	1.00	16,032	1.00	80,640	ļ
PSD 421	HC	07/31/14		SOCIAL WORKER IV	N	SR-22	13	P	Α	1.00	53,352	1.00	47,400	/
PSD 421	HC	10/16/13		ACCOUNT CLERK IV	N	SR-13	03	Р.	A	1.00	16,032	1.00	32,424	ļ
PSD 421	HC	08/12/13	046963	REGISTERED NURSE IV	N N	SR-22	09	P	A	1.00	37,164	1.00	94,512	Ļ
PSD 421	HC	10/24/14	51368	ADVANCED PRACTICE REGISTERED NURSE II	N N	SR-28	09	P	A	1.00	28,086	1.00	450.000	<b>↓</b>
PSD 421	HC	10/16/13	100432 118070	PSYCHIATRIST II	Y	SC-01	13	P	A	1.00	132,733	1.00	150,000	
PSD 421 PSD 421	HC HC	11/03/14	118070	CLINICAL PSYCHOLOGIST V	N N	SR-24	13	P	A	1.00	51,312	1.00	F7 700	ļ
PSD 421	HC HC	01/13/14 05/01/14	118549	CLINICAL PSYCHOLOGIST VI MEDICAL RECORD LIBRARIAN II	N N	SR-26 SR-18	13 13	P	A	1.00	51,312 13,561	1.00 1.00	57,720 40,548	<del> </del>
PSD 421	HC	10/07/13		SECRETARY II	N.	SR-18 SR-14	03	P	A	1.00	18,984	1.00		<u> </u>
PSD 421	HC	10/07/13			N N	SR-14 SR-14	63	P	<del></del>	1.00	32,424	1.00	36,516	<b></b>
PSD 421	HC	01/17/14		CLINICAL PSYCHOLOGIST VII	N N	SR-14 SR-28	13	P	A	1.00	62,424	1.00		<b></b>
PSD 421	HC	10/01/14		HUMAN SERVICES PROFESSIONAL V	N N	SR-24	23	P	A	1.00	64,920	1.00		<del> </del>
PSD 421	HC	08/11/13		CORRECTIONAL PHYSICIAN II	N	SR-NA	13	p	A	0.50	146,088	0.50		ļ
PSD 421	HC	10/07/13		REGISTERED NURSE III	N	SR-20	09	P	A	1.00	38,652	1.00	68,736	<del>                                     </del>
PSD 421	HC HC	10/01/13		REGISTERED NORSE III	N	SR-20	09	P	A	1.00	77,208	1.00	00,730	1
PSD 421 PSD 421	HC HC	06/16/14		REGISTERED NURSE III	N N	SR-20	09	P	A	1.00	21,066	1.00	74,340	<del>                                     </del>
PSD 421	HC	07/16/13		REGISTERED NURSE III	N N	SR-20	09	P	A	1.00	77,304	1.00	74,340	<del>   </del>
PSD 421	HC	02/05/14		REGISTERED NURSE III	N N	SR-20	09	P	A	1.00	77,304	1.00	74,340	<del> </del>
PSD 421 PSD 422	Cl	02/03/14		CI PROGRAM ADMINISTRATOR	Y	SR-NA	93	T	W	1.00	84.264	1.00	87,636	<del>  </del>
PSD 422	CI	07/16/14		CI DELIVERY/INSTALL SPEC I	Y Y	SR-NA	02	T	W	1.00	37,116	1.00	32,580	<del>                                     </del>
PSD 422	CI	09/04/14		CI DELIVERY/INSTALL SPEC I	- Y	SR-NA	02	<del> </del>	W	1.00	32,736	1.00	32,580	<del> </del>
PSD 422	Ci	06/03/14		CI SALES SPECIALIST II	1 Y	SR-NA	03	<del></del>	W	1.00	26,700	1.00	39,516	<del> </del>
PSD 422	CI	06/03/14		CI SECRETARY III	Y Y	SR-NA	63	T	W	1.00	47,436	1.00	38,400	<del>                                     </del>

r	<u></u>	T	<u> </u>	<u></u>	1		<del></del>	····	1	<del>,</del>	· · · · · · · · · · · · · · · · · · ·	<del>,</del>	<del> </del>	Occupied
		Effective Date	Position		Exempt		1			Budgeted	Budgeted			by 89 Day
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Salary	Actual FTE	Actual Salary	Hire (Y/N)
PSD 422	CI	10/30/14		CI SPECIALIST II	Y Y Y Y Y Y	SR-NA	13	T	W	1,00	42,708	1.00	Actual Salary	11110-117107
PSD 422	Ci	08/01/13		CI DELIVERY/INSTALL SPEC I	Ϋ́	SR-NA	02	Ť	w	1.00	38,124	1.00	33,888	
PSD 422	Ci	11/17/14		CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	Ť	w	1.00	36,156	1.00	20,022	
PSD 422	CI	11/05/13	106469	CI DELIVERY/INSTALL SPEC I	Y	F1-NA	02	Т	W	1.00	43,452	1.00	33,888	
PSD 422	CI	10/01/13	106470	CI CLERK	Υ	SR-NA	03	Т	w	1.00	21,064	1.00	28,884	
PSD 422	CI	09/16/14	106883	CI DELIVERY/INSTALL SPEC I	Y	SR-NA	02	T	W	1.00	31,476	1.00	32,580	
PSD 422	CI	07/01/13	109312	CI PRE-AUDIT CLERK II	у	SR-NA	03	T	W	1.00	32,136	1.00	27,552	
PSD 422	CI	06/03/14	109312	CI PRE-AUDIT CLERK II	Υ	SR-NA	03	T	W	1.00	32,136	1.00	38,292	
PSD 422	CI	09/24/14	109313	CI DELIVERY/INSTALL SPEC I	Υ	SR-NA	02	T	W	1.00	32,580	1.00	32,580	
PSD 422	CI	10/29/14		CI SPECIALIST II	Y	SR-00	23	· T	W	1.00	53,352	1.00		
PSD 422	CI	06/03/14		CI SPECIALIST III	Υ	SR-NA	23	T	W -	1.00	51,936	1.00	54,012	
PSD 422	CI	07/16/13		CI SPECIALIST I	У	SR-16	13	T	W	1.00	32,180	1.00	36,468	
PSD 422	Cl	06/03/14		CI SPECIALIST V	Y	SR-NA	23	T	W	1.00	60,024	1.00	60,000	
PSD 422	CI	06/03/14	112140	CI SPECIALIST III	Υ	SR-NA	23	T	W	1.00	51,312	1.00	41,592	
PSD 422	CI	09/04/14	112871	CI DELIVERY/INSTALL SPEC I	Y	SR-NA	02	T	W	1.00	33,888	1.00	32,580	
PSD 422	CI	07/29/14		CI SPECIALIST V	Y	SR-NA	23	T	W	1.00	40,206	1.00	66,000	
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16	03	P	Α.	1.00	46,176	1.00	35,064	<del>                                     </del>
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	44,412	1.00	35,064	<b></b>
PSD 503	CC	06/16/14		DEPUTY SHERIFF III	N_	SR-20	04	P	A	1.00	51,936	1.00	54,012	$\vdash$
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16	03	P	_A_	1.00	37,968	1.00	35,064	<u> </u>
PSD 503	CC	07/16/14		OFFICE ASSISTANT III	N N	SR-08 SR-10	03	P	A	1.00	25,668	1.00	54,012 30,036	<del></del>
PSD 503	cc	09/23/13		OFFICE ASSISTANT IV	N N	SR-22	04	P	A	1.00 1.00	27,756 31,602	1.00	56,172	<del></del>
PSD 503	CC	11/04/13 07/16/13		DEPUTY SHERIFF IV DEPUTY SHERIFF III	N	SR-22	04	P P	A	1.00	25,323	1.00	51,936	<del>                                     </del>
PSD 503 PSD 503	CC	06/16/14	043399	DEPUTY SHERIFF III	N	SR-20	04	D	A	1.00	54,012	1.00	42,684	
PSD 503	cc	11/17/14	43417	DEPUTY SHERIFF II	N	SR-18	03	D	A	1.00	41,040	1.00	- 42,004	<del> </del>
PSD 503	cc	06/27/14	043420	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	48,048	1.00	35,064	$\vdash$
PSD 503	cc	06/27/14		DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	51,936	1.00	35,064	
PSD 503	CC	06/27/14	043486	DEPUTY SHERIFF I	N N	SR-16	03	P	A	1.00	51,936	1.00	35,064	
PSD 503	cc	08/04/14		OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	26,700	
PSD 503	CC	06/27/14	045560	DEPUTY SHERIFF I	N	SR-16		Р	A	1.00	44,412	1.00	35,064	
PSD 503	CC	06/27/14	045569	DEPUTY SHERIFF I	N	\$R-16	03.	Р	Α	1.00	48,048	1.00	35,064	
PSD 503	CC	06/27/14	111167	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	51,936	1.00	41,064	
PSD 503	CC .	06/16/14	112686	DEPUTY SHERIFF III	N	SR-20	04	P	U	1.00	49,932	1.00	49,932	
PSD 503	CC	10/27/14	112692	OFFICE ASSISTANT IV	N	SR-10	03	Р	Α	1.00	58,440	1.00		
PSD 503	CC	06/27/14	112693	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	44,412	1.00	35,064	
PSD 503	CC	07/01/13	112697	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	51,936	1.00	37,968	
PSD 503	CC	06/27/14	116477	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	35,064	1.00	46,176	
PSD 503	CC	06/27/14	117238	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	35,064	1.00	48,048	l
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	35,064	1.00	35,064	
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	35,064	1.00	35,064	ļ
PSD 503	CC	06/27/14	117575	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	35,064	1.00	35,064	
PSD 503	CC	06/27/14	118968	DEPUTY SHERIFF I	N_	SR-16	03	P	Α	1.00	37,968	1.00	35,064	
PSD 503	cc	11/04/13	120371	DEPUTY SHERIFF IV	N	SR-22	04	P	Α	1.00	41,040	1.00	58,440	L
PSD 503	CC	06/27/14	120373	DEPUTY SHERIFF I	N	SR-16		Р	Α	1.00	42,684	1.00	35,064	ļ
PSD 503	CC	06/27/14		DEPUTY SHERIFF II	N	SR-18	·	P	A	1.00	23,088	1.00	48,024	
PSD 503	CC	08/05/14	120681	OFFICE ASSISTANT III	N	SR-08		P'	A	1.00	31,212	1.00	26,700	
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16		P	A	1.00	44,412	1.00	35,064	<del> </del>
PSD 503	CC	06/27/14	121045	DEPUTY SHERIFF I	N	SR-16		P	A	1.00	44,412	1.00	35,064	
PSD 503	CC	06/27/14	121046	DEPUTY SHERIFF I	N	SR-16	03	P	Α.	1.00	44,412	1.00	35,064	<del>  </del>
PSD 503	CC	06/27/14	121047	DEPUTY SHERIFF I	N _	SR-16	03	P	A	1.00	44,412	1.00	35,064	
PSD 503	CC	06/27/14	121048	DEPUTY SHERIFF I	N	SR-16		P	A	1.00	44,412	1.00	35,064	<del>                                     </del>
PSD 503	CC	06/27/14	121049	DEPUTY SHERIFF I	N	SR-16	03	ļ F	A	1.00	44,412	1.00	35,064	<b>├─</b> ─
PSD 503	CC	06/27/14	121050	DEPUTY SHERIFF I	N	SR-16	03	Р	A	1.00	44,412	1.00	35,064	l

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i i	1	Cfforthus Data	Desition		Cummet					Dudgeted	Dudentod			Occupied by 80 Days
010	S1- O	Effective Date	Position	Basisias Titla	Exempt	CO Laural	DU 6-4-	. T/P	1405	Budgeted	Budgeted	4	A -turni Calana	by 89 Day
Prog ID	Sub-Org	Position Filled	Number 121051	Position Title DEPUTY SHERIFF I	( <u>Y/N)</u> N	SR Level SR-16	BU Code 03	. 1/5	MOF A	1.00	Salary	Actual FTE		Hire (Y/N)
PSD 503 PSD 503	CC	06/27/14 08/01/14	121051	DEPUTY SHERIFF II	N	SR-18		P	A	1.00	44,412 44,412	1.00	. 35,064 48,024	
PSD 503	CC	06/01/14		DEPUTY SHERIFF I	N	SR-16	<del></del>	D	A	1.00	44,412	1.00	35,064	
PSD 503	CC		102238*	SHERIFF	V	SR-NA		D	A	1.00	79,992	1.00	79,992	
PSD 503	CC	06/03/13 06/27/14		DEPUTY SHERIFF I	N	SR-16		Ρ.	U	1.00	38,988	1.00	35,064	
PSD 503	CC	06/27/14	111164*	DEPUTY SHERIFF I	N	SR-16		P	A	1.00	38,988	1.00	35,064	
PSD 503	CC	06/27/14	+		N	SR-16		D	A	1.00	38,988	1.00	35,064	
PSD 503	CC	06/27/14	<del></del>	DEPUTY SHERIFF I	N	SR-16		P	<del></del>	1.00	38,988	1.00	35,064	
PSD 503	CC	06/27/14		DEPUTY SHERIFF I	N	SR-16		P	A	1.00	44,412	1.00	35,064	
PSD 503	CC	06/27/14	<del></del>	DEPUTY SHERIFF I	N	SR-16		P	A	1.00	44,412	1.00	35,064	
PSD 611	BA	07/01/14			l N	SR-NA		P	A	0.00	56,077	0.00	56,077	
PSD 612	BB	04/16/14	002320	PAROLE OFFICER IV	N	SR-22		P	A	1.00	49,332	1.00	55,488	
PSD 612	88	11/02/14	3403	PAROLE OFFICER VI	N	SR-26		P	A	1.00	70,224	1.00	904,66	
PSD 612	BB	11/17/14	3405	PAROLE OFFICER V	N	SR-24		P	A	1.00	42,132	1.00		
PSD 612	88	11/27/13	005947	PAROLE OFFICER III	N	SR-20		P	A	1.00	56,053	1.00	42.132	
PSD 612	BB	11/28/14	30918	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08		P	A	1.00	36,516	1.00	42,132	
PSD 612	BB	10/21/13		PAROLE OFFICER IV	N	SR-22		P	A	1.00	49,332	1.00	45,576	<del></del>
PSD 612	BB	08/28/13	+	OFFICE ASSISTANT III	N	SR-08		P	A	1.00	25,668	1.00	25,668	
PSD 612	BB	10/23/13		PAROLE OFFICER III	N	SR-20		P	A	1,00	42,132	1.00	42,132	
PSD 612	BB	05/01/14	121069	PAROLE OFFICER IV	N	SR-22		P	Α	1.00	49,332	1.00	47,400	
PSD 612	BB	09/20/13		PAROLE OFFICER IV	N	SR-22		P	A	1.00	44,412	1.00	47,412	
PSD 613	DA	11/14/14		CVCC SPECIALIST	N	SR-00		P	В	1.00	47,004	1.00		
PSD 613	DA	08/01/13	120662	JRI PROB RESTITUTION RECOVERY COORD	Ÿ	SR-NA		P	A	1.00	65,000	1.00	58,000	
PSD 613	DA	07/01/13	120666	JRI RESTITUTION SPECIALIST	V	SR-NA		P	Α	1.00	50,000	1.00	. 40,000	
PSD 808	EM	09/04/13	118297	ACCOUNT CLERK III	Ń	SR-11	03	P	Α	1.00	35,064	1.00	28,836	
PSD 900	EA	10/16/14	15658	BUSINESS MANAGEMENT OFFICER II	N	EM-07	35	Р	Α	1.00	79,104	1.00		
PSD 900	EA	09/16/13	024607	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	25,668	1.00	25,668	
PSD 900	EA	06/02/14	025671	ACCOUNTANT III	N	SR-20	13	Р	Α	1.00	60,024	1.00	43,812	
PSD 900	EA	10/01/14	29114	ACCOUNT CLERK IV	N	SR-13	03	P	A	1.00	41,040	1.00		
PSD 900	EA	12/04/13	035988	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	28,836	1.00	32,424	
PSD 900	EA	10/16/13	037233	PERSONNEL CLERK IV	N	SR-11	63	T	Α	1.00	28,836	1.00	28,836	Υ
PSD 900	EA	07/22/13		OFFICE ASSISTANT IV	N	SR-10	03	Р	Α	1.00	35,064	1.00	35,064	
PSD 900	EA	08/01/13	040776	PERSONNEL CLERK V	N	SR-13	63	Р	Α	1.00	31,212	1.00	37,968	
PSD 900	EA	09/03/14	040776	PERSONNEL CLERK V	N	SR-13	63	Р	Α	1.00	31,212	1.00	33,720	
PSD 900	EA	08/19/13	040777	PERSONNEL CLERK V	N	SR-13	63	Р	Α	1.00	36,516	1.00	31,212	
PSD 900	EA	09/18/14	040777	PERSONNEL CLERK V	N	SR-13	63	P	Α	1.00	36,516	1.00	33,720	
PSD, 900	EA	04/28/14	043439	DEPUTY SHERIFF III	N	SR-20	03	Р	Α	1.00	48,048	1.00	58,440	
PSD 900	EA	11/01/13	044180	INFORMATION TECHNOLOGY SPCLT VI	N	SR-26	23	P	Α	1.00	51,936	1.00	73,044	
PSD 900	EA	09/16/14	045940	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	55,320	1.00	57,264	
PSD 900	EA	09/16/14		ADULT CORRECTIONS OFFICER IV	N	CO-08	1 10	P	Α	1.00	55,320	1.00	57,264	
PSD 900	EA	09/16/14		FIREARMS TRAINING TECHNICIAN	N	SR-17	- 03	P	Α	1.00	46,176	1.00	37,980	
PSD 900	EA	08/05/13	100060	PRIVATE SECRETARY II	Υ .	SR-22	63	P	Α	1.00	54,012	1.00	49,932	
PSD 900	EA	06/01/13	102218	DEPUTY DIRECTOR FOR LAW ENFORCEMENT	У	SR-NA	00	P	A	1.00	119,508	1.00	92,646	
PSD 900	EA	07/01/13	116920	ADMINISTRATIVE ASSISTANT VI	N	SR-26	73	Р	Α	1.00	82,128	1.00	78,984	
PSD 900	EA	07/23/14	118661	INFORMATION TECHNOLOGY SPCLT V	N	SR-24	13	Р	Α	1.00	67,488	1.00	53,364	
PSD 900	EA	01/22/14	120797	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	29,000	1.00	25,668	
PSD 900	EA	07/01/14	120964	PERSONNEL TECHNICIAN VI	N	SR-15	63	P	Α	1.00	36,516	1.00	41,064	
PSD 900	EA	08/12/13	023971*	RESEARCH STATISTICIAN IV	N	SR-22	13	P	Α	1.00	45,573	1.00	45,576	
PSD 900	EA	10/16/13	031180*	PROGRAM SPECIALIST V	N	SR-24		Р	Α	1.00	73,044	1.00	51,312	
PSD 900	EA	09/02/14	037751*	CIVIL RIGHTS SPECIALIST III	N	SR-22	73	Р	Α	1.00	49,332	1.00	43,812	
PSD 900	EA	01/02/14	112257*	PERSONNEL MANAGEMENT SPECIALIST V	N	SR-24	73	Р	Α	1.00	51,314	1.00	57,720	
PSD 900	EA	12/02/13	113101*	PUBLIC SAFETY SECURITY PRGM COORD	N	SR-24	73	P	Α	1.00	48,048	1.00	75,960	
PSD 900	EA	08/01/14	120798*	PROGRAM SPECIALIST VI	N	SR-26	13	Р	Α	1.00	57,000	1.00	57,720	

# Department of Public Safety Unauthorized Positions as of November 30, 2014

Prog ID	Sub-Org	<u>Date</u> <u>Established</u>	<u>Legal</u> <u>Authority</u>	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	_Anı	nual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
					Justice Reinvestment									·	
PSD 900		8/31/2012	76-16(B)12	120719	Coordinator	Y	SR-NA	13	Т	Α	1.00	\$	73,032	Υ	
					Performance Based Mgmt			11							
PSD 900		8/31/2012	76-16(B)12	120718	Coordinator	Υ	SR-NA	13	T.	A	1.00	\$	82,164	Υ	
PSD 900		9/1/2011	76-16(B)12	120334	<b>Communications Specialist</b>	Υ	SR-NA	13	Т	Α	1.00	\$	70,188	Υ	
PSD 900		2/6/2014	76-16(B)12	121148	Audit & Compliance Officer	Υ	SR-NA	. 13	T	Α	1.00	\$	82,140	Υ	
PSD 410		9/25/2013	76-16(B)12	121030	OISC Pre Trial Officer	Υ	SR-NA	13	Т	Т	1.00	\$	40,548	Υ	
PSD 410		9/25/2013	76-16(B)12	121031	OISC Social Service Asst	Υ	SR-NA	3	Т	Т	1.00	\$	30,000	Υ	

					FY14 (actual)		FY:	15 (estimated)		FY:	L6 (budgeted)	)	FY1	7 (budgeted)	
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
Prog ID	Sub-Org	Program Title	MOF	\$\$\$\$	<u>\$\$\$\$</u>	Percent	\$\$\$\$ <u></u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
PSD 402		Halawa Correctional Facility	Α	\$ 17,469,998	\$ 826,334	4.7%	\$ 19,328,774	\$ 800,000	4.1%	\$ 22,219,237	\$ 296,389	1.3%	\$ 22,917,032	\$ 296,389	1.3%
PSD 403		Kulani Correctional Facility	Α	\$ 334,787	\$ 2,711	0.8%	\$ 3,178,718	\$ 100,000	3.1%	\$ 3,950,358	\$ 101,482	2.6%	\$ 4,078,276	\$ 101,482	2.5%
PSD 404		Waiawa Correctional Facility	Α	\$ 4,535,259	\$ 220,732	4.9%	\$ 4,579,528	\$ 220,000	4.8%	\$ 5,957,607	\$ -	0.0%	\$ 6,209,703	\$ -	~ 0.0%
PSD 405		Hawaii Community Correctional Center	Α	\$ 6,525,962	\$ 1,533,538	23.5%	\$ 6,787,330	\$ 730,000	10.8%	\$ 8,868,667	\$ -	0.0%	\$ 9,168,754	\$ -	0.0%
PSD 406		Maui Community Correctional Center	Α	\$ 7,690,046	\$ 1,008,092	13.1%	\$ 8,265,546	\$ 840,000	10.2%	\$ 9,995,447	\$ -	0.0%	\$ 10,362,837	\$ -	0.0%
PSD 407		Oahu Community Correctional Center	Α	\$ 20,679,182	\$ 3,424,837	16.6%	\$ 22,151,694	\$ 2,250,000	10.2%	\$ 26,883,293	\$ 523,104	1.9%	\$ 27,839,790	\$ 523,104	1.9%
PSD 408		Kauai Community Correctional Center	Α	\$ 3,066,639	\$ 123,716	4.0%	\$ 3,437,614	\$ 120,000	3.5%	\$ 3,945,237	\$ -	0.0%	\$ 4,146,185	\$ -	0.0%
PSD 409		Women's Community Correctional Center	Α	\$ 4,832,627	\$ 929,758	19.2%	\$ 5,236,258	\$ 540,000	10.3%	\$ 7,055,118	\$ -	0.0%	\$ 7,298,099	\$ -	0.0%
PSD 410		Intake Services Center Division	Α	\$ 2,633,873	\$ 454	0.0%	\$ 2,805,985		0.0%	\$ 3,431,304	\$ -	0.0%	\$ 3,585,318	\$ -	0.0%
PSD 420		Corrections Program Services	A	\$ 5,792,143	\$ 397,018	6.9%	\$ 7,208,742	\$ 350,000	4.9%	\$ 8,054,346	\$ -	0.0%	\$ 8,302,090	\$ -	0.0%
PSD 421		Health Care	Α	\$ 9,874,467	\$ 632,539	6.4%	\$ 10,657,305	\$ 650,000	6.1%	\$ 14,574,673	\$ -	0.0%	\$ 14,673,949	\$ -	0.0%
PSD 502		Narcotics Enforcement Division	Α	\$ 718,009	\$ 22,209	3.1%	\$ 849,321	\$ 25,000	2.9%	\$ 835,554	\$ 19,561	2.3%	\$ 862,520	\$ 19,561	2.3%
PSD 503		Sheriff Division	Α	\$ 11,797,169	\$ 751,428	6.4%	\$ 12,873,669	\$ 350,000	2.7%	\$ 14,490,054	\$ 23,593	0.2%	\$ 14,490,054	\$ 23,593	0.2%
PSD 611		Hawaii Paroling Authority - Determination	Α	\$ 300,790		0.0%	\$ 302,892		0.0%	\$ 551,712	\$ -	0.0%	\$ 551,712	\$ -	0.0%
PSD 612		Hawaii Paroling Authority - Supervision & Counseling	Α	\$ 2,757,587	\$ 24,618	0.9%	\$ 3,080,351	\$ 25,000	0.8%	\$ 1,995,630	\$ -	0.0%	\$ 2,054,140	\$ -	0.0%
PSD 613		Crime Victim Compensation Commission	Α	\$ 258,195	\$ 1,306	0.5%	\$ 277,186		0.0%	\$ 285,000	\$ -	0.0%	\$ 285,000		0.0%
PSD 808		Non-State Facility (Mainland & Fed Detention Ctr.	Α	\$ 415,221		0.0%	\$ 388,281		0.0%	\$ 463,496	\$ -	0.0%	\$ 476,129	\$ -	0.0%
PSD 900		General Administration	Α	\$ 6,188,628		3.0%	<del></del>	\$ 100,000	1.5%		\$ 120,000	1.5%	\$ 8,019,979		1.5%
PSD 422		Hawaii Correctional Industries	W	\$ 1,168,335	\$ 24,271	2.1%	\$ 1,405,001	\$ -	0.0%	_ <del>`</del>	\$ -	0.0%	\$ 1,910,819		0.0%
PSD 613		Crime Victim Compensation Commission	В	\$ 422,748		0.2%	·	\$ 1,041	0.2%		\$ -	0.0%	\$ 450,760		0.0%
PSD 502		Narcotics Enforcement Division - Controlled Substance Reg	W	\$ 275,687	\$ 5,272	1.9%	\$ 312,273	\$ 10,000	3.2%	\$ 396,642	\$ 9,483	2.4%	\$ 403,758	\$ 9,483	2.3%
PSD 503		Sheriff Division - Airports	U	\$ 2,380,483	\$ 390,184	16.4%	\$ 2,610,354	\$ 300,000	11.5%	\$ 2,937,840	\$ 250,000	8.5%	\$ 2,937,840	\$ 250,000	8.5%

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								<u> </u>			ОТ			Comp Time		Total OT	/Comp
Prog ID	Position No.	Bargai ning Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	\$ Amount Paid `	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	
						<b>├</b> ──											<b></b>
PSD 402	38339	13	Y	N	Р	A	ACCOUNTANT III	SR20	\$52,996.86	503.28	\$10,945.39	20.65%			0.00%	\$ 10,945.39	20.65%
PSD 402	38139	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$42,040.36	136.75	\$3,133.35	7.45%	5.81375	\$ 1,133.14	2.70%	\$ 4,266.49	10.15%
PSD 402	37825	10	<u> Y</u>	N	Р	Α_	ADULT CORRECTIONS OFFICER III	CO06	\$49,093.98	218.01	\$5,008.40	10.20%			0.00%	\$ 5,008.40	10.20%
PSD 402	25501	10	Y	N	P	A .	ADULT CORRECTIONS OFFICER III	CO06	\$47,008.88	217.13	\$4,798.31	10,21%	0.125		0.05%	\$ 4,821.66	10.26%
PSD 402	08179	10	Y	N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$46,992.04	228.13	\$4,777.16	10.17%	1.09375	\$ 204.35	0.43%	\$ 4,981.51	10.60%
PSD 402	37797	10	Y	N	Р	_ A	ADULT CORRECTIONS OFFICER III	CO06	\$44,088.00	218.26	\$4,685.63	10.63%			0.00%	\$ 4,685.63	10.63%
PSD 402	37796	10	. ү	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$52,122.80	211.38	\$5,539.88	10.63%			0.00%	\$ 5,539.88	10.63%
PSD 402	37824	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$40,087.25	101.00	4:: -:	0.00%	22.875		10.66%	\$ 4,273.75	10.66%
PSD 402	47295	10	Y	N	P	A.	ADULT CORRECTIONS OFFICER III	CO06	\$45,967.45	184.88	\$4,101.31	8.92%	4.75	\$ 887.45	1.93%	\$ 4,988.76	10.85%
PSD 402	34251	10	. Ү	N	Р	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$45,878.31	232.88	\$5,021.29	10.94%			0.00%	\$ 5,021.29	10.94%
PSD 402	31197	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,121.00	246.00	\$5,206.38	11.05%	0.5		0.20%	\$ 5,299.80	11.25%
PSD 402	37829	10	Y	Ņ	, P	<u>A</u>	ADULT CORRECTIONS OFFICER III	CO06	\$46,964.63	61.00	\$1,355.94	2.89%	21.75		8.65%	\$ 5,419.51	11.54%
PSD 402	11663	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,769.08	229.63	\$5,072.66	10.85%	2.5		1.00%	\$ 5,539.74	11.84%
PSD 402	38010	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,626.92	272.25	\$7,003.57	12.59%	0.09375		0.04%	\$ 7,023.37	12.63%
PSD 402	38114	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$48,865.48	275.50	\$6,423.02	13.14%	1	\$ 194.91	0.40%	\$ 6,617.93	13.54%
PSD 402	38111	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,069.83	298.00	\$6,534.84	13.88%			0.00%	\$ 6,534.84	13.88%
PSD 402	25512	10	. у	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,298.74	184.00	\$3,950.92	8.35%		\$ 2,744.08	5.80%	\$ 6,695.00	14.15%
PSD 402	25496	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,539.49	254.63	\$5,955.08	10.72%	9.0625	\$ 1,913.58	3.45%	\$ 7,868.66	14.17%
PSD 402	34284	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,052.16	303.88	\$6,718.70	14.28%			0.00%	\$ 6,718.70	14.28%
PSD 402	38135	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,291.57	329.25	\$7,226.07	15.28%			0.00%	\$ 7,226.07	15.28%
PSD 402	35574	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,984.00	338.51	\$7,516.64	16.00%			0.00%	\$ 7,516.64	16.00%
PSD 402	37819	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,546.78	324.75	\$7,143.29	15.35%	2.875		1.15%	\$ 7,680.43	16.50%
PSD 402	37818	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,625.29	358.52	\$9,212.22	16.56%		\$ 211.15	0.38%	\$ 9,423.37	16.94%
PSD 402	47292	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$49,258.65	364.39	\$8,266.33	16.78%	4	\$ 779.63	1.58%	\$ 9,045.96	18.36%
PSD 402	38108	10	Υ	N	Р	Α_	ADULT CORRECTIONS OFFICER III	CO06	\$47,143.22	391.75	\$8,665.07	18.38%			0.00%	\$ 8,665.07	18.38%
PSD 402	37816	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,530.28	266.63	\$6,942.65	12.50%	16	\$ 3,378.46	6.08%	\$ 10,321.11	18.59%
PSD 402	37827	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,948.92	407.00	\$8,650.30	18.83%			0.00%	\$ 8,650.30	18,83%
PSD 402	34549	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,988.94	416.00	\$9,168.79	19.51%			0.00%	\$ 9,168.79	19.51%
PSD 402	34502	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,121.04	414.00	\$9,097.05	19.31%	1	.\$ 186.83	0.40%	\$ 9,283.88	19.70%
PSD 402	37823	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$44,102.48	424.25	\$8,897.89	20.18%			0.00%	\$ 8,897.89	20.18%
PSD 402	25494	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,197.46	389.50	\$8,525.85	18.06%	7.3125	\$ 1,366.20	2.89%	\$ 9,892.05	20.96%
PSD 402	34256	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,281.66	460.00	\$10,151.00	21.47%			0.00%	\$ 10,151.00	21.47%
PSD 402	34249	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,139.92	469.50	\$10,419.08	22.10%			0.00%	\$ 10,419.08.	22.10%
PSD 402	37802	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,155.93	474.75	\$10,477.93	22.22%			0.00%	\$ 10,477.93	22.22%
PSD 402	37812	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,108.48	447.38	\$9,826.59	20.86%	4	\$ 747.32	1.59%	\$ 10,573.91	22.45%
PSD 402	25505	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,455.54	380.13	\$9,036.75	19.45%	6.90625	\$ 1,399.63	3.01%	\$ 10,436.38	22.47%
PSD 402	38134	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$42,533.66	67.63	\$1,237.21	2.91%	4.59375	\$ 8,577.87	20.17%	\$ 9,815.08	23.08%
PSD 402	47297	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$48,617.27	494.75	\$10,935.23	22.49%	2.375	\$ 443.72	0.91%	\$ 11,378.95	23.41%
PSD 402	47288	10	Υ'	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,940.88	526.00	\$11,607.03	24.73%			0.00%	\$ 11,607.03	24.73%
PSD 402	37781	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,484.01	537.63	\$11,876.91	25.01%			0.00%	\$ 11,876.91	25.01%
PSD 402	38109	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$55,617.20	540.00	\$13,958.40	25.10%			0.00%	\$ 13,958.40	25.10%
PSD 402	38005	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$55,632.79	543.63	\$14,110.08	25.36%	0.0625	\$ 13.20	0.02%	\$ 14,123.28	25.39%

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PSD 402	25709	10	. Y	· N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,393.04	573.00	\$12,591.90	26.57%			0.00%	\$ 12,591.90	26.57%
PSD 402	47290	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,051.00	609.00	\$13,167.92	28.59%			0.00%	\$ 13,167.92	28.59%
PSD 402	25556	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,328.50	420.00	\$10,898.88	19.70%		\$ 4,935.72	8.92%	\$ 15,834.60	28.62%
PSD 402	34280	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$49,366.82	626.63	\$14,260.69	28.89%	0.375	\$ 73.09	0.15%	\$ 14,333.78	29.04%
PSD 402	38129	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,351.70	324.75	\$8,485.85	15.33%		\$ 8,604.52	15.55%	\$ 17,090.37	30.88%
PSD 402	37790	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$50,565.28	505.13	\$12,036.00	23.80%	21.9375	\$ 4,445.89	8.79%	\$ 16,481.89	32.60%
PSD 402	38116	10	Υ	N	, Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,396.99	704.25	\$15,501.32	32.71%			0.00%	\$ 15,501.32	32.71%
PSD 402	36166	10	Y	N	, Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,896.69	721.88	\$18,568.78	33.22%	1.125	\$ 237.55	0.42%	\$ 18,806.33	33.64%
PSD 402	09737	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,349.93	672.75	\$14,797.72	31.25%	7.125	\$ 1,331.17	2.81%	\$ 16,128.89	34.06%
PSD 402	34838	10	Υ	N_	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,232.56	741.75	\$16,333.12	34.58%		,	0.00%	\$ 16,333.12	34.58%
PSD 402	37994	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$55,760.61	756.00	\$19,571.88	35.10%	11	\$ 2,322.69	4.17%	\$ 21,894.57	39.27%
PSD 402	38130	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,799.51	828.00	\$21,432.24	38.41%	2.375	\$ 501.49	0.90%	\$ 21,933.73	39.31%
PSD 402	26243	10	Y	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$49,320.80	869.64	\$19,954.81	40.46%	. 8	\$ 1,559.26	3.16%	\$ 21,514.07	43.62%
PSD 402	37938	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$53,086.90	228.00	\$5,753.52	10.84%	0.0625	\$ 13.77	0.03%	\$ 5,767.29	10.86%
PSD 402	25481	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$60,429.81	249.50	\$6,932.51	11.47%			0.00%	\$ 6,932.51	11.47%
PSD 402	25490	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$53,231.52	70.25	\$1,706.38	3.21%	18.72	\$ 4,942.94	9.29%	\$ 6,649.32	12.49%
PSD 402	25478	10	Υ	N	Р	Α.	ADULT CORRECTIONS OFFICER IV	CO08	\$52,657.18	229.00	\$5,627.33	10.69%	13.1875	\$ 2,904.50	5.52%	\$ 8,531.83	16.20%
PSD 402	37946	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$57,779.91	316.25	\$8,378.86	14.50%		\$ 2,396.13	4.15%	\$ 10,774.99	18.65%
PSD 402	37956	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,306.26	378.00	\$9,433.70	17.70%		\$ 1,032.40	1.94%	\$ 10,466.10	19.63%
PSD 402	37820	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$17,564.00	2.00	\$50.66	0.29%	18.03125	\$ 3,971.31	22.61%	\$ 4,021.97	22.90%
PSD 402	25484	10	Υ	N .	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$57,658.12	658.01	\$15,436.49	26.77%	0.0625	\$ 14.95	0.03%	\$ 15,451.44	26.80%
PSD 402	38120	10	Y	N	P	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$4,244.58	22.76	\$487.25	11.48%			0.00%	\$ 487.25	11.48%
PSD 402	37960	20	Y	N	P	. A	ADULT CORRECTIONS OFFICER V	CO09	\$64,987.30	2.00	\$62.20	0.10%		\$ 10,200.81	15.70%	\$ 10,263.01	15.79%
PSD 402	37962	20	Y	N	P	Α	ADULT CORRECTIONS OFFICER V	CO09	\$60,230.00			0.00%		\$ 11,388.24	18.91%	\$ 11,388.24	18.91%
PSD 402	25486	20	Y	N	P	Α	ADULT CORRECTIONS OFFICER V	CO09	\$65,735.16	399.75	\$12,224.90	18.60%	5.125	\$ 1,334.08	2.03%	\$ 13,558.98	20.63%
PSD 402	31221	20	Y	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$37,094.99	220.26	\$7,131.16	19.22%	3.5	\$ 908.33	2.45%	\$ 8,039.49	21.67%
PSD 402	31221	20	Υ	N	Р	A	ADULT CORRECTIONS OFFICER V	CO09	\$62,188.77	484.00	\$13,495.78	21.70%			0.00%	\$ 13,495.78	21.70%
PSD 402	25469	90	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER VI	CO10	\$59,023.52	38.25	\$1,240.83	2.10%	_	\$ 4 <u>,923</u> .81	8.34%	\$ 6,164.64	10.44%
PSD 402	25470	90	γ	N	P	_ A_	ADULT CORRECTIONS OFFICER VI	CO10	\$71,374.38	218.50	\$6,881.64	9.64%	9.625	\$ 2,727.58	3.82%	\$_9,609.22	13.46%
PSD 402	25489	90	Υ	N	Р	A	ADULT CORRECTIONS OFFICER VI	CO10	\$71,915.92	691.25	\$22,952.82	31.92%	4.25	\$ 1,204.38	1.67%	\$ 24,157.20	33.59%
PSD 402	25472	90	Υ	N	P	Α_	ADULT CORRECTIONS OFFICER VI	CO10	\$71,520.34	671.50	\$22,610.60	31.61%	7.75	\$ 2,196.23	3.07%	\$ 24,806.83	34.69%
PSD 402	37931	90	γ	N	Р	A	ADULT CORRECTIONS OFFICER VII	CO11	\$77,828.93	241.12	\$8,712.64	11.19%			0.00%	\$ 8,712.64	11.19%
PSD 402	40906	01	Υ	N	Р	A	BUILDING MAINTENANCE WORKER I	BC09	\$22,523.82	132.00	\$2,902.02	12.88%			0.00%	\$ 2,902.02	12.88%
PSD 402	40905	01	Υ	N	P	A	BUILDING MAINTENANCE WORKER I	BC09	\$28,020.93	168.00	\$3,695.85	13.19%		\$ 267.37	0.95%	\$ 3,963.22	14.14%
PSD 402	25539	01	Y	N_	Р	A	BUILDING MAINTENANCE WORKER II	W509	\$35,987.90	69.00	\$1,202.67	3.34%	27	\$ 3,839.40	10.67%	\$ 5,042.07	14.01%
PSD 402	38146	01	Y	N	Р	A	BUILDING MAINTENANCE WORKER II	WS09	\$15,227.50	169.50	\$3,993.18	26.22%			0.00%	\$ 3,993.18	26.22%
PSD 402	37986	13	Υ	. N	P	A	HUMAN SERVICES PROFESSIONAL IV	SR22	\$47,124.18	520.88	\$11,455.25	24.31%		\$ 1,239.34	2.63%	\$ 12,694.59	26.94%
PSD 402	38346	03	Υ	N	Р	_ A	OFFICE ASSISTANT IV	SR10	\$32,193.00	351.44	\$5,454.60	16.94%	0.0625	\$ 8.11	0.03%	\$ 5,462.71	16.97%
PSD 402	34335	03	Y	N	Р	A	OFFICE ASSISTANT V	SR12	\$30,989.00	433.60	\$6,431.82	20.76%	0.0625	\$ 8.44	0.03%	\$ 6,440.26	20.78%
PSD 402	25541	03	Y	N	ρ	A	PROPERTY & SERVICES SUPERVISOR	SR15	\$52,996.86	503.28	\$10,945.39	20.65%			0.00%	\$ 10,945.39	20.65%
PSD 403	38796	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,390.59	348.88	\$8,361.62	17.64%	42.05125	\$ 8,200.92	17.30%	\$ 16,562.54	34.95%
PSD 403	38838	01	Υ	N	Р	A	BUILDING MAINTENANCE WORKER II	WS09	\$33,641.56	162.38	\$3,704.58	11.01%	16	\$ 2,077.50	6.18%	\$ 5,782.08	17.19%
PSD 403	06707	01	Υ	N	Р	A	GENERAL MAINTENANCE SUPERVISOR I	WS11	\$33,793.78	181.50	\$4,475.38	13.24%	1	\$ 132.96	0.39%	\$ 4,608.34	13.64%
PSD 404	36436	10	Y	N	P	A .	ADULT CORRECTIONS OFFICER III	CO06	\$21,375.99	48.00	\$1,057.44	4.95%	6.2975	\$ 1,085.01	5.08%	\$ 2,142.45	10.02%
PSD 404	51764	10	Y	N .	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,028.45	213.76	\$4,736.39	10.07%			0.00%	\$ 4,736.39	10.07%
PSD 404	36437	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,183.80	235.17	\$5,219.81	11.06%			0.00%	\$ 5,219.81	11.06%
PSD 404	37099	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,071.30	128.94	\$2,837.04	6.03%	13.5		5.15%	\$ 5,261.43	11.18%
PSD 404	34503	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,129.51	231.75	\$5,135.64	10.90%	4	\$ 718.34	1.52%	\$ 5,853.98	12.42%
PSD 404	53313	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,967.73	306.22	\$6,702.83	14.27%			0.00%	\$ 6,702.83	14.27%

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PSD 404	47207	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,874.66	333.76	\$7,196.15	15.69%			0.00%	\$ 7,196.15	15.69%
PSD 404	37092	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,146.51	388.00	\$8,621.39	18.29%			0.00%	\$ 8,621.39	18.29%
PSD 404	47214	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,072.32	380.00	\$8,251.66	18.31%		,	0.00%	\$ 8,251.66	18.31%
PSD 404	36433	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,686.94	423.75	\$10,976.73	19.71%			0.00%	\$ 10,976.73	19.71%
PSD 404	37093	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$43,522.07	435.60	\$8,865.37	20.37%			0.00%	\$ 8,865.37	20.37%
PSD 404	37098	10	Y.	N_	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,160.47	542.60	\$11,862.77	25.15%			0.00%	\$ 11,862.77	25.15%
PSD 404	118636	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,320.42	665.72	\$14,661.93	30.98%	4.25	\$ 763.23	1.61%	\$ 15,425.16	32.60%
PSD 404	36429	10	Υ	N	Р	Α .	ADULT CORRECTIONS OFFICER IV	CO08	\$53,496.23	372.44	\$9,165.71	17.13%			0.00%	\$ 9,165.71	17.13%
PSD 404	53328	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$53,736.02	561.01	\$13,828.80	25.73%			0.00%	\$ 13,828.80	25.73%
PSD 404	38303	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$20,301.29	133.50	\$2,859.51	14.09%	0.875	\$ 156.65	0.77%	\$ 3,016.16	14.86%
PSD 404	38304	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$19,734.63	174.00	\$2,933.66	14.87%			0.00%	\$ 2,933.66	14.87%
PSD 404	51770	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$29,435.59	212.43	\$4,640.66	15.77%			0.00%	\$ 4,640.66	15.77%
PSD 404	51772	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER RECRUIT	C004	\$28,314.61	236.84	\$4,921.41	17.38%			0.00%	\$ 4,921.41	17.38%
PSD 404	37088	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$28,143.09	212.88	\$4,423.51	15.72%	4	\$ 691.20	2.46%	\$ 5,114.71	18.17%
PSD 404	38631	20	γ	N	Р	А	ADULT CORRECTIONS OFFICER V	CO09	\$60,398.26	293.25	\$8,210.24	13.59%	0.3125	\$ 71.74	0.12%	\$ 8,281.98	13.71%
PSD 404	36343	90	γ	N	Р	А	ADULT CORRECTIONS OFFICER VI	CO10	\$62,482.04	226.75	\$6,272.18	10.04%		1	0.00%	\$ 6,272.18	10.04%
PSD 405	31371	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$54,162.20	78.37	\$2,006.49	3.70%	16.5	\$ 3,484.04	6.43%	\$ 5,490.53	10.14%
PSD 405	51427	10	Υ	N.	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,204.80	221.75	\$4,884.92	10.35%	1	\$ 186.83	0.40%	\$ 5,071.75	10.74%
PSD 405	11667	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C005	\$35,234.67	139.50	\$3,099.71	8.80%	6.32875	\$ 1,136.55	3.23%	\$ 4,236,26	12.02%
PSD 405	51428	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	C005	\$47,194.48	285.75	\$6,257.63	13.26%			0.00%	\$ 6,257,63	13.26%
PSD 405	51456	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$7,346.99	47.25	\$986.11	13.42%				\$ 986.11	13.42%
PSD 405	49201	10	У	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$46,984.00	111.00	\$2,485.93	5.29%	20.5475	\$ 3.838.91	8.17%	\$ 6.324.84	13,46%
PSD 405	51413	10	Ÿ	N N	P	À	ADULT CORRECTIONS OFFICER III	C006	\$47,334.56	243,50	\$5,336.16	11.27%		\$ 1,237.75		\$ 6,573.91	13.89%
PSD 405	02579	10	γ	N	,	A	ADULT CORRECTIONS OFFICER III	C006	\$55,540.71	303.00	\$7,859.95	14.15%				\$ 7.859.95	14.15%
PSD 405	38122	10	Y	N	P	Ā	ADULT CORRECTIONS OFFICER III	C006	\$46,751.30	117.76	\$2,622.54	5.61%	21 17	\$ 4,126,20		\$ 6,748.74	14.44%
PSD 405	35638	10	Y	N N	, ,	Ā	ADULT CORRECTIONS OFFICER III	C006	\$49,402.57	319.50	\$7,279.84	14.74%	0.1875	\$ 36.55		\$ 7.316.39	14.81%
PSD 405	06834	10	· ·	- <del>''</del> -	<del>-</del> -	A	ADULT CORRECTIONS OFFICER III	COOS	\$55,496.00	336.64	\$8,781.45	15.82%	0.10.0	¥ 00.00		\$ 8,781,45	15.82%
PSD 405	37801	10	, ,	N N	,		ADULT CORRECTIONS OFFICER III	C006	\$49,289.31	395.51	\$9,056,53	18.37%	-			\$ 9.056.53	18.37%
PSD 405	35634	10	, , , , , , , , , , , , , , , , , , ,	N N	-	A	ADULT CORRECTIONS OFFICER III	C006	\$47,066.02	411.14	\$9,137.13	19.41%				\$ 9,137,13	19,41%
PSD 405	38789	10	Y	N		A	ADULT CORRECTIONS OFFICER III	C006	\$40,923,21	343.00	\$7,614.46	18,61%	3,125	\$ 583,85		\$ 8,198,31	20.03%
PSD 405	37807	10	·	N N	,	A	ADULT CORRECTIONS OFFICER III	C006	\$29,645,11	267.38	\$6,003.78	20.25%	<b>V.12</b> 0	<b>\$</b>		\$ 6,003.78	20.25%
PSD 405	25982	10	Y	N	p	Â	ADULT CORRECTIONS OFFICER III	C006	\$47,267.03	405.75	\$8,976.16	18.99%	5.44125	\$ 1,016,59		\$ 9.992.75	21.14%
PSD 405	51420	10	Y	N N	, p	A	ADULT CORRECTIONS OFFICER III	C006	\$42,408.10	365.75	\$8,347.11	19.68%	3.625	\$ 706.54		\$ 9.053.65	21.35%
PSD 405	51432	10	' -	N			ADULT CORRECTIONS OFFICER III	C006	\$47,209.32	464.90	\$10,255.65	21.72%	3.020	\$ 373,66		\$ 10.629.31	22.52%
PSD 405	49849	10	- <del>'</del>	N N	<u>                                   </u>	A	ADULT CORRECTIONS OFFICER III	C006	\$49,338.99	464.88	\$10,583.32	21.45%	5.75	\$ 1,120.72		\$ 11.704.04	23.72%
PSD 405	51442	10	, Y	N N	P P	<del></del>	ADULT CORRECTIONS OFFICER III	C006	\$49,336.99	523.25	\$10,563.32	24.39%	3.73	Ψ 1,120.72		\$ 11,504.83	24.39%
PSD 405	51434	10	· · ·	N N	<del></del>	A -		C006	\$47,171.74	544.25	\$12,127.83	25.70%				\$ 12,127.83	25.70%
PSD 405			<del></del>		P.	A .	ADULT CORRECTIONS OFFICER III	C006				26.55%				\$ 12,563.44	26.55%
	06122	10	Y	N	P	Α.	ADULT CORRECTIONS OFFICER III	<del> </del>	\$47,328.51	569.50	\$12,563.44	25.81%	3,125	\$ 583.85		\$ 12,806.45	27.05%
PSD 405	51414	10	Y	N	P -	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,350.22	545.13	\$12,222.60		3.125	\$ 583.85		\$ 12,808.45	27.05%
PSD 405	51438	10	Υ	N	P		ADULT CORRECTIONS OFFICER III	CO06	\$47,451.14	586.63	\$12,908.52	27.20%		0 500 40			30.74%
PSD 405	51436	10	Y	N	P	A .	ADULT CORRECTIONS OFFICER III	CO06	\$46,376.36	617.13	\$13,697.73	29.54%		\$ 560.49		\$ 14,258.22	
PSD 405	51454	10	Y	·N	P	Α_	ADULT CORRECTIONS OFFICER III	CO06	\$42,386.53	182.50	\$4,022.59	9.49%	48.875	\$ 9,131.35	<del></del>	\$ 13,153.94	31.03%
PSD 405	47286	10	Υ	N	P	Α.	ADULT CORRECTIONS OFFICER III	C006	\$49,463.14	678.38	\$15,475.89	31.29%				\$ 15,475.89	31.29%
PSD 405	33241	10	Y	N	Р	Α_	ADULT CORRECTIONS OFFICER III	C006	\$30,544.64	405.50	\$8,812.70	28.85%	4.59375	\$ 858,25		\$ 9,670.95	31.66%
PSD 405	35625	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,497.45	642.50	\$14,134.80	30.40%	4.4225	\$ 826.26		\$ 14,961.06	32.18%
PSD 405	28918	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$36,337.19	545.00	\$12,066.72	33.21%	1.3125	\$ 245.22		\$ 12,311.94	33.88%
PSD 405	49842	10	Y	N	Р	. А	ADULT CORRECTIONS OFFICER III	CO06	\$51,420.36	637.79	\$15,299.08	29.75%		\$ 2,330.61		\$ 17,629.69	34.29%
PSD 405	07175	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO05	\$35,545.70	414.51	\$9,132.32	25.69%	17.8375	\$ 3,203.34		\$ 12,335.66	34.70%
PSD 405	25977	10	/ Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$55,794.74	747.00	\$19,367.23	34.71%			0.00%	\$ 19,367.23	34.71%

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PSD 405	25975	10	Y	N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$47,287.17	632.50	\$13,962.21	29.53%	15.77	\$ 2,946.32	6.23%	\$ 16,908.53	35.76%
PSD 405	25993	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,243.80	722.25	\$15,986.14	33.84%	5.125	\$ 957.51	2.03%	\$ 16,943.65	35.86%
PSD 405	118651	10	Υ ,	N	Р	A ·	ADULT CORRECTIONS OFFICER III	CO06	\$51,600.28	738.63	\$16,968.37	32.88%	8.125	\$ 1,646.63	3.19%	\$ 18,615.00	36.08%
PSD 405	51440	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,263.16	549.01	\$12,095.19	25.59%	28.9375	\$ 5,406.42	11.44%	\$ 17,501.61	37.03%
PSD 405	35637	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER (II	; CO06	\$47,351.07	· 775.50	\$17,159.11	36.24%	6.20375	\$ 1,159.05	2.45%	\$ 18,318.16	38.69%
PSD 405	49847	10	.γ	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$47,435.96	829.88	\$18,339.27	38.66%	1	\$ 186.83	0.39%	\$ 18,526.10	39.05%
PSD 405	33242	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,848.09	834.75	\$21,666.89	38.80%	4.0625	\$ 857.81	1.54%	\$ 22,524.70	40.33%
PSD 405	26586	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$3,891.00	12.00	\$269.40	6.92%	. 7	\$ 1,307.82	33.61%	\$ 1,577.22	40.53%
PSD 405	49850	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$51,534.89	821.26	\$19,653.86	38.14%	10	\$ 2,026.62	3.93%	\$ 21,680.48	42.07%
PSD 405	25980	10	Υ	N.	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$45,793.24	634.26	\$13,990.36	30.55%	28,625	\$ 5,348.03	11.68%	\$ 19,338.39	42.23%
PSD 405	36128	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$35,528.45	641.50	\$14,352.75	40.40%	5	\$ 934.15	2.63%	\$ 15,286.90	43.03%
PSD 405	08184	10	Υ	N ·	P	А	ADULT CORRECTIONS OFFICER III	C006	\$48,633.28	593.02	\$15,465.66	31.80%	26.6875	\$ 5,635.17	11.59%	\$ 21,100.83	43.39%
PSD 405	51435	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$48,620.02	861.75	\$20,001.61	41.14%	7.235	\$ 1,410.16	2.90%	\$ 21,411.77	44.04%
PSD 405	51433	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,294.21	968.13	\$21,423.41	45.30%			0.00%	\$ 21,423.41	45,30%
PSD 405	33243	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$49,363.17	973.25	\$22,310.01	45.20%	7.25	\$ 1,413.08	2.86%	\$ 23,723.09	48.06%
PSD 405	51418	10	Υ	N	, P	A	ADULT CORRECTIONS OFFICER HI	C006	\$47,307.45	878.18	\$19,497.36	41.21%	17.58	\$ 3,284.48	6.94%	\$ 22,781.84	48.16%
PSD 405	25981	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,075.30	971.25	\$21,451.85	45.57%	11.125	\$ 2,078.49	4.42%	\$ 23,530.34	49.98%
PSD 405	25551	10	·Y	N.	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$35,883.74	725.25	\$16,000.26	44.59%	12.03125	\$ 2,247.81	6.26%	\$ 18,248.07	50.85%
PSD 405	36132	10	. ү	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$35,713.95	792.00	\$17,418.18	48.77%	5.5	\$ 1,027.57	2.88%	\$ 18,445.75	51.65%
PSD 405	25504	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,162.72	883.88	\$19,559.03	43.31%	21.0625	\$ 3,935.12	8.71%	\$ 23,494.15	52.02%
PSD 405	51416	10	Υ	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$56,125.01	1141.40	\$29,463.96	52.50%	1	\$ 211.15	0.38%	\$ 29,675.11	52.87%
PSD 405	26586	10	γ	N ·	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$43,648.88	991.25	\$21,817.89	49.98%	9	\$ 1,616.26	3.70%	\$ 23,434.15	53.69%
PSD 405	28909	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$32,407.91	790.25	\$17,415.37	53.74%			0.00%	\$ 17,415.37	53.74%
PSD 405	47285	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,284.76	1108.75	\$24,331.90	52.57%	4.125	\$ 770.68	1.67%	\$ 25,102.58	54.24%
PSD 405	118647	10	• ү	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$51,482.14	1009.50	\$24,245.72	47.10%	35	\$ 7,093.15	13.78%	\$ 31,338.87	60.87%
PSD 405	35624	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$56,056.35	1315.76	\$34,145.33	60.91%	4	\$ 844.62	1.51%	\$ 34,989.95	62.42%
PSD 405	51441	10	Υ	N .	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,748.65	1430.88	\$31,487.35	65.94%	0.5	\$ 93.42	0.20%	\$ 31,580.77	66.14%
PSD 405	37225	10	Υ	. N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,056.99	542.01	\$11,296.59	24.53%	105.5	\$ 19,378.73	42.08%	\$ 30,675.32	66.60%
PSD 405	33858	10	γ `	. N	.ь	Α	ADULT CORRECTIONS OFFICER III	CO06	\$42,223.03	1361.50	\$35,441.85	83.94%			0.00%	\$ 35,441.85	83.94%
PSD 405	36130	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$36,075.32	1406.25	\$30,937.75	85.76%	2	\$ 373.66	1.04%	\$ 31,311.41	86.79%
PSD 405	02561	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$47,709.33	2080.00	\$45,986.34	96.39%	2	\$ 373.66	0.78%	\$ 46,360.00	97.17%
PSD 405	08183	10	. ү	N	٠р	А	ADULT CORRECTIONS OFFICER III	C006	\$48,067.58	2181.50	\$48,072.77	100.01%	6.1875	\$ 1,156.02	2.40%	\$ 49,228.79	102.42%
PSD 405	118646	10	Υ	N ·	Р	· A	ADULT CORRECTIONS OFFICER III	CO06	\$47,928.32	2898.80	\$64,033.37	133.60%			0.00%	\$ 64,033.37	133.60%
PSD 405	38662	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$52,100.13	144.75	\$3,581.09	6.87%	14.78125	\$ 3,255.51	6.25%	\$ 6,836.60	13.12%
PSD 405	26587	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$47,189.28	344.50	\$7,610.90	16.13%		<u> </u>	0.00%	\$ 7,610.90	16.13%
PSD 405	07176	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$47,256.21	418.25	\$9,218.46	19.51%	0.53125	\$ 117.01	0.25%	\$ 9,335.47	19.76%
PSD 405	29565	10	Υ .	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$47,206.31	436.75	\$9,657.34	20.46%			0.00%	\$ 9,657.34	20.46%
PSD 405	04291	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$58,000.89	713.01	\$17,273.87	29.78%	·		0.00%	\$ 17,273.87	29.78%
PSD 405	45944	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$47,307.80	640.00	\$14,127.55	29.86%	2	\$ 440.49	0.93%	\$ 14,568.04	30.79%
PSD 405	39509	10	Υ .	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,594.48	680.50	\$19,181.83	31.66%	6.5625	\$ 1,569.25	2.59%	\$ 20,751.08	34.25%
PSD 405	51406	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$60,818.00	1048.26	\$29,650.03	48.75%	0.6875	\$ 164.40	0.27%	\$ 29,814.43	49.02%
PSD 405	07174	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$37,372.77	814.87	\$18,597.24	49.76%			0.00%	\$ 18,597.24	49.76%
PSD 405	36050	10	Y	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$61,033.42	1184.14	\$33,250.04	54.48%			0.00%	\$ 33,250.04	54.48%
PSD 405	51404	10	γ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,852.17	1184.88	\$33,408.39	54.90%	2	\$ 478.25	0.79%	\$ 33,886.64	55.69%
PSD 405	34262	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,536.16	1038.50	\$25,873.00	48.33%	19.75		8.13%	\$ 30,222.86	56.45%
PSD 405	51402	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,859.03	1211.64	\$30,074.90	55.84%			1.20%	\$ 30,721.87	57.04%
PSD 405	34846	10	Y	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,778.24	1396.25	\$39,481.02	64.96%		\$ 1,972.77	3.25%	\$ 41,453.79	68.20%
PSD 405	118650	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$35,490.69	370.50	\$8,153.65	22.97%			0.00%	\$ 8,153.65	22.97%
PSD 405	51449	20	Υ	N	Р	A	ADULT CORRECTIONS OFFICER V	CO09	\$29,718.29	162.00	\$4,634.82	15.60%			0.00%	\$ 4,634.82	15.60%
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PSD 405	49854	20	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$65,850.04	597.70	\$18,220.66	27.67%			0.00%	\$ 18,220.66	27.67%
PSD 405	33244	20	γ	N	P	А	ADULT CORRECTIONS OFFICER V	CO09	\$51,375.96	1.50	\$44.70	0.09%	57.75	\$ 15,032.77	29.26%	\$ 15,077.47	29.35%
PSD 405	25979	20	γ	N	Þ	А	ADULT CORRECTIONS OFFICER V	CO09	\$3,530.00	44.26	\$1,096.99	31.08%			0.00%	\$ 1,096.99	31.08%
PSD 405	25979	20	Y	N	Р	A	ADULT CORRECTIONS OFFICER V	CO09	\$53,786.26	767.00	\$19,103.47	35.52%	2.25	\$ 538.03	1.00%	\$ 19,641.50	36.52%
PSD 405	06119	20	γ	N	P	A	ADULT CORRECTIONS OFFICER V	CO09	\$59,365.85	1028.64	\$25,240.66	42.52%	1	\$ 260.31	0.44%	\$ 25,500.97	42.96%
PSD 405	25990	20	Υ	N	P	Α	ADULT CORRECTIONS OFFICER V	CO09	\$66,342.55	1345.64	\$41,190.07	62.09%	8.4375	\$ 2,196.35	3.31%	\$ 43,386.42	65.40%
PSD 405	25989	20	Υ	N	P	Α	ADULT CORRECTIONS OFFICER V	C009	\$66,705.42	1999.54	\$60,807.68	91.16%	20.28125	\$ 5,279.37	7.91%	\$ 66,087.05	99.07%
PSD 405	25990	20	γ	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$24,962.14	875.26	\$27,084.32	108.50%			0.00%	\$ 27,084.32	108.50%
PSD 405	43140	01	γ	N.	P	Α	BUILDING MAINTENANCE WORKER II	WS09	\$47,020.20	214.88	\$4,973.83	10.58%			0.00%	\$ 4,973.83	10.58%
PSD 406	48366	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER III	C00è	\$33,014.45	163.01	\$3,384.33	10.25%			0.00%	\$ 3,384.33	10.25%
PSD 406	35590	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$38,863.27	187.63	\$4,177.43	10.75%			0.00%	\$ 4,177.43	10.75%
PSD 406	47205	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$49,353.67	217.75	\$5,272.64	10.68%	1.25	\$ 251.65	0.51%	\$ 5,524.29	11.19%
PSD 406	48385	10	Y	. N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,997.90	10.38	\$248.90	0.53%	25.75	\$ 5,067.60	10.78%	\$ 5,316.50	11.31%
PSD 406	47209	10	γ .	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$33,014.45	186.00	\$3,862.12	11.70%			0.00%	\$ 3,862.12	11.70%
PSD 406	55238	10	Υ	N	Ρ.	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,217.31	236.00	\$5,575.47	11.81%			0.00%	\$ 5,575.47	11.81%
PSD 406	48359	10	Υ	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,049.52	165.00	\$4,011.15	8.53%	8	\$ 1,574.40	3.35%	\$ 5,585.55	11.87%
PSD 406	38526	10	γ	N	· P	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,427.39	200.00	\$4,730.98	9.98%	5	\$ 984.00	2.07%	\$ 5,714.98	12.05%
PSD 406	49904	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	. CO06	\$46,422.84	216.51	\$5,133.46	11.06%	2.5	\$ 492.00	1.06%	\$ 5,625.46	12.12%
PSD 406	48395	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,160.47	235.50	\$5,684.45	12.05%	1	\$ 196.80	0.42%	\$ 5,881.25	12.47%
PSD 406	47203	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,044.15	270.52	\$5,746.86	12.48%			0.00%	\$ 5,746.86	12.48%
PSD 406	45580	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$33,165.40	177.00	\$4,259.49	12.84%			0.00%	\$ 4,259.49	12.84%
PSD 406	48379	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$42,804.48	235.00	\$5,639.31	13.17%			0.00%	\$ 5,639.31	13.17%
PSD 406	47213	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,344.67	226.88	\$5,418.02	11.44%	4.875	\$ 959.40	2.03%	\$ 6,377.42	13.47%
PSD 406	35589	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,830.85	276.39	\$6,667.22	14.24%	2.125	\$ 418.20	0.89%	\$ 7,085.42	15.13%
PSD 406	48374	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$30,455.69	94.00	\$2,259.88	7.42%	12	\$ 2,361.60	7.75%	\$ 4,621.48	15.17%
PSD 406	48358	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$33,014.45	242.63	\$5,040.36	15.27%			0.00%	\$ 5,040.36	15.27%
PSD 406	28910	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,359.64	325.50	\$7,338.03	15.49%	1	\$ 187.71	0.40%	\$ 7,525.74	15.89%
PSD 406	33138	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,539.18	291.51	\$6,559.37	14.09%	5.4375	\$ 1,020.66	2.19%	\$ 7,580.03	16.29%
PSD 406	37224	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,290.18	147.88	\$3,508.40	7.42%	23.375	\$ 4,600.20	9.73%	\$ 8,108.60	17.15%
PSD 406	48362	10	Y	. N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,219.94	253.77	\$5,757.83	12.19%	12.875	\$ 2,416.14	5.12%	\$ 8,173.97	17.31%
PSD 406	48368	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$32,728.00	282.26	\$5,864.16	17.92%			0.00%	\$ 5,864.16	17.92%
PSD 406	02613	10	Y	N	Р	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$33,014.45	270.38	\$5,613.51	17.00%	2	\$ 332.49	1.01%	\$ 5,946.00	18.01%
PSD 406	49900	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,468.11	369.63	\$8,351.81	17.97%	1	\$ 187.71	0.40%	\$ 8,539.52	18.38%
PSD 406	48416	10	Υ	N.	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$46,400.25	369.38	\$8,767.29	18.89%	0.09375		0.04%	\$ 8,785.74	18.93%
PSD 406	48410	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$19,900.77	159.13	\$3,907.49	19.63%	0.6875	\$ 135 <u>.</u> 30	0.68%	\$ 4,042.79	20.31%
PSD 406	48414	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$49,241.86	448.50	\$10,096.28	20.50%			0.00%	\$ 10,096.28	20.50%
PSD 406	47206	10	- γ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$33,014.45	331.63	\$6,899.57	20.90%			0.00%	\$ 6,899.57	20.90%
PSD 406	48425	10	γ	N	Ρ.	. А	ADULT CORRECTIONS OFFICER III	CO06	\$44,167.11	447.50	\$9,455.67	21.41%			0.00%	\$ 9,455.67	21.41%
PSD 406	45578	10	γ	N N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$46,661.05	423.75	\$10,061.59	21.56%	2.25	\$ 442.80	0.95%	\$ 10,504.39	22.51%
PSD 406	48360	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,936.86	365.13	\$8,993.05	19.58%	6.75	\$ 1,358.93	2.96%	\$ 10,351.98	22.54%
PSD 406	48396	10	Υ	N	_ Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$43,791.57	418.64	\$9,970.67	22.77%			0.00%	\$ 9,970.67	22.77%
PSD 406	48413	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$44,188.05	479.77	\$10,118.02	22.90%			0.00%	\$ 10,118.02	22.90%
PSD 406	07972	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$33,014.45	366.25	\$7,608.39	23.05%	1	\$ 172.80	0.52%	\$ 7,781.19	23.57%
PSD 406	47212	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$42,737.63	428.75	\$10,287.45	24.07%			0.00%	\$ 10,287.45	24.07%
PSD 406	48391	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,769.76	411.25	\$9,818.09	20.99%	8	\$ 1,574.40	3.37%		24.36%
PSD 406	48372	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$33,014.45	371.75	\$7,721.99	23.39%	2	\$ 332.49	1.01%	\$ 8,054.48	24.40%
PSD 406	48376	10	٧	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,261.35	316.00	\$7,473.06	15.81%	20.95375	\$ 4,123.70	8.73%	\$ 11,596.76	24.54%
PSD 406	48411	10	Y	, N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$49,645.54	520.26	\$12,638.01	25.46%			0.00%	\$ 12,638.01	25.46%
PSD 406	48364	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$43,816.13	558.02	\$11,873.82	27.10%			0.00%	\$ 11,873.82	27.10%

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PSD 406	49902	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$33,014.45	416.63	\$8,654.63	26.21%	2	\$ 332.49	1.01%	\$ 8,987.12	27.22%
PSD 406	48363	10	Υ	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,067.59	605.77	\$12,606.92	27.37%			0.00%	\$ 12,606.92	27.37%
PSD 406	48357	10	Y	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,347.58	616.77	\$13,138.93	28.35%	0.0625	\$ 11.73	0.03%	\$ 13,150,66	28.37%
PSD 406	35591	10	Y:	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,457.97	595.00	\$13,275.19	27.97%	2	\$ 375.42	0.79%	\$ 13,650.61	28.76%
PSD 406	51429	10	Υ	N	ρ	А	ADULT CORRECTIONS OFFICER III	CO06	\$56,097.16	632.00	\$16,004.67	28.53%	2	\$ 422.31	0.75%	\$ 16,426.98	29.28%
PSD 406	48408	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$49,387.95	605.64	\$14,166.13	28.68%	2	\$ 387.69	0.78%	\$ 14,553.82	29.47%
PSD 406	34803	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$26,810.88	337.01	\$7,922.20	29.55%	0.0625	\$ 12.30	0.05%	\$ 7,934.50	29.59%
PSD 406	34801	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,940.03	603.02	\$13,913.93	29.64%	1	\$ 187.71	0.40%	\$ 14,101.64	30.04%
PSD 406	55242	10	Υ	N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$47,486.19	615.63	\$14,017.30	29.52%	3	\$ 563.12	1.19%	\$ 14,580.42	30.70%
PSD 406	48367	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$32,975.42	444.26	\$9,227.70	27.98%	7.25	\$ 1,205.28	3,66%	\$ 10,432.98	31.64%
PSD 406	37227	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,623.17	643.01	\$15,265.01	32.05%	2.28125	\$ 448.95	0.94%	\$ 15,713.96	33.00%
PSD 406	12831	10	Υ	. N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,780.87	693.13	\$16,528.51	34.59%			0.00%	\$ 16,528.51	34.59%
PSD 406	33137	10	Y	N	Р	Α.	ADULT CORRECTIONS OFFICER III	. CO06	\$47,561.32	685.77	\$15,485.30	32.56%	6.28125	\$ 1,179.04	2.48%	\$ 16,664.34	35.04%
PSD 406	48365	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$44,453.33	708.78	\$15,596.87	35.09%			0.00%	\$ 15,596.87	35.09%
PSD 406	48387	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,920.57	741.75	\$16,873.24	35.21%			0.00%	\$ 16,873.24	35.21%
PSD 406	47204	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,279.01	676.02	\$14,459.64	31.24%	. 11	\$ 2,064.78	4.46%	\$ 16,524.42	35.71%
PSD 406	33139	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$43,740.42	569.26	\$13,683.21	31.28%	12.2525	\$ 2,411.29	5.51%	\$ 16,094.50	36.80%
PSD 406	55240	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,637.30	711.13	\$17,018.14	36.49%	0.75	\$ 147.60	0.32%	\$ 17,165.74	36.81%
PSD 406	48388	10	Υ	N	. Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,802.72	736.63	\$17,613.30	36.85%	0.5	\$ 98.40	0.21%	\$ 17,711.70	37.05%
PSD 406	48403	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$46,979.62	756.38	\$17,970.57	38.25%			0.00%	\$ 17,970.57	38.25%
PSD 406	33140	10	Υ	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,585.24	779.25	\$17,800.01	37.41%	3.375	\$ 633.51	1.33%	\$ 18,433.52	38.74%
PSD 406	48398	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,652.99	605.26	\$13,657.89	28.66%	26.375	\$ 4,950.79	10.39%	\$ 18,608.68	39.05%
PSD 406	36185	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,639.00	837.64	\$20,150.80	42.30%	0.90625	\$ 178.35	0.37%	\$ 20,329.15	42.67%
PSD 406	11703	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,549.06	888.27	\$19,746.40	42.42%	3	\$ 563.12	1.21%	\$ 20,309.52	43.63%
PSD 406	38794	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$45,859.15	406.13	\$9,741.24	21.24%	54.7025	\$ 10,765.45	23.48%	\$ 20,506.69	44.72%
PSD 406	34797	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,611.27	876.63	\$21,073.78	44.26%	2	\$ 393.60	0.83%	\$ 21,467.38	45.09%
PSD 406	48407	10	Y	N	Ρ.	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,786.84	931.64	\$22,157.55	46.37%	0.625	\$ 123.00	0.26%	\$ 22,280.55	46.62%
PSD 406	48400	10	γ	2	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,627.82	952.26	\$22,946.48	48.18%	1.5	\$ 295.20	0.62%	\$ 23,241.68	48.80%
PSD 406	31578	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,481.08	1002.00	\$22,870.02	48.17%	10.75	\$ 2,017.86	4.25%	\$ 24,887.88	52.42%
PSD 406	51360	10	Υ	N	Р	. А	ADULT CORRECTIONS OFFICER III	CO06	\$23,817.74	654.25	\$13,765.20	57.79%			0.00%	\$ 13,765.20	57.79%
PSD 406	48409	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$48,104.59	1427.00	\$34,151.69	70.99%	6.6875	\$ 1,316.10	2.74%	\$ 35,467.79	73.73%
PSD 406	48402	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$44,563.55	2337.89	\$50,426.73	113.16%	2	\$ 374.22	0.84%	\$ 50,800.95	114.00%
PSD 406	49910	10	. у	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$40,269.39	170.01	\$4,081.32	10.14%			0.00%	\$ 4,081.32	10.14%
PSD 406	49908	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$46,060.01	226.00	\$5,500.10	11.94%			0.00%	\$ 5,500.10	11.94%
PSD 406	48436	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$52,667.56	205.63	\$5,538.18	10.52%	7.5625	\$ 1,662.82	3.16%	<del></del>	13.67%
PSD 406	48438	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,525.92	435.50	\$11,654.41	21.77%	13.5625	\$ 2,982.08	5.57%	\$ 14,636.49	27.34%
PSD 406	48434	10	Y ·	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$52,974.56	312.75	\$8,369.40	15.80%	37.9375		15.75%	\$ 16,710.98	31.55%
PSD 406	02612	10	γ	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$53,717.95	666.89	\$17,806.08	33.15%	3.25	\$ 714.60	1.33%	\$ 18,520.68	34.48%
PSD 406	49912	10	Y	N	Р	Α.	ADULT CORRECTIONS OFFICER IV	CO08	\$52,672.90	851.13	\$22,827.21	43.34%	6.0625	\$ 1,333.00	2.53%	\$ 24,160.21	45.87%
PSD 406	06031	10	Y	. N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$47,842.17	982.01	\$23,421.17	48.96%	7.6875	\$ 1,512.90	3.16%	\$ 24,934.07	52.12%
PSD 406	49913	10	· Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$54,240.36	1339.90	\$35,946.46	66.27%	1.0625	\$ 233.62	0.43%	\$ 36,180.08	66,70%
PSD 406	02611	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$53,896.62	1337.38	\$33,811.48	62.73%	12.125	\$ 2,666.01	4.95%	\$ 36,477.49	67.68%
PSD 406	48399	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$33,014.45	189.75	\$3,940.85	11.94%			0.00%	\$ 3,940.85	11.94%
PSD 406	48383	10	γ	N	Р	Α.	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$24,009.45	123.39	\$2,559.66	10.66%		\$ 1,085.80	4.52%	\$ 3,645.46	15.18%
PSD 406	47201	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$43,534.81	671.00	\$16,516.23	37.94%	3.4875	<del></del>	1.61%	\$ 17,218.34	39.55%
PSD 406	37228	20	γ	N	P	Α	ADULT CORRECTIONS OFFICER V	CO09	\$62,174.00	189.63	\$5,828.26	9.37%	5.5925	\$ 1,297.35	2.09%	\$ 7,125.61	11.46%
PSD 406	118645	20	У	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$65,444.04	215.00	\$6,863.89	10.49%		\$ 1,195.62	1.83%	\$ 8,059.51	12.32%
PSD 406	48431	20	γ	N	Р	A	ADULT CORRECTIONS OFFICER V	CO09	\$51,513.06	246.13	\$7,306.33	14.18%		\$ 1,295.62	2.52%	\$ 8,601.95	16.70%
PSD 406	02610	20	Y	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$65,684.03	429.25	\$13,357.06	20.34%	2	\$ 522.00	0.79%	\$ 13,879.06	21.13%

PSD-406   PSD-406   PSD-407   PSD-406   PSD-407   PSD-406   PSD-407   PSD-406   PSD-407   PSD-406   PSD-407   PSD-					,													
180   180	PSD 406	40748	20	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	. \$60,345.31	499.02	\$15,094.56	25.01%	3.25	\$ 802.05	1.33%	\$ 15,896.61	26.34%
PRINCIPLE   PRIN	PSD 406	48430	20	Υ	N	Р	А	ADULT CORRECTIONS OFFICER V	CO09	\$53,677.64	765.38	\$20,558.63	38.30%	6	\$ 1,319.26	2.46%	\$ 21,877.89	40.76%
PSD 406   53355   64	PSD 406	07173	20	Y	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$53,334.00	406.53	\$10,927.60	20.49%	75.20375	\$ 16,829.67	31.56%	\$ 27,757.27	52.04%
\$45.00   \$47.00   \$	PSD 406	31139	90	γ	N	P	Α	ADULT CORRECTIONS OFFICER VI	CO10	\$68,840.80	257.88	\$8,411.41	12.22%	11.0625	\$ 3,004.75	4.36%	\$ 11,416.16	16.58%
Fig. 407   1991   19	PSD 406	53305	04	Y	N	Р	А	BUSINESS SERVICES SUPERVISOR II	SR18	\$47,874.00	181.55	\$4,180.69	8.73%	4.4375	\$ 820.05	1.71%	\$ 5,000.74	10.45%
PSP 407   1987   19	PSD 407	34538	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO05	\$47,141.08	216.00	\$4,739.52	10.05%			0.00%	\$ 4.739.52	10.05%
PSD 407   12829   10	PSD 407	06912	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO05	\$47,106.70				1	\$ 179.58			
PSD 447   36370   10	PSD 407	12829	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06 ·	\$46,952,05	236.00		11.03%					
195   MIT   34837   30	PSD 407	36170	10	Y	N.	Р	A	ADULT CORRECTIONS OFFICER III	CO06	<del></del>							<del>                                     </del>	
PSD 447   1567   19	PSD 407	34837	10	Y	N	P	A	<del></del>	COOS					1				
159.047   159.07	PSD 407	08876	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006					1				
PSD 407   36027   19				V V	N N	P				/					· 170.00		· -,	
PSD 407   15756   10   1   1   1   1   1   1   1   1				<del>-</del>	1	<del>                                     </del>	<del>-</del> -			<del></del>					<del>~~</del>			
PSD 407   S1711   10				<del> </del>	<del> </del> -	<del>                                     </del>	<del></del>	· · · · · · · · · · · · · · · · · · ·						3 75	\$ 673.44			
PSD 407   3473   10							<del>                                     </del>	<del></del>										
PSD 407   34273   10				<del></del>		<u> </u>			1								<u> </u>	
PSD 407   31370   10						<del> </del>		<del> </del>									7 .,	
PSD 407   14968   10   Y   N   P   A ADUTCOMECTONS OFFICER III   COSS   \$47,674.04   190.50   \$4,085.62   8.57%   9.375   1.88.861   3.839%   8.788.22   12.09%	<del></del>			<del></del>		<del> </del>	<u> </u>	\	<b>———</b>								1	
PSD 407   34968   10	<del></del>			<del> </del>	<del> </del>	<del></del>	<del>- ``</del>											
PSD 407   34263   10   Y   N   P   A ADUIT CORRECTIONS OFFICER III   CO06   \$47,161.12   144.00   \$3,132.00   6,64%   17.5 \$ 3,142.73   6,68% \$ 6,274.73   13.36%				<u> </u>	<del></del>	<del> </del>	<del>- ``</del>								* ','		· -,	
PSD 407   36040   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$53,897.98   280,88   \$57,198.76   13.36%   1.48%   5.125   \$920.37   1.95%   \$6,333.71   13.46%   PSD 407   30798   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$46,242.82   115.75   \$5,419.34   11.48%   5.125   \$920.37   1.95%   \$6,233.74   13.46%   PSD 407   30798   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$46,242.82   115.75   \$5,251.03   5.47%   20.5625   \$3,0892.77   7.99%   \$6,232.74   13.46%   PSD 407   30787   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$45,673.64   10.71%   7.75   \$1.3917.83   3.99%   \$6,085.42   13.99%   PSD 407   347474   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$44,705.15   10.71%   7.75   \$1.3917.83   13.99%   \$6,085.42   13.99%   PSD 407   347474   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$44,705.15   10.71%   7.75   \$1.3917.83   13.99%   \$6,085.42   13.99%   PSD 407   347474   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$44,094.04   18.075   \$4,057.84   8.63%   10.02%   11.20125   \$2,026.94   4.41%   \$6,634.52   13.99%   PSD 407   34274   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$44,094.04   18.075   \$4,057.84   8.63%   16.82   \$2,873.35   6.11%   \$6,831.19   14.75%   PSD 407   32577   10   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$44,137.40   315.00   \$5,519.99   14.77%   \$1.20125   \$2.24.80   \$0.52%   \$6,583.80   14.99%   PSD 407   2550.00   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$43,309.07   288.00   \$5,333.60   14.62%   1.25   \$2.24.80   \$0.52%   \$6,583.60   15.14%   PSD 407   356.50   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$43,309.07   288.00   \$5,333.60   14.62%   1.25   \$2.24.80   \$0.52%   \$6,580.80   15.14%   PSD 407   356.50   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$43,309.07   288.00   \$5,333.60   14.62%   1.25   \$2.24.80   \$0.52%   \$6,580.80   15.14%   PSD 407   356.50   V   N   P   A ADUIT CORRECTIONS OFFICER III   CODE   \$44,583.				<del></del>		<del></del>	<del>- ``</del>								<del></del>		<del>+ + + + + + + + + + + + + + + + + + + </del>	
PSD 407   12830   0					<del> </del>				<del>  </del>	<del></del>				17.5	Ф 3,142.73			
PSD 407   30798   10														5 405				
PSD 407 36148 10 Y N P A ADUIT CORRECTIONS OFFICER III CODE \$55,707.69 289.50 \$7,443.57 13.36% 1 \$ 211.15 0.38% \$ 7,654.72 13.74% PSD 407 177999 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$43,623.82 216.00 \$4,673.64 10.71% 7.75 \$ 1,391.78 3.19% \$ 6,056.42 13.99% PSD 407 30787 10 Y N P A ADUIT CORRECTIONS OFFICER III CODE \$45,981.83 208.50 \$4,603.64 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 36257 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$45,981.83 208.50 \$4,608.58 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 36166 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$45,981.83 208.50 \$4,608.58 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 36166 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$45,981.83 208.50 \$4,608.58 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 36166 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$45,981.83 208.50 \$4,608.58 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 36166 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$45,981.83 208.50 \$4,608.58 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 36166 10 Y N P P A ADUIT CORRECTIONS OFFICER III CODE \$55,637.25 312.00 \$8,119.44 14.59% 0.8125 \$ 171.56 0.31% \$ 8,291.00 14.97% PSD 407 36166 10 Y N N P P A ADUIT CORRECTIONS OFFICER III CODE \$44,930.07 288.00 56,333.60 14.62% 1.25 \$ 224.48 0.25% \$ 6,556.00 15.14% PSD 407 36167 10 Y N N P A ADUIT CORRECTIONS OFFICER III CODE \$47,081.77 315.00 \$6,947.58 14.65% 2.525 \$ 460.19 0.99% \$ 7,374.86 15.66% PSD 407 36167 10 Y N N P A ADUIT CORRECTIONS OFFICER III CODE \$44,058.37 334.13 57,126.22 16.17% 10.00% \$ 7,726.25 16.07% \$ 7,720.25 15.69% PSD 407 36156 10 Y N N P A ADUIT CORRECTIONS OFFICER III CODE \$44,075.37 334.00 \$6,947.58 14.67% 3 \$ 538.75 1.14% \$ 7,720.50 17.20% PSD 407 36156 10 Y N N P A ADUIT CORRECTIONS OFFICER III CODE \$44,075.37 334.13 57,126.22 16.17% 10.00% \$ 7,720.25 17.20% PSD 407 36156 10 Y N N P A ADUIT CORRECTIONS OFFICER III CODE \$44,777.14 336.00 \$5,737.59 16.15% 10.00% \$ 8,740.20 17.79% \$ 7,720.	1				<del>- '` '</del>	<del></del>		<del> </del>						·			<del></del>	
PSD 407 11799 10 Y N P A ADUIT CORRECTIONS OFFICER III CO06 \$43,623.82 216.00 \$4,673.64 10.71% 7.75 \$ 1,391.78 3.19% \$ 6,065.42 13.99% PSD 407 30787 10 Y N P A ADUIT CORRECTIONS OFFICER III CO06 \$47,025.15 297.00 \$65,574.62 13.98%	$\vdash$			<del></del>	<del> </del>		<del></del>		<del> </del>									
PSD 407   30787   10				<del></del>		<del></del>	<del> </del>											
PSD 407 34274 10 Y N P A ADUIT CORRECTIONS OFFICER III CO06 \$45,981.83 208.50 \$4,608.58 10.02% 11.28125 \$ 2,025.94 4.41% \$ 6,634.52 14.43% PSD 407 32577 10 Y N P A ADUIT CORRECTIONS OFFICER III CO06 \$44,374.00 315.00 \$6,515.99 14.77%				<u>-</u> _		<del></del>	<del> </del>	<del></del>						7.75	\$ 1,391.78		· -,	
PSD 407 32577 10 Y N P A ADULT CORRECTIONS OFFICER III COG6 \$46,994.08 180.75 \$4,057.84 8.63% 16 \$2,873.35 6.11% \$6,931.19 14.75% PSD 407 25520 10 Y N P A ADULT CORRECTIONS OFFICER III COG6 \$44,137.40 315.00 \$6,519.99 14.77% 0.00% \$ 5,619.99 14.77% 14.90% 15.100 Y N P A ADULT CORRECTIONS OFFICER III COG6 \$44,337.40 315.00 \$6,947.51 14.65% 1.25 \$24.48 0.52% \$6,559.89 14.77% 14.90% 16.0	<del>                                     </del>													11 00105	0 000504	*****	7,	
PSD 407   25520   10				<u> </u>		⊢ <del>`</del>		· · · · · · · · · · · · · · · · · · ·									<del></del>	
PSD 407   36146   10   Y   N   P   A ADUIT CORRECTIONS OFFICER III   CO06   \$55,637.26   312.00   \$8,119.44   14.59%   0.8125   \$171.56   0.31%   \$8,291.00   14.90%   PSD 407   51702   10   Y   N   P   A ADUIT CORRECTIONS OFFICER III   CO06   \$47,081.77   315.00   \$6,914.67   14.69%   2.5625   \$40.19   0.98%   \$7,374.86   15.66%   PSD 407   36167   10   Y   N   P   A ADUIT CORRECTIONS OFFICER III   CO06   \$47,081.77   315.00   \$8,317.92   14.93%   2.25   \$475.10   0.85%   \$8,793.02   15.79%   PSD 407   30791   10   Y   N   P   A ADUIT CORRECTIONS OFFICER III   CO06   \$47,345.41   318.00   \$6,947.58   14.67%   3   \$538.75   1.14%   \$7,486.33   15.81%   PSD 407   34551   10   Y   N   P   A ADUIT CORRECTIONS OFFICER III   CO06   \$44,081.37   334.13   \$7,126.22   16.17%   CO07   \$7,126.22   16.17%   CO07   \$1.00%						<del></del>		· · · · · · · · · · · · · · · · · · ·						16	\$ 2,873.35		<del></del>	
PSD 407 51702 10 Y N P A ADUIT CORRECTIONS OFFICER III COG6 \$43,309.07 288.00 \$6,333.60 14.62% 1.25 \$ 224.48 0.52% \$ 6,558.08 15.14% PSD 407 02563 10 Y N P A ADUIT CORRECTIONS OFFICER III COG6 \$47,081.77 315.00 \$5,914.67 14.69% 2.5625 \$ 460.19 0.98% \$ 7,374.86 15.66% PSD 407 36167 10 Y N P A ADUIT CORRECTIONS OFFICER III COG6 \$47,081.77 315.00 \$6,947.58 14.69% 2.5625 \$ 460.19 0.98% \$ 7,374.86 15.66% PSD 407 30791 10 Y N P A ADUIT CORRECTIONS OFFICER III COG6 \$47,345.41 318.00 \$6,947.58 14.67% 3 \$ 538.75 1.14% \$ 7,486.33 15.81% PSD 407 34511 10 Y N P A ADUIT CORRECTIONS OFFICER III COG6 \$44,058.37 334.13 \$7,126.22 16.17% 0.00% \$ 7,126.22 16.17% PSD 407 34551 10 Y N P A ADUIT CORRECTIONS OFFICER III COG6 \$44,058.37 334.13 \$7,126.22 16.17% 2 \$ 422.31 0.76% \$ 9,427.70 16.91% PSD 407 31590 10 Y N N P A ADUIT CORRECTIONS OFFICER III COG6 \$47,771.4 336.00 \$7,357.92 16.43% 1.91625 \$ 344.13 0.76% \$ 9,427.70 16.91% PSD 407 35607 10 Y N N P A ADUIT CORRECTIONS OFFICER III COG6 \$47,120.89 327.75 \$7,213.01 15.31% \$ \$ 897.92 1.91% \$ 8,110.93 17.21% PSD 407 36561 10 Y N N P A ADUIT CORRECTIONS OFFICER III COG6 \$46,812.43 368.75 \$8,164.94 17.44%				<del></del>	<del></del>	<del></del>			<del>                                     </del>								1	
PSD 407 02563 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,081.77 315.00 \$6,914.67 14.69% 2.5625 \$460.19 0.98% \$7,374.86 15.66% PSD 407 36167 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$55,696.90 324.00 \$8,317.92 14.93% 2.25 \$475.10 0.85% \$8,793.02 15.79% PSD 407 30791 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$44,058.37 334.13 \$7,126.22 16.17% \$0.00% \$7,486.33 15.81% PSD 407 34551 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$44,058.37 334.13 \$7,126.22 16.17% \$0.00% \$0.00% \$7,126.22 16.17% \$0.00% \$0.00% \$7,126.22 16.17% \$0.00% \$0.00% \$7,126.22 16.17% \$0.00% \$0.00% \$0.00% \$7,126.22 16.17% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.					<del></del>	<del>                                     </del>	<del></del>		-						<del></del>		<u> </u>	
PSD 407   36167   10	<del></del>					<del> </del>			-									
PSD 407   30791   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$47,345.41   318.00   \$6,947.58   14.67%   3 \$ 538.75   1.14%   \$ 7,486.33   15.81%   PSD 407   34511   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$44,058.37   334.13   \$7,126.22   16.17%   CO06   \$42,058.37   334.13   \$7,126.22   16.17%   CO06   \$44,058.37   334.13   \$7,126.22   16.17%   CO06   \$44,058.37   334.13   \$7,126.22   16.17%   CO07   \$ 7,126.22   16.17%   PSD 407   34555   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$44,777.14   336.00   \$7,357.92   16.43%   1.91625   \$344.13   0.77%   \$7,702.05   17.20%   PSD 407   35607   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$47,712.089   327.75   \$7,213.01   15.31%   5   \$897.92   1.91%   \$8,110.93   17.21%   PSD 407   12661   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$46,812.43   368.75   \$8,164.94   17.44%   CO07   \$8,164.94   17.44%   PSD 407   36156   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$55,848.40   382.75   \$9,757.18   17.47%   CO07   \$8,164.94   17.44%   PSD 407   36044   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$20,050.34   78.75   \$1,766.21   8.81%   10   \$1,795.85   8.96%   \$3,562.06   17.77%   PSD 407   34541   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$26,860.36   216.00   \$4,845.84   18.04%   CO07   \$4,845.84						<del></del>			<del> </del>								<del></del>	
PSD 407 34511 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$44,058.37 334.13 \$7,126.22 16.17% 0.00% \$7,126.22 16.17% PSD 407 34555 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$55,761.36 354.75 \$9,005.39 16.15% 2 \$422.31 0.76% \$9,427.70 16.91% PSD 407 31929 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$44,777.14 336.00 \$7,357.92 16.43% 1.91625 \$344.13 0.77% \$7,702.05 17.20% PSD 407 35607 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,120.89 327.75 \$7,213.01 15.31% 5 \$897.92 1.91% \$8,110.93 17.21% PSD 407 12661 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$46,812.43 368.75 \$8,164.94 17.44% 0.00% \$8,164.94 17.44% PSD 407 36044 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$20,050.34 78.75 \$1,766.21 8.81% 10 \$1,795.85 8.96% \$3,562.06 17.77% PSD 407 34541 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$26,860.36 216.00 \$4,845.84 18.04% 0.00% \$8,620.80 18.31% 0.00% \$8,620.80 18.31% 0.00% \$8,620.80 18.31% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,620.80 18.31% 0.00% \$8,620.80 18.31% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,620.80 18.31% 0.00% \$8,620.80 18.31% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,620.80 18.31% 0.00% \$8,620.80 18.31% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,620.80 18.31% 0.00% \$8,620.80 18.31% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,620.80 18.31% 17.30% 3 \$538.75 1.14% \$8,739.79 18.44% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,040.04 17.30% 3 \$538.75 1.14% \$8,000.97 18.80% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,040.04 17.30% 3 \$538.75 1.14% \$8,000.97 18.80% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.48 384.00 \$8,040.04 17.30% 3 \$538.75 1.14% \$8,000.97 18.80% PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,025.41 156.00 \$3,421.56 8.04% 25.5 \$4,579.41 10.76% \$8,000.97 18.80% PSD						<del>                                     </del>	-	·										
PSD 407   34555   10						<del>                                     </del>								3	\$ 538.75			
PSD 407   31929   10   Y   N   P   A   ADULT CORRECTIONS OFFICER III   CO06   \$44,777.14   336.00   \$7,357.92   16.43%   1.91625   \$344.13   0.77%   \$7,702.05   17.20%						<del>i</del>		· · · · · · · · · · · · · · · · · · ·				. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
PSD 407 35607 10 Y N P A ADULT CORRECTIONS OFFICER III COG \$47,120.89 327.75 \$7,213.01 15.31% 5 \$897.92 1.91% \$8,110.93 17.21% PSD 407 12661 10 Y N P A ADULT CORRECTIONS OFFICER III COG \$46,812.43 368.75 \$8,164.94 17.44%				·	<del></del>	<del> </del>	<del></del>											
PSD 407	-			<del></del>	<del></del>	-	A											
PSD 407 36156 10 Y N P A ADULT CORRECTIONS OFFICER III COG6 \$55,848.40 382.75 \$9,757.18 17.47%			10	Υ.	N.	P	A	ADULT CORRECTIONS OFFICER III	CO06					5	\$ 897.92			
PSD 407 36044 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$20,050.34 78.75 \$1,766.21 8.81% 10 \$1,795.85 8.96% \$3,562.06 17.77% PSD 407 34541 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$26,860.36 216.00 \$4,845.84 18.04% 0.00%	PSD 407		10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06									
PSD 407 34541 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$26,860.36 216.00 \$4,845.84 18.04% 0.00% \$4,845.84 18.04% 0.00% \$4,845.84 18.04% PSD 407 34839 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,075.48 384.00 \$8,620.80 18.31% 0.00% \$8,620.80	PSD 407		10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06								-	
PSD 407 34839 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,075.48 384.00 \$8,620.80 18.31% 0.00% \$8,620.80 18.	PSD 407	36044	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$20,050.34	78.75	\$1,766.21	8.81%	10	\$ 1,795.85	8.96%	\$ 3,562.06	17.77%
PSD 407 34287 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,401.44 372.00 \$8,201.04 17.30% 3 \$538.75 1.14% \$8,739.79 18.44% PSD 407 32574 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,233.57 338.26 \$7,407.04 15.68% 8.125 \$1,459.13 3.09% \$8,866.17 18.77% PSD 407 117998 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$42,551.14 156.00 \$3,421.56 8.04% 25.5 \$4,579.41 10.76% \$8,000.97 18.80% PSD 407 34258 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,089.70 328.00 \$7,291.92 15.49% 8.75 \$1,571.37 3.34% \$8,863.29 18.82%	PSD 407	34541	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$26,860.36	216.00	\$4,845.84	18.04%			0.00%	\$ 4,845.84	18.04%
PSD 407 32574 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,233.57 338.26 \$7,407.04 15.68% 8.125 \$1,459.13 3.09% \$8,866.17 18.77% PSD 407 117998 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$42,551.14 156.00 \$3,421.56 8.04% 25.5 \$4,579.41 10.76% \$8,000.97 18.80% PSD 407 34258 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,089.70 328.00 \$7,291.92 15.49% 8.75 \$1,571.37 3.34% \$8,863.29 18.82%	PSD 407	34839	10	Y	N.	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,075.48	384.00	\$8,620.80	18.31%			0.00%	\$ 8,620.80	18.31%
PSD 407 117998 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$42,551.14 156.00 \$3,421.56 8.04% 25.5 \$4,579.41 10.76% \$8,000.97 18.80% PSD 407 34258 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$47,089.70 328.00 \$7,291.92 15.49% 8.75 \$1,571.37 3.34% \$8,863.29 18.82%	PSD 407	34287	10	Y	N	р.	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,401.44	372.00	\$8,201.04	17.30%	3	\$ 538.75	1.14%	\$ 8,739.79	18.44%
PSD 407 34258 10 Y N P A ADULT CORRECTIONS OFFICER HI CO06 \$47,089.70 328.00 \$7,291.92 15.49% 8.75 \$ 1,571.37 3.34% \$ 8,863.29 18.82%	PSD 407	32574	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,233.57	338.26	\$7,407.04	15.68%	8.125	\$ 1,459.13	3.09%	\$ 8,866.17	18.77%
	PSD 407	117998	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$42,551.14	156.00	\$3,421.56	8.04%	25.5	\$ 4,579.41	10.76%	\$ 8,000.97	18.80%
PSD 407 32535 10 Y N P A ADULT CORRECTIONS OFFICER III CO06 \$28,318.09 252.00 \$5,234.40 18.48% 1 \$ 166.25 0.59% \$ 5,400.65 19.07%	PSD 407	34258	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,089.70	328.00	\$7,291.92	15.49%	8.75	\$ 1,571.37	3.34%	\$ 8,863.29	18.82%
	PSD 407	32535	10	Y	N	P	А	ADULT CORRECTIONS OFFICER III	C006	\$28,318.09	252.00	\$5,234.40	18.48%	1	\$ 166.25	0.59%	\$ 5,400.65	19.07%

PSD 407	36151	<del></del>	T	r	<del></del>		Table 1		\$45,109,82	240.00	\$5,307,72	11.77%	45.005		7.040/	0.007.00	10.000
PSD 407	26230	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06		210.00 336.75	\$7,371.89	17.25%		\$ 3,299.28	7.31%	1 -,	19.08%
PSD 407		10	Y	N	P	Α_	ADULT CORRECTIONS OFFICER III	CO06	\$42,741.87		/		4.39125	\$ 788.60	1.85%	V,	19.09%
	34844	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,274.63	414.00	\$9,034.65	19.11%	4 0405		0.00%	\$ 9,034.65	19.11%
PSD 407	30801	10	Υ	N	Р	Α_	ADULT CORRECTIONS OFFICER III	CO06	\$44,583.86	392.75	\$8,434.41	18.92%	1.8125		0.73%		19.65%
PSD 407	30781	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,588.38	315.75	\$6,975.82	14.97%	13.625	\$ 2,446.84	5.25%	\$ 9,422.66	20.23%
PSD 407	36147	10	. Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$42,032.25	348.00	\$7,701.16	18.32%	4.985	\$ 895.23	2.13%	7	20.45%
PSD 407	117609	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III.	CO06	\$46,504.90	420.75	\$9,138.68	19.65%	3.125	\$ 561.20	1.21%	· · · · · · · · · · · · · · · · · · ·	20.86%
PSD 407	34501	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$55,681.26	447.75	\$11,616.86	20.86%			0.00%	<del></del>	20.86%
PSD 407	36038	. 10	Y	N	P	_ A	ADULT CORRECTIONS OFFICER III	CO06	\$46,987.75	423.00	\$9,254.46	19.70%	4	\$ 718.34	1.53%	\$ 9,972.80	21.22%
PSD 407	30799	10	Υ	N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$55,662.34	457.00	\$11,885.99	21.35%			0.00%	\$ 11,885.99	21.35%
PSD 407	32539	10	Y	N	·Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$28,314.61	300.00	\$6,231.84	22.01%			0.00%	\$ 6,231.84	22.01%
PSD 407	117997	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$28,314.61	300.00	\$6,234.00	22.02%			0.00%	\$ 6,234.00	22.02%
PSD 407	51371	`, 10	Y	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$45,301.14	246.75	\$5,333.75	11.77%	26	\$ 4,669.20	10,31%	\$ 10,002.95	22.08%
PSD 407	34281	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,388.39	468.00	\$10,343.64	22.30%	1	\$ 179.58	0.39%	\$ 10,523.22	22.69%
PSD 407	34544	10	Y	Ņ	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$51,519.76	489.50	\$11,697.63	22.71%			0.00%	\$ 11,697.63	22.71%
PSD 407	36168	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$44,719.44	434.25	\$9,503.52	21.25%	3.875	\$ 695.89	1.56%	\$ 10,199.41	22.81%
PSD 407	34505	10	Υ .	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$41,940.49	439.00	\$9,625.66	22.95%			0.00%	\$ 9,625.66	22.95%
PSD 407	02596	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$44,524.00	425.25	\$9,524.81	21.39%	4.875	\$ 875.48	1.97%	\$ 10,400.29	23.36%
PSD 407	51698	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,309.49	511.00	\$11,230.62	23.74%			0.00%	\$ 11,230.62	23.74%
PSD 407	34560	10	Y	N	Р	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$47,052.31	505.00	\$11,044.79	23.47%	1	\$ 179.58	0.38%	\$ 11,224.37	23.86%
PSD 407	25518	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$35,531.55	337.50	\$7,403.73	20.84%	7	\$ 1,257.09	3.54%	\$ 8,660.82	24.38%
PSD 407	34845	10	Υ	N ·	Р	Α.	ADULT CORRECTIONS OFFICER III	C006	\$47,165.60	519.75	\$11,539.01	24.46%			0.00%	\$ 11,539.01	24.46%
PSD 407	26246	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$36,275.24	295.76	\$6,485.87	17.88%	13.46875	\$ 2,418.78	6.67%	\$ 8,904.65	24.55%
PSD 407	34292	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$47,398.19	504.00	\$11,020.68	23.25%	4.625	\$ 830.58	1.75%	\$ 11,851.26	25.00%
PSD 407	34497	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,278.99	516.00	\$11,293.80	23.89%	3.0625	\$ 549.98	1.16%	\$ 11,843.78	25.05%
PSD 407	36181	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,266.23	541.50	\$11,918.43	25.22%			0.00%	\$ 11,918.43	25.22%
PSD 407	36161	10	Y	N ·	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,911.58	516.00	\$13,152.96	23.52%	4.9375	\$ 1,042.57	1.86%	\$ 14,195.53	25.39%
PSD 407	32579	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$45,716.54	353.25	\$7,838.96	17.15%	21.125	\$ 3,793.73	8.30%	\$ 11,632.69	25.45%
PSD 407	36184	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER HI	CO06	\$45,990.26	366.25	\$7,993.83	17.38%	22	\$ 3,950.86	8.59%	\$ 11,944.69	25.97%
PSD 407	26244	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,808.95	444.00	\$9,757.21	20.84%	13.4375	\$ 2,413.17	5.16%	\$ 12,170.38	26.00%
PSD 407	36178	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$53,510.75	437.25	\$11,269.12	21.06%	13.25	\$ 2,797.79	5.23%	\$ 14,066.91	26.29%
PSD 407	34559	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$55,881.85	585.25	\$15,021.86	26.88%	0.5	\$ 105.58	0.19%	\$ 15,127.44	27.07%
PSD 407	38521	10	. Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,251.30	559.50	\$12,439.23	26.33%	4.25	\$ 763.23	1.62%	\$ 13,202.46	27.94%
PSD 407	34536	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,421.13	599.00	\$13,123.84	27.68%	1	\$ 179.58	0.38%	\$ 13,303.42	28.05%
PSD 407	117991	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$44,183.39	612.25	\$12,616.08	28.55%	: .		0.00%	\$ 12,616.08	28.55%
PSD 407	38529	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,339.70	529.50	\$11,786.79	26.00%	7.26625	\$ 1,304.91	2.88%	\$ 13,091.70	28.87%
PSD 407	34515	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,327.41	592.00	\$13,024.56	27.52%	4.375	\$ 785.68	1.66%	\$ 13,810.24	29.18%
PSD 407	34526	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$28,314.61	372.75	\$7,742.15	27.34%	4	\$ 664.98	2.35%	\$ 8,407.13	29.69%
PSD 407	34496	10	Y	N:	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,465.85	565.00	\$12,462.30	26.26%	10	\$ 1,795.85	3.78%	\$ 14,258.15	30.04%
PSD 407	35603	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,485.99	660.00	\$14,544.72	30.63%			0.00%	\$ 14,544.72	30.63%
PSD 407	117610	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,258.28	615.75	\$12,965.03	28.03%	7	\$ 1,257.09	2.72%	\$ 14,222.12	30.75%
PSD 407	07394	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,961,43	642.50	\$16,576,38	29.62%	3.25	\$ 686.25	1.23%	1	30.85%
PSD 407	38520	10	<del> </del>	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,144.22	636.00	\$13,955.52	29.60%	3.5	\$ 628,55	1.33%	<del>                                     </del>	30.94%
PSD 407	36046	10	i v	l "	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$53,639.87	636.75	\$15,744.01	29.35%	4.5	\$ 911.98	1.70%		31.05%
PSD 407	51715	10	i i	N N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,338.36	492.00	\$10,768.56	22.75%		\$ 3,995.76	8.44%		31.19%
PSD 407	36048	10	<del>                                     </del>	N N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,984.42	684.00	\$17,597.40	31.43%	22.20	,	0.00%	<del> </del>	31.43%
PSD 407	51700	10	Ÿ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,322.28	664.50	\$14,629.79	30.92%	2.625	\$ 471.41	1.00%	- <del></del>	31.91%
PSD 407	34561	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,890.41	616.50	\$15,863.06	28.38%		\$ 1,979.57	3.54%	<u> </u>	31,92%
PSD 407	36165	10	Ÿ	N N	 P	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,959,29	641.50	\$14,247.05	30.34%		\$ 897.92		\$ 15,144.97	32.25%
1.35 40/	20103	- 10	<u> </u>	L N	<u> </u>	<u> </u>	ASSET CONNECTIONS OFFICER III	C006	J40,JJ3.ZJ	Ú4T:30	714,447,03	30.34%		Ψ 001.02	1.0170	η ψ (U, 177.37	JE. EU /0

PSD 407	14974	10	γ	N	P.	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,338.75	589.50	\$12,968.25	27.39%	14	\$ 2,514.18	5.31%	\$ 15,482.43	32.71%
PSD 407	28913	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$54,009.57	624.00	\$16,089.36	29.79%	8.625	\$ 1,821.20	3.37%	\$ 17,910.56	33.16%
PSD 407	36182	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$41,515.20	556.50	\$12,309.47	29.65%	9.375	\$ 1,683.61	4.06%	\$ 13,993.08	33.71%
PSD 407	36026	10	Y	N	р	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,500.06	696.00	\$15,256.68	32.12%	4.5	\$ 808.13	1.70%	\$ 16,064.81	33.82%
PSD 407	35604	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,360.72	732.00	\$15,994.80	33.77%	3	\$ 538.75	1.14%	\$ 16,533.55	34.91%
PSD 407	35573	10	Y	, N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$48,758.37	780.39	\$17,189.97	35.26%			0.00%	\$ 17,189.97	35.26%
PSD 407	36164	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,148.32	729.00	\$16,017.39	33.97%	3.75	\$ 673.44	1.43%	\$ 16,690.83	35.40%
PSD 407	37397	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$46,283.60	744.00	\$15,750.60	34.03%	4	\$ 718.34	1.55%	\$ 16,468.94	35.58%
PSD 407	120634	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$44,162.65	756.00	\$15,733.56	35.63%			0.00%	\$ 15,733.56	35.63%
PSD 407	32576	10	γ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$51,282.89	795.75	\$17,624.17	34.37%	5	\$ 897.92	1.75%	\$ 18,522.09	36.12%
PSD 407	26232	10	γ	N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,184.42	745.50	\$16,391.43	34.74%	4	\$ 718.34	1.52%	\$ 17,109.77	36.26%
PSD 407	26247	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO05	\$55,975.46	<sub>_</sub> 792.50	\$20,414.43	36.47%			0.00%	\$ 20,414.43	36.47%
PSD 407	36033	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,331.16	807.00	\$17,750.58	37.50%			0.00%	\$ 17,750.58	37.50%
PSD 407	35606	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,610.96	814.00	\$17,888.47	37.57%			0.00%	\$ 17,888.47	37.57%
PSD 407	34529	10	Y	N	Р	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$47,297.19	782.50	\$17,164.81	36.29%	4	\$ 718.34	1.52%	\$ 17,883.15	37.81%
PSD 407	51701	10	γ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO05	\$47,403.76	672.75	\$14,717.60	31.05%	18.125	\$ 3,254.97	6.87%	\$ 17,972.57	37.91%
PSD 407	31199	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$40,991.73	547.00	\$12,089.21	29.49%	19.5	\$ 3,501.90	8.54%	\$ 15,591.11	38.03%
PSD 407	25548	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,554.18	714.75	\$15,862.90	34.82%	11.375	\$ 2,042.78	4.48%	\$ 17,905.68	39.31%
PSD 407	26242	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,499.90	792.00	\$17,492.28	36.83%	7.125	\$ 1,279.54	2.69%	\$ 18,771.82	39.52%
PSD 407	34277	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$42,470.94	658.75	\$14,526.06	34.20%	12.9225	\$ 2,320.68	5,46%	\$ 16,846.74	39.67%
PSD 407	26249	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,266.88	816.00	\$17,924.28	37.92%	5.25	\$ 942.82	1.99%	\$ 18,867.10	39.92%
PSD 407	117994	10	Υ	N	Р	A <sup>·</sup>	ADULT CORRECTIONS OFFICER III	C006	\$47,375.84	858.00	\$18,998.24	40.10%			0.00%	\$ 18,998.24	40.10%
PSD 407	30809	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$47,326.03	803.13	\$17,800.38	37.61%	10.5	\$ 1,885.64	3.98%	\$ 19,686.02	41.60%
PSD 407	35605	10	γ	N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$47,450.89	864.75	\$19,060.19	40.17%	5.1875	\$ 931.60	1.96%	\$ 19,991.79	42.13%
PSD 407	36047	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,606.37	915.00	\$20,089.05	42.20%			0.00%	\$ 20,089.05	42.20%
PSD 407	28908	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CQ06	\$47,533.20	712.00	\$15,648.40	32.92%	25.625	\$ 4,601.86	9.68%	\$ 20,250.26	42.60%
PSD 407	11825	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,366.80	924.00	\$20,424.60	43.12%			0.00%	\$ 20,424.60	43.12%
PSD 407	30812	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$56,046.78	979.00	\$25,207.48	44.98%	0.5	\$ 105.58	0.19%	\$ 25,313.06	45.16%
PSD 407	34264	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,638.18	951.00	\$20,899.53	44.81%	2	\$ 359.17	0.77%	\$ 21,258.70	45.58%
PSD 407	07095	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,533.60	988.00	\$21,748.02	45.75%	2	\$ 359.17	0.76%	\$ 22,107.19	46.51%
PSD 407	36051	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,581.79	1012.50	\$22,328.28	46.93%	4	\$ 718.34	1.51%	\$ 23,046.62	48.44%
PSD 407	34288	10	Υ	N ·	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$55,093.70	1020.75	\$26,366.87	47.86%	6.25	\$ 1,319.71	2.40%	\$ 27,686.58	50.25%
PSD 407	30797	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CQ06	\$47,740.04	1092.00	\$24,019.20	50.31%	1	\$ 179.58	0.38%	\$ 24,198.78	50.69%
PSD 407	12662	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$56,157.90	1003.50	\$25,773.86	45.90%	14.69125	\$ 3,102.11	5.52%	\$ 28,875.97	51.42%
PSD 407	36032	10	γ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,317.16	864.00	\$18,939.24	40.03%	30.375	\$ 5,454.88	11.53%	\$ 24,394.12	51.55%
PSD 407	117989	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,565.32	1080.00	\$23,773.68	49.98%	5	\$ 897.92	1.89%	\$ 24,671.60	51.87%
PSD 407	38533	10	γ	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$47,525.39	1064.25	\$23,555.97	49.57%	7.125	\$ 1,279.54	2.69%	\$ 24,835.51	52.26%
PSD 407	28923	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,649.47	1136.50	\$24,916.35	52.29%			0.00%	\$ 24,916.35	52.29%
PSD 407	112669	10	γ	N	P	А	ADULT CORRECTIONS OFFICER III	CO06	\$47,458.84	972.00	\$21,473.88	45.25%	20.75	\$ 3,726.38	· 7.85%	\$ 25,200.26	53.10%
PSD 407	12827	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$56,176.87	1143.00	\$29,463.33	52.45%	2	\$ 422.31	0.75%	\$ 29,885.64	53.20%
PSD 407	11665	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,365.08	1160.00	\$25,569.52	53.98%			0.00%	\$ 25,569.52	53.98%
PSD 407	51714	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,402.68	1164.00	\$25,760.40	54.34%			0.00%	\$ 25,760.40	54.34%
PSD 407	28920	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	.cooe	\$47,501.36	1103.50	\$24,284.82	51.12%	11.84375	\$ 2,126.96	4.48%	\$ 26,411.78	55.60%
PSD 407	51704	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,346.52	1208.75	\$26,652.22	56.29%			0.00%	\$ 26,652.22	56.29%
PSD 407	38527	10	Y .	N N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$56,282.45	1224.00	\$31,582.68	56.11%	2.75	\$ 580.67	1.03%	\$ 32,163.35	57.15%
PSD 407	34520	10	Y	N	P	A	ADULT CORRECTIONS OFFICER HIS	C006	\$47,712.39	1224.75	\$26,876.36	56.33%	2.375		0,89%	\$ 27,302.87	57.22%
PSD 407	28919	10	· ·	N	p	A	ADULT CORRECTIONS OFFICER III	C006	\$56,077.75	1227.00	\$31,701.45	56.53%	5		1,88%	\$ 32,757.22	58.41%
PSD 407	36035	10	ν	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,523.28	1188.00	\$26,279.76	55.30%	10.1875		3.85%	\$ 28,109.28	59.15%
PSD 407	37846	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$53,822.78	1237.50	\$30,753.65	57.14%		\$ 1,697.29		\$ 32,450.94	60.29%
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PSD 407	31930	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$49,628.94	1409.25	\$32,308.20	65.10%	1	\$ 179.58	0.36%	\$ 32,487.78	65.46%
PSD 407	117608	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,689.71	1341.25	\$29,507.78	61.87%	11.25	\$ 2,020.33	4.24%	\$ 31,528.11	66.11%
PSD 407	02557	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$49,843.18	1344.00	\$30,740.52	61.67%	17.03125	\$ 3,181.96	6.38%	\$ 33,922.48	68.06%
PSD 407	35577	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,886.05	1540.00	\$39,816.84	71.25%			0.00%	\$ 39,816.84	71.25%
PSD 407	34514	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$49,737.57	1585.75	\$36,284.04	72.95%	0.25	\$ 46.71	0.09%	\$ 36,330.75	73.04%
PSD 407	34539	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$56,333.73	1515.00	\$39,102.45	69.41%	10.25	\$ 2,164.33	3.84%	\$ 41,266.78	73.25%
PSD 407	02567	10	Y	N	P	- А	ADULT CORRECTIONS OFFICER III	C006	\$56,328.07	1449.00	\$37,446.42	66.48%	19	\$ 4,011.92	7.12%	\$ 41,458.34	73,60%
PSD 407	02552	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$56,422.03	1443.00	\$37,246.17	66.01%	22.34375	\$ 4,717.97	8.36%	\$ 41,964.14	74.38%
PSD 407	36029	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$47,807.56	1719.00	\$37,845.75	79.16%			0.00%	\$ 37,845.75	79.16%
PSD 407	12832	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$48,053.16	1680.00	\$36,945.84	76.89%	12	\$ 2,155.02	4.48%	\$ 39,100.86	81.37%
PSD 407	11660	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$47,795.56	1464.00	\$32,097.84	67.16%	38	\$ 6,824.22	14.28%	\$ 38,922.06	81.43%
PSD 407	26231	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,825.27	1711.00	\$37,742.49	78.92%	8.5	\$ 1,526.47	3.19%	\$ 39,268.96	82.11%
PSD 407	12663	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$56,782.54	2102.00	\$54,340.24	95.70%	. 1	\$ 211.15	0.37%	\$ 54,551.39	96.07%
PSD 407	06836	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$33,862.14	216.00	\$4,765.20	14.07%	1.125	\$ 202.03	0.60%	\$ 4,967.23	14,67%
PSD 407	31145	10	γ .	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$53,131.62	207.00	\$5,108.91	9.62%	1	\$ 202.66	0.38%	\$ 5,311.57	10.00%
PSD 407	38663	10	γ	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$53,176.94	180.00	\$4,479.48	8.42%	4.75	\$ 962.64	1.81%	\$ 5,442.12	10.23%
PSD 407	35583	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	C008	\$13,988.28	60.75	\$1,457.38	10.42%			0.00%	\$ 1,457.38	10.42%
PSD 407	31136	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$48,603.52	96.00	\$2,335.20	4.80%	17.0625	\$ 3,457.91	7.11%	\$ 5,793.11	11.92%
PSD 407	25488	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	C008	\$52,082.48	216.75	\$5,313.94	10.20%	6.09375	\$ 1,234.97	2.37%	\$ 6,548.91	12.57%
PSD 407	35586	10	Υ	N	Р	- A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,478.92	282.75	\$6,911.21	12.92%			0.00%	\$ 6,911.21	12.92%
PSD 407	22576	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,546.76	256.25	\$6,209.26	11.60%	5.1875	\$ 1,051.31	1.96%	\$ 7,260.57	13.56%
PSD 407	34537	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,258.02	290.25	\$7,187.46	13.50%	1	\$ 202.66	0.38%	\$ 7,390.12	13.88%
PSD 407	32720	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	C008	\$19,405.58	100.00	\$2,745.00	14.15%			0.00%	\$ 2,745.00	14.15%
PSD 407	31158	10	Υ	N	. Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,448.01	324.00	\$9,138.00	15.12%			0.00%	\$ 9,138.00	15.12%
PSD 407	28917	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$61,703.47	380.75	\$10,038.97	16.27%	2.375	501.49	0.81%	\$ 10,540.46	17.08%
PSD 407	31147	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$56,071.45	303.50	\$8,469.20	15.10%	7.5625	\$ 1,736.12	3.10%	\$ 10,205.32	18.20%
PSD 407	51696	10	Υ	N N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,417.46	398.00	\$9,884.20	18.50%			0.00%	\$ 9,884.20	18.50%
PSD 407	22574	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,250.86	396.75	\$9,879.88	18.55%	11	\$ 2,229.28	4.19%	\$ 12,109.16	22.74%
PSD 407	02574	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,291.19	447.00	\$11,099.38	20.83%	9.125	\$ 1,849.29	3.47%	\$ 12,948.67	24.30%
PSD 407	35585	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$47,537.81	464.50	\$12,921.13	27.18%	2.25	\$ 516,53	1.09%	\$ 13,437.66	28.27%
PSD 407	34614	. 10	Y	N	P	A	ADULT CORRECTIONS OFFICER IV	C008	\$53,562.26	553.00	\$13,725.17	25.62%	9	\$ 1,823.95	3.41%	\$ 15,549.12	29.03%
PSD 407	31149	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,803.52	636.00	\$17,822.00	29.31%			0.00%	\$ 17,822.00	29.31%
PSD 407	35584	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,388.98	388.88	\$10,886.34	18.03%	32.625	\$ 7,489,70	12.40%	\$ 18,376,04	30.43%
PSD 407	51695	10	γ	N N	P	A	ADULT CORRECTIONS OFFICER IV	C008	\$53,397.08	625.25	\$15,420.04	28,88%	5.5	\$ 1,114.64	2.09%	\$ 16.534.68	30.97%
PSD 407	31156	10	Y	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$51,922.21	719.00	\$17,792,13	34.27%	0.75	\$ 152.00	0.29%	\$ 17.944.13	34.56%
PSD 407	31148	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$49,238,22	815.75	\$17,042,34	34.61%	1	\$ 179.58	0.36%	\$ 17,221,92	34,98%
PSD 407	32718	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER IV	C008	\$49,442,15	750.13	\$17,363,12	35.12%			0.00%	\$ 17.363.12	35.12%
PSD 407	31134	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$55,183.58	673,50	\$19,035.81	34.50%	3,125	\$ 717.40	1.30%	\$ 19,753,21	35.80%
PSD 407	38666	10	Y	. N	P	A	ADULT CORRECTIONS OFFICER IV	C008	\$53,559.48	727.00	\$17,945.61	33.51%	6.75		2.55%	\$ 19,313,58	36.06%
PSD 407	22578	10	v	N	P	A	ADULT CORRECTIONS OFFICER IV	C008	\$57,590.70	833.25	\$20,702.64	35.95%	4	\$ 810.65	1.41%	\$ 21,513,29	37.36%
PSD 407	34545	10	V	N N	P	Α	ADULT CORRECTIONS OFFICER IV	C008	\$53,646.54	831.25	\$20,680.60	38.55%	6.625		2.50%	\$ 22,023,23	41.05%
PSD 407	31155	10	- ·	N	P	1	ADULT CORRECTIONS OFFICER IV	C008	\$53,389.28	883.25	\$21,931.85	41.08%	5,520	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00%	\$ 21,931.85	41.08%
PSD 407	34919	10	Y	N	, ,	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,883.67	919.00	\$25,917.32	42.57%			0.00%	\$ 25,917.32	42.57%
PSD 407	32723	10	Y	N	-	A	ADULT CORRECTIONS OFFICER IV	C008	\$53,557.23	858.00	\$21,294.25	39.76%	11.125	\$ 2.254.61	4.21%	\$ 23,548.86	43.97%
PSD 407	26238	10	Y	N N	, ,	A	ADULT CORRECTIONS OFFICER IV	C008	\$53,686.02	940.50	\$23,584.07	43.93%	1.123	\$ 202.66	0.38%	\$ 23,786.73	44.31%
PSD 407	34615	10	Y	N N	- P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$60,971.45	1074.00	\$30,216.53	49.56%	0.1875	Y	0.07%	\$ 30,259.57	49.63%
PSD 407	02581	10	, , , , , , , , , , , , , , , , , , ,	N		A	ADULT CORRECTIONS OFFICER IV	C008	\$53,298.02	828.00	\$20,696.88	38.83%		\$ 8,106.46	15.21%	\$ 28,803,34	54.04%
PSD 407	31142	10	ν	N	P P	A	ADULT CORRECTIONS OFFICER IV	C008	\$60,843.32	1281.00	\$35,995.74	59.16%	-70	\$ 0,100.40	0.00%	\$ 35,995.74	59.16%
PSD 407	32722	10	Y	N N	<del></del>		ADULT CORRECTIONS OFFICER IV	C008	\$53,725.55	1378.00	\$34,301.30	63.85%		\$ 202.66	0.38%	\$ 34,503.96	64.22%
130 407	32/24	70	1 Y	IN IN	L	L A	IMPORT CORRECTIONS OFFICER IV	1 0008	203,740.00	12/0/00	224,3U1.3U	03.03/0		Ψ 202.00	0.3070	Ψ υπ,υυυ.σ0	UT.ZZ /U

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PSD 407	31140	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$17,564.00	455.50	\$11,537.82	65.69%			0.00%	\$ 11,537.82	65.69%
PSD 407	26233	10	Υ	N	P	А	ADULT CORRECTIONS OFFICER IV	CO08	\$61,192.08	1416.00	\$39,913.53	65.23%	2	\$ 459.14	0.75%	\$ 40,372.67	65.98%
PSD 407	03855	10	Υ	N ·	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$53,732.25	1481.50	\$36,736.32	68.37%	5	\$ 1,013.31	1.89%	\$ 37,749.63	70.26%
PSD 407	34918	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$61,228.16	1476.00	\$41,520.96	67.81%	12	\$ 2,754.83	4.50%	\$ 44,275.79	72.31%
PSD 407	31140	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$32,287.05	1119.00	\$24,380.25	75.51%	3	\$ 538.75	1.67%	\$ 24,919.00	77.18%
PSD 407	02556	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$54,234.46	1980.00	\$49,057.68	90.45%	- 5	\$ 1,013.31	1.87%	\$ 50,070.99	92.32%
PSD 407	31144	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$54,347.06	2232.00	\$55,375.08	101.89%			8.90%	\$ 60,213.62	110.79%
PSD 407	31133	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$64,281.52	3554.75	\$99,780.39	155.22%		7 1,55001	0.00%	\$ 99,780,39	155,22%
PSD 407	36176	10	γ	N N	P	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$43,403.00	15.00	\$376.53	0.87%	28.25	\$ 5,965.10	13.74%	\$ 6,341.63	14.61%
PSD 407	25523	10	Y	N.	P	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$26,268.84	225.50	\$4,907.67	18.68%	1	\$ 179.03	0.68%	\$ 5,086.70	19.36%
PSD 407	51712	10	Y	N .	P	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$10,109,98	90.00	\$2,014,20	19.92%		¥ 115.55	0.00%	\$ 2,014.20	19.92%
PSD 407	30793	10	γ	N	<del>-</del>	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$47,349.69	428.25	\$9,255.83	19.55%	1	\$ 179.58	0.38%	\$ 9,435.41	19.93%
PSD 407	30805	10	Y	N	Þ	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$49,311,46	456.00	\$10,404,84	21.10%	13	\$ 2,428.80	4.93%	\$ 12,833.64	26.03%
PSD 407	34551	10	<u>'</u>	N	- <u>-</u>	. A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$16,924.36	180.00	\$4,537.32	26.81%	14	\$ 2,947.11	17.41%	\$ 7,484.43	44.22%
PSD 407	36175	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$47,467.09	843.00	\$18,544,17	39.07%		\$ 3,681.48	7.76%	\$ 22,225,65	46.82%
PSD 407	31754	20	Y	N		A	ADULT CORRECTIONS OFFICER V	CO09	\$60,355.40	156.00	\$4,445.04	7.36%		\$ 2.869.62	4.75%	\$ 7,314.66	12.12%
PSD 407	31759	20	Y	N	P	A .	ADULT CORRECTIONS OFFICER V	CO09	\$65,622,62	236.25	\$7,347.61	11.20%		\$ 1,247.54	1.90%	\$ 8,595.15	13.10%
PSD 407	31753	20	Y	N N	P	A	ADULT CORRECTIONS OFFICER V	CO09	\$45,747.95	132.00	\$3,651,24	7.98%		\$ 2,697,44	5.90%	\$ 6.348.68	13.88%
PSD 407	31150	20	- <del>'</del>	N N	P	Ā	ADULT CORRECTIONS OFFICER V	CO09	\$65,818.45	308.00	\$9,448.49	14.36%	11.70	Ψ 2,007.44	0.00%	\$ 9.448.49	14.36%
PSD 407	34617	20	<u>'</u>	N N	-	A	ADULT CORRECTIONS OFFICER V	C009	\$65,558.00	288.75	\$8,968.43	13.68%	2.1875	\$ 545.80	0.83%	\$ 9.514.23	14.51%
PSD 407	33986	20	Y	N	P	A	ADULT CORRECTIONS OFFICER V	CO09	\$53,036.98	34.00	\$859.00	1.62%	37	\$ 7,498.48	14.14%	\$ 8,357.48	15.76%
PSD 407	34278	20	, Y	N		A	ADULT CORRECTIONS OFFICER V	CO09	\$68,592.00	390.75	\$12,559.48	18.31%	4.1875	\$ 1,090.04	1.59%	\$ 13,649.52	19.90%
PSD 407	31756	20	Y	N N				CO09	\$60,556.81	598.50	\$17,015.64	28.10%	3.75	\$ 860.88	1.42%	\$ 17,876.52	29.52%
PSD 407	34506	20	- 'Y	N N	- <u>-</u>	A	ADULT CORRECTIONS OFFICER V ADULT CORRECTIONS OFFICER V	CO09	\$53,026.61	531.00	\$13,111.11	24.73%	13.25	\$ 2,685.27	5.06%	\$ 15,796.38	29.79%
PSD 407	31755	20	Y	N N	P		ADULT CORRECTIONS OFFICER V	CO09	\$42,414.61	385.00	\$12,210.50	28.79%	10.20	\$ 780.92	1.84%	\$ 12,991.42	30,63%
PSD 407	34278	20	Y	N N	<u></u> Р		ADULT CORRECTIONS OFFICER V	CO09	\$53,458.98	670.75	\$16,468.14	30.81%	- 2	\$ 405.32	0.76%	\$ 16,873.46	31.56%
PSD 407	31757	. 20	Y	N	P	A	ADULT CORRECTIONS OFFICER V	CO09	\$66,129.27	916.50	\$28,140,54	42.55%	15.625	\$ 3,898.56	5.90%	\$ 32,039.10	48.45%
PSD 407	37942	20	v	N	P	A A	ADULT CORRECTIONS OFFICER V	CO09	\$63,290.48	1340.75	\$37,783.80	59.70%	13.023	Ψ 3,030.30	0.00%	\$ 37,783,80	59.70%
PSD 407	02599	90	<del>-</del> -	N				CO10	\$71,321.50	220.00	\$7,466.19	10.47%	18.25	\$ 4,962.03	6.96%	\$ 12,428.22	17.43%
PSD 407	30794	90	Y	N	P	A	ADULT CORRECTIONS OFFICER VI	CO10	\$59,874.15	243.00	\$7,586.64	12.67%			8.57%	\$ 12,428.22	21.24%
PSD 407	02577	90	Y	N	P	A	ADULT CORRECTIONS OFFICER VI	CO10	\$72,198.32	951.00	\$31,580.16	43.74%		\$ 3,619.57	5.01%	\$ 35,199.73	48.75%
PSD 407	02545	90	Y	N N		A	ADULT CORRECTIONS OFFICER VI	CO10	\$72,248.62	1038.75	\$34,493.13	47.74%			1.65%	\$ 35,682.66	49.39%
PSD 407	31981	90	Y	N	. Р	A	ADULT CORRECTIONS OFFICER VII	CO11	\$75,828.78	376.50	\$12,890.91	17.00%	0.375	\$ 110.68	0.15%	\$ 13,001.59	17.15%
PSD 407	02568	02	- '	N N	P	Â	GEN CONSTR & MTNCE SUPVR II	F210	\$48,143,56	193.50	\$4,461.93	9.27%			2.41%	\$ 5,620.97	11.68%
PSD 408	28210	10	Y	N	. Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$51,178.94	94.50	\$2,457.30	4.80%		\$ 3,788.61	7.40%	\$ 6.245.91	12.20%
PSD 408	113257	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$28,195.48	161.43	\$3,354.52	11.90%	1.34375	\$ 223.39	0.79%		12.69%
PSD 408	49879	10	Y	N N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,125,16	113.68	\$2,451,92	5.20%			11.05%	\$ 7.659.87	16.25%
PSD 408	36249	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$28,195.48	251.22	\$5,220.35	18.51%		\$ 332.49	1.18%		19.69%
PSD 408	31870	10	Y	N N	P	A	ADULT CORRECTIONS OFFICER III  ADULT CORRECTIONS OFFICER IV	CO08	\$60,420.80	189.00	\$5,356.59	8.87%		\$ 1,360,01	2.25%	\$ 6,716.60	11.12%
PSD 408	29564	10	Y	N	P	A		CO08	\$53,548.14	686.25	\$17,023.87	31.79%			0.26%		32.05%
PSD 408	02540	20	Y	N	P	A	ADULT CORRECTIONS OFFICER IV		\$60,649.25	615.50	\$17,023.87	28.56%		\$ 2,017,60	3.33%	\$ 19,340.20	31.89%
PSD 408	49925				Р		ADULT CORRECTIONS OFFICER V	CO09	\$47,336.06	259.38	\$5,667.30	11.97%	0.43/3	Ψ 2,017.00	0.00%	\$ 5.667.30	11.97%
PSD 409	30806	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,336.06	190.25	\$4,389.42	9.01%	0.05	\$ 1,728.18	3,55%	\$ 6,117.60	12.56%
PSD 409	30810	10	Υ	N a:		_ <u>^</u>	ADULT CORRECTIONS OFFICER III	CO06		221.26		12.74%	9.25	Ψ 1,120.10	0.00%	\$ 4.854.21	12.74%
		10	Y	N	P		ADULT CORRECTIONS OFFICER III	CO06	\$38,101.20		\$4,854.21		45	¢ 0.600.77			
PSD 409	36248 51693	10	Y	N.	P	A .	ADULT CORRECTIONS OFFICER III	C006	\$47,096.95	194.25	\$4,286.47	9.10%			5.72%	\$ 6,980.24	14.82%
PSD 409		10	Y	N .	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,121.00	309.14	\$6,837.03	14.51%	0.90625	\$ 162.75	0.35%	\$ 6,999.78	14.85%
-	36236 49923	10	Υ	Ń	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$49,150.70	253.88	\$5,867.12	11.94%	9.125	\$ 1,704.83	3.47%	\$ 7,571.95	15.41%
PSD 409		10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$45,838.70	135.77	\$2,984.58	6.51%	26.8775	\$ 4,826.79	10.53%		17.04%
PSD 409	36235	10	Y	, N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$25,333.80	216.38	\$4,554.50	17.98%	1		0.00%	\$ 4,554.50	17.98%

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PSD 409	49927	10	Υ	N N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$23,178.39	192.00	\$4,186.92	18.06%			0.00%	\$ 4,186.92	18.06%
PSD 409	49930	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$33,464.87	213.50	\$4,719.20	14.10%	8.84125	\$ 1,587.75	4.74%	\$ 6,306.95	18.85%
PSD 409	53089	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$16,211.45	147.00	\$3,077.94	18.99%	100		0.00%	\$ 3,077.94	18.99%
PSD 409	37833	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$55,702.20	339.63	\$8,813.23	15.82%	8.625	\$ 1,821.20	3.27%	\$ 10,634.43	19.09%
PSD 409	51691	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,026.90	382.50	\$8,435.86	17.94%	3.5	\$ 628.55	1.34%	\$ 9,064.41	19.27%
PSD 409	49938	10	γ	N ·	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$28,314.61	258.00	\$5,361.24	18.93%	2	\$ 332.48	1.17%	\$ 5,693.72	20.11%
PSD 409	49934	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,017.85	40.50	\$906.39	1.93%	50.3125	\$ 9,035.35	19.22%	\$ 9,941.74	21.14%
PSD 409	34259	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,405.26	420.13	\$9,095.87	19.19%	5.25	\$ 942.82	1.99%	\$ 10,038.69	21.18%
PSD 409	14966	10	Y	N	Р	L A	ADULT CORRECTIONS OFFICER III	CO06	\$43,306.37			0.00%	52.75	\$ 9,473.09	21.87%	\$ 9,473.09	21.87%
PSD 409	37836	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$21,610.43	228.00	\$4,922.88	22.78%		,	0.00%	\$ 4,922.88	22.78%
PSD 409	14972	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,081.77	183.50	\$4,045.71	8.60%	38.75	\$ 6,958.90	14.78%	\$ 11,005.61	23.38%
PSD 409	53084	10	γ	N	Ρ.,	А	ADULT CORRECTIONS OFFICER III	CO06	\$38,389.14	237.38	\$5,211.67	13.58%	20.98	\$ 3,767.69	9.81%	\$ 8,979.36	23.39%
PSD 409	53081	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$45,595.45	299.63	\$6,623.90	14.53%	24.4375	\$ 4,388.60	9.63%	\$ 11,012.50	24.15%
PSD 409	51360	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$18,954.38	185.63	\$3,857.39	20.35%	5.375	\$ 893.57	4.71%	\$ 4,750.96	25.07%
PSD 409	51692	10	γ.	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$35,609.50	78.00	\$1,748.58	4.91%	40.7975	\$ 7,326.60	20.57%	\$ 9,075.18	25.49%
PSD 409	30795	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$44,591.49	432.38	\$9,527.67	21.37%	14.205	\$ 2,551.00	5.72%	\$ 12,078.67	27.09%
PSD 409	49926	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$20,456.28	28.00	\$441.72	2.16%	28.5	\$ 5,118.16	25.02%	\$ 5,559.88	27.18%
PSD 409	25521	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$46,976.48	574.76	\$12,626.33	26.88%	4.75	\$ 853.03	1.82%	\$ 13,479.36	28.69%
PSD 409	51690	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$45,483.58	544.77	\$11,362.94	24.98%	10.375	\$ 1,863.19	4.10%	\$ 13,226,13	29.08%
PSD 409	34272	10	γ	N	P	А	ADULT CORRECTIONS OFFICER III	C006	\$37,815.03	501.89	\$11,056.15	29.24%			0.00%	\$ 11,056,15	29.24%
PSD 409	49919	10	Y	N.	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$38,021.26	240.50	\$5,084.23	13.37%	34.105	\$ 6,124.73	16.11%	\$ 11,208.96	29.48%
PSD 409	49918	10	γ	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$40,335.93	475.75	\$10,481.50	25.99%			4.23%	\$ 12,187.55	30.22%
PSD 409	36246	10	Υ	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$45,464.13	626.01	\$13,060.37	28.73%	7.75	\$ 1,391.78	3.06%	\$ 14,452.15	31.79%
PSD 409	53087	10	γ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$34,479.16	470.00	\$10,244.76	29.71%	6.125	\$ 1,099.96	3.19%	\$ 11,344.72	32.90%
PSD 409	49933	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	C006	\$42,995.66	645.00	\$14,576.61	33.90%		7.	0.00%	\$ 14,576.61	33.90%
PSD 409	34500	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$42,967.18	705.75	\$14,669.50	34.14%	5.25	\$ 942.82	2.19%	\$ 15,612.32	36.34%
PSD 409	49920	10	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$43,345.79	303.88	\$6,733.77	15.54%	51.5	\$ 9,248.61	21.34%	\$ 15,982.38	36.87%
PSD 409	49924	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$5,599.50	99.00	\$2,116.38	37.80%			0.00%	\$ 2,116.38	37.80%
PSD 409	36245	10	Υ	N	P	А	ADULT CORRECTIONS OFFICER III	C006	\$47,350.45	403.26	\$8,780.76	18.54%	52.53375	\$ 9,434.25	19.92%	\$ 18,215.01	38.47%
PSD 409	51359	10	γ	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$45,985.50	397.00	\$8,716.58	18.96%	50,625	\$ 9.091.47	19.77%	\$ 17.808.05	38.73%
PSD 409	28907	10	γ	N	Ρ.	A	ADULT CORRECTIONS OFFICER III	C006	\$45,109.35	657.01	\$14,517.80	32.18%	17.285	\$ 3,104.12	6.88%	\$ 17,621.92	39.06%
PSD 409	34521	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,266.46	422.02	\$9,051.43	19.15%		\$ 11,285,77	23.88%	\$ 20.337,20	43.03%
PSD 409	32581	10	γ	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$28,700.99	322.25	\$7,081,76	24.67%	30,1875	\$ 5,421,21	18.89%	\$ 12.502.97	43.56%
PSD 409	37839	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,108.42	567.89	\$12,500.22	26.54%	46.78375	\$ 8,401,64	17.83%	\$ 20,901.86	44.37%
PSD 409	36243	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	CO06	\$45,624.02	605.38	\$13,345.18	29.25%		\$ 6,961.82	15.26%	\$ 20,307.00	44.51%
PSD 409	37840	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$46,614.48	781.13	\$17,175.11	36.85%		\$ 3,821.79	8.20%	\$ 20,996.90	45.04%
PSD 409	53083	10	Υ	N	P	Α	ADULT CORRECTIONS OFFICER III	C006	\$47,254.32	850.38	\$18,688.74	39.55%		\$ 2,704.99	5.72%	\$ 21,393.73	45.27%
PSD 409	49937	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$47,531.31	963.51	\$21,241.29	44.69%	2,3125	\$ 415,29	0.87%	\$ 21,656.58	45.56%
PSD 409	37832	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	C006	\$21,306.12	437.00	\$9,610.66	45.11%	1.375	\$ 246.93	1.16%	\$ 9,857.59	46.27%
PSD 409	53085	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	C006	\$27,770.58	604.00	\$13,233.12	47.65%		· · · · · · · · · · · · · · · · · · ·	0.00%	\$ 13,233,12	47.65%
PSD 409	37837	10	Υ	N N	P	Α.	ADULT CORRECTIONS OFFICER III	C006	\$47,305.46	972.75	\$21,514.74	45,48%	9	\$ 1,616.26	3.42%	\$ 23,131,00	48.90%
PSD 409	37845	10	γ	N	P	Α.	ADULT CORRECTIONS OFFICER III	CO06	\$47,252.89	727.13	\$15,991.04	33.84%	41,15625		15.64%	\$ 23,382.07	49.48%
PSD 409	53090	10	· · ·	N.	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,554,45	1200.00	\$26,478.60	55.68%	4	\$ 718.34	1.51%	\$ 27,196,94	57.19%
PSD 409	37842	10	Y	N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$36,076,96	926.39	\$20,383,43	56.50%		\$ 853.03	2.36%	\$ 21,236,46	58.86%
PSD 409	36240	10	Y	N N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$47,390.31	1225.88	\$27,047.74	57.07%		\$ 1,223.42	2.58%	\$ 28,271.16	59.66%
PSD 409	37846	10	·····	N N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$33,476.36	808.00	\$16,594.03	49.57%		\$ 3,553.51	10.61%	\$ 20,147.54	60.18%
PSD 409	49928	10	· ·	N N	P	A	ADULT CORRECTIONS OFFICER III	C006	\$46,639.04	835.76	\$18,475.54	39.61%		\$ 9,742.47	20.89%	\$ 28,218.01	60.50%
PSD 409	36239	10		N N	D	A	ADULT CORRECTIONS OFFICER III	CO06	\$47,261.45	763.38	\$16,782.04	35.51%		\$ 15,556.52	32.92%	\$ 32,338,56	68.42%
PSD 409	53086	10	<del>'</del> -	N N	P	1 A	ADULT CORRECTIONS OFFICER III	CO06	\$47,340.32	877.00	\$19,422.97	41.03%		\$ 13,715.78		\$ 33,138.75	70.00%
100 703	23000	10		N	<u> </u>	1 A	JAPOLI CORRECTIONS OFFICER III	1006	347,34U.3Z	0//.00	713,422.37	41.03%	10.315	ψ 10,/ 10./ 0	20.9170	ψ 00,100./0	10.00%

PSD 409	49924	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER III	CO06	\$42,439.04	1265.13	\$27,897.33	65.74%	12.375 \$ 2,222.36	5.24% \$ 30,119.69	70.97%
PSD 409	12825	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER III	CO06	\$23,936.33	1026.00	\$17,093.00	71.41%		0.00% \$ 17,093.00	71.41%
PSD 409	37838	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER III	CO06	\$45,091.17	360.88	\$7,895.61	17.51%	36.1875 \$ 6,498.72	14.41% \$ 14,394.33	31.92%
PSD 409	36244	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER III	CO06	\$52,601.14	3018.50	\$71,848.94	136.59%	0.25 \$ 48.73	0.09% \$ 71,897.67	136.68%
PSD 409	37744	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$52,853.11	16.00	\$388.64	0.74%	33.21875 \$ 6,732.16	12.74% \$ 7,120.80	13.47%
PSD 409	37748	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$46,582.67	175.13	\$4,432.47	9.52%	17.65625 \$ 3,578.24	7.68% \$ 8,010.71	17.20%
PSD 409	31154	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$62,869.36	446.00	\$12,600.71	20.04%	1 \$ 229.57	0.37% \$ 12,830.28	20.41%
PSD 409	37747	10	Y	N	P	А	ADULT CORRECTIONS OFFICER IV	CO08	\$52,882.94	417.00	\$10,347.57	19.57%	18.0625 \$ 3,660.57	6.92% \$ 14,008.14	26.49%
PSD 409	51367	10	Υ	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,466.44	382.50	\$9,603.32	17.96%	28.1875 \$ 5,712.52	10.68% \$ 15,315.84	28.65%
PSD 409	37746	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$53,597.29	675.75	\$16,790.33	31.33%	5.5 \$ 1,114.64	2.08% \$ 17,904.97	33.41%
PSD 409	53080	10	Y	N	Р	А	ADULT CORRECTIONS OFFICER IV	CO08	\$52,452.35	527.50	\$13,122.39	25.02%	25 \$ 5,066.54	9.66% \$ 18,188.93	34.68%
PSD 409	53078	. 10	Y	N :	Р	A.	ADULT CORRECTIONS OFFICER IV	CO08	\$53,241.92	372.50	\$9,232.17	17.34%	45.875 \$ 9,297.10	17.46% \$ 18,529.27	34.80%
PSD 409	51363	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08.	\$50,476.30	319.13	\$8,074.74	16.00%	47.75 \$ 9,677.09	19.17% \$ 17,751.83	35.17%
PSD 409	51366	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER IV	CO08	\$47,427.42	700.00	\$17,219.84	36.31%	1 \$ 202.66	0.43% \$ 17,422.50	36.74%
PSD 409	51365	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$53,456.35	674.00	\$16,746.12	31.33%	14.375 \$ 2,913.26	5.45% \$ 19,659.38	36.78%
PSD 409	37745	10	Υ	N.	P	А	ADULT CORRECTIONS OFFICER IV	CO08	\$60,835.87	856.76	\$24,051.17	39.53%	1 \$ 229.57	0.38% \$ 24,280.74	39.91%
PSD 409	35597	10	Y	N	Р	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$52,678.13	826.75	\$20,595.99	39.10%	5.375 \$ 1,089.31	2.07% \$ 21,685.30	41.17%
PSD 409	35599	10	Y	N	P	Α	ADULT CORRECTIONS OFFICER IV	CO08	\$60,379.10	823.14	\$23,144.96	38.33%	29.6875 \$ 6,815.34	11.29% \$ 29,960.30	49.62%
PSD 409	51361	10	Y	Ń	P	Α.	ADULT CORRECTIONS OFFICER IV	CO08	\$53,713.22	1079.75	\$26,667.07	49.65%	13.625 \$ 2,761.26	5.14% \$ 29,428.33	54.79%
PSD 409	51362	10	Υ	N	P	A	ADULT CORRECTIONS OFFICER IV	CO08	\$48,169.34	1113.25	\$27,599.09	57.30%	32 \$ 6,485.17	13.46% \$ 34,084.26	70.76%
PSD 409	53092	10	Y	N	Р	A	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$4,216.80	60.00	\$1,167.00	27.68%		0.00% \$ 1,167.00	27.68%
PSD 409	37830	10	Y	N	- Р	Α	ADULT CORRECTIONS OFFICER RECRUIT	CO04	\$38,481.62	581.13	\$11,797.41	30.66%	15.375 \$ 2,556.03	6.64% \$ 14,353.44	37.30%
PSD 409	37704	20	Y	N	Р	A	ADULT CORRECTIONS OFFICER V	CO09	\$65,379.85	79.25	\$2,455.98	3.76%	20 \$ 4,990.15	7.63% \$ 7,446.13	11.39%
PSD 409	35598	20	Y	N	Р	A	ADULT CORRECTIONS OFFICER V	CO09	\$64,793.24	91.75	\$2,802.70	4.33%	23.3125 \$ 5,816.65	8.98% \$ 8,619.35	13.30%
PSD 409	08181	20	Υ	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$60,325.95	163.75	\$4,495.86	7.45%	21.5625 \$ 4,950.09	8.21% \$ 9,445.95	15.66%
PSD 409	24565	- 20	Y	N	Р_	А	ADULT CORRECTIONS OFFICER V	CO09	\$53,314.58	259.75	\$6,510,71	12.21%	16.25 \$ 3,293.25	6.18% \$ 9,803.96	18.39%
PSD 409	37703	20	Y	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$54,226.10			0.00%	65.1725 \$ 16,261.04	29.99% \$ 16,261.04	29.99%
PSD 409	02562	20	Y	N	Р	Α	ADULT CORRECTIONS OFFICER V	CO09	\$60,733.84	862.63	\$24,255.54	39.94%	25.1875 \$ 5,782.28	9.52% \$ 30,037.82	49.46%
PSD 409	51676	63	Υ _	N	Р	Α	PERSONNEL CLERK III	SR09	\$12,543.26	105.39	\$1,353.21	10.79%		0.00% \$ 1,353.21	10.79%
PSD 409	35405	63	Y	N	P	Α	SECRETARY II	SR14	\$37,695.00	307.53	\$5,612.43	14.89%		0.00% \$ 5,612.43	14.89%
PSD 409	37752	13	Υ	N	P	Α	SOCIAL WORKER IV	SR22	\$47,058.00	171.42	\$3,863.12	8.21%	4.90625 \$ 894.45	1.90% \$ 4,757.57	10.11%
PSD 420	38428	01	Y	N	Р	A	BAKER II	WS08	\$43,621.67	184.75	\$3,963.97	9.09%	20 \$ 3,516.41	8.06% \$ 7,480.38	17.15%
PSD 420	48885	01	Y	N .	Р	Α	COOKII	BC08	\$42,112.70	222.75	\$4,493.92	10.67%	1 \$ 187.20	0.44% \$ 4,681.12	11.12%
PSD 420	41017	01	Υ	N	Р	A	COOK II	BC08	\$42,112.70	216.00	\$4,405.71	10.46%	2 \$ 332.80	0.79% \$ 4,738.51	11.25%
PSD 420	37035	01	Y	N	P	A	COOK II	BC08	\$30,306.58	172.50	\$3,166.44	10.45%	3 \$ 416.00	1.37% \$ 3,582.44	11.82%
PSD 420	25516	01	Y	N	Р	Α	COOKII	BC08	\$33,641.56	252.28	\$4,119.09	12.24%		0.00% \$ 4,119.09	12.24%
PSD 420	46044	01	Υ	N	Р	A	соок и	BC08	\$33,093.57	132.00	\$2,685.33	8.11%	10 \$ 1,721.20	5.20% \$ 4,406.53	13.32%
PSD 420	34825	01	Υ	N	Р	Α	соока	BC08	\$42,112.70	282.00	\$5,698.12	13.53%	0 \$ 41.60	0.10% \$ 5,739.72	13.63%
PSD 420	27267	01	Y	N ·	P	A	COOK II	BC08	\$39,139.85	18.00	\$369.48	0.94%	32 \$ 5,350.80	13.67% \$ 5,720.28	14.61%
PSD 420	40219	01	Υ	N	P	A	COOK II	BC08	\$42,112.70	281.00	\$5,683.38	13.50%	4 \$ 665.60	1.58% \$ 6,348.98	15.08%
PSD 420	38141	01	Y	N	Р	Α	COOKII	BC08	\$42,112.70	382.25	\$7,739.10	18.38%	0 \$ 31.20	0.07% \$ 7,770.30	18.45%
PSD 420	32515	01	Υ .	N	Р	Α	COOKII	BC08	\$38,260.74	291.18	\$5,262.53	13.75%	12 \$ 1,976.00	5.16% \$ 7,238.53	18.92%
PSD 420	27266	01	Y	N	Р	Α	соок и	BC08	\$33,658.96	361.50	\$6,494.88	19.30%	·	0.00% \$ 6,494.88	19.30%
PSD 420	25996	01	Y	N	Р	Α	COOKII	BC08	\$42,112.70	342.75	\$6,963.34	16.54%	7 \$ 1,175.20	2.79% \$ 8,138.54	19.33%
PSD 420	49269	01	Y	N	Р	Α	сооки	BC08	\$9,269.20	90.75	\$1,878.38	20.26%		0.00% \$ 1,878.38	20.26%
PSD 420	36281	01	Υ	N	P	Α	соок и	BC08	\$42,269.35	428.63	\$8,699.09	20.58%		0.00% \$ 8,699.09	20.58%
PSD 420	37412	01	Y	N	Р	Α	соок и	BC08	\$37,428.00	396.63	\$7,155.36	19.12%	9 \$ 1,445.60	3.86% \$ 8,600.96	22.98%
PSD 420	48886	01	Y	N	Р	Α	COOK IS .	BC08	\$41,754.00	540.25	\$10,951.25	26.23%	1 \$ 166.40	0.40% \$ 11,117.65	26.63%
PSD 420	38142	01	Y	N	P.	A	COOKII	BC08	\$42,112.70	510.50	\$10,395.40	24.68%	11 \$ 1,830.40	4.35% \$ 12,225.80·	29.03%

Figs 2								· · · · · · · · · · · · · · · · · · ·										
PSO 400   D.377   0	PSD 420	49857	01	Υ	N	Р	Α	сооки	BC08	\$42,269.35	683.25	\$13,882.67	32.84%	3	\$ 499.20	1.18%	\$ 14,381.87	34.02%
PSD 402   102101   62	PSD 420	27266	01	γ	N	Р	A	COOKII	BC08	\$37,428.00	855.00	\$15,408.83	41.17%			0.00%	\$ 15,408.83	41.17%
PSP 442  38259 0	PSD 420	53369	01	γ	N	Р	А	COOKII	BC08	\$42,112.70	992.00	\$20,122.60	47.78%	0	\$ 62.40	0.15%	\$ 20,185.00	47.93%
\$90.420   \$35.79   \$1	PSD 420	02427	01	Υ	N	Р	А	COOK III	W508	\$45,188.28	265.50	\$5,743.93	12.71%			0.00%	\$ 5,743.93	12.71%
Section   Process	PSD 420	120716	01	Y	N	Р	A	COOK III	WS08	\$44,503.09	250.50	\$5,289.07	11.88%	6	\$ 990.57	2.23%	\$ 6,279.64	14.11%
SPA 20   S1378   D. Y	PSD 420	38250	01	Υ	N ·	P	А	COOK III	W508	\$27,198.88	157.75	\$3,219.71	11.84%	10	1721.2	6.33%	\$ 4,940.91	18.17%
SS 040   25517	PSD 420	02597	01	Υ	N	P.	A	COOKIII	WS08	\$31,781.38	274.50	\$5,939.45	18.69%			0:00%	\$ 5,939.45	18.69%
PSD 440   39578   v	PSD 420	51378	01	Υ	N	P	A	COOK III	WS08	\$45,234.28	388.51	\$8,433.77	18.64%	3	\$ 556.50	1.23%	\$ 8,990.27	19.87%
PSP 420   38799   st	PSD 420	25517	01	γ	N	Р	A	COOK III	WS08	\$45,066.56	510.50	\$11,073.27	24.57%			0.00%	\$ 11,073.27	24.57%
PS 0420   3979   et   v   n   P   A   CODCHI   NORSH   \$48,066.55   196,000   \$21,003.94   46,613.6   0   \$4.48.2   0.109.6   27,046.46   46,77.6	PSD 420	39578	01	Y	N	P	A	COOKIII	WS08	\$41,431.43	432.50	\$9,399.34	22.69%	32	\$ 5,707.24	13.78%	\$ 15,106.58	36.46%
PSD 420   25515   91	PSD 420	38299	01	Y	N	Р	А	COOK III	WS08	\$45,234.28	956.50	\$20,769.47	45.92%			0.00%	\$ 20,769.47	45.92%
PSD 420   25515   01	PSD 420	39579	01	Υ	N	Р	A	COOK III	WS08		966.00			0	\$ 44.52	0.10%		
PSD 420   25995   62	PSD 420	25515	01	γ	N	Р	А	COOK III	W508		1187.00	\$25,795,48		1	\$ 200,34	0.44%		
FSB 420   31786   62   V	PSD 420	25995	02	Y	N	Р	A	INSTITUTION FOOD SVCS MGR II	F108		202.53	\$4,644,33	9.74%	1	\$ 184.02	0.39%		
Fig. 1420   37416   62   V	PSD 420	31786	02	Y	N	Р	A	<del> </del>	F108		237.75	\$5,457.69	11.49%			0.00%	· · · · · · · · · · · · · · · · · · ·	11.49%
PSD 420   38786   0	PSD 420	37416	02	Y	· N	Р	A	INSTITUTION FOOD SVCS MGR II	F108		108.00	\$2,484.00	14.19%			0.00%	<del></del>	14.19%
PSD 420   02575   02   V   N   P   A   DISTRITUTION FOOD DIX SIGN N   P   A   DISTRITUTION FOO	PSD 420	38786		Y	N	Р	A		F108		545.25	\$11.841.21	26.27%			0.00%	\$ 11,841,21	
PSD 420   44028   c1   V   N   P   A   OTHORSHEEPER   RECO.   \$33,641.56   23.0.62   \$3,736.81   11.11%   0   \$49.86   0.15%   \$3,766.67   11.25%   PSD 420   51.372   c1   V   N   P   A   OTHORSHEEPER   RECO.   \$33,641.56   23.0.62   \$3,768.21   13.79%   0.00%   \$4,865.72   13.79%   PSD 420   47302   c1   V   N   P   A   OTHORSHEEPER   RECO.   \$33,641.56   27.038   \$4,362.15   13.86%   0.00%   \$4,382.15   13.86%   0.00%   0.00%   \$4,382.15   13.				Y	N	P	A		F308		627.00		29.09%			0.00%	\$ 15,737.70	
FSD 420   42166   01   Y   N   P   A   STCHEN HELPER   BC02   \$33,766.28   286.50   \$54,557.2   13.79%   0.00% \$ 4,855.72   13.79%	PSD 420	44028	01	Y	N	P	Α		BC02	\$33,641.56	230.62		11.11%	0	\$ 49.86	0.15%	\$ 3,786.67	11.26%
PSD 420	PSD 420	42166	01	Y	N	P	A	KITCHEN HELPER	BC02	\$33,766.28	286.50		13.79%			0.00%	\$ 4,655.72	13.79%
PSD 420	PSD 420	51372	01	γ	N	P	Α	KITCHEN HELPER	BC02	\$31,624.70	270.38	\$4,382.15	13.86%			0.00%	\$ 4,382.15	13.86%
PSD 420   42173   02	<del></del>	47302	01	γ	N	P	_	<del>                                     </del>	BC02		379.13	\$6,112.84	18.17%			0,00%	\$ 6,112.84	18,17%
PSD 420	PSD 420	47301	01	Υ	N	P	A	KITCHEN HELPER	BC02	\$33,641.56	411.50	\$6,653.06	19.78%	2	\$ 282.54	0.84%	\$ 6,935.60	20.62%
PSD 420	PSD 420	42173	01	Υ	N	P	A	KITCHEN HELPER	BC02	\$33,780.00	520.50	\$8,445.73	25.00%			0.00%	\$ 8,445.73	25.00%
PSD 421   120316   23	PSD 420		01	У	N	P	A	KITCHEN HELPER	BC02	\$33,766.28	867.00	\$14,062.76	41.65%			0.00%	\$ 14,062.76	41.65%
PSD 421   119344   23	PSD 421	120316	23	Y	N	Р	А	CLINICAL PSYCHOLOGIST VIII	5R30	\$72,723.40	41.26	\$1,392.94	1.92%	21	\$ 6,285.50	8.64%	\$ 7,678.44	10.56%
PSD 421   118607   13	PSD 421	38313	13	Υ	Υ	Р	A	CORRECTIONS PHYSICIAN I	SRNA	\$75,801.65	372.50	\$26,719.00	35.25%		-	0.00%	\$ 26,719.00	35.25%
PSD 421   37652   13	PSD 421	119344	23	Y	N	Р	Α	CORRECTIONS RECR SPCLT IV	SR22	\$26,638.12			0.00%	21	\$ 4,059.61	15.24%	\$ 4,059.61	15.24%
PSD 421   118436   13	PSD 421	118607	13	Υ	N	Р	Α	HUMAN SERVICES PROFESSIONAL IV	5R22	\$47,695.47	193.91	\$4,264.52	8.94%	26	\$ 5,381.30	11.28%	\$ 9,645.82	20.22%
PSD 421 112466 13 Y N P A HUMAN SERVICES PROFESSIONAL V SR24 \$67,681.13 418.93 \$13,291.88 19.64% 0.00% \$13,291.88 19.64% PSD 421 119465 13 Y N P A HUMAN SERVICES PROFESSIONAL V SR24 \$53,730.36 468.00 \$13,648.26 25.40% 0.00% \$13,648.26 25.40% 0.00	PSD 421	37652	13	Υ	N	P	A	HUMAN SERVICES PROFESSIONAL IV	SR22	\$58,068.01	444.96	\$12,154.89	20.93%			0.00%	\$ 12,154.89	20.93%
PSD 421   119465   13	PSD 421	118436	13	Y	N	P	Α	HUMAN SERVICES PROFESSIONAL IV	SR22	\$53,802.76	476.65	\$11,923.83	22.16%			0.00%	\$ 11,923.83	22.16%
PSD 421   53387   10	PSD 421	112466	13	Υ	N	P	А	HUMAN SERVICES PROFESSIONAL V	SR24	\$67,681.13	418.93	\$13,291.88	19.64%			0.00%	\$ 13,291.88	19.64%
PSD 421   35686   10	PSD 421	119465	13	γ	N	Р	Α	HUMAN SERVICES PROFESSIONAL V	SR24	\$53,730.36	468.00	\$13,648.26	25.40%			0.00%	\$ 13,648.26	25.40%
PSD 421 38038 10 Y N P A LICENSED PRACTICAL NURSE II HE08 \$40,279.78 229.27 \$4,386.76 10.89% 11.25 \$1,723.85 4.28% \$6,110.61 15.17% PSD 421 15550 10 Y N P A LICENSED PRACTICAL NURSE II HE08 \$40,376.17 379.50 \$7,772.90 17.77% 0.00% \$7,172.90 17.77% 0.00% \$7,172.90 17.77% PSD 421 26776 10 Y N P A LICENSED PRACTICAL NURSE II HE08 \$40,754.01 1165.50 \$21,912.01 53.77% 0.00% \$21,912.01 53.77% 0.00% \$21,912.01 53.77% PSD 421 47527 03 Y N P A MEDICAL RECORD TECHNICIAN V SR11 \$19,228.76 133.13 \$1,922.40 10.00% 0.00% \$1,922.40 10.00% PSD 421 119482 93 Y Y P A MENTAL HEALTH REGISTERED NURSE SUPERVISOR SRNA \$85,036.03 794.00 \$31,150.74 36.63% 6 \$2,009.89 2.36% \$33,160.63 39.00% PSD 421 113117 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$37,735.90 172.75 \$3,003.28 7.96% 7 \$1,004.77 2.66% \$4,008.05 10.62% PSD 421 15548 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$35,447.32 616.50 \$9,588.68 27.06% 0.00% \$9,588.68 27.06% PSD 421 53388 10 Y N P A REGISTERED NURSE III SR20 \$89,230.70 96.00 \$3,859.20 4.32% 16 \$5,145.60 5.77% \$9,004.80 10.99% PSD 421 083314 09 Y N P A REGISTERED NURSE III SR20 \$94,559.82 241.25 \$10,348.36 10.94% 0.00% \$10,449.30 11.48% 0.00% \$10,449.30 11.48% PSD 421 19246 09 Y N P A REGISTERED NURSE III SR20 \$94,559.82 241.25 \$10,348.36 10.94% 0.00% \$10,449.30 11.48% 0.00% \$10,449.30 11.48% PSD 421 46046 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$11,266.05 13.47% PSD 421 46054 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$11,266.15 13.47% PSD 421 46054 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$11,266.15 13.47% PSD 421 46054 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$11,266.15 13.47% PSD 421 46054 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$11,266.15 13.47% PSD 421 46054 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,015 0.04% 35 \$11,256.00 13.43% \$11,266.15 13.47% PSD 421 460554	PSD 421	53387	10	γ	N	P	Α	LICENSED PRACTICAL NURSE II	HE08	\$25,914.51	152.00	\$3,232.54	12.47%			0.00%	\$ 3,232.54	12.47%
PSD 421   15550   10	PSD 421	35686	10	Y	N	P	А	LICENSED PRACTICAL NURSE II	HE08	\$48,233.49	246.00	\$6,082.26	12.61%			0.00%	\$ 6,082.26	12.61%
PSD 421 26776 10 Y N P A LICENSED PRACTICAL NURSE II HE08 \$40,754.01 1165.50 \$21,912.01 53.77%  PSD 421 47527 03 Y N P A MEDICAL RECORD TECHNICIAN V SR11 \$19,228.76 133.13 \$1,922.40 10.00%  PSD 421 119482 93 Y Y P A MEDICAL RECORD TECHNICIAN V SR11 \$19,228.76 133.13 \$1,922.40 10.00%  PSD 421 113117 10 Y N P A MEDICAL ASSISTANT II HE04 \$37,735.90 172.75 \$3,003.28 7.96% 7 \$1,004.77 2.66% \$4,008.05 10.62%  PSD 421 15548 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$35,443.57 582.00 \$9,588.68 27.06%  PSD 421 53388 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$35,447.32 616.50 \$10,170.48 28.69%  PSD 421 48899 09 Y N P A REGISTERED NURSE III SR20 \$89,230.70 96.00 \$3,859.20 4.32% 16 \$5,145.60 5.77% \$9,004.80 10.09%  PSD 421 119246 09 Y N P A REGISTERED NURSE III SR20 \$94,559.82 241.25 \$10,348.36 10.94%  PSD 421 46046 09 Y N P A REGISTERED NURSE III SR20 \$91,005.65 261.00 \$10,449.30 11.48%  PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$12,035.17 12.54%  PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$12,035.17 12.54%  PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$12,035.17 12.54%  PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$12,035.17 12.54%  PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$12,035.17 12.54%  PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$83,792.98 0.75 \$30.15 0.04% 35 \$11,256.00 13.43% \$11,266.15 13.47%	PSD 421	38038	10	. ү	N	P	, A	LICENSED PRACTICAL NURSE II	HE08	\$40,279.78	229.27	\$4,386.76	10.89%	11.25	\$ 1,723.85	4.28%	\$ 6,110.61	15.17%
PSD 421 47527 03 Y N P A MEDICAL RECORD TECHNICIAN V SR11 \$19,228.76 133.13 \$1,922.40 10.00% 0.00% \$1,922.40 10.00% PSD 421 119482 93 Y Y P A MENTAL HEALTH REGISTERED NURSE SUPERVISOR SRNA \$85,036.03 794.00 \$31,150.74 36.63% 6 \$2,009.89 2.36% \$33,160.63 39.00% PSD 421 113117 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$37,735.90 172.75 \$3,003.28 7.96% 7 \$1,004.77 2.66% \$4,008.05 10.62% PSD 421 15548 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$35,434.57 582.00 \$9,588.68 27.06% 0.00% \$9,588.68 27.06% PSD 421 53388 10 Y N P A REGISTERED NURSE III SR20 \$89,230.70 96.00 \$3,859.20 4.32% 16 \$5,145.60 5.77% \$9,004.80 10.09% PSD 421 10946 09 Y N P A REGISTERED NURSE III SR20 \$94,559.82 241.25 \$10,348.36 10.94% 0.00% \$10,449.30 11.48% PSD 421 46046 09 Y N P A REGISTERED NURSE III SR20 \$95,948.12 81.75 \$3,614.20 3.77% 23 \$8,420.97 8.78% \$11,286.15 13.47% PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$89,792.98 0.75 \$30.15 0.04% 35 \$11,256.00 13.43% \$11,286.15 13.47%	PSD 421	15550	10	Υ	N	P	A	LICENSED PRACTICAL NURSE II	HE08	\$40,376.17	379.50	\$7,172.90	17.77%			0.00%	\$ 7,172.90	17.77%
PSD 421   47527   03   V   N   P   A   MEDICAL RECORD TECHNICIAN V   SR11   \$19,228.76   133.13   \$1,922.40   10.00%	PSD 421	26776	10	Υ	N	P	А	LICENSÉD PRACTICAL NURSE II	HE08	\$40,754.01	1165.50	\$21,912.01	53.77%			0.00%	\$ 21,912.01	53.77%
PSD 421 113117 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$37,735.90 172.75 \$3,003.28 7.96% 7 \$1,004.77 2.66% \$4,008.05 10.62% PSD 421 15548 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$35,434.57 582.00 \$9,588.68 27.06% 0.00% \$9,588.68 27.06% PSD 421 53388 10 Y N P A PARA MEDICAL ASSISTANT II HE04 \$35,447.32 616.50 \$10,170.48 28.69% 0.00% \$10,	PSD 421	47527	03	γ	N	Р	А	MEDICAL RECORD TECHNICIAN V	SR11	\$19,228.76	133.13		10.00%			0.00%	\$ 1,922.40	10.00%
PSD 421   113117   10	PSD 421	119482	93	Υ	Υ	Р	A	MENTAL HEALTH REGISTERED NURSE SUPERVISOR	SRNA	\$85,036.03	794.00	\$31,150.74	36.63%	6	\$ 2,009.89	2.36%	\$ 33,160.63	39.00%
PSD 421   15548   10   Y   N   P   A   PARA MEDICAL ASSISTANT II   HE04   \$35,434.57   582.00   \$9,588.68   27.06%     0.00%   \$9,588.68   27.06%   PSD 421   53388   10   Y   N   P   A   PARA MEDICAL ASSISTANT II   HE04   \$35,447.32   616.50   \$10,170.48   28.69%     0.00%   \$10,170.48   28.69%   PSD 421   48899   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$89,230.70   96.00   \$3,859.20   4.32%   16   \$5,145.60   5.77%   \$9,004.80   10.09%   PSD 421   10.00%   10.00	PSD 421	113117	10	Υ	N	. Р	A	<u> </u>	HE04		172.75	\$3,003.28	7.96%	7	\$ 1,004.77	2.66%	\$ 4,008.05	10.62%
PSD 421   53388   10   Y   N   P   A   PARA MEDICAL ASSISTANT II   HE04   \$35,447.32   616.50   \$10,170.48   28.69%     0.00%   \$10,170.48   28.69%   PSD 421   48899   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$89,230.70   96.00   \$3,859.20   4.32%   16   \$5,145.60   5.77%   \$9,004.80   10.09%   PSD 421   108314   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$94,559.82   241.25   \$10,348.36   10.94%     0.00%   \$10,348.36   10.94%   PSD 421   119246   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$91,005.65   261.00   \$10,449.30   11.48%     0.00%   \$10,449.30   11.48%   PSD 421   46046   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$95,948.12   81.75   \$3,614.20   3.77%   23   8,420.97   8.78%   \$12,035.17   12.54%   PSD 421   46554   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$83,792.98   0.75   \$30.15   0.04%   35   \$11,256.00   13.43%   \$11,286.15   13.47%   \$12.64%   \$12.6	PSD 421	15548	10	Υ	N	P	А	<del> </del>		\$35,434.57	582.00	\$9,588.68	27.06%			0,00%	\$ 9,588.68	27.06%
PSD 421   48899   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$89,230.70   96.00   \$3,859.20   4.32%   16   \$5,145.60   5.77%   \$9,004.80   10.09%   PSD 421   08314   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$94,559.82   241.25   \$10,348.36   10.94%   0.00%   \$10,348.36   10.94%   PSD 421   119246   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$91,005.65   261.00   \$10,449.30   11.48%   0.00%   \$10,449.30   11.48%   PSD 421   46046   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$95,948.12   81.75   \$3,614.20   3.77%   23   \$8,420.97   8.78%   \$12,035.17   12.54%   PSD 421   46554   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$83,792.98   0.75   \$30.15   0.04%   35   \$11,256.00   13.43%   \$11,286.15   13.47%   \$12.64%	PSD 421	53388	10	Y	N	P	A		HE04		616.50		28.69%			0.00%		28.69%
PSD 421   08314   09   Y   N   P   A   REGISTERED NURSE III   SR20   \$94,559.82   241.25   \$10,348.36   10.94%     0.00%   \$10,348.36   10.94%	<del></del>			Y		P	<del> </del>	<del></del>						.16	\$ 5,145.60	5.77%	\$ 9,004.80	10.09%
PSD 421         119246         09         Y         N         P         A         REGISTERED NURSE III         SR20         \$91,005.65         261.00         \$10,449.30         11.48%         0.00%         \$ 10,449.30         11.48%           PSD 421         46046         09         Y         N         P         A         REGISTERED NURSE III         SR20         \$95,948.12         81.75         \$3,614.20         3.77%         23         \$ 8,420.97         8.78%         \$ 12,035.17         12.54%           PSD 421         46554         09         Y         N         P         A         REGISTERED NURSE III         SR20         \$83,792.98         0.75         \$30.15         0.04%         35         \$11,256.00         13.43%         \$ 11,286.15         13.47%	<del></del>		09	Y		Р	<del> </del>							1		0.00%	\$ 10,348.36	10.94%
PSD 421         46046         09         Y         N         P         A         REGISTERED NURSE III         SR20         \$95,948.12         81.75         \$3,614.20         3.77%         23         \$ 8,420.97         8.78%         \$ 12,035.17         12.54%           PSD 421         46554         09         Y         N         P         A         REGISTERED NURSE III         SR20         \$83,792.98         0.75         \$30.15         0.04%         35         \$11,256.00         13.43%         \$11,286.15         13.47%	PSD 421	119246	09	Υ	N	P	Α	REGISTERED NURSE III	SR20		261.00		11.48%			0.00%	\$ 10,449.30	11.48%
PSD 421 46554 09 Y N P A REGISTERED NURSE III SR20 \$83,792.98 0.75 \$30.15 0.04% 35 \$11,256.00 13.43% \$11,286.15 13.47%	PSD 421	46046	09	Υ	N	Р	Α	REGISTERED NURSE III	5R20		81.75	\$3,614.20	3.77%	23	\$ 8,420,97	8.78%	\$ 12,035.17	12.54%
<u></u>	PSD 421	46554	09	Υ	N	P	A	REGISTERED NURSE III	SR20	<del></del>	0.75		0.04%	35	\$ 11,256.00	13.43%	\$ 11,286.15	13.47%
Triangle and the second	PSD 421	41407	09	Υ	N	P	A	REGISTERED NURSE III	SR20	\$94,624.70	12.75	\$565.72	0.60%	35.25	\$ 12,511.04	13.22%	\$ 13,076.76	13.82%

PSD 422   40007   9																		
PSO 422   15936   10	PSD 421	53351	09	Υ	N	Р	A	REGISTERED NURSE III	5R20	\$89,628.30	274.88	\$11,050.18	12.33%	5	\$ 1,672.38	1.87%	\$ 12,722.56	14.19%
PSO 4211   SSISSE   Color   V	PSD 421	46047	09	γ.	N	Р	А	REGISTERED NURSE III	SR20	\$85,794.50			0.00%	43	\$ 13,828.80	16.12%	\$ 13,828.80	16.12%
PSO 421   45976   op v v v r r A   morrors memen   sep   542,066.55	PSD 421	49916	09	Y	N	Р	А	REGISTERED NURSE III	5R20	\$90,323.31	314.75	\$12,588.60	13.94%	15.5	\$ 4,984.80	5.52%	\$ 17,573.40	19.46%
59-0421   45705   99   V	PSD 421	51398	09	Υ	N	P	А	REGISTERED NURSE III	5R20	\$93,428.41	395.13	\$17,028.87	18.23%	5	\$ 1,935.74	2.07%	\$ 18,964.61	20.30%
PSO 421   45704   59	PSD 421	49914	09	γ	N	Р	A	REGISTERED NURSE III	5R20	\$92,036.55	468.50	\$19,627.59	21.33%			0.00%	\$ 19,627.59	21.33%
FSO 421   32205   o	PSD 421	45705	09	γ	N	Ρ.	Α	REGISTERED NURSE III	SR20	\$46,169.01	237.75	\$9,953.34	21.56%			0.00%	\$ 9,953.34	21.56%
FSP 421   593.85	PSD 421	45704	09	γ	N	Р	A	REGISTERED NURSE III	SR20	\$89,318.30	481.25	\$19,724.74	22.08%			0.00%	\$ 19,724.74	22.08%
PSD 421   53385   or   v   n   r   A   MISTITETION MARKELE   State	PSD 421	32205	09	Υ	N	P	А	REGISTERED NURSE III	SR20	\$3,206.73	22.00	\$727.10	22.67%			0.00%	\$ 727.10	22.67%
FSP 421   3388	PSD 421	49915	09	γ	N	P	А	REGISTERED NURSE III	SR20	\$81,549.25	479.50	\$19,254.18	23.61%			0.00%	\$ 19,254,18	23.61%
FSP 422   46997   90	PSD 421	53386	09	Υ	N	Р	А	REGISTERED NURSE III	\$R20	\$91,591.30	554.00	\$23,400.96	25.55%			0.00%	\$ 23,400.96	25.55%
Section   Sect	PSD 421	53383	09	γ	N	Р	A	REGISTERED NURSE III	SR20	\$92,107.54	562.50	\$23,614.75	25.64%			0.00%	\$ 23,614.75	25.64%
PSD 421   44030   69   Y   N   P   A   RESISTED NUMBER   SED.   PSD 421   36232   69   Y   N   P   A   RESISTED NUMBER   SED.   PSD 421   36232   69   Y   N   P   A   RESISTED NUMBER   SED.	PSD 421	46970	09	γ	N	Р	Α	REGISTERED NURSE III	SR20	\$89,678.84	641.28	\$25,814.66	28.79%	8	\$ 2,742.65	3.06%	\$ 28,557.31	31.84%
FSD 421   36282   69   V	PSD 421	46941	09.	γ	N	Р	А	REGISTERED NURSE III	SR20	\$52,858.20	433.00	\$17,504.72	33.12%	1.5	\$ 527.12	1.00%	\$ 18,031.84	34.11%
F50 421   36282   69	PSD 421	44030	09	γ	N	Р	A	REGISTERED NURSE III	SR20	\$55,196.83	451.00	\$18,950.64	34.33%		-	0.00%	\$ 18,950.64	34.33%
PSD 421   48594   69	PSD 421	36282	09	Υ	N	Р	Α	REGISTERED NURSE III	SR20		993.25	\$39,826.39	45.75%			0.00%	\$ 39,826.39	45.75%
PSD 421   48594	PSD 421	36233	09	Υ	N	P	А	REGISTERED NURSE III	SR20	\$43,365.00	665.50	\$23,784.99	54.85%			0.00%	\$ 23,784.99	54.85%
SPD 421   49877   69    V	PSD 421	46048	09	Υ	N	Р	А	REGISTERED NURSE III	SR20	\$92,482.96	1029.18	\$43,179.68	46.69%	27	\$ 9,554.11	10.33%	\$ 52,733.79	57.02%
PSD 421   48747   63   Y   N   P   A SECREMENT   5812   \$37,831.50   \$18.78   \$57,830.90   \$15.29%   0.00%   \$5.783.09   \$15.29%	PSD 421	48594	09	Υ	N	Р	Α	REGISTERED NURSE IV	SR22	\$97,463.00	360.75	\$16,332.27	16.76%			0.00%	\$ 16,332.27	16.76%
PSD 421   39657   33	PSD 421	49887	09	Υ	N	Р	А	REGISTERED NURSE IV	SR22	\$97,885.31	10.50	\$477.12	0.49%	45	\$ 17,059.33	17.43%	\$ 17,536.45	17.92%
PSD502   24686   23   Y	PSD 421	48747	63	γ.	N	Р	А	SECRETARY I	SR12	\$37,831.50	318.78	\$5,783.09	15.29%	·	4	0.00%	\$ 5,783.09	15.29%
PSDS02   24686   23	PSD 421	39657	13	Υ	N	Р	А	SOCIAL WORKER IV	SR22	\$58,480.26	1109.22	\$30,182.97	51.61%			0.00%	\$ 30,182.97	51.61%
PSD503   100604   63   V	PSD422	109315	23	γ	N	· T	w	CI SPECIALIST II	SRNA	\$37,487.00	. 253.53	\$4,550.22	12.14%			0.00%	\$ 4,550.22	12.14%
PSD503   21666   03   V   N   P   A   DEPLYY SMERTET   SR15   \$44,090.00   439.25   \$9,275.90   21.04%   0.00%   \$ 9,275.90   21.04%   PSD503   43469   03   V   N   P   A   DEPLYY SMERTET   SR15   \$44,090.00   439.25   \$1,846.22   10.37%   0.00%   \$ 1,846.22   10.37%   10.00%   \$ 1,046.22   10.37%   10.00%   \$ 1,046.22   10.37%   10.00%   \$ 1,046.22   10.37%   10.00%   \$ 5,464.84   11.02%   10.00%   \$ 6,684.34   13.00%   10.00%   \$ 6,684.34   14.16%   10.00%   \$ 6,684.34   15.17%   10.00%   \$ 6,684.34   15.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   \$ 7,680.00   17.17%   10.00%   17.00%	PSD502	24686	23	Υ	N	P	A	INVESTIGATOR VI	SR26	\$69,993.05	191.25	\$5,696.62	8.14%	37.75125	\$10,191.10	14.56%	\$ 15,887.72	22.70%
PSDS03	PSD503	100604	63	γ	Υ	P	A	DEPUTY SHERIFF (EXEC)	SRNA .	\$44,018.00	937.75	\$19,252.02	43.74%			0.00%	\$ 19,252.02	43.74%
PSDS03   42397   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$49,575.00   228.76   \$5,464.84   11.02%   0.00%   \$ 5,464.84   11.02%   PSDS03   11878   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$36,495.00   282.25   \$5,5036.19   13.80%   0.9378   \$131.67   0.36%   \$ 5,167.86   14.16%   PSDS03   45558   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$44,090.00   316.88   56,688.43   15.17%   0.00%   \$ 6,686.43   14.16%   PSDS03   21665   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$44,090.00   360.38   \$7,569.00   17.17%   0.00%   \$ 6,686.31   17.37%   PSDS03   39835   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$56,212.31   322.03   \$8,232.05   13.02%   13.75   \$2,746.62   4.55%   \$10,978.67   17.37%   PSDS03   01326   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$55,1748.50   367.91   39,1038   17.59%   0.00%   \$9,1038   17.59%   PSDS03   01326   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$51,748.50   367.91   39,1038   17.59%   0.00%   \$9,123.01   17.63%   PSDS03   22504   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$44,840.00   491.51   31.066.44   22.22%   0.00%   \$10,656.44   22.22%   PSDS03   22504   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$45,844.00   491.51   31.066.44   22.22%   0.00%   \$10,656.44   22.22%   PSDS03   22504   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$45,844.00   491.51   31.049.00   23.67%   1.6876   \$299.70   0.05%   \$11,148.76   24.32%   PSDS03   22504   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$45,844.00   491.51   31.049.00   23.67%   1.6876   \$299.70   0.05%   \$11,148.76   24.32%   PSDS03   25008   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$45,844.00   491.51   31.049.00   23.67%   0.00%   \$10,656.44   22.22%   PSDS03   25008   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$45,844.00   491.51   31.049.00   32.67%   0.00%   \$10,656.44   22.22%   PSDS03   25008   03   V   N   P   A   DEPUTY SHERIFF   SR18   \$45,844.00   491.51   31.049.00   31.608.30   31.000   31.000   31.000   31.000   31.000   31.000   31.000   31.000   31.000   31.000   31.000   31.000   31	PSD503	21666	03	Υ	N	P	А	DEPUTY SHERIFF I	SR16	\$44,090.00	439.25	\$9,275.90	21.04%			0.00%	\$ 9,275.90	21.04%
PSDS03	PSD503	43469	03	γ	N	Р	А	DEPUTY SHERIFF II	SR18	\$17,804.16	109.50	\$1,846.22	10.37%			0.00%	\$ 1,846.22	10.37%
PSDS03	PSD503	42397	03	Υ	N	Р	A	DEPUTY SHERIFF II	SR18	\$49,575.00	228.76	\$5,464.84	11.02%			0.00%	\$ 5,464.84	11.02%
PSDS03   21665   03   Y   N   P   A   DEPUTY SHERIFF II   SRIB   \$44,090.00   360.38   \$7,569.00   17.17%	PSD503	11878	03	γ	N	Р	А	DEPUTY SHERIFF II	5R18	\$36,496.00	282.25	\$5,036.19	13.80%	0.9375	\$ 131.67	0.36%	\$ 5,167.86	14.16%
PSDS03   39835   03    V	PSD503	45658	03	γ	N	Р	Α	DEPUTY SHERIFF II	SR18	\$44,090.00	316.88	\$6,688.43	15.17%			0.00%	\$ 6,688.43	15.17%
PSDS03	PSD503	21665	03	Υ	N	Р	А	DEPUTY SHERIFF II	SR18	\$44,090.00	360.38	\$7,569.00	17.17%			0.00%	\$ 7,569.00	17.17%
PSD503   01336   03	PSD503	39835	03	Υ	N	Р	А	DEPUTY SHERIFF II	SR18	\$63,212.31	322.03	\$8,232.05	13.02%	13.75	\$ 2,746.62	4.35%	\$ 10,978.67	17.37%
PSD503   27627   83    Y	PSD503	01326	03	Y	N	Р	Α	DEPUTY SHERIFF II	SR18	\$51,748.50	367.91	\$9,103.81	17.59%			0.00%	\$ 9,103.81	17.59%
PSD503 22504 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 491.51 \$10,849.06 23.67% 1.6875 \$299.70 0.65% \$11,148.76 24.32% PSD503 27626 03 Y N P A DEPUTY SHERIFF II SR18 \$49,575.00 529.75 \$12,667.45 25.55% 0.00% \$12,667.45 25.55% PSD503 26008 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 547.75 512,116.70 26.43% 0.00% \$12,116.70 26.43% PSD503 18099 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 728.85 \$16,089.35 35.10% 0.00% \$16,089.35 35.10% PSD503 18099 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 821.50 \$20,437.77 39.49% 0.00% \$20,437.77 39.49% PSD503 18097 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 1026.65 \$25,501.57 49.28% 0.00% \$20,437.77 39.49% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$53,817.50 1082.88 \$28,013.17 52.05% 1 \$20.774 0.39% \$28,220.91 52.44% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,083.55 569.1% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$28,220.91 52.44% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$28,220.91 52.44% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$28,083.55 56.91% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$28,083.55 56.91% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$35,442.56 60.87% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR18 \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$30,839.75 64.65% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR20 \$85,822.50 312.38 \$8,719.03 14.97% 0.00% \$35,442.56 60.87% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR20 \$85,822.50 312.38 \$8,719.03 14.97% 0.00% \$35,442.56 60.87% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR20 \$85,822.50 312.38 \$8,719.03 14.97% 0.00% \$35,442.56 60.87% PSD503 15310 03 Y N P A DEPUTY SHERIFF II SR20 \$85,822.50 372.75 \$10,005.58 17.88% 0.00% \$30,005.58 17.88% 0.00% \$30,0	PSD503	01336	03	Υ	N	Þ	Α	DEPUTY SHERIFF II	SR18	\$51,748.50	362.25	\$8,996.45	17.38%	0.625	\$ 124.85	0.24%	\$ 9,121.30	17.63%
PSD503   27626   03   Y   N   P   A   DEPUTY SHERIFF II   SR18   \$49,575.00   \$52.75   \$12,667.45   25.55%   D.00%   \$12,667.45   25.55%   PSD503   26008   03   Y   N   P   A   DEPUTY SHERIFF II   SR18   \$45,844.00   547.75   \$12,116.70   26.43%   D.00%   \$12,116.70   26.43%   PSD503   18096   03   Y   N   P   A   DEPUTY SHERIFF II   SR18   \$47,874.00   622.00   \$14,255.52   29.78%   D.625   \$115.50   D.24%   \$14,371.02   30.02%   PSD503   22503   03   Y   N   P   A   DEPUTY SHERIFF II   SR18   \$45,844.00   728.88   \$16,089.35   35.10%   D.00%   \$16,089.35   35.10%   PSD503   18099   03   Y   N   P   A   DEPUTY SHERIFF II   SR18   \$45,844.00   742.00   \$16,359.57   35.69%   D.75   \$133.20   D.29%   \$16,492.77   35.98%   PSD503   21664   03   Y   N   P   A   DEPUTY SHERIFF II   SR18   \$51,748.50   B7.48.50	PSD503	27627	03	Y	N	P	Α	DEPUTY SHERIFF II	SR18	\$47,874.00	465.77	\$10,636.44	22,22%			0.00%	\$ 10,636.44	22.22%
PSD503 26008 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 547.75 \$12,116.70 26.43% 0.00% \$12,116.70 26.43% PSD503 18096 03 Y N P A DEPUTY SHERIFF II SR18 \$47,874.00 622.00 \$14,255.52 29.78% 0.625 \$115.50 0.24% \$14,371.02 30.02% PSD503 22503 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 728.88 \$16,089.35 35.10% 0.00% \$16,089.35 35.10% PSD503 39836 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 742.00 \$16,359.57 35.69% 0.75 \$133.20 0.29% \$16,492.77 35.98% PSD503 18099 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 821.50 \$20,437.77 39.49% 0.00% \$20,437.77 39.49% PSD503 21664 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 1026.65 \$25,501.57 49.28% 0.00% \$25,501.57 49.28% PSD503 18097 03 Y N P A DEPUTY SHERIFF II SR18 \$53,817.50 1082.88 \$28,013.17 52.05% 1 \$207.74 0.39% \$26,088.55 56.49% PSD503 26007 03 Y N P A DEPUTY SHERIFF II SR18 \$55,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.49% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$58,228.50 1269.00 \$35,442.56 60.87% PSD503 45659 03 Y N P A DEPUTY SHERIFF II SR18 \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF II SR18 \$47,000.00 1340.39 \$30,839.75 64.65% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF II SR18 \$47,000.00 1340.39 \$30,839.75 64.65% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF II SR18 \$47,000.00 1340.39 \$30,839.75 64.65% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR18 \$47,000.00 1340.39 \$30,839.75 64.65% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$58,228.50 1269.00 \$372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$58,228.50 1269.00 \$372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17.88% 0.00% \$10,005.58 17	PSD503	22504	03	γ	N	P	А	DEPUTY SHERIFF II	SR18	\$45,844.00	491.51	\$10,849.06	23.67%	1.6875	\$ 299.70	0.65%	\$ 11,148.76	24.32%
PSD503   18096   03    V	PSD503	27626	03	Y	N	P	Α	DEPUTY SHERIFF II	SR18	\$49,575.00	529.75	\$12,667.45	25.55%			0.00%	\$ 12,667.45	25.55%
PSD503 22503 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 728.88 \$16,089.35 35.10% 0.00% \$16,089.35 35.10% PSD503 18099 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 742.00 \$16,359.57 35.69% 0.75 \$133.20 0.29% \$16,492.77 35.98% PSD503 18099 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 821.50 \$20,437.77 39.49% 0.00% \$20,437.77 39.49% PSD503 18097 03 Y N P A DEPUTY SHERIFF II SR18 \$55,748.50 1026.65 \$25,501.57 49.28% 0.00% \$25,501.57 49.28% PSD503 26007 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$58,228.50 1269.00 \$35,442.56 60.87% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF II SR20 \$58,228.50 312.38 \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF II SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	26008	03	Y	N	P	Α	DEPUTY SHERIFF II	SR18	\$45,844.00	547.75	\$12,116.70	26.43%			0.00%	\$ 12,116.70	26.43%
PSD503 39836 03 Y N P A DEPUTY SHERIFF II SRIB \$45,844.00 742.00 \$16,359.57 35.69% 0.75 \$133.20 0.29% \$16,492.77 35.98% PSD503 18099 03 Y N P A DEPUTY SHERIFF II SRIB \$51,748.50 821.50 \$20,437.77 39.49% 0.00% \$20,437.77 39.49% PSD503 18097 03 Y N P A DEPUTY SHERIFF II SRIB \$55,748.50 1026.65 \$25,501.57 49.28% 0.00% \$25,501.67 49.28% PSD503 26007 03 Y N P A DEPUTY SHERIFF II SRIB \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SRIB \$58,228.50 1269.00 \$35,442.56 60.87% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF II SRIB \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF II SR20 \$58,228.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	18096	03	Y	N	Р	Α	DEPUTY SHERIFF II	SR18	\$47,874.00	622.00	\$14,255.52	29.78%	0.625	\$ 115.50	0.24%	\$ 14,371.02	30.02%
PSD503 18099 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 821.50 \$20,437.77 39.49% 0.00% \$20,437.77 39.49% PSD503 21664 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 1026.65 \$25,501.57 49.28% 0.00% \$25,501.67 49.28% PSD503 18097 03 Y N P A DEPUTY SHERIFF II SR18 \$53,817.50 1082.88 \$28,013.17 52.05% 1 \$207.74 0.39% \$28,220.91 52.44% PSD503 26007 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$58,228.50 1269.00 \$35,442.56 60.87% 0.00% \$35,442.56 60.87% PSD503 45659 03 Y N P A DEPUTY SHERIFF II SR18 \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF II SR20 \$58,228.50 312.38 \$8,719.03 14.97% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	22503	03	Y	N	Р	Α	DEPUTY SHERIFF !I	SR18	\$45,844.00	728.88	\$16,089.35	35.10%			0.00%	\$ 16,089.35	35.10%
PSD503 21664 03 Y N P A DEPUTY SHERIFF II SR18 \$51,748.50 1026.65 \$25,501.57 49.28% 0.00% \$25,501.67 49.28% PSD503 18097 03 Y N P A DEPUTY SHERIFF II SR18 \$53,817.50 1082.88 \$28,013.17 52.05% 1 \$207.74 0.39% \$28,220.91 52.44% PSD503 26007 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$58,228.50 1269.00 \$35,442.56 60.87% 0.00% \$35,442.56 60.87% PSD503 45659 03 Y N P A DEPUTY SHERIFF II SR18 \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF II SR20 \$58,228.50 312.38 \$8,719.03 14.97% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	39836	03	Υ	N	P	Α	DEPUTY SHERIFF II	SR18	\$45,844.00	742.00	\$16,359.57	35.69%	0.75	\$ 133.20	0.29%	\$ 16,492.77	35.98%
PSD503 18097 03 Y N P A DEPUTY SHERIFF II SR18 \$53,817.50 1082.88 \$28,013.17 52.05% 1 \$ 207.74 0.39% \$28,220.91 52.44% PSD503 26007 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$58,228.50 1269.00 \$35,442.56 60.87% 0.00% \$35,442.56 60.87% PSD503 45659 03 Y N P A DEPUTY SHERIFF II SR18 \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF II SR20 \$58,228.50 312.38 \$8,719.03 14.97% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	18099	03	Y	N	Р	Α	DEPUTY SHERIFF II	SR18	\$51,748.50	821.50	\$20,437.77	39.49%			0.00%	\$ 20,437.77	39.49%
PSD503 26007 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$45,844.00 1178.39 \$26,066.35 56.86% 0.125 \$22.20 0.05% \$26,088.55 56.91% PSD503 45659 03 Y N P A DEPUTY SHERIFF II SR18 \$47,700.00 1340.39 \$30,839.75 64.65% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF III SR20 \$58,228.50 312.38 \$8,719.03 14.97% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	21664	03	Y	N	Р	Α	DEPUTY SHERIFF II	SR18	\$51,748.50	1026.65	\$25,501.57	49.28%			0.00%	\$ 25,501.57	49.28%
PSD503 15130 03 Y N P A DEPUTY SHERIFF II SR18 \$58,228.50 1269.00 \$35,442.56 60.87% 0.00% \$35,442.56 60.87% PSD503 45659 03 Y N P A DEPUTY SHERIFF II SR20 \$58,228.50 1340.39 \$30,839.75 64.65% 0.00% \$30,839.75 64.65% PSD503 25904 03 Y N P A DEPUTY SHERIFF III SR20 \$58,228.50 312.38 \$8,719.03 14.97% 0.00% \$8,719.03 14.97% PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$10,005.58 17.88%	PSD503	18097	03	Y	N	Р	A	DEPUTY SHERIFF II	SR18	\$53,817.50	1082.88	\$28,013.17	52.05%	1	\$ 207.74	0.39%	\$ 28,220.91	52.44%
PSD503         45659         03         Y         N         P         A         DEPUTY SHERIFF II         SR18         \$47,700.00         1340.39         \$30,839.75         64.65%         0.00%         \$30,839.75         64.65%           PSD503         25904         03         Y         N         P         A         DEPUTY SHERIFF III         SR20         \$58,228.50         312.38         \$8,719.03         14.97%         0.00%         \$ 8,719.03         14.97%           PSD503         15131         03         Y         N         P         A         DEPUTY SHERIFF III         SR20         \$55,969.50         372.75         \$10,005.58         17.88%         0.00%         \$10,005.58         17.88%	PSD503	26007	03	Y	N	Р	Α	DEPUTY SHERIFF II	SR18	\$45,844.00	1178.39	\$26,066.35	56.86%	0.125	\$ 22.20	0.05%	\$ 26,088.55	56.91%
PSD503         25904         03         Y         N         P         A         DEPUTY SHERIFF III         SR20         \$58,228.50         312.38         \$8,719.03         14.97%         0.00%         \$ 8,719.03         14.97%           PSD503         15131         03         Y         N         P         A         DEPUTY SHERIFF III         SR20         \$55,969.50         372.75         \$10,005.58         17.88%         0.00%         \$10,005.58         17.88%	PSD503	15130	03	Y	N	Р.	Α	DEPUTY SHERIFF II	SR18	\$58,228.50	1269.00	\$35,442.56	60.87%			0.00%	\$ 35,442.56	60.87%
PSD503 15131 03 Y N P A DEPUTY SHERIFF III SR20 \$55,969.50 372.75 \$10,005.58 17.88% 0.00% \$ 10,005.58 17.88%	PSD503	45659	03	Υ	N	Р	Α	DEPUTY SHERIFF II	5R18	\$47,700.00	1340.39	\$30,839.75	64.65%			0.00%	\$ 30,839.75	64.65%
	PSD503	25904	03	Υ	N	Р	A	DEPUTY SHERIFF III	SR20	\$58,228.50	312.38	\$8,719.03	14.97%			0.00%	\$ 8,719.03	14.97%
AFO 047 FO 277 F	PSD503	15131	03	Υ	N	Р	А	DEPUTY SHERIFF III	SR20	\$55,969.50	372.75	\$10,005.58	17.88%			0.00%	\$ 10,005.58	17.88%
PSD503 15133 03 V N P A DEPUTY SHERIFF III SR20 \$53,817.50 370.04 \$9,554.70 17.75% 1.5 \$ 311.61 0.58% \$ 9,866.31 18.33%	PSD503	15133	03	Υ	N	P	Α	DEPUTY SHERIFF III	SR20	\$53,817.50	370.04	\$9,554.70	17.75%	1,5	\$ 311.61	0.58%	\$ 9,866.31	18.33%

#### Department of Public Safety Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

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PSD503	15134	03	Y	N	Р	A	DEPUTY SHERIFF III	SR20	\$58,228.50	473.40	\$13,254.20	22.76%	0.25	\$ 56.19	0.10%	\$ 13,310.39	22.86%
PSD503	43380	03	Υ	N	Р	Α	CLERK DISPATCHER I-	SR09	\$27,557.00	604.50	\$7,984.28	28.97%			0.00%	\$ 7,984.28	28.97%
PSD503	43372	03	Y	N	Р	Α	CLERK DISPATCHER II	SR12	\$42,530.00	1066.50	\$21,760.55	51.17%			0.00%	\$ 21,760.55	51.17%
PSD503	121335	03	Υ	N	т	Α	DEPUTY SHERIFF I	SR16	\$23,920.13	183.78	\$3,098.55	12.95%			0.00%	\$ 3,098.55	12.95%
PSD503	117573	03	Υ	· N	P	A	DEPUTY SHERIFF I	5R16	\$8,090.55	64.15	\$1,203.60	14.88%			0.00%	\$ 1,203.60	14.88%
PSD503	111163	03	Υ	N	T	U	DEPUTY SHERIFF II	SR18	\$3,248.50	18.00	\$328.51	10.11%			0.00%	\$ 328.51	10.11%
PSD503	112698	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$51,120.21	188.50	\$5,049.79	9.88%	1	\$ 229.55	0.45%	\$ 5,279.34	10.33%
PSD503	112640	03 .	γ	Ņ	Р	U	DEPUTY SHERIFF II	SR18	\$36,990.00	210.75	\$3,848.82	10.41%			0.00%	\$ 3,848.82	10.41%
PSD503	39595	03	Υ	N ·	Р	А	DEPUTY SHERIFF II	SR18	\$39,031.50	183.29	\$3,470.11	8.89%	4.0625	\$ 616.88	1.58%	\$ 4,086.99	10.47%
PSD503	120388	03	Υ	N	p ·	Α	DEPUTY SHERIFF II	SR18	\$36,496.00	216.75	\$3,826.37	10.48%			0.00%	\$ 3,826.37	10.48%
PSD503	117570	03	\ Y	N	Р	А	DEPUTY SHERIFF II	SR18	\$45,844.00	219.42	\$4,862.86	10.61%			0.00%	\$ 4,862.86	10.61%
PSD503	112634	03	Y	N	— Р	υ	DEPUTY SHERIFF II	5R18	\$45,660.76	222.75	\$4,899.79	10.73%			0.00%	\$ 4,899.79	10.73%
PSD503	120385	03	Y	N ·	Р	Α	DEPUTY SHERIFF II	5R18	\$39,196.00	222.75	\$4,227.85	10.79%			0.00%	\$ 4,227.85	10.79%
PSD503	117577	03	Y	N	P	Α.	DEPUTY SHERIFF II	SR18	\$36,496.00	229.50	\$4,055.58	11.11%			0.00%	\$ 4,055.58	11.11%
PSD503	45564	03	γ	N	P	A	DEPUTY SHERIFF II	SR18	\$39,001.33	212.25	\$4,531.54	11.62%			0.00%	\$ 4,531.54	11.62%
PSD503	43426	03	Y	N	Р	Α	DEPUTY SHERIFF II	SR18	\$51,748.50	244.50	\$6,049.02	11.69%			0.00%	\$ 6,049.02	11.69%
PSD503	116475	03	,Y	N	Р	А	DEPUTY SHERIFF II	SR18	\$44,090.00	244.95	\$5,199.51	11.79%			0.00%	\$ 5,199.51	11.79%
PSD503	118788	03	Υ	· N	P	A	DEPUTY SHERIFF II	SR18	\$40,746.00	248.68	\$4,874.11	11.96%			0.00%	\$ 4,874.11	11.96%
PSD503	43458	03	Υ	N	P	Α	DEPUTY SHERIFF II	SR18	\$36,496.00	249.38	\$4,379.11	12.00%			0.00%	\$ 4,379.11	12.00%
PSD503	43464	03	γ	N	٠Р	Α	DEPUTY SHERIFF II	SR18	\$43,877.71	72.63	\$1,538.72	3.51%	22.5	\$ 3,843.35	8.76%	\$ 5,382.07	12.27%
PSD503	43424	03	Y	N	Р	А	DEPUTY SHERIFF II	5R18	\$26,837.97	151.51	\$3,363.53	12.53%			0.00%	\$ 3,363.53	12.53%
PSD503	45562	03	Υ	N	Р	А	DEPUTY SHERIFF II	SR18	\$45,239.13	258.89	\$5,738.44	12.68%			0.00%	\$ 5,738.44	12.68%
PSD503	112688	03	Y	N	Р	U	DEPUTY SHERIFF II	SR18	\$49,606.96	39.00	\$935.26	1.89%	28	\$ 5,407.54	10.90%	\$ 6,342.80	12.79%
PSD503	117586	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$44,090.00	269.41	\$5,713.01	12.96%			0.00%	\$ 5,713.01	12.96%
PSD503	43465	03	Υ	N	Р	Α	DEPUTY SHERIFF II	SR18	\$39,196.00	270.75	\$5,081.35	12.96%			0.00%	\$ 5,081.35	12.96%
PSD503	111173	03	Y	N	Р	υ	DEPUTY SHERIFF II	SR18	\$55,969.50	290.75	\$7,799.36	13.94%			0.00%	\$ 7,799.36	13.94%
PSD503	112631	03	Y.	N	Р	U	DEPUTY SHERIFF II	SR18	\$60,468.98	281.00	\$8,155.70	13.49%	1	\$ 277.44	0.46%	\$ 8,433.14	13.95%
PSD503	111170	03	Υ	N	Р	U	DEPUTY SHERIFF II	SR18	\$51,748.50	295.00	\$7,307.14	14.12%			0.00%	\$ 7,307.14	14.12%
PSD503	112647	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$53,623.00	296.38	\$7,685.77	14.33%			0.00%	\$ 7,685.77	14.33%
PSD503	43474	03	Y	N .	Р	А	DEPUTY SHERIFF II	SR18	\$60,912.43	346.00	\$8,973.88	14.73%			0.00%	\$ 8,973.88	14.73%
PSD503	111179	03	Y	N	P	U ·	DEPUTY SHERIFF II	SR18	\$44,090.00	311.25	\$6,636.49	15.05%			0.00%	\$ 6,636.49	15.05%
PSD503	51736	03	Y	N	Р	Α	DEPUTY SHERIFF II	5R18	\$36,496.00	311.28	\$5,500.14	15.07%			0.00%	\$ 5,500.14	15.07%
PSD503	45665	03	γ	N	P	Α_	DEPUTY SHERIFF II	SR18	\$33,853.35	142.50	\$3,163.50	9.34%	12	\$ 2,131.20	6.30%	\$ 5,294.70	15.64%
PSD503	120377	03	γ	N	Р	Α.	DEPUTY SHERIFF II	SR18	\$51,561.00	329.25	\$8,182.97	15.87%			0.00%	\$ 8,182.97	15.87%
PSD503	01335	03	γ	N	. Р	А	DEPUTY SHERIFF II	SR18	\$44,090.00	346.25	\$7,377.51	16.73%	0.0625	\$ 10.68	0.02%	\$ 7,388.19	16.76%
PSD503	112690	03	Ą	N	Р	U	DEPUTY SHERIFF II	SR18	\$45,844.00	334.00	\$7,386.76	16.11%	_ 2	\$ 399.60	0.87%	\$ 7,786.36	16.98%
PSD503	43451	03	γ	N	Р	А	DEPUTY SHERIFF II	SR18	\$39,196.00	358.26	\$6,749.44	17.22%			0.00%	\$ 6,749.44	17.22%
PSD503	43410	03	Υ	N	Р	A	DEPUTY SHERIFF II	SR18	\$40,670.76	354.43	\$7,017.20	17.25%			0.00%	\$ 7,017.20	17.25%
PSD503	118958	03	γ	N	P	A	DEPUTY SHERIFF II	SR18	\$36,496.00	358.75	\$6,299.65	17.26%			0.00%	\$ 6,299.65	17.26%
PSD503	43469	03	Υ	N	Р	Α	DEPUTY SHERIFF II	SR18	\$12,004.32	127.50	\$2,149.67	17.91%			0.00%	\$ 2,149.67	17.91%
PSD503	43422	03	Υ	N	Р	Α	DEPUTY SHERIFF II	SR18	\$49,575.00	372.25	\$8,926.16	18.01%			0.00%	\$ 8,926.16	18.01%
PSD503	118951	03	Y	N	Р	А	DEPUTY SHERIFF II	SR18	\$40,746.00	376.00	\$7,365.50	18.08%			0.00%	\$ 7,365.50	18.08%
PSD503	112699	. 03	Υ	N	Р	U	DEPUTY SHERIFF II	SR18	\$55,969.50	396.89	\$10,702.87	19.12%			0.00%	\$ 10,702.87	19.12%
PSD503	43438	03	Y	N	Р	А	DEPUTY SHERIFF II	SR18	\$40,746.00	375.38	\$7,382.09	18.12%	3.375	\$ 532.73	1.31%	\$ 7,914.82	19.42%
PSD503	43483	03	Υ	N.	Р	А	DEPUTY SHERIFF II	SR18	\$53,817.50	406.67	\$10,504.62	19.52%			0.00%	\$ 10,504.62	19.52%
PSD503	112642	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$49,753.50	410.13	\$9,797.46	19.69%			0.00%	\$ 9,797.46	19.69%
PSD503	112695	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$53,817.50	404.50	\$10,398.39	19.32%	2	337.58	0.63%	\$ 10,735.97	19.95%
PSD503	43431	03	Υ	N	р	А	DEPUTY SHERIFF II	SR18	\$47,574.30	440.25	\$10,052.34	21.13%			0.00%	\$ 10,052.34	21.13%
PSD503	43479	03	Υ	N	P	Α	DEPUTY SHERIFF II	SR18	\$40,746.00	440.69	\$8,666.12	21.27%			0.00%	\$ 8,666.12	21.27%

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### Department of Public Safety Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

DCD FOOL	113700		<del></del>		P		I		¢E1 E61 00	448.13	¢11 102 C1	21 CON			0.000/	0.44.400.04	04.000
PSD503	112700	03	Υ	N			DEPUTY SHERIFF II	SR18	\$51,561.00	448.13	\$11,182.61	21.69%				\$ 11,182.61	21.69%
PSD503	112697	03	Y	N	P	U	DEPUTY SHERIFF II	SR18	\$39,196.00		\$8,517.69	21.73%		0 5 400 40	0.00%	\$ 8,517.69	21.73%
PSD503	43448	03	Y	N	Р	Α,	DEPUTY SHERIFF II	SR18	\$39,196.00	162.88	\$3,084.75	7.87%	36		13.95%	\$ 8,551.21	21.82%
PSD503	112644	03	Υ	N	P	υ	DEPUTY SHERIFF II	SR18	\$44,090.00	454.75	\$9,662.87	21.92%	0	\$ 42.70	0.10%		22.01%
PSD503	111182	03	Y	N	Р		DEPUTY SHERIFF II	SR18	\$44,090.00	425.38	\$9,021.48	20.46%	4	\$ 736.64	1.67%	\$ 9,758.12	22.13%
PSD503	112691	03	ΥΥ	N	P	U	DEPUTY SHERIFF II	SR18	\$45,844.00	474.88	\$10,494.53	22.89%			0.00%	· · · · · · · · · · · · · · · · · · ·	22.89%
PSD503	43433	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$44,090.00	472.50	\$9,984.55	22.65%	1	\$ 170.82	0.39%	\$ 10,155.37	23.03%
PSD503	118969	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$42,376.00	477.63	\$9,734.62	22.97%	0.5	\$ 82.08	0.19%	\$ 9,816.70	23.17%
PSD503	111166	03	Y	N	P	U	DEPUTY SHERIFF II	SR18	\$14,804.00	13.25	\$282.89	1.91%	19	\$ 3,242.29	21.90%	\$ 3,525.18	23.81%
PSD503	118953	03	Υ	N	P	Α	DEPUTY SHERIFF II	SR18	\$40,746.00	490.40	\$9,681.09	23.76%	0.75	\$ 118.38	0.29%	\$ 9,799.47	24.05%
PSD503	43453	. 03	Υ	N	Р	Α	DEPUTY SHERIFF II	SR18	\$49,753.50	503.00	\$12,034.76	24.19%			0.00%	\$ 12,034.76	24.19%
PSD503	120376	03	Y	N	Р	A	DEPUTY SHERIFF II	SR18	\$45,844.00	511.50	\$11,301.76	24.65%	1	\$ 177.60	0.39%	\$ 11,479.36	25.04%
PSD503	120380	03	Υ	N	P	A	DEPUTY SHERIFF II	SR18	\$39,196.00	523.92	\$9,901.03	25.26%			0.00%	\$ 9,901.03	25.26%
PSD503	118962	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$55,969.50	532.40	\$14,322.70	25.59%			0.00%	\$ 14,322.70	25.59%
PSD503	112635	03	Υ	N	P	U	DEPUTY SHERIFF II	SR18	\$38,442.36	525.25	\$9,928.79	25.83%			0.00%	\$ 9,928.79	25.83%
PSD503	120379	03	Υ	N	P	Α	DEPUTY SHERIFF II	SR18	\$47,700.00	522.38	\$12,025.83	25.21%	2	\$ 369.60	0.77%	\$ 12,395.43	25.99%
PSD503	117578	03	Υ	N	P	Α	DEPUTY SHERIFF II	SR18	\$45,844.00	564.25	\$12,463.88	27.19%			0.00%	\$ 12,463.88	27.19%
PSD503	118950	03	Y	N	P	Α	DEPUTY SHERIFF II	SR18	\$47,700.00	584.50	\$13,405.26	28.10%			0.00%	\$ 13,405.26	28.10%
PSD503	43432	03	Υ .	N	P	, A	DEPUTY SHERIFF II	SR18	\$49,753.50	429.13	\$10,224.96	20.55%	19.875	\$ 3,816.92	7.67%	\$ 14,041.88	28.22%
PSD503	02714	03	Y	N·	P	Α	DEPUTY SHERIFF II	5R18	\$45,844.00	612.50	\$13,465.75	29.37%			0.00%	\$ 13,465.75	29.37%
PSD503	112645	03	Y	N	P	U	DEPUTY SHERIFF II	SR18	\$43,259.14	493.50	\$10,860.72	25.11%	11	\$ 1,884.34	4.36%	\$ 12,745.06	29.46%
PSD503	112639	03	Y	N	P	υ	DEPUTY SHERIFF II	SR18	\$42,376.00	577.75	\$11,805.66	27.86%	11	\$ 1,723.78	4.07%	\$ 13,529.44	31.93%
PSD503	45567	03	Y	N	P	А	DEPUTY SHERIFF II	SR18	\$43,812.98	618.50	\$13,090.47	29.88%	6	\$ 1,024.89	2.34%	\$ 14,115.36	32.22%
PSD503	43445	03	Υ	. N	P	. A	DEPUTY SHERIFF II	SR18	\$55,618.91	648.00	\$17,401.89	31.29%	4.625	\$ 999.21	1.80%	\$ 18,401.10	33.08%
PSD503	117579	03	Υ	N	P	Α	DEPUTY SHERIFF II	5R18	\$42,376.00	694.39	\$14,153.90	33.40%			0.00%	\$ 14,153.90	33.40%
PSD503	111174	03	Υ	N	Р	U	DEPUTY SHERIFF II	SR18	\$53,817.50	769.75	\$19,842.45	36.87%		· · · · · · · · · · · · · · · · · · ·	0.00%	\$ 19,842.45	36.87%
PSD503	111172	03	Υ	N	P	υ	DEPUTY SHERIFF II	5R18	\$28,108.41	395.63	\$8,379.39	29.81%	13	\$ 2,220.60	7.90%	\$ 10,599.99	37.71%
PSD503	43429	03	γ	N	Р	A	DEPUTY SHERIFF II	SR18	\$44,090.00	658.50	\$13,989.26	31.73%	17.125	\$ 2,925.21	6.63%	\$ 16,914.47	38.36%
PSD503	118964	03	Υ	N	Р	Α	DEPUTY SHERIFF II	SR18	\$40,746.00	805.63	\$15,695.22	38.52%			0.00%	\$ 15,695.22	38.52%
PSD503	111183	03	Υ	N	Р	U	DEPUTY SHERIFF II	SR18	\$24,450.60	425.25	\$9,644.86	39.45%			0.00%	\$ 9,644.86	39.45%
PSD503	112637	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$53,768.58	863.00	\$22,322.13	41.52%			0.00%	\$ 22,322.13	41.52%
PSD503	111178	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$47,874.00	875.50	\$20,110.25	42.01%			0.00%	\$ 20,110.25	42,01%
PSD503	112641	03	Υ	N	Р	U	DEPUTY SHERIFF II	SR18	\$45,844.00	916.25	\$19,922.99	43.46%		-	0.00%	\$ 19,922.99	43.46%
PSD503	45559	03	Y	N	Р	. А	DEPUTY SHERIFF II	SR18	\$44,090.00	916.50	\$19,437.83	44.09%			0.00%	\$ 19,437.83	44.09%
PSD503	112694	03	γ	N	Р	υ	DEPUTÝ SHERIFF II	5R18	\$55,969.50	933.65	\$25,046.54	44.75%		40.51	0.07%	\$ 25,087.05	44.82%
PSD503	45566	03	Υ	N	Р	А	DEPUTY SHERIFF II	5R18	\$42,687.14	876.25	\$19,313.78	45.24%			0.00%	\$ 19,313.78	45.24%
PSD503	112643	03	γ	N	P	U	DEPUTY SHERIFF II	5R18	\$47,136.49	751.51	\$18,615.75	39.49%	14	\$ 2,796.55	5.93%	\$ 21,412.30	45.43%
PSD503	111175	03	γ	N	Р	U	DEPUTY SHERIFF II	SR18	\$39,196.00	997.75	\$18,853.41	48.10%			0.00%	\$ 18,853.41	48.10%
PSD503	111165	03	Y	N	Р	U	DEPUTY SHERIFF II	SR18	\$49,575.00	969.13	\$23,176.28	46.75%	6	\$ 1,224.29	2.47%		49.22%
PSD503	43412	03	Y	N	Р	A	DEPUTY SHERIFF II	SR18	\$53.817.50	1102.38	\$28,511.11	52.98%			0.00%	\$ 28,511.11	52.98%
PSD503	43468	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$51,748.50	1137.38	\$28,303.94	54.70%	0.5	\$ 99.88	0.19%		54.89%
PSD503	43455	03	Ÿ	N	P	A	DEPUTY SHERIFF II	5R18	\$55,969.50	1146.88	\$30,790.07	55.01%		\$ 648.14	1.16%		56.17%
PSD503	43419	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$45,844.00	1170.75	\$25,810.88	56.30%			0.00%	(	56,30%
PSD503	43416	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$40,746.00	1179.25	\$23,190.11	56.91%			0.00%	<u> </u>	56.91%
PSD503	39839	03	Y	N	P	A	DEPUTY SHERIFF II	SR18	\$39,196.00	1278.00	\$24,108.66	61.51%			0.00%	[ <del></del>	61.51%
PSD503	43471	03	, V	N	P	A	DEPUTY SHERIFF II	SR18	\$42,376.00	1300.38	\$26,460.24	62,44%	0.1875	\$ 30.78	0.07%	· · · · · · · · · · · · · · · · · · ·	62.51%
PSD503	112636	03	Y	N	P P	U	DEPUTY SHERIFF II	SR18	\$47,874.00	1126.25	\$25,391,20	53.04%		\$ 4,989.60	10.42%		63.46%
PSD503	111185	03	Y	N N	P	10	DEPUTY SHERIFF III	SR20	\$58.228.50	221.00	\$6,183.95	10.62%		÷ 1,505.50	0.00%		10.62%
PSD503	120372	03	· · ·	N N	P	<del> </del>	DEPUTY SHERIFF III	SR20	\$47,700.00	267.38	\$6,107.63	12.80%			0.00%	<u> </u>	12.80%
120203	1203/2	03	Υ	N	Р	A	DEPUTY SHERIFF III	SR20	\$47,700.00	407.38	20,107,03	12,00%		·	0.00%	φ 0,107.03	12.0070

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### Department of Public Safety Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

DOD SOO	444460						1		dro 220	207.55	do 000 = -1	40.0651		<u> </u>			
PSD503	111188	03	Υ	N	P	U	DEPUTY SHERIFF III	SR20	\$58,228.50	287.50	\$8,040.34	13.81%	3	\$ 674.31	1.16%	\$ 8,714.65	14.97%
PSD503	43439	03	Y	N .	Р	A	DEPUTY SHERIFF III	SR20	\$47,066.00	309.00	\$8,006.73	17.01%			0.00%	\$ 8,006.73	17.01%
PSD503	111184	03	Y	N	P	U	DEPUTY SHERIFF III	SR20	\$57,974.85	177.21	\$4,943.11	8.53%		\$ 5,069.95	8.75%	\$ 10,013.06	17.27%
PSD503	111186	03	Y	N	P	U	DEPUTY SHERIFF III	SR20	\$60,526.50	439.00	\$12,716.78	21.01%	1	\$ 292.04	0.48%	\$ 13,008.82	21.49%
PSD503	43393	03	Y	N	P	A	DEPUTY SHERIFF III	SR20	\$51,109.05	674.25	\$15,650.46	30.62%			0.00%	\$ 15,650.46	30.62%
PSD503	43396	03	Y	N	Р	A	DEPUTY SHERIFF III	SR20	\$55,969.50	670.00	\$18,024.20	32.20%			0.00%	\$ 18,024.20	32.20%
PSD503	112686	03	· · · Y	N	. Р	U	DEPUTY SHERIFF III	SR20	\$46,010.00	693.50	\$15,311.55	33.28%			0.00%	\$ 15,311.55	33.28%
PSD503	43399	03	Y	N	P	Α_	DEPUTY SHERIFF III	SR20	\$39,196.00	733.76	\$13,836.63	35.30%			0.00%	\$ 13,836.63	35.30%
PSD503	111189	03	Y	N	P	U	DEPUTY SHERIFF IV	SR22	\$53,623.00	219.38	\$5,683.08	10.60%			0.00%	\$ 5,683.08	10.60%
PSD503	120371	03	Y	N	P	Α.	DEPUTY SHERIFF IV	SR22	\$56,567.43	282.00	\$6,110.01	10.80%	3.1875	\$ 716.45	1.27%	\$ 6,826.46	12.07%
PSD503	43389	03	Y	N	Р	A	DEPUTY SHERIFF IV	SR22	\$68,142.50	375.39	\$12,192.81	17.89%			0.00%	\$ 12,192.81	17.89%
PSD503	43373	03	Υ	N	P	A	OFFICE ASSISTANT III	SR08	\$19,275.75	533.27	\$6,803.63	35.30%			0.00%	\$ 6,803.63	35.30%
PSD503	43376	03	Y	N	Р	A	OFFICE ASSISTANT III (CLERK TYPIST II)	SR08	\$26,507.00	385.50	\$4,931.82	18.61%		r	0.00%	\$ 4,931.82	18.61%
PSD503	45550	03	Y	N	Р	A	OFFICE ASSISTANT III (CLERK TYPIST II)	SR08	\$20,792.90	394.50	\$4,868.13	23.41%			0.00%	\$ 4,868.13	23.41%
PSD503	43378	03	Y	N	P	Α.	OFFICE ASSISTANT IV (CLERK TYPIST III)	SR10	\$30,177.00	832.25	\$14,209.42	47.09%			0.00%	\$ 14,209.42	47.09%
PSD612	03399	35	, у	N	P	А	PAROLES & PARDONS ADMR	EM05	\$80,134.00	244.52	\$9,367.29	11.69%	10,5625	\$. 3,267.23	4.08%	\$ 12,634.52	15.77%
PSD900	29115	13	Y	N	P	А	ACCOUNTANT V	SR24	\$72,768.50	229.14	\$8,045.14	11.06%			0.00%	\$ 8,045.14	11.06%
PSD900	112423	73	Y	Y	Р	A	ADMINISTRATIVE ASSISTANT VI	SR26	\$59,580.00	1049.68	\$29,446.97	49.42%			0.00%	\$ 29,446.97	49.42%
PSD900	33215	13	Y	N	Р	Α	CORRECTIONS PRGM SPCLT II	SR24	\$57,304.00	363.40	\$10,084.36	17.60%			0.00%	\$ 10,084.36	17.60%
PSD900	43443	03	Y	N	P	Α	DEPUTY SHERIFF III	SR20	\$45,933.48	195.38	\$4,632.71	10.09%			0.00%	\$ 4,632.71	10.09%
PSD900	43397	03	Y	N	P	A	DEPUTY SHERIFF IV	SR22	\$55,969.50	226.51	\$6,118.05	10.93%			0.00%	\$ 6,118.05	10.93%
PSD900	25737	13	Y	N	Р	Α	INFORMATION TECHNOLOGY SPECIALIST V	SR24	\$64,908.59	480.82	\$14,699.45	22.65%			0.00%	\$ 14,699.45	22.65%
PSD900	44180	23	Y	N	Р	A	INFORMATION TECHNOLOGY SPECIALIST VI	SR26	\$75,338.29	286.53	\$9,920.66	13.17%			0.00%	\$ 9,920.66	13.17%
PSD900	47114	13	Y	N	Р	Α	INMATE GRIEVANCE SPECIALIST	SR22	\$47,544.72	425.25	\$9,525. <b>1</b> 7	20.03%	8	\$ 1,393.16	2.93%	\$ 10,918.33	22.96%
PSD900	37909	73	Y	N	Р	Α	INVESTIGATOR V	SR24	\$60,108.50	282,39	\$8,128.51	13.52%			0.00%	\$ 8,128.51	13.52%
PSD900	36426	73	Y	N	Р	· A	INVESTIGATOR V	SR24	\$67,270.05	286.57	\$9,274.63	13.79%	4.03125	\$ 1,132.35	1.68%	\$ 10,406.98	15.47%
PSD900	37281	73	Υ	N	Р	Α	INVESTIGATOR V	SR24	\$69,932.75	332.80	\$11,213.69	16.03%	0.125	\$ 35.11	0.05%	\$ 11,248.80	16.09%
PSD900	37282	73	· Y	N	Р	A	INVESTIGATOR V	SR24	\$64,686.00	649.92	\$20,201.67	31.23%			0.00%	\$ 20,201.67	31.23%
PSD900	05649	73	Y	N	Р	Α	INVESTIGATOR V	SR24	\$67,271.73	707.66	\$22,903.03	34.05%			0.00%	\$ 22,903.03	34.05%
PSD900	27042	03	Υ	N	Р	Α	PRE AUDIT CLERK I	SR11	\$29,816.00	318.07	\$4,571.65	15.33%			0.00%	\$ 4,571.65	15.33%
PSD900	07925	03	Y	N	Р	Α	PRE AUDIT CLERK I	SR13	\$34,814.00	410.17	\$6,892.10	19.80%	1.9375	\$ 261.29	0.75%	\$ 7,153.39	20.55%
PSD900	03782	03	Y	N	Р	Α	PRE AUDIT CLERK II	SR13	\$42,530.00	234.06	\$4,768.58	11.21%	0.9375	\$ 153.91	0.36%	\$ 4,922.49	11.57%
PSD900	29114	03	Y	N	Р	А	ACCOUNT CLERK IV	SR13	\$29,816.00	334.06	\$4,800.80	16.10%	0.0625	\$ 7.22	0.02%	\$ 4,808.02	16.13%
							The state of the s									St. State	
				GRAND	TOTAL				40,654,011	451,474	10,781,241	26.5%	5,942	1,218,015	3.0%	11,999,256	29.5%
					l				,				·				
			<b></b>	Totals b	y MOF	A			38,766,745	432,598.34	10,339,818	26.7%	5,776.32	1,186,426	3.1%	11,526,243	29.7%
				<b> </b>	<u> </u>	Ü			1,849,779	18,622.05	436,873	23.6%	166.00	31,589	1.7%	468,463	25.3%
				<b> </b>		w			37,487	253.53	4,550	12.1%	-		0.0%	4,550	12.1%
<del>                                     </del>	<del></del>		<del> </del>	<del> </del>		Ť			27,.07		.,,550					,,_50	
		Ь	<u> </u>	<u> </u>			<u> </u>						L		'ـــــــــــــــــــــــــــــــــــــ		

### **CONFIDENTIAL**

	1					CATE	GORY			
EMPLOYEE NAME	Date of Overpayment	Gross Amount Overpaid	Amounts Previously Recovered up till Nov 2014	Balance	Still employed and delinquent>2 years	Still employed and delinquent<2 years	NOT employed and delinquent>2 years	NOT employed and delinquent<2 years	Reason for Salary Overpayment	Referred to AG
	11/1/2014	2,257.34	1,352.50	904.84		904.84			Err Double claim OT	Sal Assignment
	12/1/2013	27,759.68	0.00	27,759.68	ł			27,759.68	Wkrs Comp Reversal	Sal Asmnt Pending/Vac payout
	2/28/2014	143.20	0.00	143.20		143.20			Switch w/comp o acc lv	W/comp pymt pending
	3/1/1997	3,359.40	0.00	3,359.40	3,359.40				Еп in Comp salary/pend hearing	To be referred to AG
	3/18/2014	1,007.59	500.17	507.42		507.42			Wkrs Comp ovpmt	Sal Assignment
	10/6/2006	3,847.24	1,487.60	2,359.64			2,359.64	·	Employ resigned/ref to AG	AG For Hearing Action
	3/1/1996	5,105.47	0.00	5,105.47	5,105.47				Insuffict Lve/pend hearing	To be referred to AG
	7/12/2012	2,731.87	0.00	2,731.87				2,731.87	Insuffict Lve/pend hearing	To be referred to AG
	8/1/2006	17,231.02	13,400.00	3,831.02	3,831.02				Salary Assignment	Salary Assignment
	9/1/1995	516.59	0.00	516.59	516.59				Insuffict Lve/pend hearing	To be referred to AG
	11/1/1996	649.85	0.00	649.85	649.85				Insufficient Leave	To be referred to AG
	7/12/2012	1,493.65	0.00	1,493.65		1,493.65			Insufficient Leave	To be referred to AG
				,- -						
TOTALS	<u> </u>	63,845,56	16,740,27	48,457,79	13,462.33	2,144.27	2,359.64	30,491.55		

### Department of Public Safety Active Contracts as of December 1, 2014

				Frequ	iency			Out	standing	Ter Date	m of Contr	act		Category E/L/P/C/		Explanation of How Contract is	POS
<u>Prog I</u>	<u>ID</u> <u>I</u>	MOF	Amo	ount	(M/A/O)	M	lax Value		lance	Executed	<u>From</u>	<u>To</u>	Organization	<u>G/S</u>	<u>Description</u> Guaranteed Maintenance, Inspection, Servicing of Electronic Systems at Halawa	Monitored	<u>Y/N</u>
PSD 4	02	G	\$ :	157,068	A	\$	157,068	, \$	143,979	07/09/14	10/16/14	10/15/15	North Pacific Solutions, LLC	s	Medium Security and Special Needs Facilities	Agency	N
PSD 4	02	G	\$ 2	211,624	A	\$	211,624			10/21/14	10/01/14	00/30/15	Pural Water Specialty	s.	Operation and Maintenance Services of the Water Treatment Plant at Kulani Correctional Facility	Agency	N
120 4	ua	u,	φ 4	211,024	А	Ψ	211,024		•	10/21/14	10/01/14	09/30/13	Pural Water Specialty	J	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa	Agency	
PSD 4	04	G	\$	90,227	<b>A</b> .	\$	90,227	\$	60,879	07/14/14	07/01/14	06/30/15	Co., Inc.	G	Correctional Facility Operation and Maintenance Services of	Agency	N
PSD 4	04	G	\$ :	101,592	Α	\$	101,592	\$	101,592	11/28/14	12/01/14	11/30/15	Aqua Engineers, Inc.	G	Wastewater Treatment Plant Waiawa Correctional Facility	Agency	N
PSD 4	05	G	\$	27,114	A	\$	27,114			10/30/14	11/01/14	10/31/15	Pacific Waste, Inc.	G	Refuse Collection and Disposal Service for the Hawaii Community Correctional Center	Agency	N
		_											Aqua Engineers, Inc., dba Aqua Engineers,		Operation and Maintenance Services of Wastewater Treatment Plant and Lift		
PSD 4	05	G	\$ .	51,540	A	\$	51,540	\$	25,770	05/20/14	05/01/14	04/30/15	Inc. Honolulu Disposal Service, Inc., dba	S	Station - Hale Nani Work Release Center  Refuse Collection Service Oahu Community	Agency	N
SD 407	/4(	G	\$ :	153,443	A	\$	153,443	\$	43,623	03/01/13	03/01/14	02/28/15	Honolulu Disposal Service, Inc.	. <b>S</b>	Correctional Center and Halawa Correctional Facility Operation, Maintenance and Repair	Agency	N
													Aqua Engineers, Inc.		Services of the Sewer Pump Station and Force Main at the Kauai Community		
PSD 4	08	G	\$	39,487	A	\$	39,487	\$	13,861	02/28/14	03/01/14	02/28/15	West Oahu Aggregate	G ·	Correctional Center Refuse Collection and Disposal Service for the Women's Community Correctional	Agency	N
PSD 4	09	G	\$	29,702	М	\$	29,702	\$	17,553	07/02/14	07/01/14	06/30/15	Co., Inc.	G	Center	Agency	. И
PSD 4	10	G	\$	89,235	A	\$	89,235	\$	76,405	07/29/14	07/01/14	06/30/15	Diagnostic Laboratory Services, Inc.	G	Controlled Substance And Alcohol Testing Services, Statewide	Agency	N
													The Salvation Army, dba The Salvation Army - Addiction		Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female		
PSD 4	10	G	\$ 3	311,232	Α	\$	311,232			04/11/14	04/15/14	04/14/16	Treatment Services Big Island Substance	S	Defendants on Oahu Second Chance Grant - Co-Occurring	Agency	N
PSD 4	10	S	\$ :	120,000	. <b>A</b>	\$	120,000	\$	35,000	10/09/14	10/01/14	02/28/15	Abuse Council The Research	S	Disorders	Agency	Y
		_					;				1		Corporation of the University of Hawaii	g	Administrative Services for the Hawaii County Re-entry Program for Pre-trial Jail		
PSD 4	10	S	\$	20,000	<b>A</b>	\$	20,000	\$	20,000	10/20/14	10/01/14	02/28/15	(KCUH)	S	Inmates with Co-occurring Disorders Memorandum of Agreement with Department of Labor & Industrial Relations-	Agency	N
													Goodwill Industries of		Office of Community Services (DLIR-OCS) Employment Core Services for		
PSD 4	20	G	\$ :	150,000	Α	\$	150,000	\$	142,350	05/28/14	06/02/14	06/30/15	Hawaii, Inc.	. <b>S</b>	Reintegrating Individuals	Agency	N

PSD 420	G/S	\$509,532.00 / \$50,000.00	A	\$ 559,532	\$ 83	38,532	05/15/14	05/15/14	06/30/15	University of Hawaii Social Science Research Institute in the College of Social Sciences (UHSSRI)	G	Memorandum of Agreement for Intergovernmental Collaboration promoting Department of Public Safety Initiatives	Agency	N
PSD 420	G	\$ 353,298	A	\$ 353,298			12/01/14	07/01/14	12/31/14	P & E Foods Incorporated Kerr Pacific	G	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai Frozen Foods for Various Correctional	Agency	N
PSD 420	G	\$ 298,919	A	\$ 298,919			12/04/14	07/01/14	12//31/14	Corporation, dba HFM Foodservice	G	Facilities on Oahu, Hawaii, Maui, and Kauai	Agency	N
PSD 420	G	\$ 752,485	A	\$ 752,485			12/15/14	07/01/14	12/31/14	Aala Meat Market, Incorporated	G	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai	Agency	N
PSD 420	G	\$ 77,110	<b>A</b> .	\$ 77,110			12/04/14	07/01/14	12/31/14	Quality Groceries, Incorporated	G.		Agency	N
PSD 420	G	\$ 260,000	<b>A</b>	\$ 260,000	\$ 23	19,650	07/21/14	08/01/14	07/31/16	Newman Consulting Services, LLC	G	Employment Services for Inmates at the Waiawa Correctional Facility on the Island of Oahu	Agency	· N
PSD 420	G	\$ 226,650	A	\$ 226,650			09/09/14	07/01/14	06/30/15	Hoku Care, LLC	S	Sex Offender Treatment Services Statewide	Agency	N
PSD 420	G	\$ 226,650	A	\$ 226,650			09/09/14	07/01/14	06/30/15	Community Assistance Center Kerr Pacific	s		Agency	N
PSD 420	G	\$ 312,083	. <b>A</b>	\$ 312,083			05/06/14	04/01/14	03/31/15	Corporation, dba HFM FoodService	G	Shelf Stable Ready To Eat Kosher-Certified Meals for Correctional Facilities Statewide	Agency	N
PSD 420	g	\$ 2,453,011	A	\$ 2,453,011			04/07/14	04/15/14	04/14/19	The Gas Co., LLC, dba Hawaii Gas	G	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide	Agency	N
PSD 420	G	\$ 253,049	A	\$ 253,049			, .	04/15/14	. ,	AmeriGas Propane, L.P., dba AmeriGas Kauai	G	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide	Agency	N
		===,						, ,		Hope Services Hawaii,		Mentoring Coordination Services for Adult Male and Female Sentenced Felon Inmates		
PSD 420	G	\$ 200,000	A	\$ 200,000	\$ 19	92,567	08/19/14	08/01/14	07/31/16	Inc. The Salvation Army, dba The Salvation	S	on the Island of Hawaii Relapse Intervention Program for	Agency	N
PSD 420	G	\$ 250,000	Α .	\$ 250,000	\$ 2!	50,000	08/22/14	08/01/14	07/31/16	Army Addiction Treatment Services	s	Sentenced Adult Male and Female Felon Inmates in Work Furlough Programs on the Islands of Hawaii, Oahu, and Maui	Agency	N
										The Salvation Army, dba The Salvation Army Addiction		Cognitive Behavioral Intervention Program for Sentenced Adult Male and Female Felon Inmates in Work Furlough Programs on the		
PSD 420	G	\$ 500,000	A	\$ 500,000			07/07/14	07/01/14	06/30/16	Treatment Services	S	Jelande of Hawaii Oahu and Maui	Agency	N
PSD 420	G	\$ 400,000	<b>A</b>	\$ 400,000	\$ 40	00,000	09/09/14	08/01/14	07/31/16		S	Re-Entry Housing and Referral Services for Male and Female Sentenced Felons on Oahu	Agency	N
										The Salvation Army, dba The Salvation Army Addiction		Intensive Outpatient Substance Abuse Treatment Program for Moderate Risk Male Offenders on the Islands of Oahu and		
PSD 420	G	\$ 496,800	A	\$ 496,800			06/05/14	06/01/14	05/31/16	Treatment Services Kerr Pacific	S	Hawaii	Agency	N
PSD 420	G	\$ 1,590,565	A	\$ 1,590,565			10/02/14	05/01/14	12/31/14	Corporation, dba HFM Foodservice	G	Grocery Items for Correctional Institutions Statewide	Agency	N

PSD 420	G	\$	421,994	<b>A</b> .	\$	421,994			10/02/14	05/01/14	12/31/14	Y. Hata & Co., Ltd.	G	Grocery Items for Correctional Institutions Statewide	Agency	N
PSD 420	G	\$	205,018	A	d.	205.010			10/02/14	05/01/14	10/01/14	Palama Holdings, LLC	G	Grocery Items for Correctional Institutions		
F3D 420	G	Ф	205,016	А	Ф	205,018			10/02/14	05/01/14	12/31/14	Hawaii Foodservice	u	Statewide Bread and Other Bakery Products to	Agency	N
PSD 420	G	\$	705,819	Α	\$	705,819			10/02/14	11/01/14	10/31/15	Alliance, LLC	G	Correctional Facilities on Oahu	Agency	N.
												Southern Foods Group,				
												LLC., dba Meadow		Milk and Other Dairy Products to Various		
PSD 420	G		858,709	Α		858,709						Gold Dairies Ham Produce and	G	Correctional Facilities on the Island of Oahu Fresh Produce for Various Correctional	Agency	N
PSD 420	G	\$	916,983	A	\$	916,983			09/19/14	09/16/14	09/15/15	Seafood, Inc.	G	Facilities Statewide	Agency	N
PSD 420	G	\$	399,797	Α	¢	399,797			10/21/14	00/16/14	00/15/15	Hilo Products, Inc.	G	Fresh Produce for Various Correctional Facilities Statewide	<b>4</b>	.,
130 420	u	4	399,797	n	Ψ	377,/7/			10/21/14	09/10/14	09/13/13	Valley Isle Produce, Inc., dba VIP	u	Fresh Produce for Various Correctional	Agency	N
PSD 420	Ġ	\$	114,881	A	\$	114,881			09/12/14	09/16/14	09/15/15	Foodservice	G	Facilities Statewide	Agency	N
		•	,,		•	,			07/12/11	05/10/11	07/10/10		_	Bread and Other Bakery Products to	ngency	
												Hawaii Foodservice		Correctional Facilities on the Islands of		
PSD 420	G	\$	65,223	A	\$	65,223			09/04/14	09/16/14	09/15/15	Alliance, LLC The Alcoholic	G	Hawaii and Kauai	Agency	N
												Rehabilitation Services		nada da mara da da na a		
PSD 420	G	\$	322,000	A	¢	322,000	• •	8,103.00	12/10/14	12/01/14	11 /20 /15	of Hawaii, Inc., dba Hina Mauka	S	Residential Treatment Services for Female Offenders	A	Y
130 720	u	Ψ.	322,000	n.	4	322,000	Ψ -	0,103.00	12/10/14	12/01/14	11/30/13	The Salvation Army,	3	Offenders	Agency	I
												dba. The Salvation				
٠												Army-Addiction			•	
PSD 420	G	\$	302,790	A	\$	302,790			07/11/14	7/1/20134	06/30/15	Treatment Services	S	Substance Abuse Treatment Continuum	Agency	Y ·
												Institute for				
												Psychological Growth,		Psychological Services for Co-Occurring		
PSD 420	G	\$	36,000	A	\$	36,000	\$	20,925	02/28/14	03/01/14	02/28/15	Inc., dba IPG, Inc.	S	Female Offenders in the Bridge Program	Agency	Y
								•				Institute for				
												Psychological Growth,		Family Therapy and Counseling Services		
PSD 420	G	\$	120,000	A	\$	120,000	\$	82,200	02/28/14	04/01/14	03/31/15	Inc., dba IPG, Inc.	<b>S</b> .	for Bridge Program on Oahu	Agency	Y
												·		the second of the second		
														Intensive Outpatient (IOP) and Outpatient (OP) Substance Abuse Treatment Programs		
														for Adult Male and Female Offenders in the		
												•		Custody of Department of Public Safety or		
												Lokahi Treatment	,	the Hawaii Paroling Authority in Kona,		
PSD 420	G	\$	150,000	A	\$	150,000			06/15/13	06/15/13	06/14/15	Centers	S	Hawaii ENZYME IMMUNOASSAY URINALYSIS	Agency	Y
												PAC/RIM Medical		DRUG TESTING SYSTEM for Facilities on		
												Technology and		the Islands of Oahu, Hawaii, Maui and Kauai		
PSD 420	G	\$	100,000	A	\$	100,000			02/20/14	02/26/14	02/25/15	Supplies Corporation	G	Corrections Program Services	Agency	N
									, ,	, ,	, ,			Correctional Work Furlough and Halfway	•	
	_											T. J. Mahoney &	_	House Program for Women Inmates on		
PSD 420	G	\$ 1,	,000,090	Α	\$ 1	,000,090	\$	534,452	07/02/14	07/01/14	06/30/15	Associates, Inc.	S	Oahu	Agency	Y
PSD 420	G	¢	120,000	Α .	¢	120,000	¢	59,172	05/14/14	06/01/14	05/21/15	WorkNet Inc	S	Job Development, Placement and Follow Up Services for Male Offenders on Oahu	Aganar	v
1 30 740	u	Ψ	120,000	н .	4	120,000	Ψ	37,174	03/14/14	00/01/14	03/31/15	WorkNet, Inc.	J	oct vices for male offeriners off Oatiu	Agency	Y
												Love's Bakery, Inc.,		Bread and Other Bakery Products to		•
PSD 420	G	\$	40,142	A	\$	40,142			10/22/14	10/18/14	10/17/15	dba Love's Bakery	G	Correctional Facility on the Island of Maui	Agency	N .

										•		
								Clinical Laboratories		Laboratory Diagnostic Services for the Department of Public Safety, Health Care		
PSD 421 G	\$ 500,000	Α	\$ 500,000		08/12/14	07/01/14	09/30/15	of Hawaii, LLP Dental Health	G	Division	Agency	N
										Mobile Dentistry Services for the Kulani		
PSD 421 G	\$ 72,000	Α	\$ 72,000		07/24/14	07/01/14	03/31/16	Management Solutions, Inc. RCM Technologies	S	Correctional Facility	Agency	N
		•						(USA) Inc., dba RCM		Temporary Nursing Services at		
PSD 421 G	\$ 2,400,000	Α	\$ 2,400,000		11/01/13	11/01/13	10/31/15	Health Care Services	S	Correctional Facilities Statewide	Agency	Y
135 421 u	\$ 2,100,000	41	Ψ 2,100,000		11/01/10	11/01/10	10/01/10	ALTRES Staffing Inc.,		Temporary Nursing Services at	ngoney	•
PSD 421 G	\$ 2,400,000	Α	\$ 2,400,000		11/01/13	11/01/13	10/31/15	dba ALTRES Medical	S	Correctional Facilities Statewide	Agency	Y
135 451 G	\$ 2,400,000	21	Ψ 2,100,000		11/01/10	11/01/15	10/31/13	Hawaii Nursing, Inc.,	-	Temporary Nursing Services at	rigericy	•
PSD 421 G	\$ 2,400,000	Α	\$ 2,400,000		11/01/13	11/01/13	10/31/15		S	Correctional Facilities Statewide	Agency	Y
								Management				
								Solutions, Inc., dba				
		-						Dental Health		•		
								Management		Mobile Dentistry Services for the Halawa		
PSD 421 G	\$ 320,000	Α	\$ 320,000		02/05/14	04/01/14		•	s	Correctional Facility	Agency	N
P3D 421 G	\$ 320,000	A	\$ , 320,000		03/03/14	04/01/14	03/31/13	Dental Health	J	Correctional Facility	Agency	N
								Management				
								Solutions, Inc., dba				
								Dental Health				
•	1.4							Management		Mobile Dentistry Services for the Hawaii		
PSD 421 G	\$ 140,000	Α .	\$ 140,000		03/05/14	04/01/14	03/31/15		S	Community Correctional Center	Agency	N
100 121 0	Ψ 110,000	••	4 210,000		00,00,2.	0.,02,21	00/01/10	Dental Health	_		67	
								Management			<b>***</b>	
								Solutions, Inc., dba				
								Dental Health				
								Management		Mobile Dentistry Services for the Kauai		
PSD 421 G	\$ 72,000	Α	\$ 72,000		03/05/14	04/01/14	03/31/15	Solutions, Inc.	S	Community Correctional Center	Agency	N
			•					Dental Health			•	
								Management		•		
						٠,		Solutions, Inc., dba				
			•				•	Dental Health				
								Management		Mobile Dentistry Services for the Maui		
PSD 421 G	\$ 168,000	A	\$ 168,000		03/05/14	04/01/14	03/31/15	Solutions, Inc.	S	Community Correctional Center	Agency	N
								Jackson & Coker		Temporary Locum Tenens Psychiatrists		
								Locumtenens, LLC, dba		and Physicians		
PSD 421 G	\$ 600,000	Α	\$ 600,000		10/31/13	01/01/12	12/31/14	Jackson & Coker	S	· · · · · · · · · · · · · · · · · · ·	Agency	N
						04 104 140	40 (04 (4 4	Global Medical		Temporary Locum Tenens Psychiatrists		
PSD 421 G	\$ 600,000	A	\$ 600,000		09/04/12	01/01/12	12/31/14	Staffing, Inc.	S	and Physicians	Agency	N
pap 404 C	t (00.000		¢ (00.000		01 (04 (12	01 /01 /12	10/01/14	Supplemental Health	S	Temporary Locum Tenens Psychiatrists	A	N
PSD 421 G	\$ 600,000	A	\$ 600,000		01/24/12	01/01/12	12/31/14		3	and Physicians	Agency	IX
								K & S Helicopters, Inc., dba Paradise		Helicopter Transportation Services for	•	
PSD 502 G	\$ 37,800	Α	\$ 37,800		01 /02 /14	01/01/14	12/21/14	Helicopters	G	Hawaii District, Narcotics Enforcement	Agency	N
F3D 302 G	\$ 37,000	. А	\$ 37,000		01/03/14	01/01/14	12/31/17		٠.	Division Helicopter Transportation Services for	ngency	•;
								Manulwa Airways, Incorporated, dba		Hawaii District, Narcotics Enforcement		
PSD 502 G	\$ 39,600	Α	\$ 39,600		01/21/14	01/01/14	12/31/14	Volcano Helicopters	G	Division	Agency	N
100 002 G	4 57,000	41	- 27,000		0 #   # #   # T	J2/ J2/ 17	,,			Helicopter Transportation Services for		
								Windward Aviation,		Hawaii District, Narcotics Enforcement		,
PSD 502 G	\$ 39,600	Α	\$ 39,600		07/21/14	01/08/14	12/31/14	Inc.	G	Division	Agency	N
		- <del>-</del>	,		,,	.,,	,,	Rainbow Chevrolet,				
								Inc., dba Cutter		Transport Vans and SUVs for Sheriff		
PSD 503 G	\$ 352,783	A	\$ 352,783	\$ 352,783	08/05/14	08/22/14	12/20/14		G	Division	Agency	N

									•		•					
PSD 50	3 G	\$	249,767	A	\$	249,767			03/06/14	03/19/14	03/18/15	Red the Uniform Tailor, Inc. Kline-Welsh	G	Uniforms for the Sheriff's Division Statewide	Agency	N ·
												Behavioral Health Foundation, dba The Sand Island Treatment		Multiple Substance Abuse Treatment Services for Female and Male Violent Offender Parolees on the Island of Oahu		•
PSD 61	2 G	\$	100,000	A	\$	100,000	\$	32,660	02/05/14	02/01/14	01/31/15	Center Big Island Substance	S	Therapeutic Living Program for Male and	Agency	N
PSD 61	2 G	\$	40,000	A	\$	40,000	\$	25,392	01/13/14	01/01/14	12/31/15	41 0 0	s	Female Parolees on the Islands of Hawaii and Kauai Multiple Substance Abuse Treatment	Agency .	N
PSD 61	2 G	\$	66,750	A	\$	66,750	\$	40,474	01/13/14	01/01/14	12/31/15	Abuse Council	S	Services for Male and Female Parolees on Hawaii Multiple Substance Abuse Treatment	Agency	N
PSD 61	2 G	\$	90,000	A	\$	90,000	\$	27,235	01/13/14	01/01/14	12/31/15	Lokahi Treatment Centers	S	Services for Male and Female Parolees on Hawaii	Agency	N
PSD 61	2 G	\$	40,000	A	\$	40,000	\$	14,830	12/18/14	12/14/14	12/13/15	T J Mahoney & Associates, Inc. The Salvation Army,	S	Supportive Living For High Needs Female Parolees	Agency	Y
												dba The Salvation Army Addiction		Multiple Substance Abuse Treatment Services for Male and Female Parolees on		
PSD 61	2 G	. \$	300,250	A	\$	300,250	* :		02/20/14	04/01/14	03/31/15	Treatment Services The Salvation Army, dba. The Salvation	S	Oahu  Multiple Substance Abuse Treatment	Agency	Y
PSD 61	2 G	\$	100,000	<b>A</b>	\$	100,000			07/11/14	07/22/14	07/21/15	Army-Addiction Treatment Services	S	Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu	Agency	· <b>Y</b> ·
												Computer Consultants International, Inc., dba		Database Development and Maintenance Support for a Crime Victim Compensation		٠
PSD 61	3 G	\$	157,000	Α	\$	157,000	\$	52,188	08/13/14	08/12/14	08/11/15		S	& Restitution Management System	Agency	N
												Computer Consultants International, Inc., dba		Database Development and Maintenance Support for a Crime Victim Compensation		
PSD 61	3 S	\$	147,500	· A	\$	147,500	\$	-	08/13/14	08/12/14	08/11/15		S	& Restitution Management System Prison Contract Compliance Monitoring	Agency	N
PSD 80	8 G	\$	66,267	Α	\$	66,267			09/17/14	09/01/14	08/31/15	Trans Executive	G	Services for Saguaro Correctional Center	Agency	N
PSD 80	8 G	\$	559,026	A	\$	559,026			12/23/14	11/15/14	11/14/15		G	Chartered Inter-Island Air Transport of Passengers, Statewide	Agency	N
												Department of Labor and Industrial Relations -Kona		Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Hawaii	l	
PSD 90	n C	¢	88.886	٨	¢	88,886			05/08/14	08/05/14	08/04/15	Workforce Development Division	G	(Kona)	Agency	N
r3U 90	u G		00,880	. А	Þ	00,000			03/00/14	<i>30,03,</i> 14	30/V4/13	(WDD) Department of Labor and Industrial Relations -Maui Workforce		Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Maui	60.107	,,
PSD 90	0 G	\$	213,712	Α	\$	213,712	\$	206,229	04/24/14	04/24/14	. 04/23/16	Development Division	· G		Agency	N
	_	•			•		•	,		, , ,		==1				

													•				
													Department of Labor and Industrial Relations -Hilo Workforce		Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Hawaii (Hilo)		
1	PSD 900	G	\$	177,772	A	\$	177,772	\$	162,889	04/24/14	04/24/14	04/23/16	Department of Labor	G	Memorandum of Agreement with DLIR	Agency	N
						ź							and Industrial Relations - Kauai Workforce		Workforce Development Division for Services to Offenders or Parolees on Kauai		
]	SD 900	G	\$	181,648	A	\$	181,648	\$	181,648	04/21/14	04/21/14	04/20/16	Development Division (WDD)	G		Agency	N
													Accreditation, Audit & Risk Management		Services for the Technical Assistance, Design/Development, and Implementation		
]	SD 900	G	\$	83,005	A	\$	83,005	\$	47,430	04/11/14	05/09/14	05/08/15	Security, dba AARMS	G	of a Web-based Audit and Inspection System for State Correctional Facilities	Agency	N
					•										Statewide Automated Victim Information		
J	PSD 900	G	\$	151,000	A	\$	151,000			01/17/14	02/01/14	01/31/15	Appriss, Inc. Rainbow Chevrolet,	S	Notification (SAVIN) System	Agency	N .
	NCD 000	C /C		15,800.00		<b>.</b>	404 074	\$	404.074	00/05/14		12/20/14	Inc. dba Cutter	G	Furnish and Deliver Various Vehicles Statewide	A	
,	PSD 900	G/S	/ 4	68;274.00	A	Þ	484,074	Þ	484,074	08/05/14	08/22/14	12/20/14	Cutter CJD, Inc., dba	ď	Furnish and Deliver Various Vehicles	Agency	N
ı	SD 900	G	\$	58,838	A	\$	58,838	\$	. •	09/04/14	06/24/14	12/21/14	Cutter Chrysler Jeep Dodge of Pearl City	G	Statewide	Agency	N
													Ergometrics and Applied Personnel		Web-Based Pre-employment Assessments		
]	SD 900	G	\$	56,178	Α	\$	56,178	\$	54,819	05/16/14	05/01/14	04/30/16	Research, Inc., dba Ergometrics, Inc.	G	for Deputy Sheriff Applicants	Agency	N
				•									Law Enforcement Training and Research		Institutional Crisis Intervention, Conflict Resolution, and Use of Force training for		
3	SD 900	G	\$	99,152	A	\$	99,152			10/23/13	10/15/13	12/31/14	Association	G	Adult Correctional Officers	Agency	N
													Castle & Cooke Commercial, Inc., a		SOH Private Office Lease, Department of Public Safety, Training and Staff		
1	PSD 900	G	\$	771,498	Α	\$	771,498	\$	723,455	12/01/13	12/01/14	11/30/15	Hawaii Corporation	L .	Development Office - Lease no. 72-27-0598	Agency	N
}	SD 900	G	\$	69,372	A	\$	69,372	\$	40,433	08/07/14	07/01/14	06/30/15	Criminal Justice Institute Inc.	s	Automate Case Management in OffenderTrak	Agency	Y
													Hope Services Hawaii,		Reentry Housing and Referral Services for Adult Male and Female Inmates in Kona,		
}	PSD 900	G	\$	400,000	A	\$	400,000	\$	342,591	06/15/13	06/15/13	06/14/15	Inc.	S	Hawaii (2 Yrs encumbered 1 time)	Agency	Y
									-	7.					Web-Based Pre-employment Assessments for Adult Correctional Offcer Applicants		
,	SD 900	C	¢	49.896		\$	49.896			07/01/12	07/01/12	06/20/15	Ergometrics	s	(Year 1 of contract \$28,796.00, Year 2 of contract \$21,100.00)	Agency	N
,	טטל עני		Þ	Ŧ2,070	A	Ф	47,070			0//01/13	07/01/13	00/30/15	Association of State Correctional	3	Technical Assistance Related to Administrative and Disciplinary	ngency	IA
1	PSD 900	G	\$	98,298	A	\$	98,298	\$	50,976	06/09/14	07/01/14	12/31/14	Adminstrators, Inc.	S	Segregation of Incarcerated Persons	Agency	Y
	PSD 900	G	\$	382,059	A	\$	382,059		Ź	11/28/14	11/26/14	11/25/15	Security Equipment Corp.	G	Ammunition And Accessories	Agency	N

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	}	1				1	e	Y15 Approp		Amount	usea as or	necember 1	·
	-	-				$\vdash$	Temp	Perm.	riation	Temp	Perm.		-
Act/Year	Dent	ProgID	SegNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act134/13		PSD402		EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A	7 031	1.00	56,540	1.03.	1.00		Position filled
			ļ	ADD (1) POSITION FOR HALAWA	PER ACT 139, SLH2012.	(			,-	l	:		1
		l		CORRECTIONAL FACILITY SPECIAL NEEDS	DETAIL OF GOVERNOR'S REQUEST:	i I							
				SECTION.	(1) CORRECTIONS SUPERVISOR I SR24E			,					ĺ
1		]			(#37989; FY14: 27,750; FY15: 55,500)	1				1			
	ì				WORKING CONDITION DIFFERENTIAL (FY14:	1 1							
I	-	1			520; FY15: 1,040)	1 1							i
	1				OFFICE EQUIPMENT (4,360)	1 1							
	1			•					•				
	<u>.                                    </u>				SEE PSD402 SEQ. NO. 20-001.								
Act134/13	PSD	PSD402	92001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	Α		1.00	50,372		1.00	50,372	Position filled
	}			ADD (1) POSITION FOR COUNSELING	PER ACT 139, SLH2012.	1							1
				SERVICES.	DETAIL OF GOVERNOR'S REQUEST:								
					(1) SOCIAL WORKER/HUMAN SERVICES						,		
			1		PROFESSIONAL IV SR22E (#38222; FY14:								
			}		24,666; FY15: 49,332)				:				
1	{	1	1		WORKING CONDITION DIFFERENTIAL (FY14:	\				}			\ \
				-	(520; FY15 1,040)								
					OFFICE EQUIPMENT (4,360)	}							
	ļ				SEE PSD402 21-001.					1			
Act134/13	PSD	PSD402	93001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		2.00	100,744	<del> </del>	2.00	100 744	Position filled
710115-7/15	30	135402	33001	ADD (2) POSITION FOR OPERATIONS AND	PER ACT 139, SLH2012. REESTABLISH	^		2.00	100,744		2.00	100,744	r osition miles
				COUNSELING SUPPORT.	POSITIONS TO MANAGE RECEPTION CENTER								
	1	!			SCREENING, TESTING, AND ASSESSMENT OF				•				ļ l
1	İ	1		ŕ	FELON ADMISSIONS.	1		,					!
1					DETAIL OF GOVERNOR'S REQUEST:								<u> </u>
1					(2) SOCIAL WORKER/HUMAN SERVICES	1		1					
	İ	ł			PROFESSIONAL IV SR22E (#38055, #38056;			]					
,			Į.		FY14: 24,666; FY15: 49,332 EACH)	. {		l i					
					WORKING CONDITION DIFFERENTIAL (FY14:								
					520; FY15: 1,040 EACH)	1 1							
1	ļ		1		(2) DESK (3,060 EACH)			, ]		1			
					(2) CHAIR (100 EACH)					1			
		ł			(2) COMPUTER (1,200 EACH)						:		
				'									
Act122/14	DED.	PSD402	100001	SUPPLEMENTAL REQUEST:	SEE PSD402 SEQ. NO. 22-001.			10.00	350 030	<del> </del>	10.00		C months delay in him. Desitions already satellity and
ALLIZZ/14	עניין	F30404	100001	ADD (10) POSITIONS AND FUNDS FOR 24	LEGISLATURE CUNCURS.	A		10.00	259,930		10.00		6 months delay in hire. Positions already established and filled awaiting Basic Corrections Training (BCT).
	Ι.			HOUR HOSPITAL/SUICIDE WATCH ADULT	DETAIL OF GOVERNOR'S REQUEST:								and three awaiting basic corrections training (BCT).
	`			CORRECTIONS OFFICER POSTS.	(10) ADULT CORRECTIONS OFFICERS III CO06			1					į
			1		(#91530V, #91531V, #91532V, #91533V,				χ.				
			ļ		#91534V, #91535V, #91536V, #91537V,								
					#91538V, #91539V; 24,216 EACH)					l .			
	Į.		l		WORKING CONDITIONAL DIFFERENTIAL			.					
			1		(5,200)					· ·			
					UNIFORM ALLOWANCE (1,320)								
1	1	}	1	· · · · · · · · · · · · · · · · · · ·	ADULT CORRECTIONS OFFICER UNIFORM AND	1 . 1				1			}
					EQUIPMENT (11,250)			[		1	} .		
	İ												
1			J		\$11,250 NON-RECURRING.					1			
			1							1			. 1
1			1	<b>,</b>	6-MONTH DELAY IN HIRE.					1			
L		<u> </u>			<u> </u>	البيل				J			<u> </u>

Act122/14 PSD PSD  Act122/14 PSD PSD	D402	102001	Description SUPPLEMENTAL REQUEST: ADD FUNDS FOR THE EXPANSION AND UPDATING OF CAMERA SURVEILLANCE AND RECORDING. SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT OF FORKLIFT.	Comments  LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: LABOR (45,000)  MATERIALS (70,000)  NON-RECURRING.  LEGISLATURE CONCURS.	MOF	Temp Pos.	Y15 Approp Perm. Pos.	Amount 115,000	Temp Pos.	Perm. Pos.	Amount 68,607	Comments Materials purchased and work to be completed in FY 2015.
Act122/14 PSD PSD  Act122/14 PSD PSD	D402	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THE EXPANSION AND UPDATING OF CAMERA SURVEILLANCE AND RECORDING, SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT OF	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: LABOR (45,000)  MATERIALS (70,000)  NON-RECURRING.	-	•	Pos.			1		Materials purchased and work to be completed in FY
Act122/14 PSD PSD  Act122/14 PSD PSD	D402	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THE EXPANSION AND UPDATING OF CAMERA SURVEILLANCE AND RECORDING, SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT OF	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: LABOR (45,000)  MATERIALS (70,000)  NON-RECURRING.	-	Pos.			Pos.	Pos.		Materials purchased and work to be completed in FY
Act122/14 PSD PSD	;D402	102001	ADD FUNDS FOR THE EXPANSION AND UPDATING OF CAMERA SURVEILLANCE AND RECORDING.  SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT OF	DETAIL OF GOVERNOR'S REQUEST: LABOR (45,000) MATERIALS (70,000) NON-RECURRING.	A		- 1	115,000			68,607	· ·
		102001	RECORDING. SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT OF	LABOR (45,000) MATERIALS (70,000) NON-RECURRING.				*	1			
			ADD FUNDS FOR REPLACEMENT OF	NON-RECURRING.					ĺ	-		· ·
			ADD FUNDS FOR REPLACEMENT OF	LEGISLATURÉ CONCURS.		,						
Act122/14 PSD PSD	5D402		FORKLIFT.		Α		-	32,146			31,617	Forklift purchased.
Act122/14 PSD PSD	D402			DETAIL OF GOVERNOR'S REQUEST: (1) TRIPLE MAST FORKLIFT (32,146)								• .
Act122/14 PSD PSD	D402			NON-RECURRING.								
		103001	SUPPLEMENTAL REQUEST:	LEGISLATURE DOES NOT CONCUR.	Α		2.00	36,152		2.00		6 months delay in hire. On active recruitment.
			ADD (3) POSITIONS AND FUNDS FOR SOCIAL SERVICES.	REDUCE (1) SOCIAL SERVICES ASSISTANT IV								
				AND \$17,556 FOR SALARY, \$520 FOR WORKING CONDITION DIFFERENTIAL, AND								
			÷	\$15,270 FOR (3) DESK, (3) CHAIR, (3) LATERAL FILE CABINET, (3) TYPEWRITER, (3)								
				TYPEWRITER STAND, (3) COMPUTER, (3) PRINTER, (3) TELEPHONE, AND (3)		,						,
				CALCULATOR.								
				DETAIL OF ADJUSTED GOVERNOR'S REQUEST:								
			·	(2) SOCIAL SERVICES ASSISTANT IV SR11 (#91540V, #91541V; 17,556 EACH)								
			*	WORKING CONDITION DIFFERENTIAL (1,040)								
				6-MONTH DELAY IN HIRE.					·			
Act122/14 PSD PSD	D402 2	2020001	LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM GENERAL	DETAIL OF LEGISLATIVE ADJUSTMENT: CONTRACT FOR PREVENTIVE MAINTENANCE	Α		-	312,619			133,553	Program pays on a monthly basis, funds will be expended by the end of FY 2015.
			ADMINISTRATION (PSD900/EA) TO HALAWA COMMUNITY CORRECTIONAL CENTER	(312,619)								
`			(PSD402) FOR PREVENTIVE MAINTENANCE.	SEE PSD900 SEQ. NO. 2020-001,								
Act134/13 PSD PSD4	D402 2		LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FOR UTILITIES FROM	REFLECTS ANNUAL INCREASE AND CURRENT UTILITY EXPENDITURES.	A			942,063			942,063	
. [			GENERAL ADMINISTRATION (PSD900/EA) TO HALAWA CORRECTIONAL FACILITY	DETAIL OF LEGISLATIVE ADJUSTMENT: ELECTRICITY (FY14: 440,437; FY15: 469,998)								,
			(PSD402/ED).	GAS (FY14: 51,979; FY15: 53,936) WATER (FY14: 108,920; FY15: 115,861) SEWER (FY14: 286,555; FY15: 302,268)			. ť					
	1		· ·	,,,,,,,,	ı I							

		<u> </u>						/1F A	-1-41	Amount	used as of	December 1	
	<b>└</b>							/15 Approp	riation				1
				<u>'.</u>			Temp	Perm.		Temp	Perm.		
Act/Year			SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
ct134/13	PSD	PSD403	212001	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE CONCURS.	Α		- '	5,181,327			1,636,991	4 1
	۱.	Į.	l	TRANSFER-IN FUNDS FOR REACTIVATION OF	DETAIL OF GOVERNOR'S REQUEST:				,	<b>!</b>			
			ł	KULANI CORRECTIONAL FACILITY FROM NON-	(76) POSITIONS (FY14: 1,025,076; FY15:	1				l .			
				STATE FACILITIES (PSD808/EM) TO INTAKE	3,802,685)					l .			
				SERVICE CENTERS (PSD410/EL).	OTHER CURRENT EXPENSES (FY14: 1,028,703;					<b>i</b>			•
		1		SERVICE CENTERS (F3D410/EC).	1								*
	1				FY15: 1,378,642)	1				1			
	İ		1		EQUIPMENT (FY14: 194,450)					1			
	İ		1	a.	MOTOR VEHICLES (FY14: 235,000)	1				1			
	1					[				]			
			<b>,</b>		SEE PSD808 SEQ. NO. 212-002 AND PSD403			1		i '	\		<u>'</u>
	1	1			SEQ. NO. 212-002.	l I							
Act134/13	pen	PSD403	212002	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE CONCURS.	A		76.00	3,802,685		76,00	1,369,022	
40(134)13	rau	P3D403	212002			^		76.00	3,002,003		70.00	1,363,022	
		1		ADD (76) POSITIONS FOR REACTIVATION OF	DETAIL OF GOVERNOR'S REQUEST:			1		l :		:	
		i		KULANI CORRECTIONAL FACILITY.	(76) POSITIONS (FY14: 1,025,076; FY15:						1		
			j	.,	3,802,685)					1	-		
			i	A.	OTHER CURRENT EXPENSES (FY14: 1,028,703;						ŀ		
	ł	1			FY15: 1,378,642)					1		,	
	1	1			EQUIPMENT (FY14: 194,450)	1				i .	]		
	i	1			MOTOR VEHICLES (FY14: 235,000)	i I		·					Į.
	1	1				[							
	ĺ	1			SEE PSD808 SEQ. NO. 212-002 AND PSD403								
	1												
	<u> </u>				SEQ. NO. 212-001.					<b> </b>			ļ
ct134/13	PSD	PSD404	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A		-	103,061			103,061	
	1			TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.					[			
	ļ.	İ	1	GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:	1		,		1	\		· ·
	]	1		WAIAWA CORRECTIONAL FACILITY	ELECTRICITY (FY14: 63,147; FY15: 68,405)	i							
	]	1		(PSD404/EF).	GAS (FY14: 32,912; FY15: 34,656)	1							
		i						J					
	i				SEE PSD808 SEQ. NO. 2020-001.	1				l :			
ct122/14	PSD	PSD405	100001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		1.00	38,348		1.00		6 months delay in hire. Position was filled.
			i	ADD (1) POSITION FOR LAUNDRY SERVICE.				i					
			ļ		DETAIL OF GOVERNOR'S REQUEST:	-							
	ļ	1	ļ	,	(1) LAUNDRY WORKER II WS03 (#91543V;			1			١.		
	ł			,	37,308)								
	l		i		1	:				1			
		1		A Company of the Comp	WORKING CONDITION DIFFERENTIAL (1,040)					1		ı	1
		1		*	L								
	ĺ	i			SEE PSD405 SEQ. NO. 10-001 AND 11-001.						1		į
	L	<u> </u>											
ct134/13	PSD	PSD405	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A		-	200,845			149,490	
				TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.			į		[	(		· '
	1 -	]		GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:						İ		
	] .	] ,	1	HAWAII COMMUNITY CORRECTIONAL CENTER	ELECTRICITY (FY14: 124,046; FY15: 132,191)	· .		ľ			ļ		
*.	1		1	(PSD405/EG).	GAS (FY14: 39,553; FY15: 41,483)						i l		
•					WATER (FY14: 25,679; FY15: 27,171)					1			
	ł		1										
	l		i		CEL DEDOUG EEO NO 3030 001						<u> </u>	,	
		1			SEE PSD808 SEQ. NO. 2020-001.								†
	200	200405	400055	SUPPLIES ASSISTANT PROLIFEST	LEGISLATURE CONICURE	<b>-</b>			405 000	<del> </del>	<b> </b>		Desired Contracted with DACC
	PSU	PSD406	100001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α	)	] - 1	125,000		]		Project Contracted with DAGS
ct122/14	l	1		ADD FUNDS FOR THE REPLACEMENT OF		ļ	l	[			ſ		Funds to be expended in the 2nd half of FY 15
ct122/14			1	CENTRAL BUILDING EMERGENCY EXIT DOORS.	DETAIL OF GOVERNOR'S REQUEST:	į	1			ı			
\ct122/14					<u> </u>								
ct122/14			-	·	(14) STEEL SECURITY EXIT DOORS (8,929	Ì				1			
ct122/14			1		(14) STEEL SECURITY EXIT DOORS (8,929 EACH)								
ct122/14			1										

					T ·	7				Amount	used as of	December 1	
] '							F	Y15 Approj	priation				
		-					Temp	Perm.		Temp	Perm.		
Act/Year		ProgiD	SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act122/14	PSD	PSD406	101001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		-	90,000				Project Contracted with DAGS
1				ADD FUNDS FOR THE REPLACEMENT OF				}	'	\ \ \			Funds to be expended in the 2nd half of FY 15
1				VEHICLE GATE OPERATING SYSTEMS.	DETAIL OF GOVERNOR'S REQUEST:								
i					(3) VEHICLE GATES OPERATING SYSTEMS			1				,	
					(30,000 EACH)								
				•	NON-RECURRING.								
Act134/13	PSD	PSD406	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A		<del></del>	451,980	-		451,980	
7.00.25.7,20		1.02400	202000	TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.	"		·	431,500			431,300	
				GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:					}			
		!			ELECTRICITY (FY14: 298,071; FY15: 311,168)			]		,			
1				(PSD406/EH).	GAS (FY14: 54,369; FY15: 56,598)					ļ ļ	1		
					WATER (FY14: 33,523; FY15: 35,445)								
		·			SEWER (FY14: 46,565; FY15: 48,769)								
1		}								i			
					SEE PSD808 SEQ. NO. 2020-001.								
Act122/14	PSD	PSD407	100001	SUPPLEMENTAL REQUEST:	LEGISLATURE DOES NOT CONCUR.	Α		6.00	155,958		6,00		6 months delay in hire. Positions already established
				ADD (10) POSITIONS AND FUNDS FOR						]			and filled awaiting Basic Corrections Training (BCT).
				HOSPITAL/SUICIDE WATCH ADULT	REDUCE (4) ADULT CORRECTIONS OFFICERS						i		
				CORRECTIONS OFFICERS POSTS.	III AND \$96,864 FOR SALARY, AND \$7,108 FOR	.					i		·
	ļ .	ļ			WORKING CONDITIONAL DIFFERENTIAL,					}			
					UNIFORM ALLOWANCE, AND ADULT CORRECTIONS OFFICER UNIFORM AND	-				]			·
				<u> </u>	EQUIPMENT. DESIGNATE \$6,750 AS "NON-								
					RECURRING."					1			·
								[					
1		ľ		1	DETAIL OF ADJUSTED GOVERNOR'S	)		) i		] i			
		ļ			REQUEST:				•	]			
İ	}			· ·	(6) ADULT CORRECTIONS OFFICERS III CO06								·
1					(24,216 EACH)								
i					WORKING CONDITIONAL DIFFERENTIAL (520					ļi			
				1	EACH) UNIFORM ALLOWANCE (132 EACH)								
					ADULT CORRECTIONS OFFICER UNIFORM AND					]			
1					EQUIPMENT (6,750)	.				·			
1	1	}			\$11,250 NON-RECURRING.	}		\ i		) i	'		
1			1							<u> </u> -			
.	1			1	6-MONTH DELAY IN HIRE.					]		٠.	
				<u> </u>		ا ا							

			1	T	1				·	A		December 1	
	1		Ì				_			Amount	usea as or	December 1	
							Temp	Y15 Appro Perm.	priation	Temp	Perm.		
Act/Year	Dept	ProgID	SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act122/14				SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		-	90,000				Funds encumbered
		\ ·		ADD FUNDS FOR CONSTRUCTION OF	,					1			
	l.		ļ	INDIVIDUAL RECREATION AREAS.	FUNDING FOR MATERIALS AND								
			l		FABRICATION OF SECURE INDIVIDUAL						1		
			į .		RECREATION AREAS IN THE MAXIMUM CONTROL UNIT. MATERIALS REQUIRED								,
	1				INCLUDE CONCRETE WITH REINFORCED STEEL								•
			ì		BARS, GALVANIZED PIPES, GATE HARDWARE,								
			1		SECURITY SCREENING, AND ROOFING						ŀ		
					MATERIALS:					1			
					DETAIL OF GOVERNOR'S REQUEST:					1			
	l		}		CONCRETE WITH REINFORCED STEEL BARS								•
	1				(17,000)								
				}	6" ANCHOR GALVANIZED PIPES (20,000)							}	
	:	}			GATE HARDWARE - HINGES, HASPS, ETC. (6,000)								
		İ			1/4" SECURITY SCREENING (40,000)								
		1	1		ROOFING MATERIAL AND HARDWARE (7,000)			]		]	1	(	
					,								•
•			Ι.		NON-RECURRING.								. ,
			<u> </u>		<u> </u>								
Act122/14	PSD	PSD407	103001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		-	115,000	l		115,000	Funds encumbered.
	1			ADD FUNDS FOR EQUIPMENT AND SUPPLIES TO MAINTAIN CLOSED CIRCUIT TELEVISION	DETAIL OF GOVERNOR'S REQUEST:								
			l .	ISURVEILLANCE SYSTEM.	(1) LAUMAKA WORK FURLOUGH CENTER								
	İ		,	SURVEILEMNCE STATEM.	DIGITAL RECORDING DEVICE (6,000)								
		I			(1) LAUMAKA WORK FURLOUGH CENTER 16				,				·
					CAMERA (9,000)				, '				
					(1) WIRING, INSTALLATION, CONDUITS, AND								+
			j	·	CLAMPS (15,000)						Ì		
			}		(20) REPLACEMENT OF EXISTING PTZ						,		•
		ļ			INCLUDING INSTALLATION (1,200 EACH) (56) REPLACEMENT OF EXISTING CAMERA								
					INCLUDING INSTALLATION (600 EACH)					l			
					INSTALL, WIRING, FIBER OPTIC CABLES, AND								
	ł	1	Ì		CONNECTION (27,400)					İ			,
	Î	1		·									**
A -+122 /s	050	000.00	302225	LEGISLATING ADMISTRATION	NON-RECURRING.				4				
Act122/14	PSD	PSD407	2020001	LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM GENERAL	DETAIL OF LEGISLATIVE ADJUSTMENT: CONTRACT FOR PREVENTIVE MAINTENANCE	Α		-	265,321		.	110,550	Program pays on a monthly basis
			į	ADMINISTRATION (PSD900/EA) TO OAHU	(265,321)								
			-	COMMUNITY CORRECTIONAL CENTER	(205,521)								
			1	(PSD407) FOR PREVENTIVE MAINTENANCE.	SEE PSD900 SEQ. NO. 2020-001.			:					
Act134/13	PSD	PSD407	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	А		-	1,416,420			885,435	Funds encumbered or expended by PSD 407 OCCC as of
				TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.								October 31, 2014
	l	-	l	GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:					Į l			
			]	OAHU COMMUNITY CORRECTIONAL CENTER (PSD407/EC).	ELECTRICITY (FY14: 648,399; FY15: 682,067) GAS (FY14: 221,945; FY15: 232,520)					l	]		•
	ł		ì	1	WATER (FY14: 85,598; FY15: 89,283)								
	1		İ		SEWER (FY14: 399,875; FY15: 412,550)			•					
													· ·
	ļ			·	SEE PSD808 SEQ. NO. 2020-001.								
	L	L		<u> </u>	<u> </u>					1	l .		· ·

		-								Amount	used as of	December 1		
	ļ	<u> </u>			:			Y15 Approp	riation		,			
			ــــــــــــــــــــــــــــــــــــــ				Temp	Perm.		Temp	Perm.			
Act/Year Act134/13		PSD408	SeqNo	Description  EXECUTIVE REQUEST:	Comments LEGISLATURE CONCURS.	MOF	Pos.	Pos. 5.00	Amount 235,860	Pos.	Pos. 5.00	Amount	Positions Filled	Comments
MC(134) 13	130	730400	30001	ADD (5) POSITIONS AND FUNDS FOR	DETAIL OF GOVERNOR'S REQUEST:	^		3.00	233,000		3.00	233,800	Positions rilled	
		i		SECURITY IN MODULE C UNIT.	(5) ADULT CORRECTIONS OFFICER III CO6			i		}			}	•
		ł			(FY14: 23,466; FY15: 46,932 EACH)			]		1			, and the second	
Act122/14	PSD	PSD408	100001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		-	40,000	<del> </del>		40,000	Funds encumbered.	
	l			ADD FUNDS FOR SURVEILLANCE CAMERAS.					•	1		·	1	•
	ļ				DETAIL OF GOVERNOR'S REQUEST:			[						
	1	1			(10) SECURITY CAMERAS (4,000 EACH)			1		[ :				•
	ļ. ·											١.	1	
		<u> </u>			NON-RECURRING.									
Act122/14	PSD	PSD408	101001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α.		-	25,000			25,000	Funds encumbered.	
				ADD FUNDS FOR FIRE ALARM PANEL.										
				1	DETAIL OF GOVERNOR'S REQUEST:	] ]		J		1				
		ļ	İ		(1) FIRE ALARM PANEL (25,000)	1 1				•				
		ļ		45	NON-RECURRING.	1								
Act134/13	PSD	PSD408	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A	<del></del>	<del>                                     </del>	109,196	-		182 280	Funds encumbered o	r expended by PSD 407 OCCC as of
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1.55455		TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.	l " l			103,130			102,200	October 31, 2014	CAPERIOLE BY 130 407 OCCC BS BI
	ļ			GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:			'		'	1			
	Í	1		KAUAI COMMUNITY CORRECTIONAL CENTER	ELECTRICITY (FY14: 55,949; FY15: 62,132)						j		1	
			}	(PSD408/EI).	GAS (FY14: 30,677; FY15: 32,111)									
			1	•	WATER (FY14: 5,711; FY15: 6,621)			l Ì						
**					SEWER (FY14: 7,496; FY15: 8,332)			i					·	
:			1	:										
4.140.640			2022224	I FOIGH AS WELL AS WEL	SEE PSD808 SEQ. NO. 2020-001.			·		1				
Act134/13	PSD	PSD409	2020001	LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FOR UTILITIES FROM	REFLECTS ANNUAL INCREASE AND CURRENT UTILITY EXPENDITURES.	Α .		•	213,530			213,530	]	
				GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:									
			1	WOMEN'S COMMUNITY CORRECTIONAL	ELECTRICITY (FY14: 136,903; FY15: 146,085)									
				CENTER (PSD409/EK).	GAS (FY14: 13,704; FY15: 16,078)								, t	•
	ļ	ļ	İ		WATER (FY14: 6,663; FY15: 7,307)									
			İ	)	SEWER (FY14: 42,049; FY15: 44,060)	]								
	1		١.	•		}	•	]			]			
*		İ			SEE PSD808 SEQ. NO. 2020-001.									
		<u> </u>						1	<del>.</del>					
Act134/13	PSD	PSD410	90001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		5.00	228,540		5.00	228,540	)	
		-		ADD (5) POSITIONS FOR INTAKE SCREENING.	PER ACT 139, SLH2012.					]				
	ļ			·	DETAIL OF GOVERNOR'S REQUEST:						'			
		}			(4) SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15:								:	
					49,332 EACH)					Ì				
				• .	(1) SOCIAL SERVICE ASSISTANT SR11C (FY14:					ļ				
					15,606; FY15: 31,212)									
	1	ł		ŧ	WORKING CONDITION DIFFERENTIAL (FY14:									
	}				520; FY15: 1,040 EACH)			.		Į	l			•
			l ,		ĺ	1		l . I						
		<b> </b>	<u> </u>		SEE PSD410 SEQ. NO. 20-001.								<u> </u>	
Act134/13	PSD	PSD410	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A		1 · T	7,227	1	]	7,227	"	
			1	TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.			[ ]						
	l		1	GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:									
	1	į		INTAKE SERVICE CENTERS (PSD410/EL).	ELECTRICITY (FY14: 6,414; FY15: 7,227)		-				1			
	1	] .	]		SEE PSD808 SEQ. NO. 2020-001.									
			1	<u></u>	DEC . 35003 3EQ, NO. 2020-001.					<del></del>			1	

										Amount	used as of	December 1		
			!		· · · · · · · · · · · · · · · · · · ·	$\vdash$	Temp	Y15 Approp	riation	-	_			
Act/Year	Dent	BrogiD	SegNo	Description	Comments	MOF	Pos.	Perm.	Amount	Temp Pos.	Perm. Pos.	Amount	Comments	
Act134/13		PSD420		EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		F03.	946,751	_ FUS.	PUS.	946,751	Comments	
10120 17 20		1.30-123	31001	ADD FUNDS FOR FOOD SUPPLIES.	PROVIDES FUNDING FOR (8) CORRECTIONAL	^		ļ	340,732			340,731		4
;					FACILITIES FOOD SERVICE UNITS.	-								
Act134/13	PSD	PSD420	212004	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE CONCURS.	Α		-	465,336			465,336		
				TRANSFER-IN FUNDS FOR PROGRAM	PER ACT 139, SLH2012.									
		1	1	SERVICES STAFF AT KULANI CORRECTIONAL FACILITY FROM NON-STATE FACILITIES	DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208									
	}	1	1	(PSD808/EM) TO CORRECTIONS PROGRAM	(FY14: 25,518; FY15: 51,036)									
	<b>\</b>	[		SUPPORT DIVISION (PSD420/CP).	(1) COOK II BC08 (FY14: 20,796; FY15: 41,592)	1		1		ľ				
	ľ				(3) COOK III WS08 (FY14: 22,254; FY15: 44,508								_	
					EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)					·				
			1		(1) CORRECTIONS EDUCATION SUPERVISOR I									
					SR22 (FY15: 49,344)				÷				,	
		1			(1) CORRECTIONS EDUCATION SPECIALIST III				*					
	[	ţ	ļ		SR20 (FY15: 45,576) (2) SUBSTANCE ABUSE SPECIALIST IV SR22									
					(FY15: 49,344 EACH)								İ	
					FREIGHT (FY14: 8,000)			ŀ						
			Ì		TRAVEL (FY14: 1,500)									i
	ļ	]	ĺ		FOOD SERVICE EQUIPMENT (FY14: 123,973)									•
		!			EDUCATIONAL SERVICES EQUIPMENT (FY14: 281,400)								:	
Ï	ĺ				LIBRARY SERVICES EQUIPMENT (FY14:				•			1		
			<b> </b>		129,500)			İ					· ·	
				·	SUBSTANCE ABUSE EQUIPMENT (FY14: 5,000)			-						
	ļ				SEE PSD808 SEQ. NO. 212-002 AND PSD 420		,							
	1	}		• •	SEQ. NO. 212-005.			1						
	l												<u> </u>	

Act/Year Dept Act134/13 PSD		ProgID SD420	l		Comments  LEGISLATURE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BC08 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576) (1) CORRECTIONS EDUCATION SUPERVISOR I	MOF A	Temp Pos.	Perm. Pos. 10.00	oriation Amount	Temp Pos.	Perm. Pos. 10.00	December 1  Amount	Comments  All positions filled or in the process of recruitment. Only 1 Substance Abuse Specialist IV is vacant due to failing the suitability process. Substance Abuse branch is in the process of recruitment.
			212005	GOVERNOR'S MESSAGE (2/12/13): ADD (10) POSITIONS FOR PROGRAM SERVICES AT KULANI CORRECTIONAL FACILITY.	LEGISLATURE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BCO8 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)	MOF A	Temp	Perm. Pos.		1 .	Pos.		All positions filled or in the process of recruitment. Only 1 Substance Abuse Specialist IV is vacant due to failing the suitability process. Substance Abuse branch
			212005	GOVERNOR'S MESSAGE (2/12/13): ADD (10) POSITIONS FOR PROGRAM SERVICES AT KULANI CORRECTIONAL FACILITY.	LEGISLATURE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BCO8 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)	MOF A		Pos.	Amount	1 .	Pos.		All positions filled or in the process of recruitment. Only 1 Substance Abuse Specialist IV is vacant due to failing the suitability process. Substance Abuse branch
			212005	GOVERNOR'S MESSAGE (2/12/13): ADD (10) POSITIONS FOR PROGRAM SERVICES AT KULANI CORRECTIONAL FACILITY.	LEGISLATURE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BCO8 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)	A	, 03.		Amount	103.			All positions filled or in the process of recruitment. Only 1 Substance Abuse Specialist IV is vacant due to failing the suitability process. Substance Abuse branch
			l	ADD (10) POSITIONS FOR PROGRAM SERVICES AT KULANI CORRECTIONAL FACILITY.	PER ACT 139, SLH2012.  DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BC08 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)				4		15.00		Only 1 Substance Abuse Specialist IV is vacant due to failing the suitability process. Substance Abuse branch
				SERVICES AT KULANI CORRECTIONAL FACILITY.	DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BCOS (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)				1				failing the suitability process. Substance Abuse branch
					(1) INSTITUTIONAL FOOD SVC MGR III F208 (FY14: 25,518; FY15: 51,036) (1) COOK II BC08 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)								
					(FY14: 25,518; FY15: 51,036) (1) COOK II BC08 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)								is in the process of real artificity
					(1) COOK II BC08 (FY14: 20,796; FY15: 41,592) (3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)								1 .
					(3) COOK III WS08 (FY14: 22,254; FY15: 44,508 EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)								
					EACH) (1) LIBRARIAN III SR20 (FY15: 45,576)			1		Į.			
					(1) LIBRARIAN III SR20 (FY15: 45,576)					1			
										}			
											1		
					SR22 (FY15: 49,344)								
					(1) CORRECTIONS EDUCATION SPECIALIST III								Í
	- 1	- 1			SR20 (FY15: 45,576)			i i					
	- 1				(2) SUBSTANCE ABUSE SPECIALIST IV SR22								
		- (			(FY15: 49,344 EACH)	1					i		•
		i			FREIGHT (FY14: 8,000)	1				1			
	Į	- 1			TRAVEL (FY14: 1,500)					1	, ,		
					FOOD SERVICE EQUIPMENT (FY14: 123,973)						!		
					EDUCATIONAL SERVICES EQUIPMENT (FY14:			}					
	1				281,400)								,
					LIBRARY SERVICES EQUIPMENT (FY14:								
	1				129,500)								`
	١.	.			SUBSTANCE ABUSE EQUIPMENT (FY14: 5,000)			ľ			1		·
		- 1				- 1						•	· · · · · · · · · · · · · · · · · · ·
		}			SEE PSD808 SEQ. NO. 212-002 AND PSD420	1				1 .		•	
				•	SEQ. NO. 212-004.	i				1			
										1		* 1	
Act134/13 PSD	PS	SD421	90001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		2,00	154,416		2	154,416	Position filled
				ADD (2) POSITIONS FOR NURSING STAFF	PROVIDES FOR POSITIONS AT HALE NAME								
		.		COVERAGE.	FACILITY.	-n		1					
				•	DETAIL OF GOVERNOR'S REQUEST:								
1	l	- 1			(2) REGISTERED NURSE III SR20D BU09 (FY14:	ļ				1	( l		
1		1			37,164; FY15: 74,328 EACH)					1			
		- 1			WORKING CONDITIONS DIFFERENTIAL (FY14:				. '				
		1			480; FY15: 960 EACH)	j				1			
		l			NIGHT DIFFERENTIAL (FY14: 960; FY15: 1,920	1				}			l '
	1				EACH)	ĺ					l I		1

	- 1					}				Amount	used as of	December 1	
							F	Y15 Approp	riation				
							Temp	Perm.		Temp	Perm.		•
Act/Year [			SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
ct122/14 P	PSD	PSD421	100001		LEGISLATURE DOES NOT CONCUR:	A		20.00	786,718		20.00		6 months delay in hire. Re-organization was completed
1	i i			ADD (21) POSITIONS AND FUNDS FOR MENTAL HEALTH TREATMENT AT VARIOUS	REDUCE (1) REC SPEC II AND \$21,912 FOR	1	•	1			) [		and positions were established. Positions in Active Recruitment.
					SALARY.						1		Recruitment.
					Jaconi.								
					FOR COMPLIANCE AT CORRECTIONAL	1							
				,	FACILITIES (OTHER THAN OCCC) WITH THE								
		i			NATIONAL STANDARDS OF MENTAL								
					HEALTHCARE TREATMENT PURSUANT TO	1						•	
}			}		SETTLEMENT AGREEMENT WITH U.S. DEP. OF	] ]		] ]		]			
	- 1	ı		}	JUSTICE.					ĺ			
					DETAIL OF ADJUSTED GOVERNOR'S						l		
İ				:	REQUEST: (1) PSYCH VIII (WCCC SECTION ADMIN SR				•				
					EXEMPT) (40,000)								·
					(3.5) PSYCH VII (SR EXEMPT) (35,000 EACH)	1							
Į	Į				(1.5) PSYCH VI (SR EXEMPT) (30,000 EACH)			ł . I					
- 1	1				(1) OCCUP THERAPIST V SR24 (30,012)			}			1		
					(1) OCCUP THERAPIST III SR20 (25,656)			}					:
					(1) HUMAN SERVICES PROF VI SR26 (33,744)								
	ı				(1) HUMAN SERVICES PROF V SR24 (31,212)								
Ì					(1) HUMAN SERVICES PROF V (UPGRADE			i l					·
****					FROM IV, ONLY) (3,000)					l . i	i I		
					(3) HUMAN SERVICES PROF IV SR22 (27,750 EACH)	ł		li		Į į	į l		
ì	l	·			(2) SECRETARY I SR12 (18,234 EACH)								:
-					(2) OFFICE ASSIST III SRO8 (15,618 EACH)								
ct134/13 F	esn	PSD421	212002	l	LEGISLATURE CONCURS.	- A		<del> </del>	279,960	<del>                                     </del>	<del> </del>	116650	
3125-1, 25		. 50 421	222002	TRANSFER-IN FUNDS FOR HEALTH CARE	PER ACT139, SLH2012.	n		i	2,3,500			110050	
1	- 1			STAFF AT KULANI CORRECTIONAL FACILITY	DETAIL OF GOVERNOR'S REQUEST:								
	- 1			FROM NON-STATE FACILITIES (PSD808/EM) TO	(1) REGISTERED NURSE IV SR22 (FY15: 81,972)						.		,
				HEALTH CARE DIVISION (PSD421/HC).	(2) REGISTERED NURSE III SR 20 (FY15: 74,328	l l		ll		Į į	[ [		
1	]				EACH)								
					(1) SOCIAL WORKER IV SR 22 (FY15: 49,332)			l . i		]			
	]					1							
1	1				SEE PSD808 SEQ. NO. 212-002 AND PSD421			i I	•				
					SEQ. NO. 212-003.								
ct134/13 P	SD	PSD421	212003	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE CONCURS.	Ά		4.00	279,960	ļ	4.00	116650	
		,		ADD (4) POSITIONS FOR HEALTH CARE STAFF	PER ACT139, SLH2012.						"		
				AT KULANI CORRECTIONAL FACILITY.	DETAIL OF GOVERNOR'S REQUEST:								
.	.				(1) REGISTERED NURSE IV SR22 (FY15: 81,972)								
				•	(2) REGISTERED NURSE III SR 20 (FY15: 74,328	-		[· [					
	ł			I :	EACH)								
					(1) SOCIAL WORKER IV SR 22 (FY15: 49,332)						,		:
	- [				CEE DEDDOG CEO NO 343 003 AND DED434					<b>\</b>			
İ	İ				SEE PSD808 SEQ. NO. 212-002 AND PSD421 SEQ. NO. 212-002.								
.					JEQ. NO. 212-002.								
	- 1	1	•		l .	ı I		. ,		1			1

							_	V1E A		Amount	used as of	December 1	
		<del> </del>		<u> </u>				Y15 Approp	riation	T	B		
Act/Year	Dept	ProgID	SegNo	Description	Comments	MOF	Temp Pos.	Perm. Pos.	Amount :	Temp Pos.	Perm. Pos.	Amount	Comments
ct134/13				EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	w	7 03.	2.00	170,764	F 03.	2.00	Arrount	Comments
				ADD (2) POSITIONS AND FUNDS FOR	PROVIDES FOR INSPECTIONS AND				1,0,,0	ļ ·	-:		
				IMPLEMENTATION OF NARCOTICS	INVESTIGATIONS OF CONTROLLED			i l		1			•
	}	1		ENFORCEMENT DIVISION'S ADMINISTRATIVE	SUBSTANCES REGISTRANTS' RECORDS AND					Į			
	l			PENALTY PROGRAM.	COMPLIANCE WITH THE HAWAII UNIFORM					ĺ			<b>3</b>
	1	ĺ			CONTROLLED SUBSTANCES ACT AND					1			
	ł	ŀ	l .		ADMINISTRATIVE RULES.			.			1		
					DETAIL OF GOVERNOR'S REQUEST:					İ	1		
					(2) INVESTIGATOR V SR24 (FY14: 41,625; FY15:					l	l i		
					55,500 EACH)				-				
	١.				OTHER PERSONAL SERVICES (FY14: 2,775;								·
	:		1		FY15: 5,550 EACH)			İ			1		
			}		FRINGE BENEFITS (FY14: 17,499; FY15: 23,332			}					
	1	Ì	i		EACH)	]		Ì					
		1			OPERATING EQUIPMENT (FY14: 4,775; FY15:					1			_
	1	i			2,000)					i	1		· ·
	<u> </u>				EQUIPMENT (FY14: 10,180)								·
t134/13	PSD	PSD503	91001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	Α		-	187,600		-	187,600	
		ļ ·		ADD FUNDS FOR TRAVEL EXPENSES FOR	FUNDING FOR UNBUDGETED COST			.		'			
1		1		EXECUTIVE PROTECTION.	IMPACTING OPERATIONAL FUNDS.					i	}	-	
	1				DETAIL OF GOVERNOR'S REQUEST:								
					OUT-OF-STATE TRAVEL - AIRFARE (40,000)			l					
	ļ				INTRA-STATE TRAVEL - AIRFARE (45,000)				,	'			
200		1	Ì		OUT-OF-STATE PER DIEM (75,000)							•	
					INTRA-STATE PER DIEM (27,000)								
134/13	PSD	PSD503	92001	EXECUTIVE REQUEST:	LEGISLATURE DOES NOT CONCUR.	A	<del></del>	4.00	211,325		4.00	211.325	All positions filled or in the process of recruitment.
		[		ADD (8) POSITIONS AND FUNDS FOR	REDUCES (4) DEPUTY SHERIFF II SR18 (FY14:					1		,	[
	1	i		SECURITY IN THE FIRST CIRCUIT COURT	22,206; FY15: 44,412 EACH), (4) OVERTIME					ł			·
	1	ł		(OAHU).	AND HOLIDAY PAY (FY14: 2,220.63; FY15:								
					4,441.25 EACH), (4) MEALS (FY14: 520; FY15:								
					1,040), (4) NIGHT DIFFERENTIAL (FY14: 1,144;								
	1	<b>\</b>	1	·	FY15: 2,288), (4) WEAPON ALLOWANCE (FY14:	. 1		1					
		İ	]		840; FY15: 1,680), (4) UNIFORM ALLOWANCE			İ					. ,
	1			•	(FY14: 480; FY15: 960), (4) OTHER OPERATING					]			
		l			SUPPLIES (FY14: 4,972; FY15: 9,944) , (4)								
		]		·	EQUIPMENT (FY14: 22,944).					[	1		·
		}									į į		
					POSITION DISTRIBUTION: (3) OAHU	. ·							
			ļ		SUPREME COURT, (1) EWA COURT, (1)								
					WAHIAWA COURT, (3) KANEOHE COURT.								
				·	DETAIL OF GOVERNOR'S REQUEST:			·			i		
		ļ	i		(8) DEPUTY SHERIFF II SR18 (FY14: 22,206;			. [					
		Ì			FY15: 44,412 EACH)				C.				
		}			(8) OVERTIME AND HOLIDAY PAY (FY14:								
,		Ì			2,220.63; FY15: 4,441.25 EACH)	l				1		_	·
	Ì	1		•	MEALS (FY14: 1,040; FY15: 2,080)			[					· .
	1	:	]		NIGHT DIFFERENTIAL (FY14: 2,288; FY15: 4,576)			Ì		1	1		
	1		Į.		4,576)  WEAPON ALLOWANCE (FY14: 1,680; FY15:	ĺĺ				1	]		
	l	!	1		3,360)								
			Ì			l		Ì					
					UNIFORM ALLOWANCE (FY14: 960; FY15: 1,920)								

Γ.	Т	Т		l	:						Amount	used as of	December 1	
1 .					•				Y15 Approp	ristion	1			
	$\dashv$							Temp	Perm.		Temp	Perm.		
Act/Ye	ar D	ept	ProgID	SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act134/	13 PS	SD	PSD503	92002	1	LEGISLATURE DOES NOT CONCUR.	Α		5.00	264,157		5.00	264,157	All positions filled or in the process of recruitment.
1		1		ì ·	ADD (7) POSITIONS AND FUNDS FOR	REDUCES (2) DEPUTY SHERIFF II SR18 (FY14:					1			·
1		Ì				22,206; FY15: 44,412 EACH), (2) OVERTIME								
		i		l '	(HAWAII).	AND HOLIDAY PAY (FY14: 2,220.63; FY15: 4,441.25 EACH), (2) MEALS (FY14: 260; FY15:					1			·
]		- 1				520), (2) NIGHT DIFFERENTIAL (FY14: 572;								
	-	- 1				FY15: 1,144), (2) WEAPON ALLOWANCE (FY14:					1			
		- 1				420; FY15: 840), (2) UNIFORM ALLOWANCE					1			
Į	1	- (		ļ		(FY14: 240; FY15: 480), (2) OTHER OPERATING				ı				·
	- }					SUPPLIES (FY14: 2,486; FY15: 4,972), (2)		•		-				
Ì	1				!	EQUIPMENT (FY14: 11,472).							,	•
	Ì	- 1				POSITION DISTRIBUTION: (3) KONA FAMILY								
						COURT, (1) KONA DISTRICT COURT, (1) KONA				•				·
l				j		CIRCUIT COURT, (1) KONA DRUG COURT, (1)								
				}		SOUTH KOHALA DISTRICT/FAMILY COURT.					1			
	1	İ		ļ	·	DETAIL OF GOVERNOR'S REQUEST:								
	- 1	- 1				(7) DEPUTY SHERIFF II SR18 (FY14: 22,206;					İ			•
		- 1				FY15: 44,412 EACH)								
	- 1	ı				(7) OVERTIME AND HOLIDAY PAY (FY14: 2,220.57; FY15: 4,441.14 EACH)						·		
		- 1			•	MEALS (FY14: 910; FY15: 1,820)				·		·		
						NIGHT DIFFERENTIAL (FY14: 2,002; FY15:								
	1					4,004)					1		*	·
1	- 1	- }		}		WEAPON ALLOWANCE (FY14: 1,470; FY15:	1 1					1		, i
	- 1	- 1				2,940)								
						UNIFORM ALLOWANCE (FY14: 840; FY15:								
Act134/	13 PS	SD	PSD503	92003	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		1.00	52,831		1.00	52,831	All positions filled or in the process of recruitment.
				:	ADD (1) POSITION AND FUNDS FOR SECURITY IN THE SECOND COURT (MAUI).	DETAIL OF GOVERNOR'S REQUEST:								
					IN THE SECOND COOKT (MADI).	(1) DEPUTY SHERIFF II SR18 (FY14: 22,206; FY15: 44,412)								
		-			*	OVERTIME AND HOLIDAY PAY (FY14: 2,221;			ļ ļ	ı	Į			
	.	ł		i		FY15: 4,441)					į			
	- 1					MEALS (FY14: 130; FY15: 260)			•				t	
			1		•	NIGHT DIFFERENTIAL (FY14: 286; FY15: 572)								
		٠, [			,	WEAPON ALLOWANCE (FY14: 210; FY15 420)								
				1		UNIFORM ALLOWANCE (FY14: 120; FY15: 240) OTHER OPERATING SUPPLIES (FY14: 1,243;								
						FY15: 2,486)					]			i i
	-	- 1		1	-	EQUIPMENT (FY14: 5,736)				l	1			
'	- 1			1 .							Į			
	- 1	1				3								
				1007=			<u>                                     </u>	,		110 500	ļ ·			pen see el Well I I I I I I I I I I I I I I I I I I
Act122/	14   25	ן מפ	PSD503	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT BODY	LEGISLATURE CONCURS.	Α		-	148,500		"	/4,250	PSD 503, Sheriff Division has expended half (1/2) of the funds for the Body Armor. The Sheriff Division plans to
				1	ARMOR.	DETAIL OF GOVERNOR'S REQUEST:								expend the remaining funds in the 4th quarter.
					·	(165) LEVEL II BODY ARMOR VEST (900 EACH)					1.			aubana ara tamaning tama in me am dan me
	1			1	· · ·		]					]		
1						NON-RECURRING.								
						<u> </u>								

				,				/15 Appro	priation	Amount	used as of	December 1	
	<del> </del>		<del>                                     </del>		·			Perm.	matton	Tomp	Borm		
Act/Year	Dont	Broath	SeqNo	Description	Comments	MOF	Temp	Pos.	Amount	Temp	Perm. Pos.	Amount	Comments
ct122/14				SUPPLEMENTAL REQUEST:	LEGISLATURE DOES NOT CONCUR.	A	Pos.	2.00	58,567	Pos.	2.00		Comments All positions filled or in the process of recruitment.
CLIZZ/ 14	130	F30303	102001	•	LEGISLATURE DOES NOT CONCOR.	^		2.00	30,307	ļ	2.00	30,307	All positions filled of in the process of recruitment.
	1	1		ADD (4) POSITIONS AND FUNDS FOR DEPUTY	DED 105 (0) DED 179 (1) FOUR C 11 140 C 44 440					1			
	1	İ		SHERIFFS FOR FIRST CIRCUIT COURT.	REDUCE (2) DEPUTY SHERIFFS II AND \$44,412								
	1				IN SALARY AND \$14,155 FOR OTHER								1
	) .			1	PERSONAL SERVICES, OTHER CURRENT					ļ			
	1			1 .	EXPENSES, AND EQUIPMENT. DESIGNATE	1 1				]			. :
	Į	l		1	\$5,736 AS "NON-RECURRING."					ļ			
	}	ł		1						1			
	Ì				FOR WAHIAWA/KANEOHE DISTRICT COURTS.	l i							
	1	1	1	ł.	DETAIL OF GOVERNOR'S REQUEST:	1 1			•	1	1		·
	1			<b>}</b>		<b>!</b>							
					(2) DEPUTY SHERIFF II SR18 (#91582V,								Į
				}	#91583V; 22,206 EACH)						1		
				4	OVERTIME (2,221 EACH)								· · ·
			1	1	MEALS (130 EACH)					1			
	1				NIGHT DIFFERENTIAL (286 EACH)	i i				1			1
	1			]	(2) WEAPON ALLOW (210 EACH)					1			
	1	1		· ·	(2) UNIFORM ALLOW (120 EACH)	i I							(
	ì	1			(2) OTHER OPERATING SUPPLIES (1,243 EACH)								
					(3) UNIFORM CLASS A (191 EACH)						1		**
					(3) UNIFORM BDU (139 EACH)								•
			1								ŀ		
					(1) HAT, CAMPAIGN (116)								
		1	1		(1) UNIFORM JACKET (43)					1	\ \		· ·
	]	1	i	1	(1) BELT, SAM BROWN BASKET WEAVE (48)	Į į				1			
	1	l			(1) HOLSTER FOR SMITH AND WESSON 5906	1 1							
	1	1	1	<b>\</b>	(130)	i '			ľ		1		
	ł				(1) FIRST AID POUCH (25)						1		1
					(1) HANDCUFF CASE (25)						1		·
			40000		<u> </u>								- W FILL 1
t122/14	PSD	PSD503	103001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		2.00	64,303		2.00	64,303	Positions Filled
	ŀ		Ì	ADD (2) POSITIONS AND FUNDS FOR DEPUTY	} <u></u>	l i				1			
	l	1		SHERIFFS FOR THIRD CIRCUIT COURT.	DETAIL OF GOVERNOR'S REQUEST:	1				ł			
	1	ŀ			(2) DEPUTY SHERIFF II SR18 (#91586V,	i			-				•
					#91587V; 22,206 EACH)	, ,							
				• •	OVERTIME (2,221 EACH)								
				*	MEALS (130 EACH)		į						
	1	ļ		1	NIGHT DIFFERENTIAL (286 EACH)					1			
	l	i		ĺ	(2) WEAPON ALLOWANCE (420 EACH)	l				1			
	1	}				[				1			
	ł	ļ			(2) UNIFORM ALLOWANCE (240 EACH)					}			
	i .				(2) OTHER OPERATING SUPPLIES (2,486 EACH)	<u> </u>				İ			
	l				(6) UNIFORM, CLASS A (191 EACH)	1							
	<b>\</b>	ł	1	1	(6) UNIFORM, BDU (139 EACH)	i '				ì			ł
					(2) HAT, CAMPAIGN (116 EACH)								
					(2) UNIFORM JACKET (43 EACH)						1		
			i		(2) BELT, SAM BROWN BASKET WEAVE (48				}	İ	]		
			İ		EACH)	Į į				ļ.			
			I					-					
	1		į.		(2) HOLSTER FOR SMITH AND WESSON 5906						1		
			1		(130 EACH)						}		
	t	ĺ	1	1	(2) FIRST AID POUCH (25 EACH)	l l			Į	ļ		j	
		1	Ì		(2) HANDCUFF CASE (25 EACH)								
		'			(2) BATON HOLDER (35 EACH)					1			
	'	1	1		(2) FLASHLIGHT HOLDER (25 EACH)					1			
		J	1	1	(2) AMMUNITION MAGAZINE POUCH (30								
	-				EACH)								1
	ĺ	l	I	1							1		1 .
	l				(2) PORTABLE RADIO POUCH (50 EACH) (8) BELT KEEPERS (2.5 EACH)				1	ļ ·			

									<del></del>	Amount	used as of	December 1	
	⊢—′							Y15 Approp	oriation				,
	L !				_		Temp	Perm.		Temp	Perm.		:
Act/Year			SegNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act122/14	PSD	PSD503	104001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	A		-	50,000		-	·	PSD 503, Sheriff Division is waiting on the completion of
,	۱ '			ADD FUNDS FOR MAINTENANCE OF THE		i i				1			the Closed Circuit Television Renovation to award the
'	1 '			STATE CAPITOL CLOSED CIRCUIT TV AND	MAINTENANCE FOR THE EXISTING SYSTEM			į			j		contract to a Maintenance company to maintain the
· '	1 '			SECURITY ACCESS SYSTEMS.	PREVIOUSLY PAID FOR BY PRIOR FEDERAL			l i					system.
	1				HOMELAND SECURITY GRANT.			ĺ			ĺ		
,	1 '			, , , , ,	DETAIL OF GOVERNOR'S REQUEST:								
ļ t	1	1		•	MAINTENANCE CONTRACT FOR CLOSED					1			
,	j '				CIRCUIT TELEVISION SECURITY SYSTEM					i			· ·
	1 7	ì			(40,000)	li				1			
. '	۱ '	i '			MAINTENANCE CONTRACT FOR BIOMETRIC	1		]		1			
	1			*	ACCESS CONTROL SYSTEM (10,000)						ļ		
	<u> </u>												
Act134/13	PSD	PSD503	212001	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE DOES NOT CONCUR.	Α		2.00	132,759	-	2.00	132,759	Positions Filled
	,			ADD (3) POSITIONS AND FUNDS FOR MAUI	REDUCES (1) DEPUTY SHERIFF II SR18				•	1 .			,
, ,	<b>!</b> '	ļ		UNIT EXECUTIVE PROTECTION.	(44,412), OTHER PERSONAL SERVICES				i				
, !	1 '				(15,488), OTHER CURRENT EXPENSES	1 1			16				1
	1 '				(6,479.33), EQUIPMENT (5,736).								
	1 '	1						] .]		·			
· '	l '				DETAIL OF GOVERNOR'S REQUEST:					-			
	1			ı	(3) DEPUTY SHERIFF II SR18 (44,412 EACH)					Ī			
	1 '				OVERTIME AND HOLIDAY PAY (11,103 EACH)								
	1 '				EXECUTIVE PROTECTION DETAIL (3,553 EACH)			, ]					
	1 '			<b>`</b> .	MEALS (260 EACH)								
	1 '			•	NIGHT DIFFERENTIAL (572 EACH)	1		1		Į			
	1 '				WEAPON ALLOWANCE (420 EACH)	1				1			
;	1 '	Ì			UNIFORM ALLOWANCE (240 EACH)					ļ			
	'	1			INTRA STATE TRAVEL (3,333.33 EACH)					ľ			
	1 '				OTHER OPERATING SUPPLIES (2,486 EACH)								
	1 '				EQUIPMENT (FY14: 5,736 EACH)			]					
	!	. 1			EQUIPMENT (F114. 5,750 EACH)			l					
				ē.									
Act134/13	PSD	PSD503	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A			15,020	<del></del>		10 501	Funds Expended or encumbered for utilities as of
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.				. 13,010			10,551	October 31, 2014
	1 '			GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:								October 31, 2014
	1 1			SHERIFF'S DIVISION (PSD503/CC).	ELECTRICITY (FY14: 14,311; FY15: 14,860)								
	1 '				SEWER (FY14: 157; FY15: 160)								
, ,	( /	ĺ			The state of the					·			
	1 '		,	*	SEE PSD808 SEQ. NO. 2020-001,	1							,
Act134/13	PSD	PSD612	90001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	Α		2.00	98,664		2.00	00 664	Position filled
7,0120-7/13	. 30	. 30012	30001	ADD (2) POSITIONS FOR SERVICE IN PAROLE	PER ACT 139, SLH2012.	^		2.00	30,004	1	2,00	30,004	rosition illied
	1	[·		POPULATION.	FUNDING FOR POSITIONS AT KONA AND								
	1			i or obtation.	i								·
	1				KAUAI LOCATIONS.								
	1 '			·	DETAIL OF GOVERNOR'S REQUEST:	1							
. !	, ,			<i>)</i>	(2) PAROLE OFFICER IV SR22E (FY14: 24,666;								
	( 1	[			FY15: 49,332 EACH)								
, ,	/ '				PROFESSIONAL EQUIPMENT (4,360 EACH)								
	· '	}	. '		CEE DEDCES CEO NO ST. CO.	) )				1 . '			
6-4134/15	050	DEDCAS	202222	LECIES ATO # A DU IETA 45	SEE PSD612 SEQ. NO. 21-001.	<b>├</b>		L		<del> </del>			
Act134/13	שנא	PSD612	2020001	LEGISLATIVE ADJUSTMENT:	REFLECTS ANNUAL INCREASE AND CURRENT	A		-	5,772			5,390	
				TRANSFER-IN FUNDS FOR UTILITIES FROM	UTILITY EXPENDITURES.								
	ı '			GENERAL ADMINISTRATION (PSD900/EA) TO	DETAIL OF LEGISLATIVE ADJUSTMENT:								1
	, 1	[		HAWAII PAROLING AUTHORITY SUPERVISION	ELECTRICITY (FY14: 5,485; FY15: 5,772)					1			1
Ì	۱. ۱			AND COUNSELING (PSD612/BB).	SEE PSD808 SEQ. NO. 2020-001.	ſ							,

-	T		Γ							Amount	used as of	December 1	
				•	. '		F	Y15 Approp	riation				
_		<del>  `</del>	<u> </u>				Temp	Perm.		Temp	Perm.		
Act/Year	Dept	ProgiD	SegNo	Description	Comments	MOF	Pos,	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act134/13		PSD900		EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		1.00	36,516		1,00		This position is filled.
	l		ł .	ADD (1) POSITION AND FUNDS FOR FAMILY	DETAIL OF GOVERNOR'S REQUEST:							,	, <del>,</del>
	}			MEDICAL LEAVE ACT APPLICATIONS	(1) PERSONNEL TECHNICIAN VI SR15 STEP-E							1	i i
	Ì			PROCESSING.	(FY14: 18,128; FY15: 36,516)					1			
	(	1			EQUIPMENT (FY14: 4,490)								
Act134/13	PSD	PSD900	100001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	Α		.	900,000			900,000	
, , , , , , , , ,				ADD FUNDS FOR RELOCATION OF TRAINING	MOVING COSTS ESTIMATED BY THE	'			500,000			300,000	
•				FACILITY.	DEPARTMENT OF ACCOUNTING AND		1						
					GENERAL SERVICES AT \$2-\$3 PER SQUARE	i I							
	}	1	١.		FOOT. OFFICE SPACE REQUIREMENTS ARE			1		1	1		
					25,000 SQUARE FEET.		4						
					DETAIL OF GOVERNOR'S REQUEST:			1					
			1		(			l I					
	ł		(	***	OFFICE SPACE (900,000)			{					*
	ł		i	1	PRIVATE MOVING COMPANY COST ESTIMATE					į l			*
4-1424/42	nen	00000	404004	EVECUTE OF DECLIFIED.	(FY14: 22,000).	-		<u> </u>	242 460	<u> </u>		212.150	<del></del>
Act134/13	PSD	PSD900	101001	EXECUTIVE REQUEST:	LEGISLATURE CONCURS.	A		·	312,160			312,160	,
	1	1	1	ADD FUNDS FOR COMMON AREA	OFFICE OF HAWAIIAN AFFAIRS ASSESSED A	\		ì		\	1		
				MAINTENANCE FEE.	FEE FOR COMMON AREA MAINTENANCE AT								
			1		THE ARMY, AIR FORCE EXCHANGE SERVICES								
				• •	BUILDING LOCATED AT 919 ALA MOANA	. 1		li					
					BOULEVARD.								
Act122/14	PSD	PSD900	103001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	Α		1.00	62,424	1	1.00	-	Active Recruitment
	ł	1		ADD (1) POSITION AND FUNDS FOR						3 4	į	:	
	1			INVESTIGATOR FOR INTERNAL AFFAIRS.	FUNDING FOR RESTORED POSITION FROM			l		[ :			,
	Ì	Ì	1		PSD900 (GENERAL ADMINISTRATION).			1			i		`
		ĺ			DETAIL OF GOVERNOR'S REQUEST:								
					(1) INVESTIGATOR V SR24 (#38664; 62,424)								
													·
					SEE PSD900 SEQ. NO. 60-001.			l. I					•
		1.						1					
	ļ	<u> </u>											
Act122/14	PSD	PSD900	104001	SUPPLEMENTAL REQUEST:	LEGISLATURE CONCURS.	A		3.00	158,568		3.00		Active Recruitment
				ADD (3) POSITIONS AND FUNDS FOR								4	
			1	LITIGATION COORDINATION OFFICE.	FUNDING FOR RESTORED POSITIONS FROM								
			1		PSD900 (GENERAL ADMINISTRATION).								
			l		DETAIL OF GOVERNOR'S REQUEST:			1					
	1	1	i	<	(1) OFFICE ASSISTANT IV SR10 (#118821;	]							
					33,720)		•		·		ŀ		
		i			(2) GENERAL PROFESSIONAL V SR24 (#116922,			1			İ		
ı	· ·	ļ	<b>!</b>		#116924; 62,424 EACH)								*
					1								1
				,	SEE PSD900 SEQ. NO. 60-001.								
		L		<u></u>			· .						

	T		,					<del></del>		Amount	d6	December 1	T
							F	Y15 Appro	oriation	Amount	useu as oi	December 1	
	1						Temp	Perm.	- Indian	Temp	Perm.		1
Act/Year	Dept	ProgID	SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act122/14		PSD900		SUPPLEMENTAL REQUEST:	LEGISLATURE DOES NOT CONCUR.	В		-	200,000				Request was to establish a ceiling.
			ļ	ADD FUNDS FOR STATEWIDE AUTOMATED	· · · · · · · · · · · · · · · · · · ·			i			'		
				VICTIM INFORMATION AND NOTIFICATION	REDUCE \$400,000 FOR STATEWIDE								
				SYSTEM (SAVIN).	AUTOMATED VICTIM INFORMATION AND								
			Ì	, .	NOTIFICATION SYSTEM EXPENDITURE					ļ			
					CEILING.	1 1			•			_	*
	1	Į										•	
		1		:	ACT 190, SLH2012 ESTABLISHED SAVIN								
		ŀ			SPECIAL FUND.	1							
	١.	\	}		DETAIL OF ADJUSTED GOVERNOR'S	1 1				1	<u>'</u>		<u> </u>
		l .	1		REQUEST:				,	}			· ·
			<b>[</b>		STATEWIDE AUTOMATED VICTIM								
		ļ ·			INFORMATION AND NOTIFICATION SYSTEM	! !							
					EXPENDITURE CEILING - ACT 190, SLH 2012	i 1						,	
Act134/13	PSD	PSD900	212007	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE DOES NOT CONCUR.	A			93,526			93 526	Position Filled.
				TRANSFER-IN FUNDS FOR (1) POSITION TO	PER ACT139, SLH2012.	^			33,320			23,320	i salisti i mati
				TRAIN CORRECTIONAL STAFF AT KULANI	DETAIL OF GOVERNOR'S REQUEST:								
*	i	i :	Ì	CORRECTIONAL FACILITY FROM NON-STATE	(1) ONE ADULT CORRECTION OFFICER IV	1 1					]		
				FACILITIES (PSD808/EM) TO GENERAL	(55,320)								
				ADMINISTRATION (PSD900/EA).	UNIFORM ALLOWANCE (FY14: 240)	1 1							· ·
				ADMINISTRATION (F3D300/EA).	INTER-ISLAND TRAVEL (FY14: 9,400)	ŀΙ							į
					PER DIEM (FY14: 14,980)								•
					OTHER TRAVEL COST (5,939)								
					CAR RENTAL (FY14: 4,687)								i i
	1	1		* · · · · · · · · · · · · · · · · · · ·	EQUIPMENT (FY14: 2,960)								
						1							<u>:</u>
	1			' '	SEE PSD808 SEQ. NO. 212-002 AND PSD900	fΙ	,						· ·
	-		24222		SEQ. NO. 212-003.								
Act134/13	טציו	PSD900	212003	GOVERNOR'S MESSAGE (2/12/13):	LEGISLATURE CONCURS,	A		1.00	-		1.00		Position Filled.
	١.		ļ	ADD (1) POSITION FOR TRAINING OF	PER ACT139, SLH2012.								
				CORRECTIONAL STAFF AT KULANI	DETAIL OF GOVERNOR'S REQUEST:								·
	Į	[		CORRECTIONAL FACILITY.	(1) ONE ADULT CORRECTION OFFICER IV	1 1			1				,
			ł		(55,320)	] [							
	Ì			· _ ·	UNIFORM ALLOWANCE (FY14: 240)	}							
	1	ĺ			INTER-ISLAND TRAVEL (FY14: 9,400)								
					PER DIEM (FY14: 14,980)								
					OTHER TRAVEL COST (5,939)								
	ł	- 1			CAR RENTAL (FY14: 4,687)	]				a a			
	j				EQUIPMENT (FY14: 2,960)	1 1							•
	1				•	}			1.1	١.	1		· ·
	l .				SEE PSD808 SEQ. NO. 212-002 AND PSD900	1 1						<i>'</i>	
		L	<u> </u>		SEQ. NO. 212-002.				·			•	
Act134/13	PSD	PSD900	2021001	LEGISLATIVE ADJUSTMENT:	SEE PSD808 SEQ. NO. 2020-001	Α		-	2,000,000			2,000,000	
	1			TRANSFER-IN FUNDS FOR ADMINISTRATIVE									various programs to fund the utility increase request
				AND OPERATING COSTS FROM NON-STATE					•				for \$3,491,253.
	ì			FACILITIES (PSD808/EM) TO GENERAL	•								
				ADMINISTRATION (PSD900/EA)		1 1							
	<u> </u>				1	1			,				1
Act134/13	PSD	PSD900	2090001	LEGISLATIVE ADJUSTMENT:		Α		-	1,000,000			1,000,000	This transfer was actually used to transfer out to
	i			ADD FUNDS FOR ADMINISTRATIVE AND									various programs to fund the utility increase request
	1	į į		OPERATING COSTS.		-							for \$3,491,253.
Act122/14	PSD	PSD900	2100001	LEGISLATIVE ADJUSTMENT:	<u> </u>	A			2,000,000			1 000 000	Request for Proposals are being worked on.
MC(122/14													

						_				Amount	used as of	December 1	
				l <u></u>	·	l _	FY15 Appropriation						
							Temp	Perm.		Temp	Perm.		·
Act/Year	Dept	ProgID	SeqNo	Description	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
Act134/13	PSD	PSD900	3090001	LEGISLATIVE ADJUSTMENT:	:	Α			1,300,000			691,144	2014 Legislature did not support all our request to
	1			ADD FUNDS FOR PERSONAL SERVICES.		} '	}						reinstate abolished positions, the amount was
	1			•					i			,	decreased to \$691,144.
	1			•		1							· ·

### Department of Public Safety Capital Improvements Program (CIP) Requests

		Dept-						Livre seemen
	Prog ID	<u>Wide</u>	<u>Senate</u>	Rep.				
Prog ID	<b>Priority</b>	<b>Priority</b>	<u>District</u>	<u>District</u>	<u>Project Title</u>	MOF	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
PSD-900		1	TBD	TBD	Public Safety Department Capital Improvement Project .	GOB	\$ 8,500,000	\$ 12,500,000

## Department of Public Safety CIP Lapses

Prog ID	Act/Year of Appropriation	Project Title	<u>MOF</u>	Amount \$\$\$\$	<u>Reason</u>
		None			•

## Department of Public Safety Division Resources

<u>Division</u>		Associated Program IDs								
		1.								
ADMINISTRATION				PSD 900/EA	General Administration					
				1.						
·		Attached Age	encies:	PSD 611/BA	Hawaii Paroling Auhority- Determination					
					Hawaii Paroling Authority- Supervision and					
•				PSD 612/BB	Counseling					
CORRECTIONS	•	Institutions D	ivision:	PSD 402/ED	Halawa Correctional Facility					
	,			PSD 403/EE	Kulani Correctional Facility					
				PSD 404/EF	Waiawa Correctional Facility					
	<del></del>		:	PSD 405/EG	Hawaii Community Correctional Center					
	•									
				PSD 406/EH	Maui Community Correctional Center					
	<u> </u>			PSD 407/EC	Oahu Community Correctional Center					
				PSD 408/EI	Kauai Community Correctional Center					
	·	٠		PSD 409/EK	Women's Community Correctional Center					
				PSD 808/EM	Non-State Facilities					
		Intake Servic	e Center	PSD 410/EL	Intake Service Centers					
	٠.	Corrections I	Program							
· ·		Services Div:		PSD 420/CP	Corrections Program Services					
		Health Care I	Division:	PSD 421/HC	Health Care					
	•	Correctional	Industries	PSD 422/CI	Hawaii Correctional Industries					
	4									
LAW ENFORCEMENT	· · · · · · · · · · · · · · · · · · ·	<u> </u>		PSD 502/CB	Narcotics Enforcement Division					
•	•		}	PSD 503/CC	Sheriffs					

### Department of Public Safety Program ID Sub-Organizations

	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
		None	

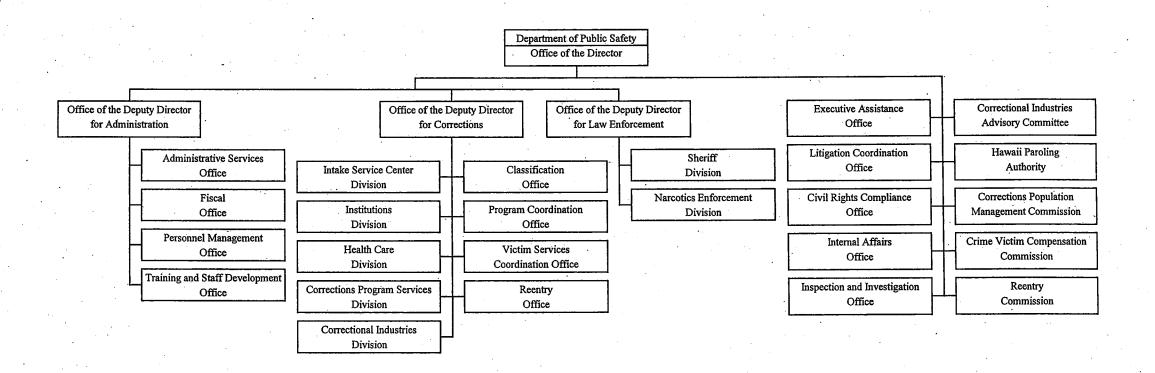
## Department of Public Safety Organization Changes

Year of Change	Page	
FY15/FY16	Number	Description of Change
L1T2/L1T0	Number	<u>Description of Change</u>
V	<u> </u>	
Year of Change	<u>Page</u>	
FY15/FY16	<u>Number</u>	<u>Description of Change</u>
FY15	7	HPA - Parole Officer, Position no. 121070, reassigned from Kona to Hilo Unit
FY15	9	Office Assistant IV, Position no. 120919, transfer to HCCC
FY15	9	Office Assistant IV, Position no. 120920, transfer to HCF
FY15	9	Office Assistant IV, Position no. 120954, transfer to OCCC
FY15	13	Security Officer, Position no. 121446 transferred to Fiscal as Pre-Audit Clerk I
FY15	14	Office Assistant III, Position no.120797, reassigned from Planning & Research Unit to under the BMO
FY15	25	SW/HSP, Position no. 25533, redescribed and reassigned to Corrections Supervisor I
		SW/HSP, Position no. 118805, transferred from OISC to OCCC Operation Unit -
FY15	31	Counseling Sub-Unit
FY15	39	SW/HSP, Position no. 118808, transferred from KISC to WCCC Offender Services Section
FY15	44	SW/HSP, Position no. 118807, transferred from MISC to MCCC Offender Services Section
FY15	47	SW/HSP, Position no. 118806, transferred from HISC to HCCC Offender Services Section
FY15	48	Janitor III, Position no. 121539, redescribed and reassigned to ACO V - Security Unit
FY15	48	ACO III, Position no. 118645, redescribed and reassigned to ACO V - Security Unit
√FY15	64	Cook II, Position no. 45574, reassigned from Waiawa Food Service Section to Kulani Food Service Section.
		Kitchen Helper, Position no. 42165, reassigned from Oahu Food Service Section to Kulani Food Service
FY15	64	Section.
		RN III, Position no. 119484, reassigned from Oahu Mental Health to Halawa Clinical Services Section
FY15	77	
FY15	78	RN III, Position no. 46941, reassigned from Halawa to Oahu Clinical Services Section

#### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY

#### ORGANIZATON CHART

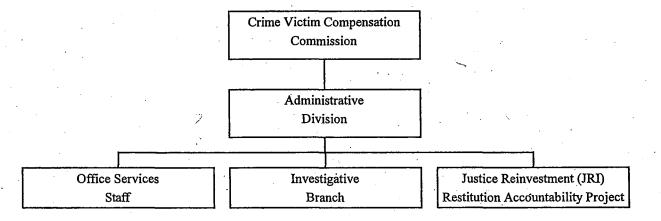
**JUNE 30, 2014** 

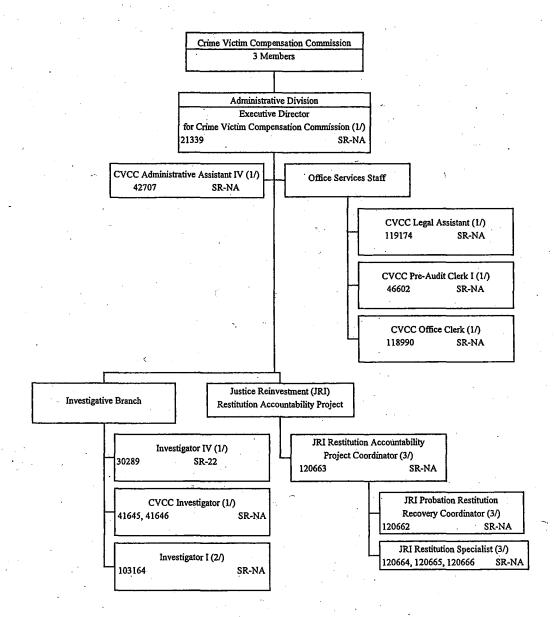


# STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY CRIME VICTIM COMPENSATION COMMISSION

#### ORGANIZATION CHART

**JUNE 30, 2014** 





## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY CRIME VICTIM COMPENSATION COMMISSION

#### POSITION ORGANIZATION CHART

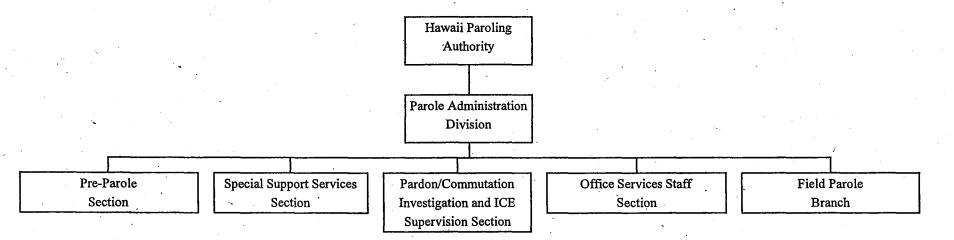
JUNE 30, 2014

1/ Special Funded Position 2/ Federal Funded Position 3/ General Funded Position

#### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY HAWAII PAROLING AUTHORITY

#### ORGANIZATION CHART

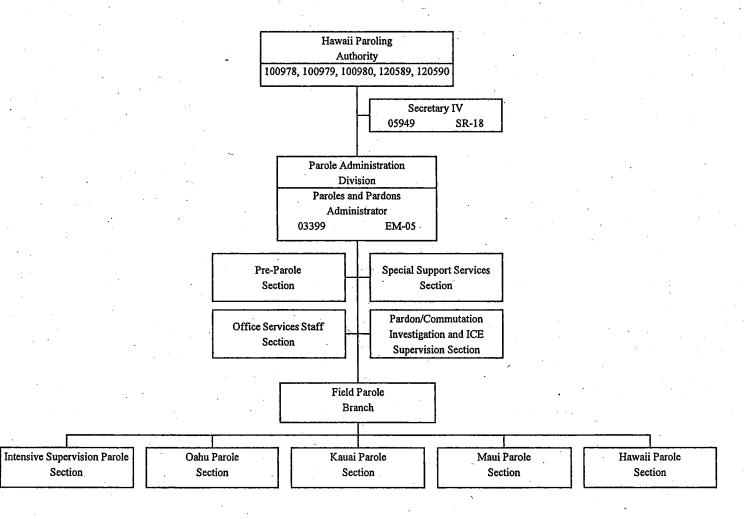
JUNE 30, 2014



### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY HAWAII PAROLING AUTHORITY

#### ORGANIZATION CHART

JUNE 30, 2014

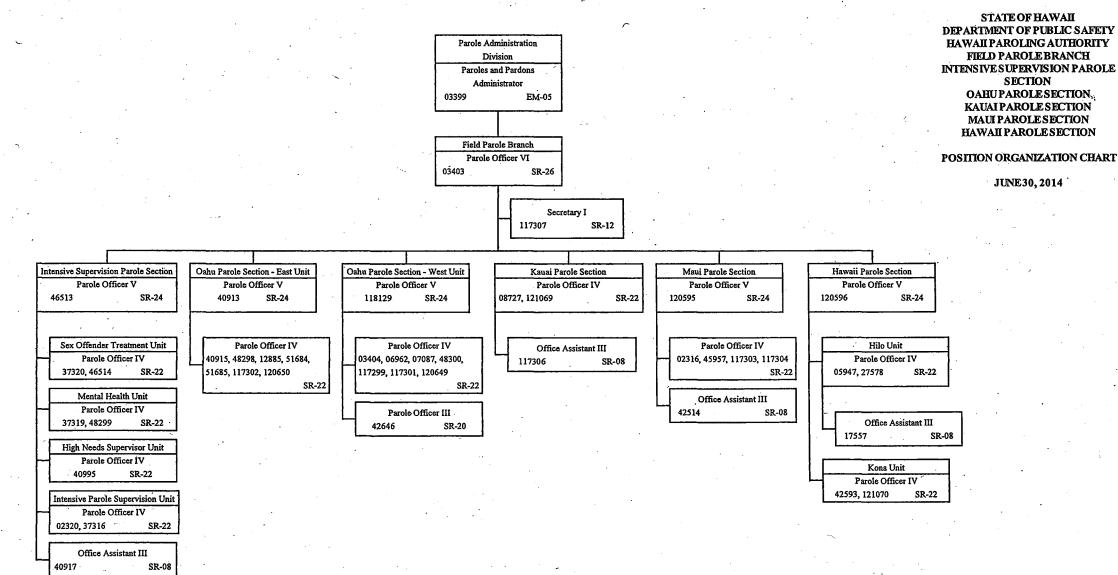


Section

Parole Administration Division Paroles and Pardons Administrator EM-05 03399 Secretary II 06961 SR-14 Special Support Services Section Office Services Staff Pre-Parole Section Pardon/Commutation Program Specialist V Section Parole Officer V Investigation and ICE Supervision Section Staff Services Supervisor III 03405 SR-24 117298 SR-24 Parole Officer IV 03400 -SR-18 46515, 120651 SR-22 Account Clerk III Parole Officer IV 07088, 117305 SR-22 42303 SR-11 Parole Officer III Office Assistant III 42644, 42645 SR-20 30918, 37660, 37661, 46462, 117308, 48229, 120648

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY
PAROLE ADMINISTRATION DIVISION

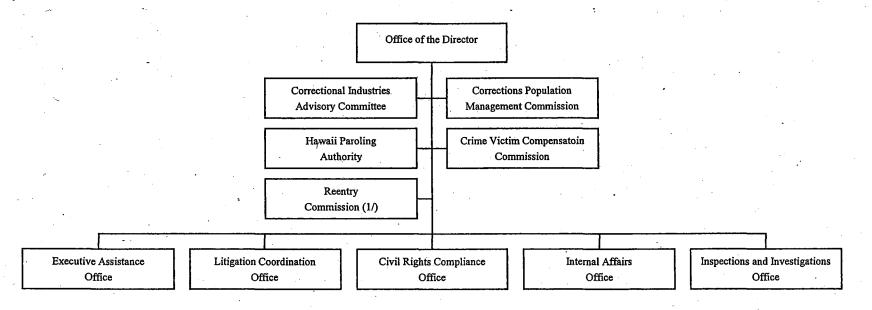
POSITION ORGANIZATION CHART



## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DIRECTOR

## ORGANIZATION CHART

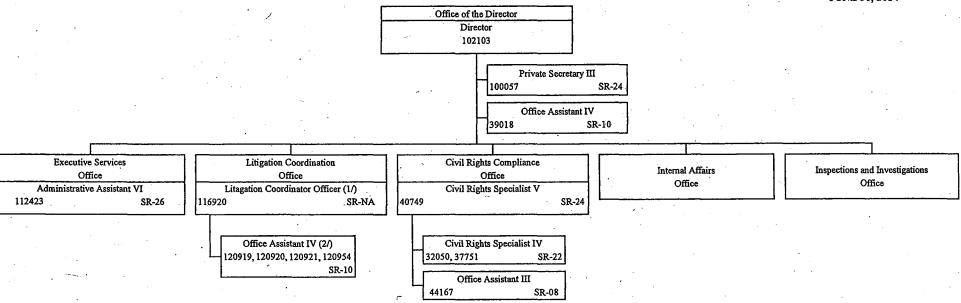
JUNE 30, 2014



1/ Commission shall cease to exist 12/1/2015 (Act 76, SLH 2012)

## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DIRECTOR

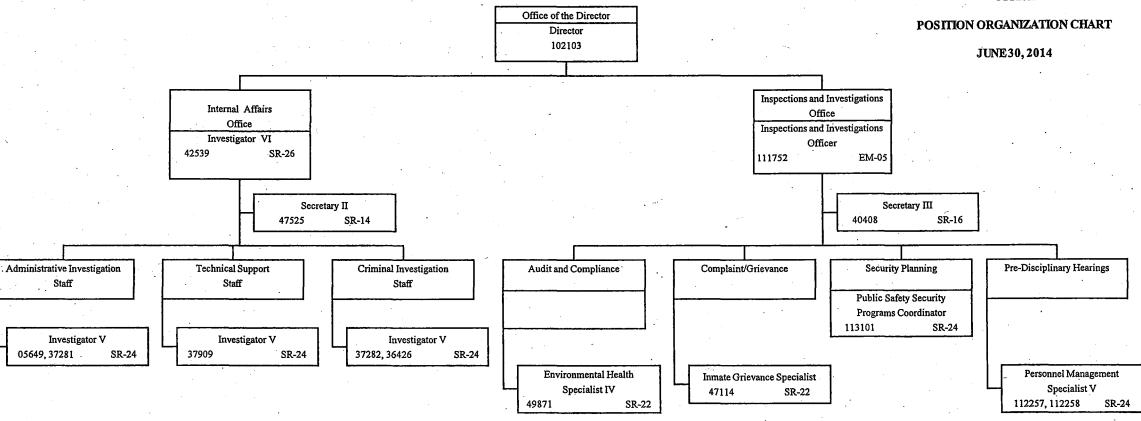
### POSITION ORGANIZATION CHART

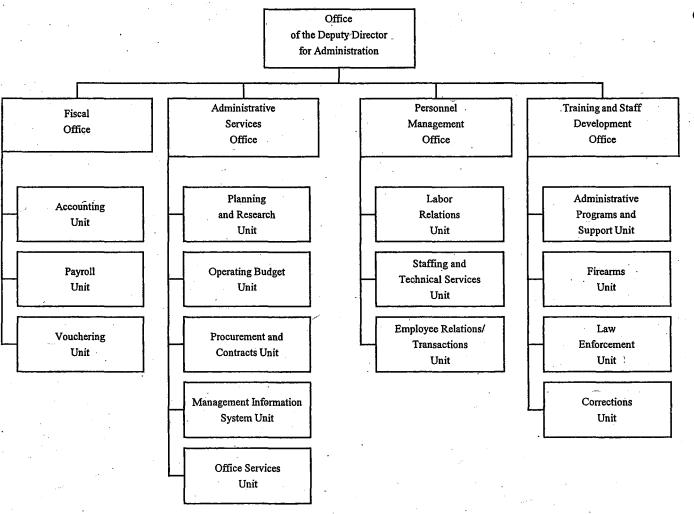


- 1/ Exempt Position
- 2/ To be relocated to following facilities in FY 2015:

  - a. 120919 to HCCC; b. 120920 to HCF; c. 120921 to MCCC; and,
  - d. 120954 to OCCC.

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
INTERNAL AFFAIRS OFFICE
INSPECTIONS AND INVESTIGATIONS
OFFICE





## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION

## ORGANIZATION CHART

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION

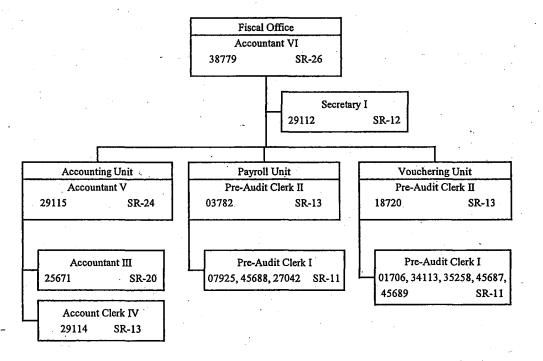
POSITION ORGANIZATION CHART

JUNE 30, 2014

Office of the Deputy Director
for Administration

Deputy Director
102216

Private Secretary II
100059 SR-22

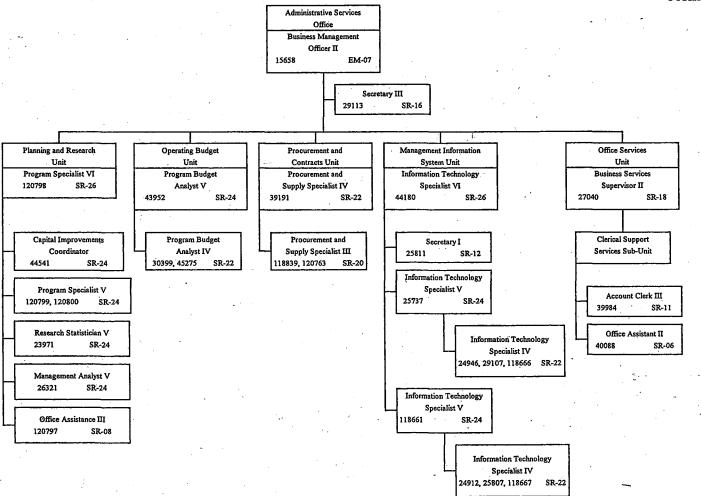


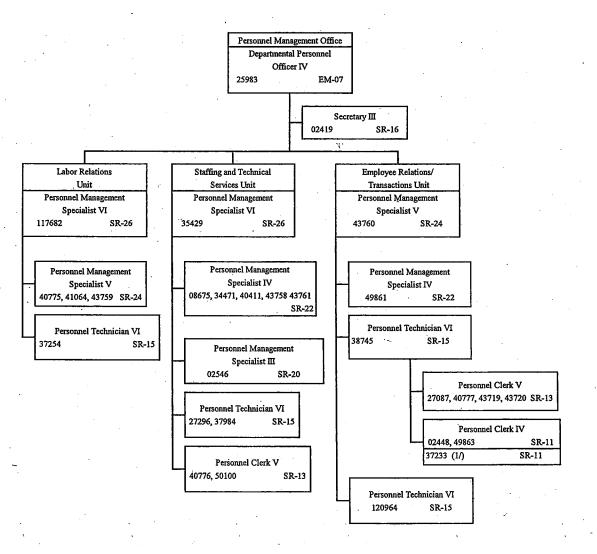
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION
FISCAL OFFICE

POSITION ORGANIZATION CHART

## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION ADMINISTRATIVE SERVICES OFFICE

### POSITION ORGANIZATION CHART



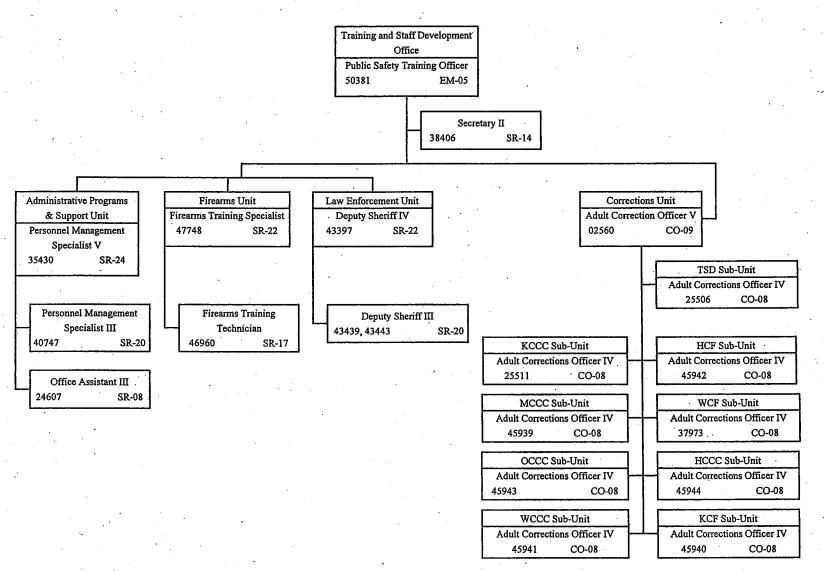


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION
PERSONNEL MANAGEMENT OFFICE

POSITION ORGANIZATION CHART

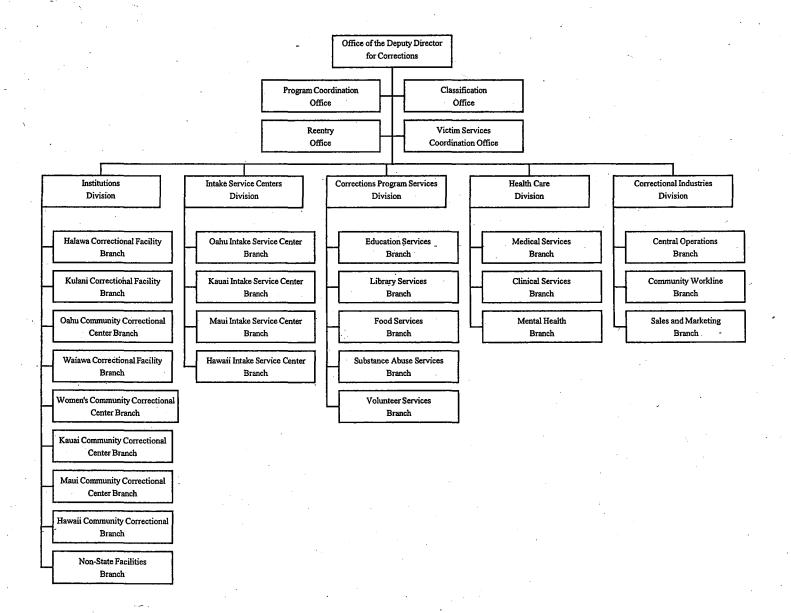
JUNE 30, 2014

1/ Temporary position NTE 6/30/2014



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION
TRAINING AND STAFF DEVELOPMENT
OFFICE

POSITION ORGANIZATION CHART



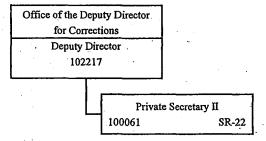
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS

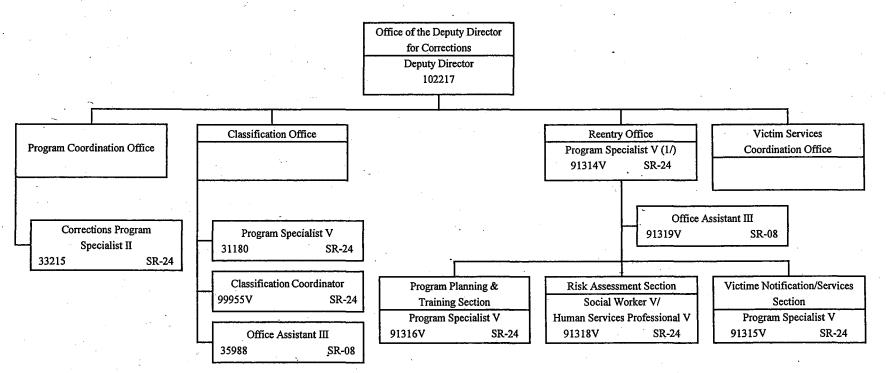
ORGANIZATION CHART

JUNE 30, 2014-

# STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS

## POSITION ORGANIZATION CHART





STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
PROGRAM COORDINATION
OFFICE
CLASSIFICATION OFFICE
REENTRY OFFICE

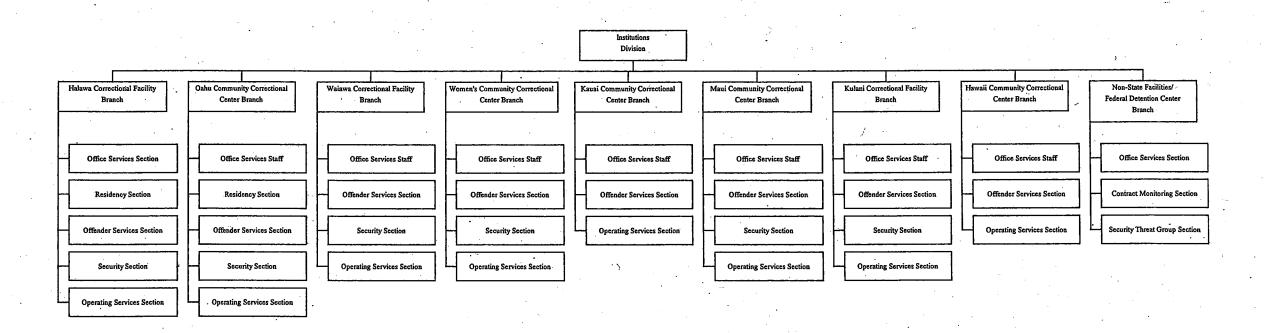
POSITION ORGANIZATION CHART

**JUNE 30, 2014** 

1/ To be redescribed

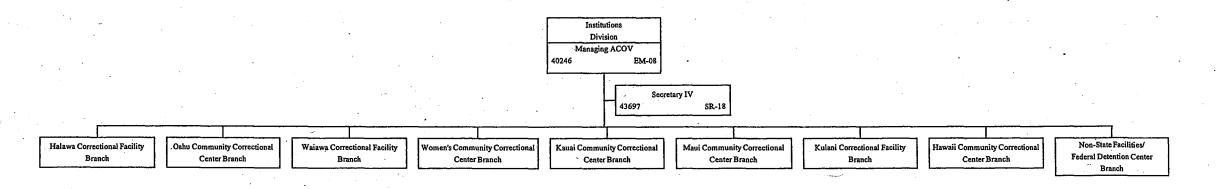
## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INSTITUTIONS DIVISION

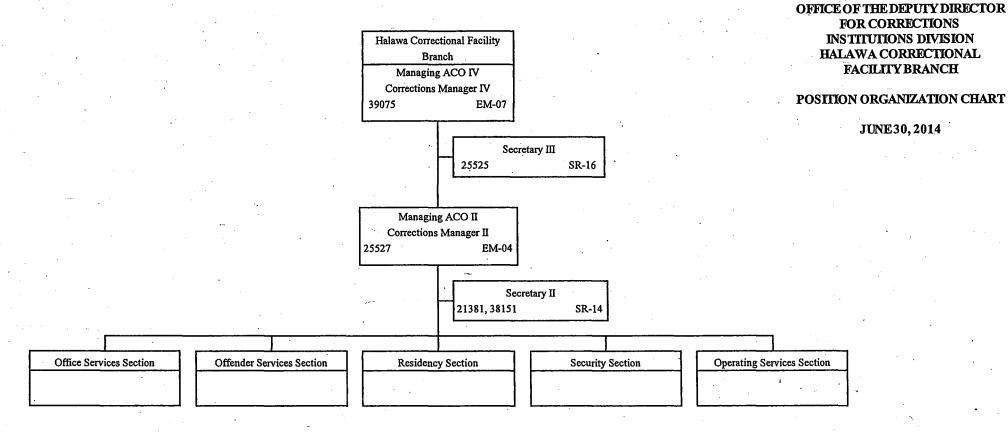
### ORGANIZATION CHART



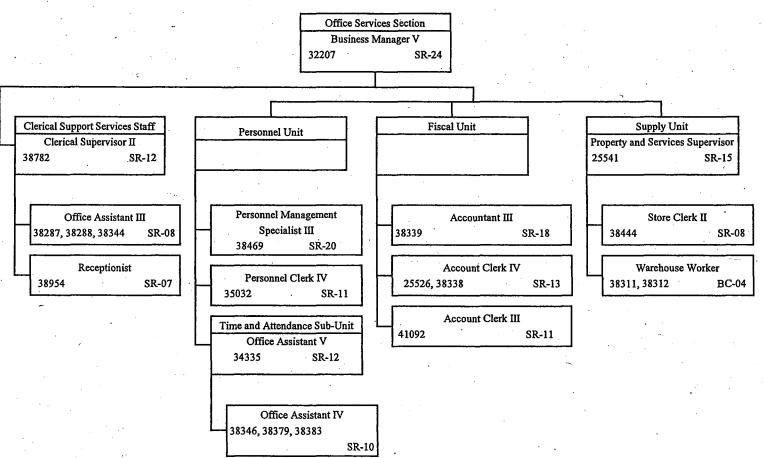
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION

POSITION ORGANIZATION CHART



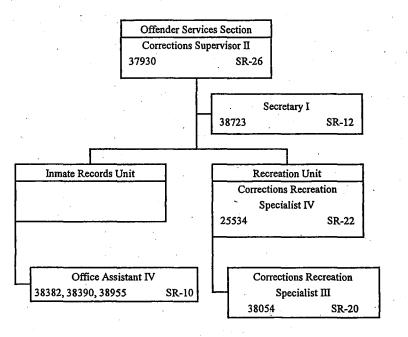


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY



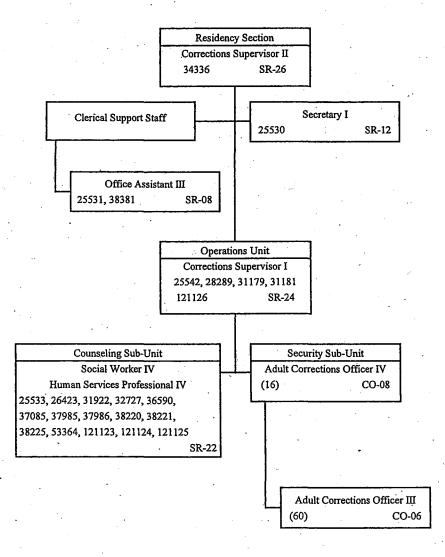
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES SECTION

## POSITION ORGANIZATION CHART



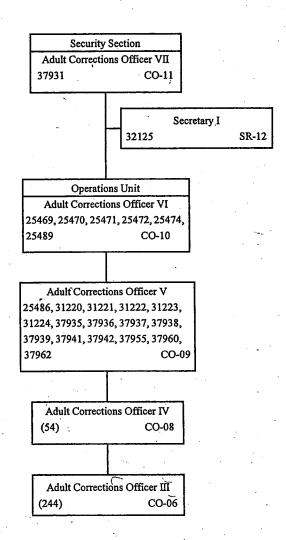
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
ROTATION STAFF

POSITION ORGANIZATION CHART

JUNE 30, 2014

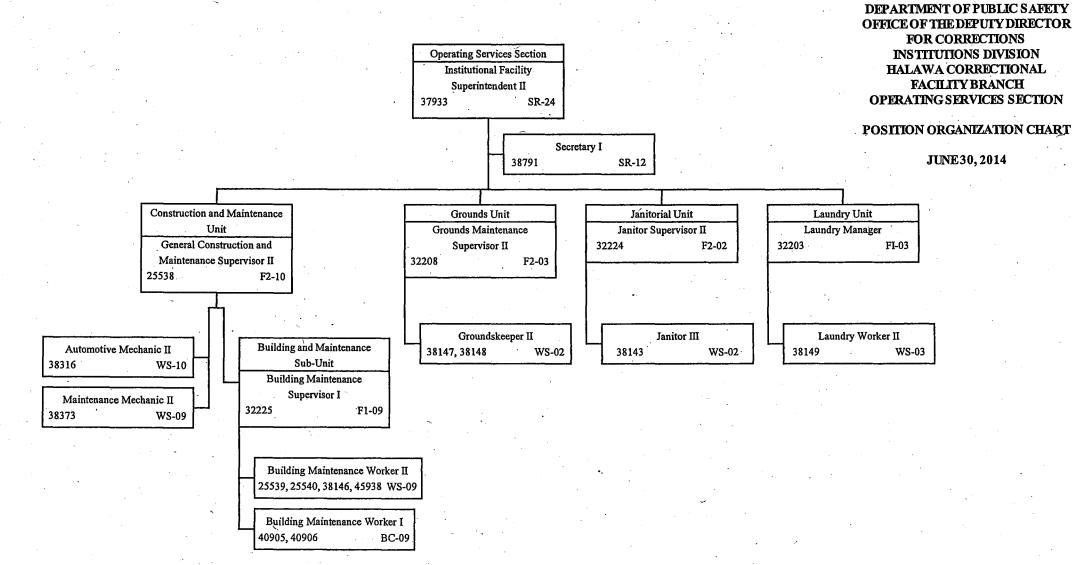
Security Section

#### Adult Corrections Officer IV

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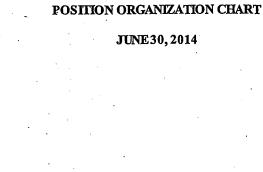
#### Adult Corrections Officer III

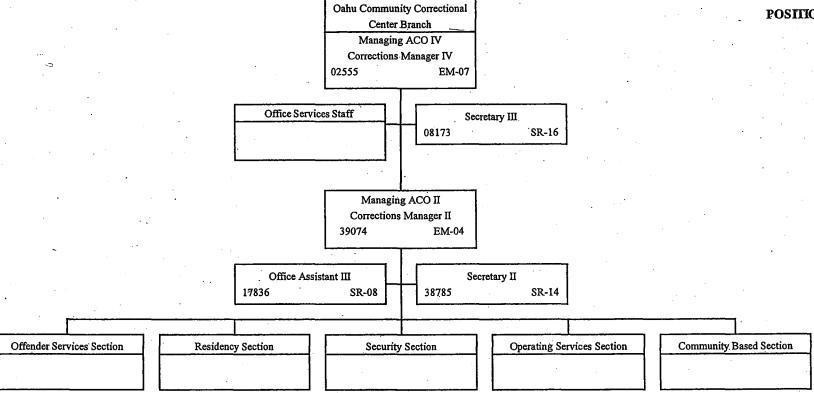
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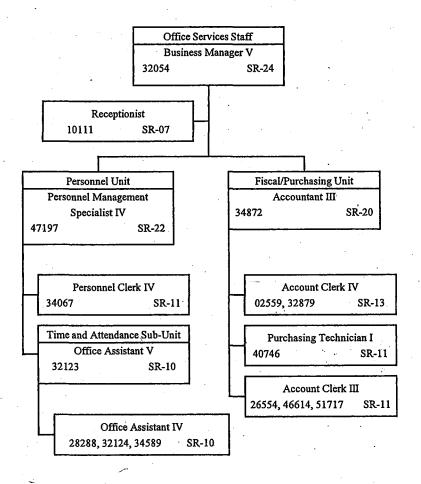


STATE OF HAWAII

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH





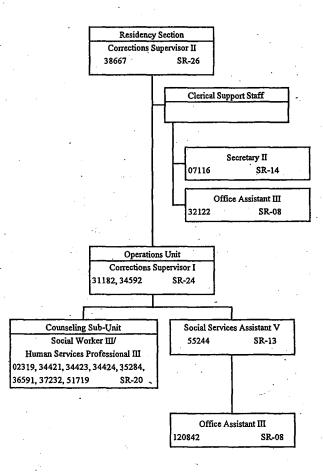


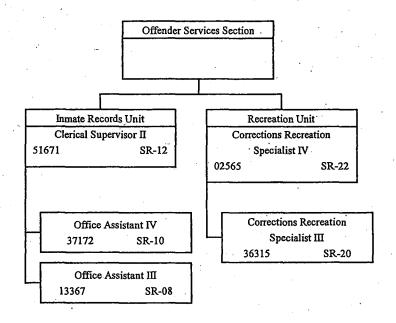
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
RESIDENCY SECTION

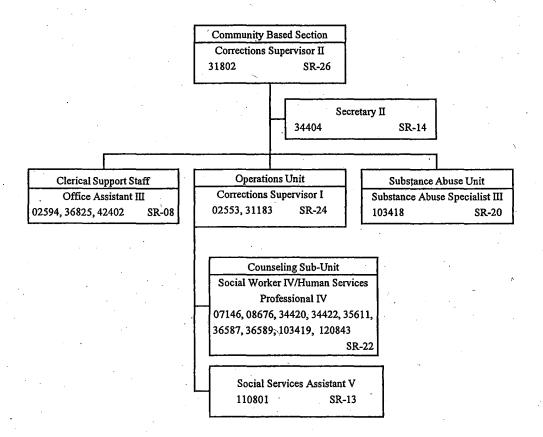
### POSITION ORGANIZATION CHART





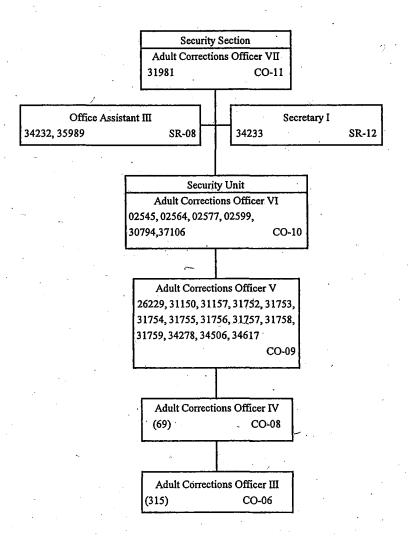
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
COMMUNITY BASED SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

Security Section

Operations Unit

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
SECURITY SECTION
ROTATION STAFF

POSITION ORGANIZATION CHART

JUNE 30, 2014

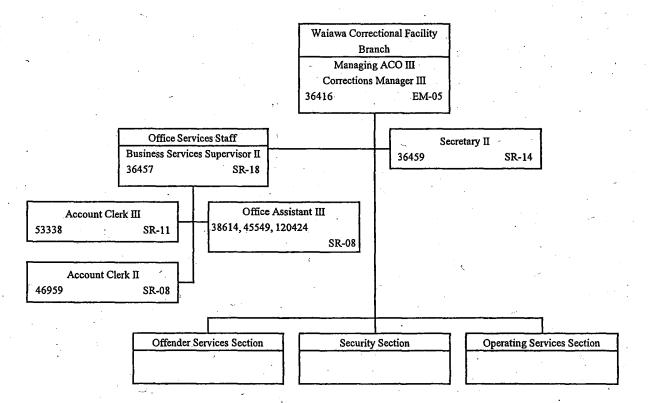
#### Adult Corrections Officer IV

02539, 02556, 02574, 02581, 03855, 06934, 11826, 22574, 22576, 22577, 22578, 25488, 26233, 26234, 26235, 26236, 26237, 26238, 28917, 31132, 31133, 31134, 31135, 31136, 31137, 31140, 31141, 31142, 31143, 31144, 31145, 31147, 31148, 31149, 31151, 31152, 31153, 31155, 31156, 31158, 32717, 32718, 32719, 32720, 32721, 32722, 32723, 32724, 32725, 34319, 34537, 34545, 34612, 34614, 34615, 34918, 34919, 35583, 35584, 35585, 35586, 36155, 38663, 38665, 38666, 51694, 51695, 51696, 120633

### Adult Corrections Officer III

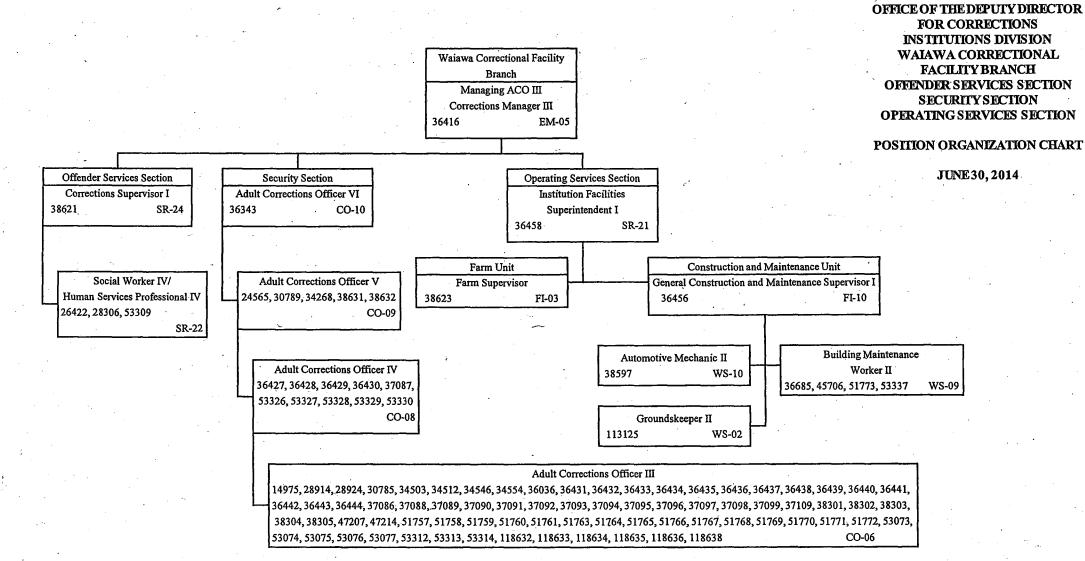
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1/ Temporary positions

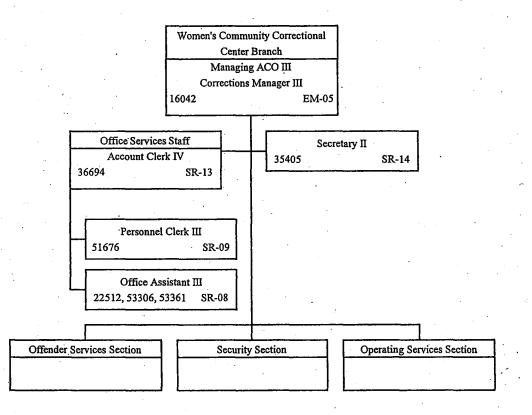


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
WAIAWA CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

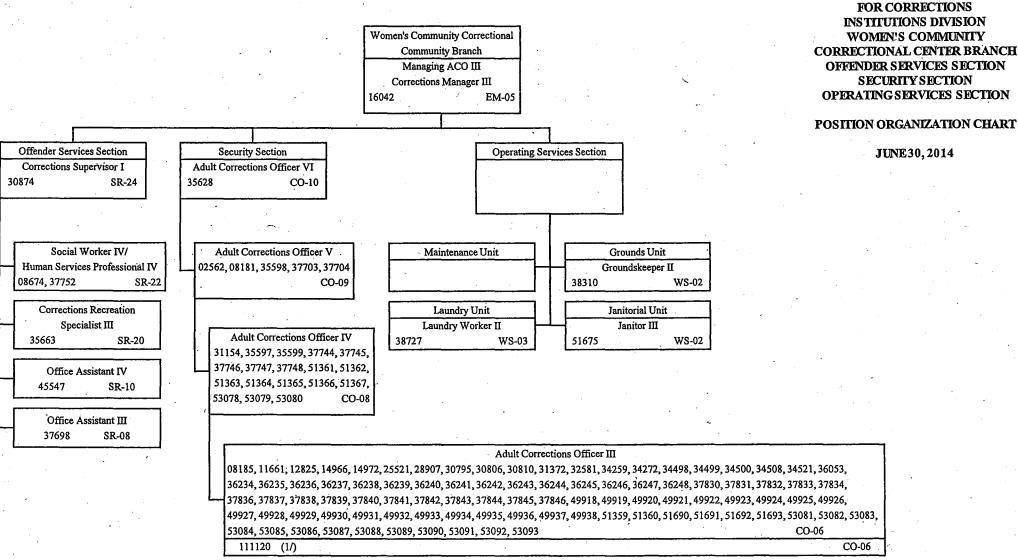


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY



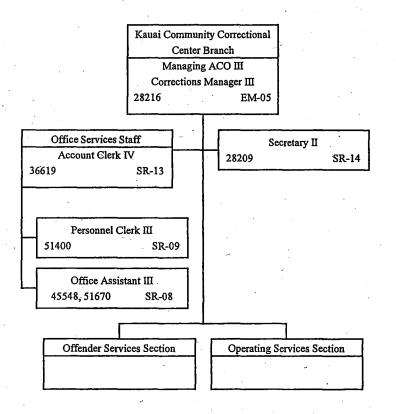
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
WOMEN'S COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



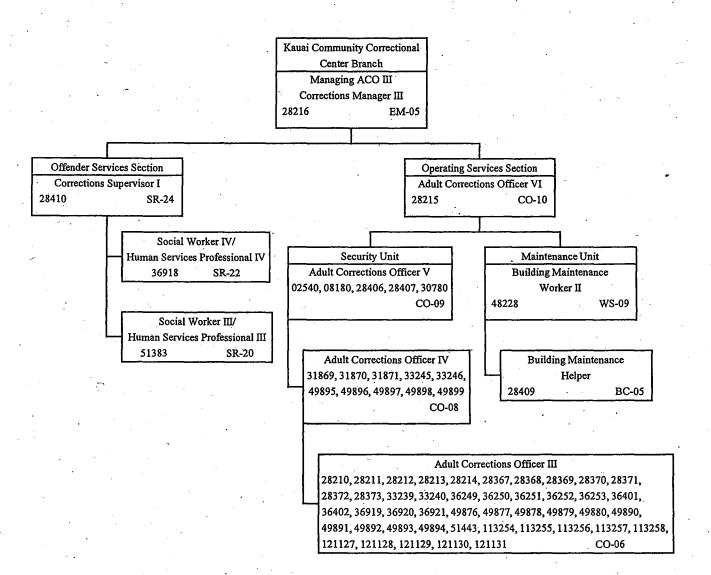
1/ Temporary Position NTE 6/30/2014

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR



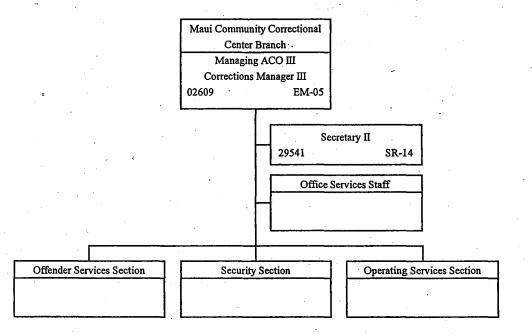
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



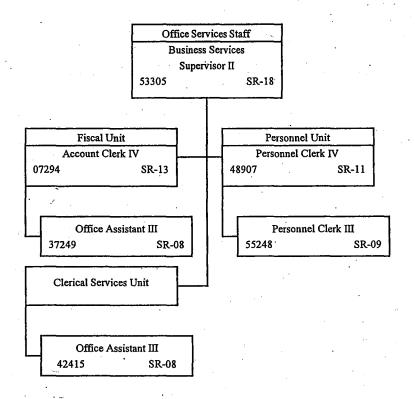
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART



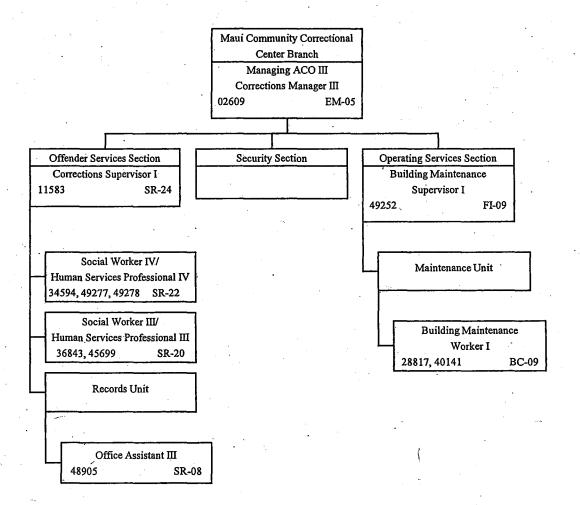
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

Security Section

Adult Corrections Officer VII

51677

CO-11

Adult Corrections Officer VI 29258, 31139, 48429, 51673, 51674 CO-10

Adult Corrections Officer V 02610, 06969, 37228, 40748, 45647, 48430, 48431, 48432, 48433 CO-09

Adult Corrections Officer IV

02611, 02612, 06031, 06970, 07973, 45830, 45831, 48434, 48435, 48436, CO-08

48437, 48438, 49908, 49909, 49910, 49911, 49912, 49913

### Adult Corrections Officer III

02548, 02613, 06971, 07972, 11702, 11703, 12831, 28910, 31578, 31579, 31580, 33137, 33138, 33139, 33140, 34795, 34796, 34797, 34798, 34799, 34801, 34802, 34803, 35587, 35588, 35589, 35590, 35591, 36150, 36185, 37222, 37223, 37224, 37225, 37226, 37227, 38524, 38525, 38526, 45577, 45578, 45579, 45580, 45581, 45582, 45583, 47201, 47202, 47203, 47204, 47205, 47206, 47208, 47209, 47210, 47211, 47212, 47213, 48357, 48358, 48359, 48360, 48361, 48362, 48363, 48364, 48365, 48366, 48367, 48368, 48369, 48370, 48371, 48372, 48373, 48374, 48375, 48376, 48377, 48378, 48379, 48380, 48381, 48383, 48384, 48385, 48386, 48387, 48388, 48389, 48390, 48391, 48392, 48393, 48394, 48395, 48396, 48397, 48398, 48399, 48400, 48401, 48402, 48403, 48404, 48405, 48406, 48407, 48408, 48409, 48410, 48411, 48412, 48413, 48414, 48415, 48416, 48417, 48418, 48425, 49900, 49901, 49902, 49903, 49904, 49905, 49906, 51429, 55238, 55239, 55240, 55241, 55242 CO-06

46350, 55245, 55246

(1/)

**STATE OF HAWAII** DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS

INSTITUTIONS DIVISION

MAUI COMMUNITY CORRECTIONAL

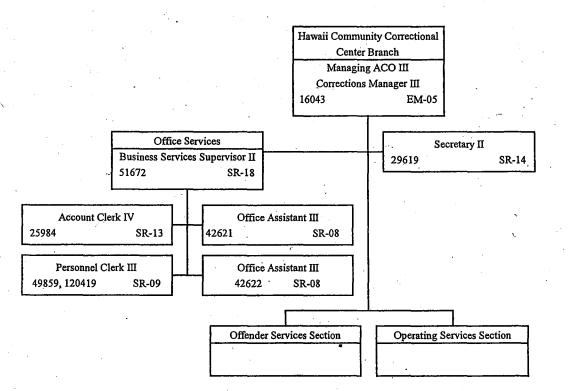
CENTER BRANCH

SECURITY SECTION

POSITION ORGANIZATION CHART

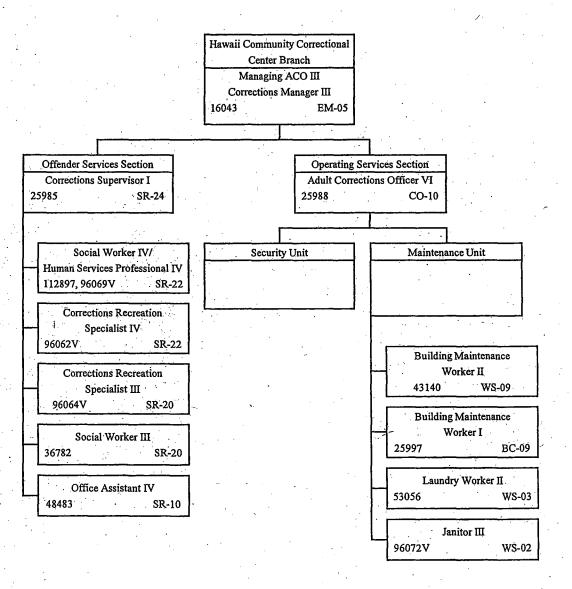
JUNE 30, 2014

(1/) Temporary Positions - Separate Funding



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
SECURITY UNIT

POSITION ORGANIZATION CHART

JUNE 30, 2014

Security Unit

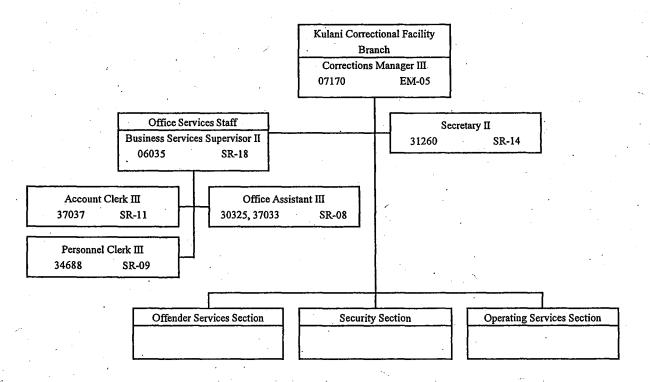
Adult Corrections Officer V
25979, 25989, 25990, 31146, 33244,
49854

CO-09

Adult Corrections Officer IV
29561, 29562, 29563, 29564, 29565, 32537, 34262, 34846, 36050, 38662,
39508, 39509, 49840, 49853, 51402, 51403, 51404, 51405, 51406 CO-08

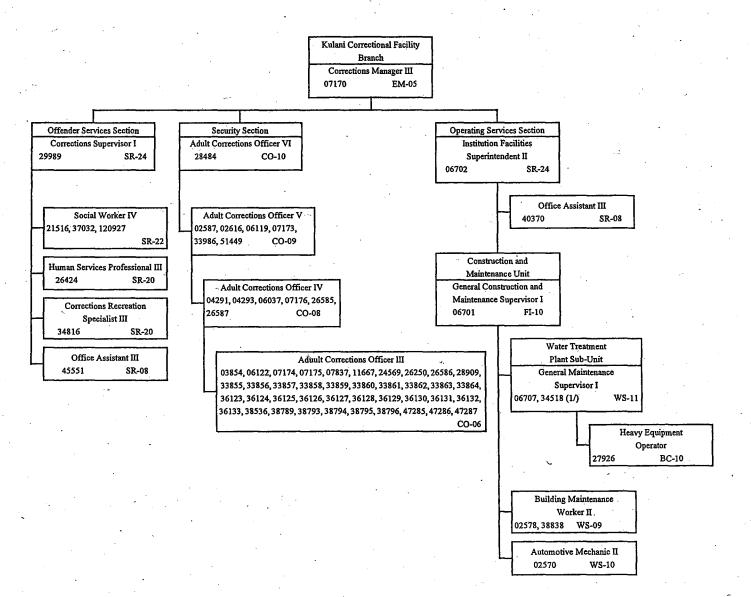
### Adult Corrections Officer III

02561, 02579, 06834, 08183, 08184, 25504, 25551, 25973, 25974, 25975, 25976, 25977, 25978, 25980, 25981, 25982, 25991, 25992, 25993, 25994, 28918, 30800, 30813, 31196, 31371, 33241, 33242, 33243, 35602, 35624, 35625, 35634, 35637, 35638, 36157, 36172, 37800, 37801, 37807, 37992, 38007, 38122, 38519, 38522, 38523, 49201, 49839, 49841, 49842, 49843, 49844, 49845, 49846, 49847, 49848, 49849, 49850, 49851, 49852, 51407, 51408, 51409, 51410, 51411, 51412, 51413, 51414, 51415, 51416, 51417, 51418, 51419, 51420, 51426, 51427, 51428, 51430, 51431, 51432, 51433, 51434, 51435, 51436, 51437, 51438, 51439, 51440, 51441, 51442, 51444, 51450, 51451, 51452, 51453, 51454, 51455, 51456, 51457, 51458, 51459, 51460, 51669, 118645, 118646, 118647, 118648, 118649, 118650, 118651, 118653, 118653, 118654, 120531, 120532, 120533, 120534, 120535, 120536 CO-06



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

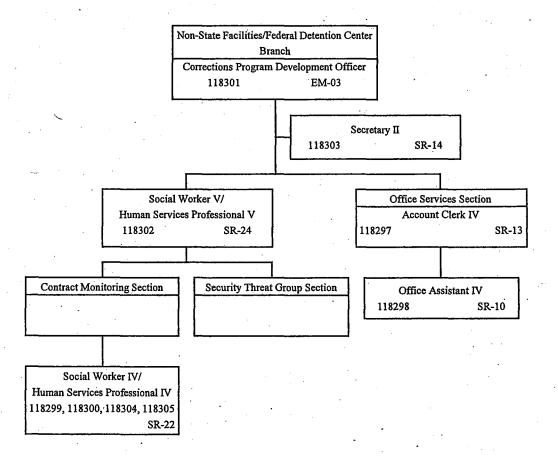


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL
FACILITY BRANCH
OFFENDER SERVICES SECTION
SECURITY SECTION
OPERATING SERVICES SECTION

### POSITION ORGANIZATION CHART

JUNE 30, 2014

1/ Position No. 34518 to be redescribed

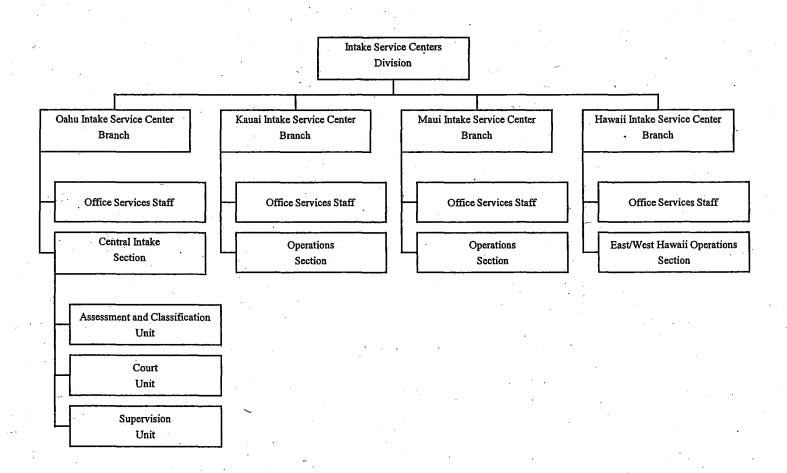


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
NON-STATE FACILITIES/FEDERAL
DETENTION CENTER BRANCH

POSITION ORGANIZATION CHART

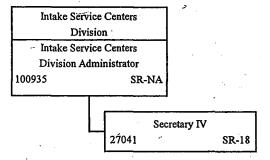
### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INTAKE SERVICE CENTERS DIVISION

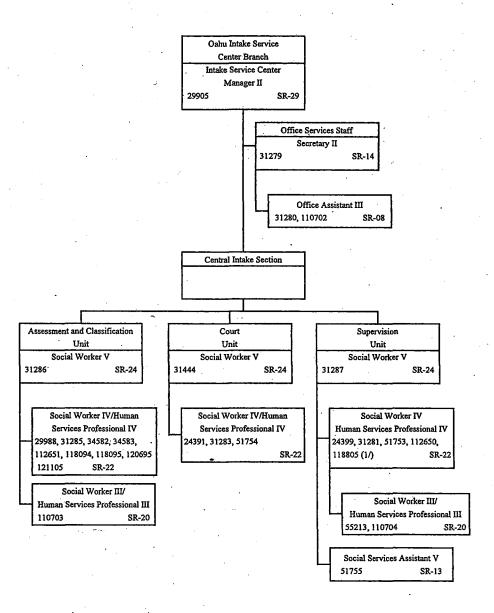
### ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION

POSITION ORGANIZATION CHART



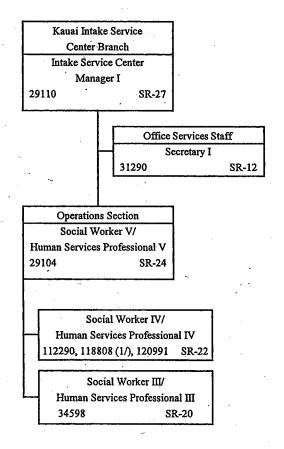


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTER DIVISION
OAHU INTAKESERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

JUNE 30, 2014

1/ Effective July 1, 2014, position number 118805 to be relocated to Oahu Community Correctional Center.

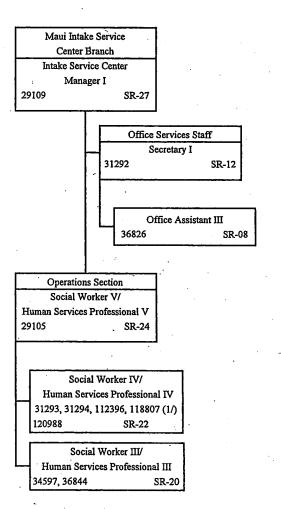


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTER DIVISION
KAUAI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

JUNE 30, 2014

1/ Effective July 1, 2014, position number 118808 to be relocated to Womens Community Correctional Center

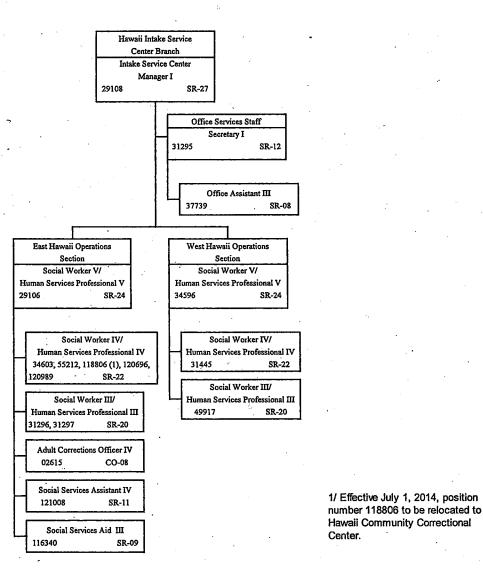


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
MAUI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

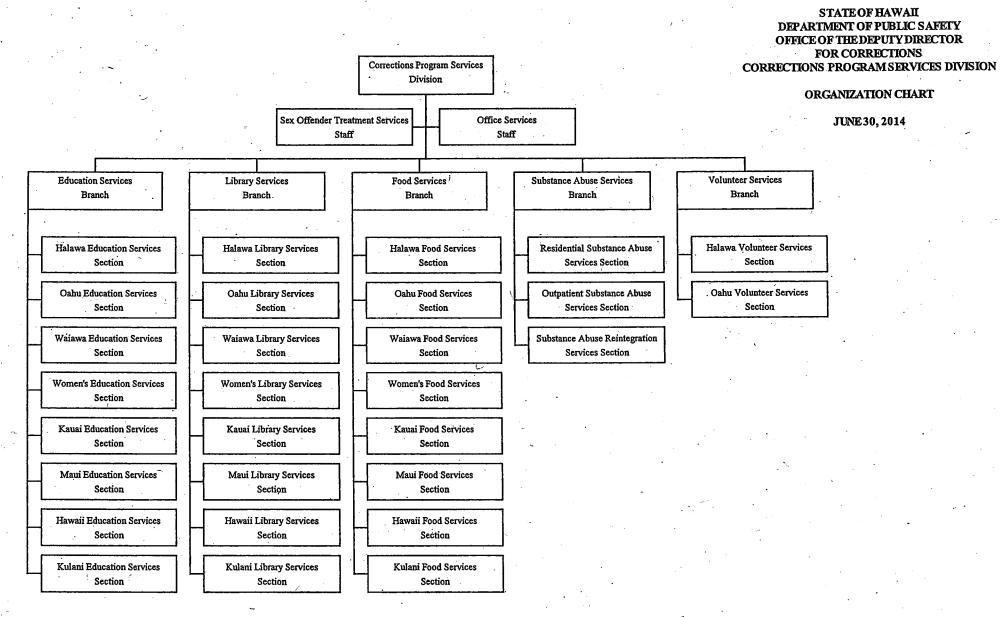
JUNE 30, 2014

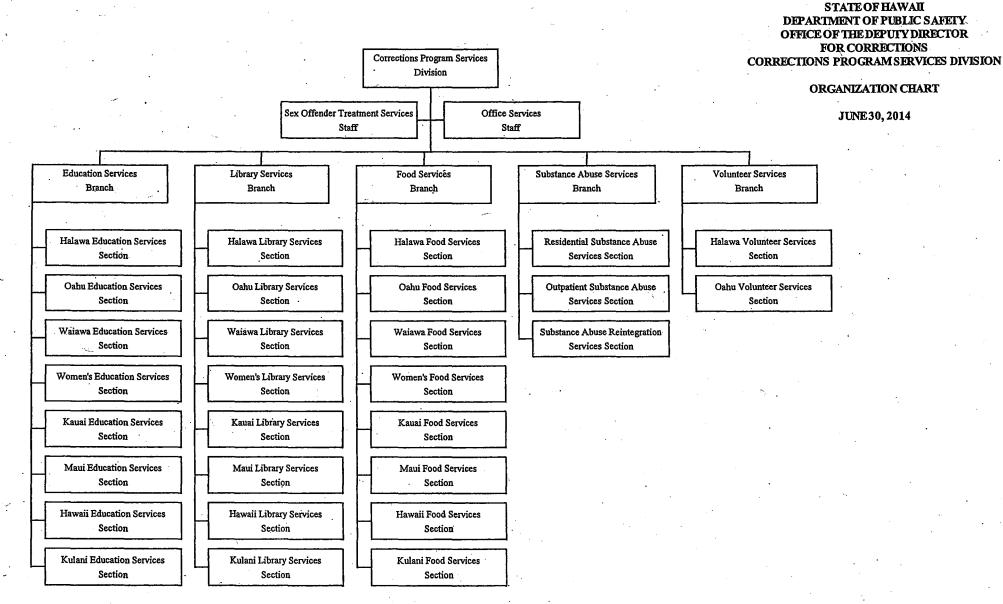
1/ Effective July 1, 2014, position number 118807 to be relocated to Maui Community Correctional Center.

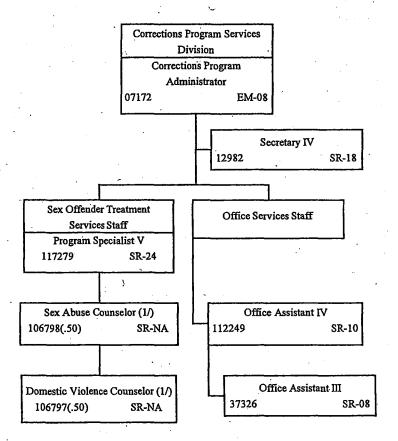


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
HAWAII INTAKE CENTER BRANCH

POSITION ORGANIZATION CHART





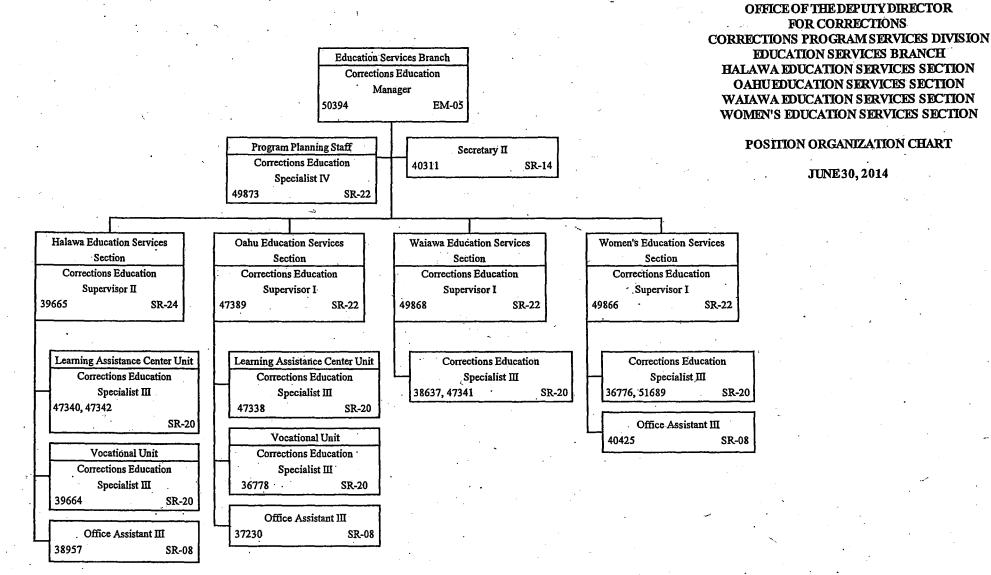


### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONS PROGRAM SERVICES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2014

1/ Exempt Position

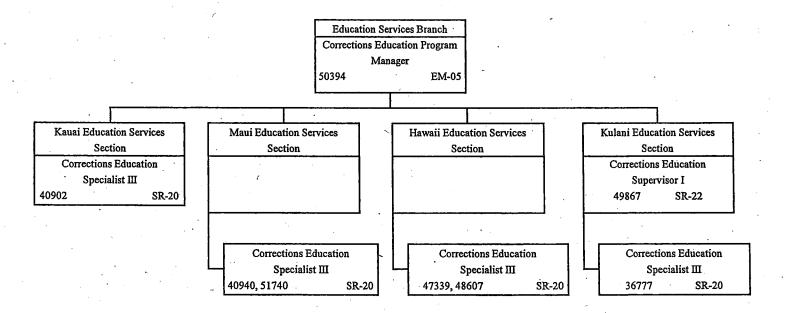


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY

STATE OF HAWAII

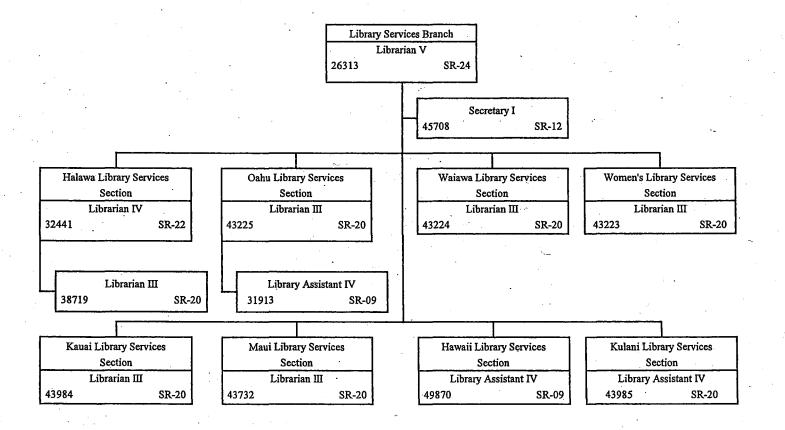
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
EDUCATION SERVICES BRANCH
KAUAI EDUCATION SERVICES SECTION
MAUI EDUCATION SERVICES SECTION
HAWAII EDUCATION SERVICES SECTION
KULANI EDUCATION SERVICES SECTION

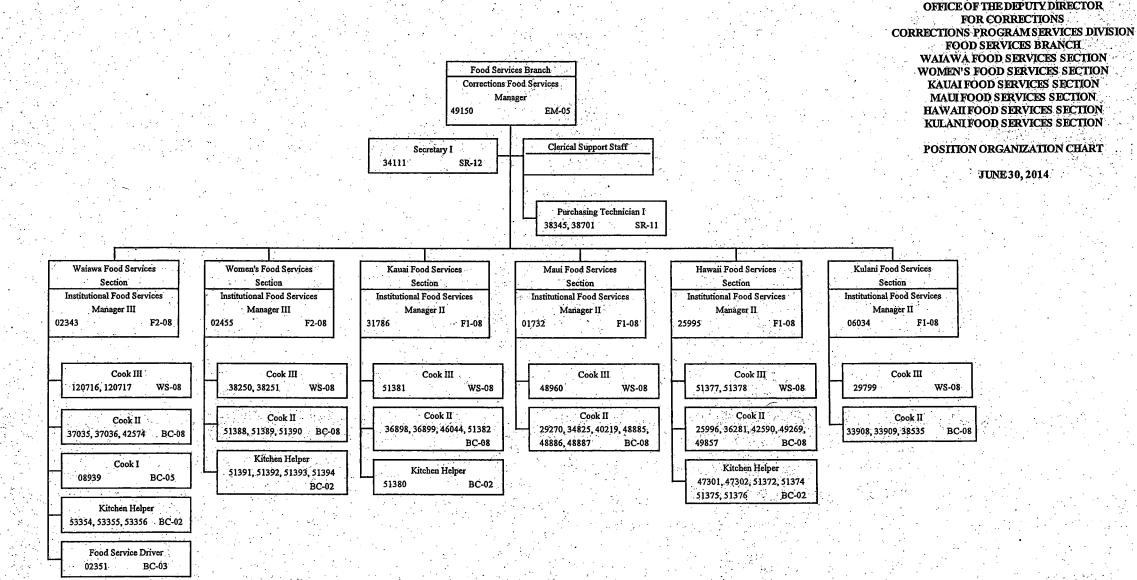
POSITION ORGANIZATION CHART



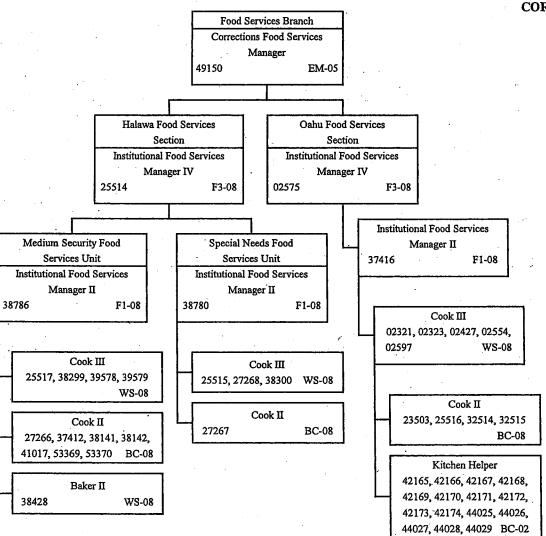
## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONS PROGRAM SERVICES DIVISION LIBRARY SERVICES BRANCH

### POSITION ORGANIZATION CHART





STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY



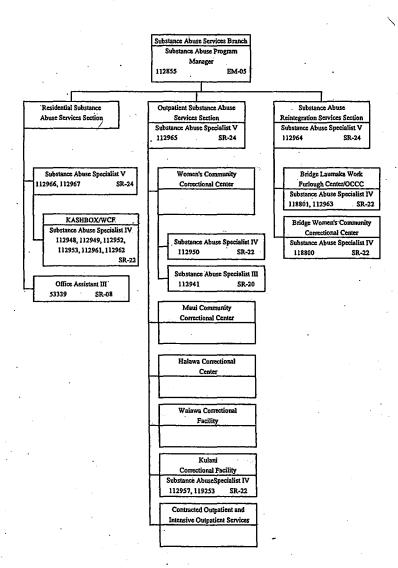
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
FOOD SERVICES BRANCH
HALAWA FOOD SERVICES SECTION
OAHUFOOD SERVICES SECTION

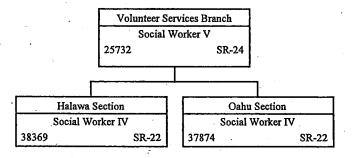
POSITION ORGANIZATION CHART

STATE OF HAWAII

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
SUBSTANCE ABUSE SERVICES BRANCH

### POSITION ORGANIZATION CHART

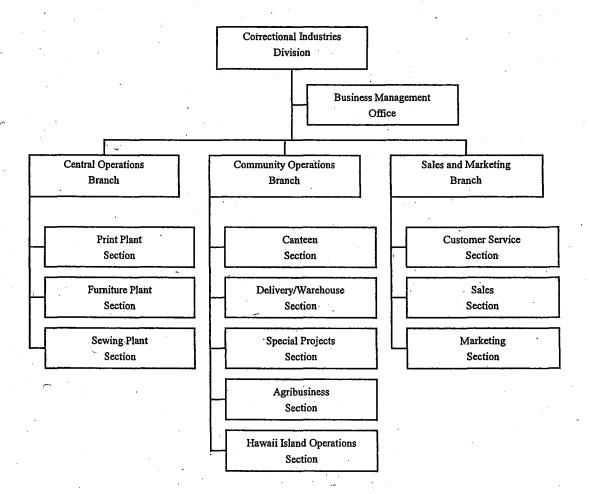




STATE OF HAWAII

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
VOLUNTEER SERVICES BRANCH

POSITION ORGANIZATION CHART

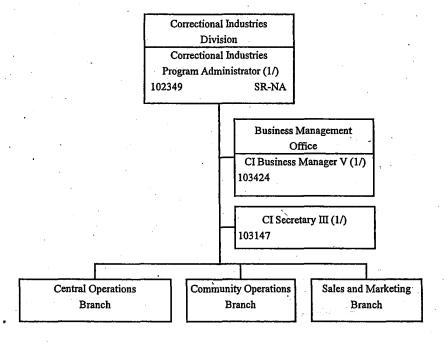


### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONAL INDUSTRIES DIVISION

### ORGANIZATION CHART

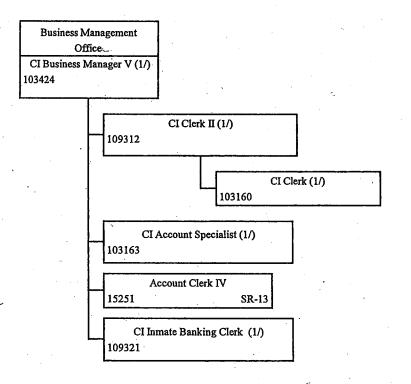
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART



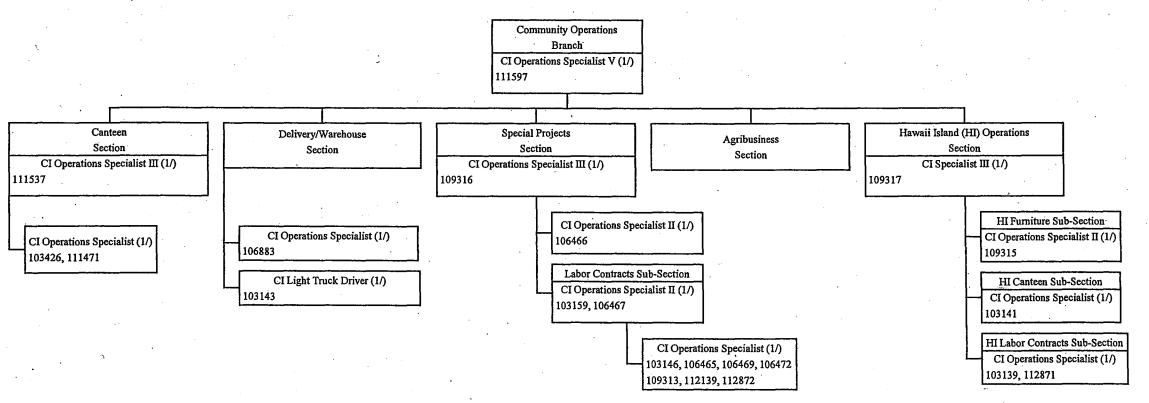
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION
BUSINESS MANAGEMENT OFFICE

### POSITION ORGANIZATION CHART



# STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONAL INDUSTRIES DIVISION COMMUNITY OPERATIONS BRANCH

### POSITION ORGANIZATION CHART

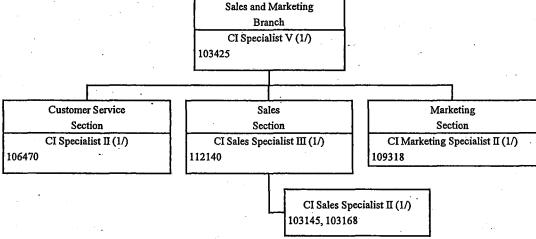


FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION
SALES AND MARKETING
BRANCH

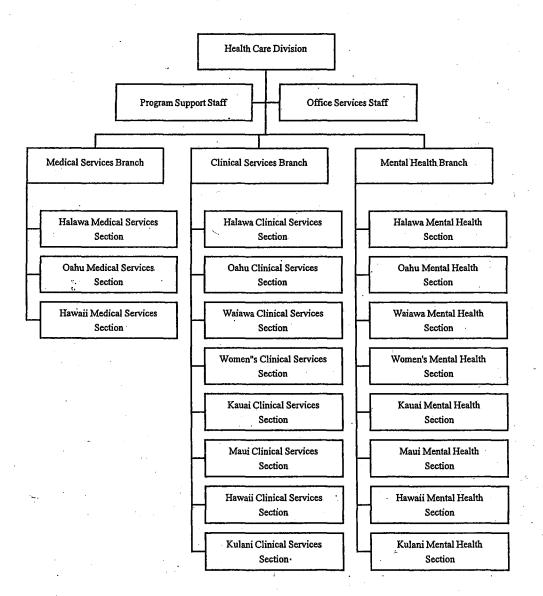
POSITION ORGANIZATION CHART

JUNE 30, 2014

Sales and Marketing
Branch

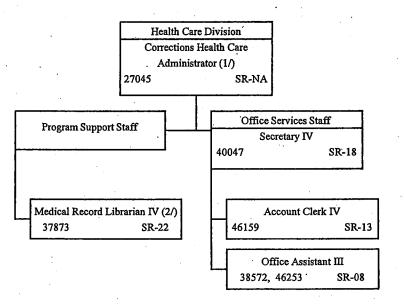


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION

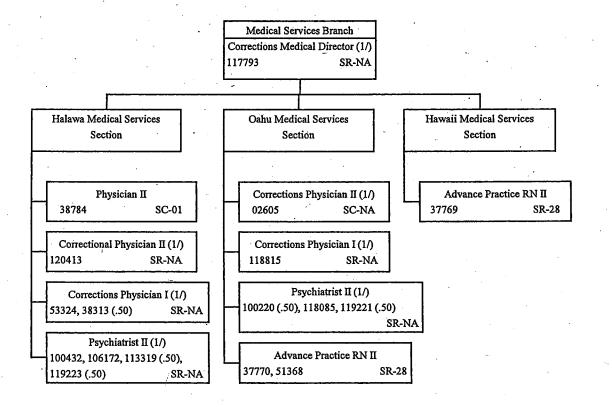
ORGANIZATION CHART



### STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS HEALTH CARE DIVISION

### POSITION ORGANIZATION CHART

<sup>1/</sup> Exempt Position2/ To be redescribed

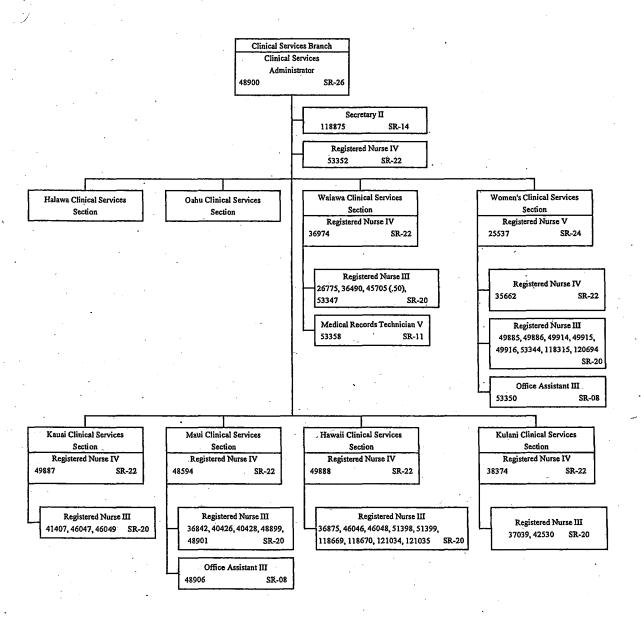


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MEDICAL SERVICES BRANCH

POSITION ORGANIZATION CHART

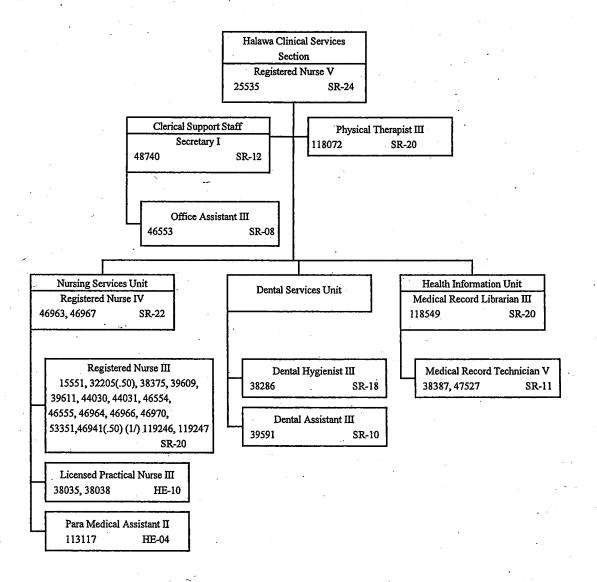
JUNE 30, 2014

1/ Exempt Position



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS HEALTH CAREDIVISION CLINICAL SERVICES BRANCH WAIAWA CLINICAL SERVICES SECTION WOMEN'S CLINICAL SERVICES SECTION KAUAI CLINICAL SERVICES SECTION MAUI CLINICAL SERVICES SECTION KULANI CLINICAL SERVICES SECTION HAWAII CLINICAL SERVICES SECTION

POSITION ORGANIZATION CHART

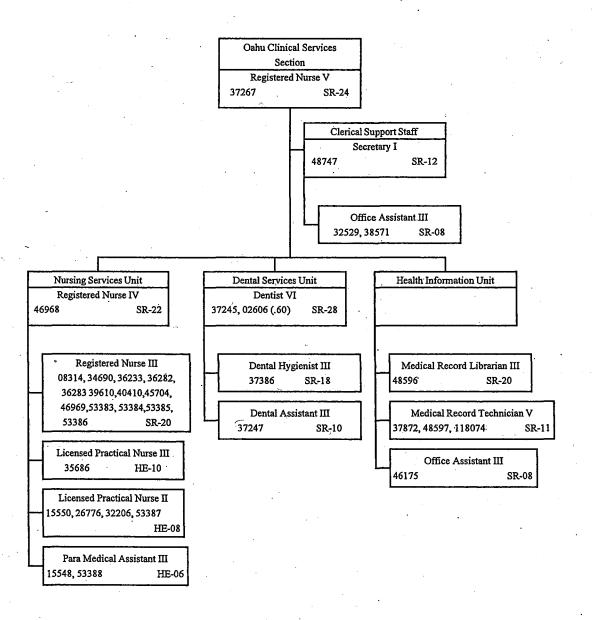


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
HALAWA CLINICAL SERVICES
SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2014

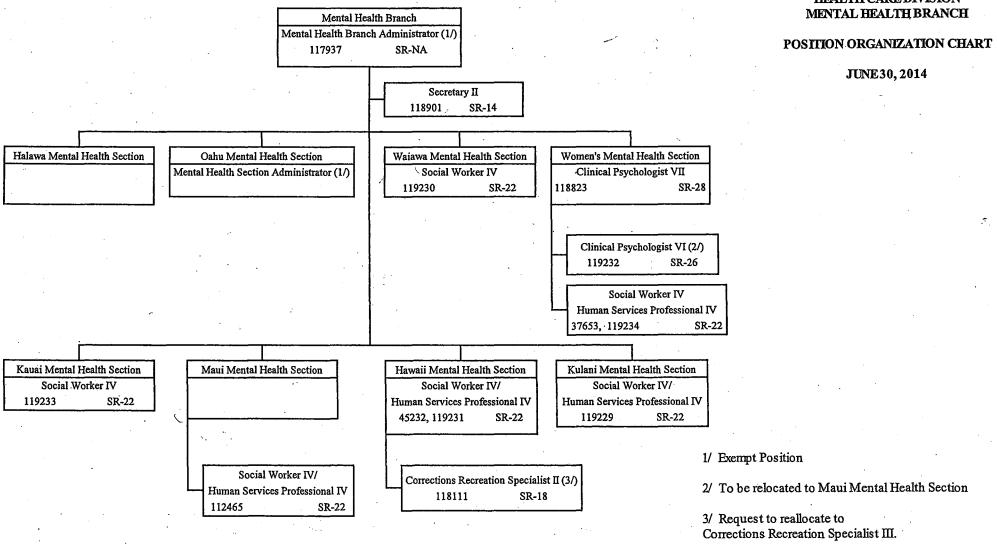
1/ Position number 46941 to be relocated to OCCC Clinical Services Section.

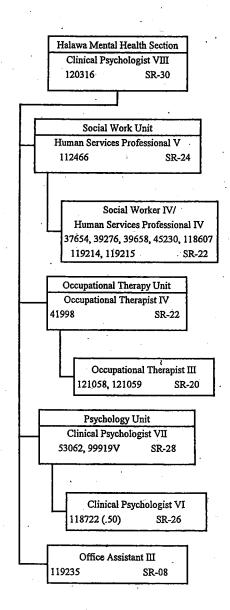


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
OAHUCLINICAL SERVICES
SECTION

POSITION ORGANIZATION CHART

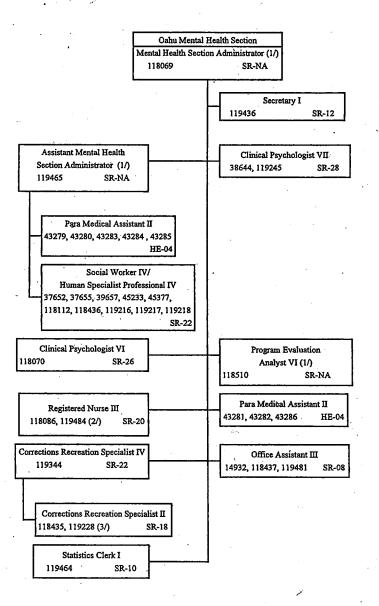
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
POSITION ORGANIZATION CHART





STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
HALAWA MENTAL HEALTH
SECTION

#### POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH

OAHUMENTAL HEALTH SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2014

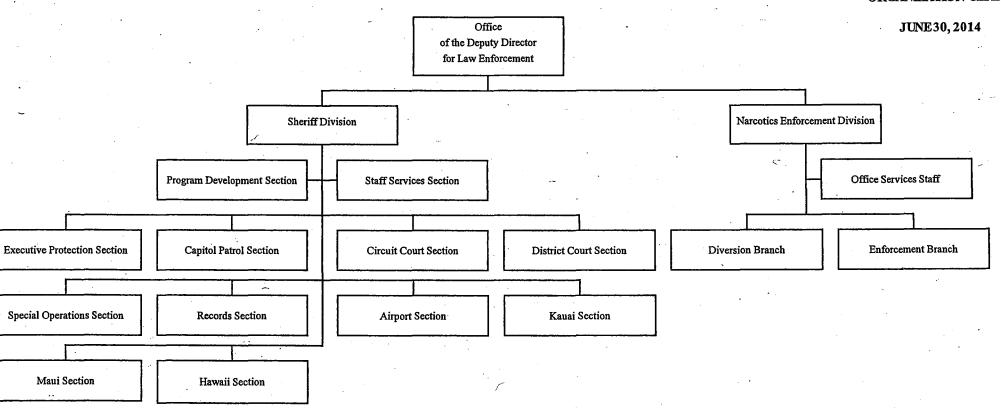
1/ Exempt Position

2/ Position number 119484 to be relocated to Halawa Clinical Services

3/ Position numbers 118435 and 119228 requested to be reallocated to Corrections Recreations Specialist III

# STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT

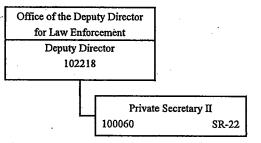
## ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT

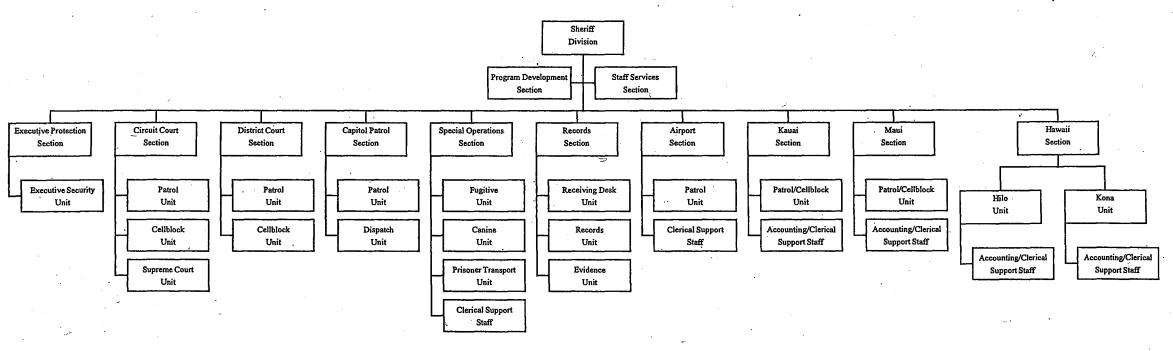
POSITION ORGANIZATION CHART

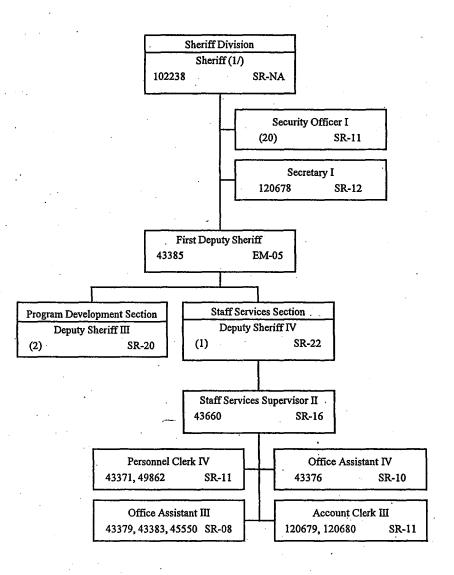
JUNE 30, 2014



## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION

#### ORGANIZATION CHART





STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
PROGRAM DEVELOPMENT SECTION
STAFF SERVICES SECTION

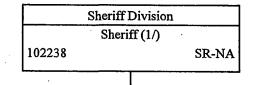
POSITION ORGANIZATION CHART

JUNE 30, 2014

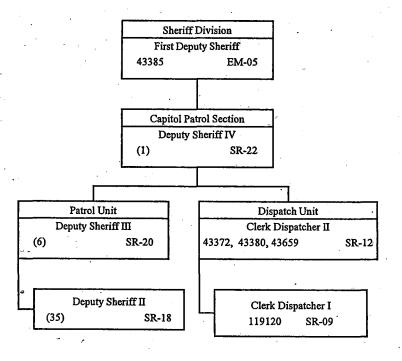
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION

POSITION ORGANIZATION CHART

**JUNE 30, 2014** 

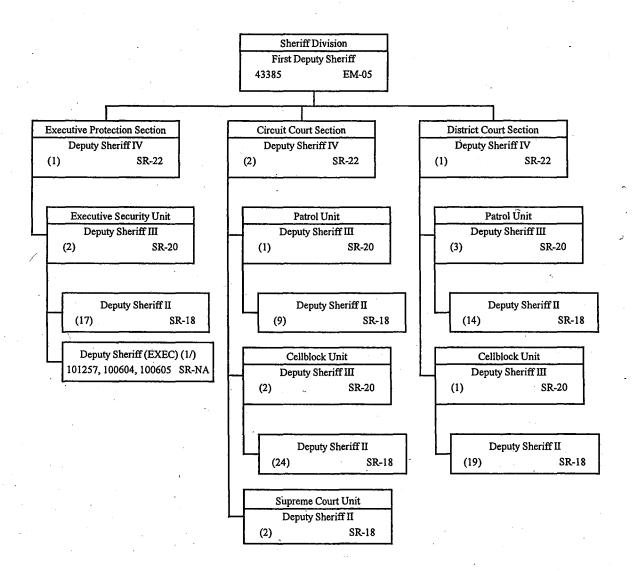


Security Officer I
91106V, 91107V, 91108V, 91109V, 91110V,
91111V, 91112V, 91113V, 91114V, 91115V,
91116V, 91117V, 91118V, 91119V, 91120V,
91121V, 91122V, 91123V, 91124V, 91125V
SR-11



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
CAPITOL PATROL SECTION

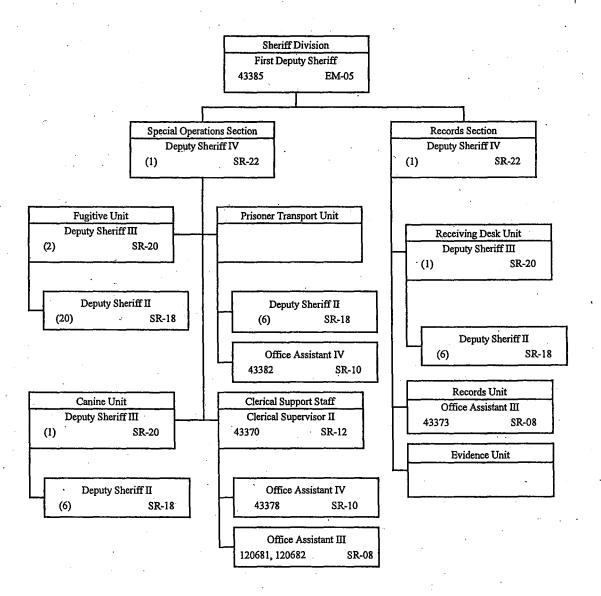
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
EXECUTIVE PROTECTION SECTION
CIRCUIT COURT SECTION
DISTRICT COURT SECTION

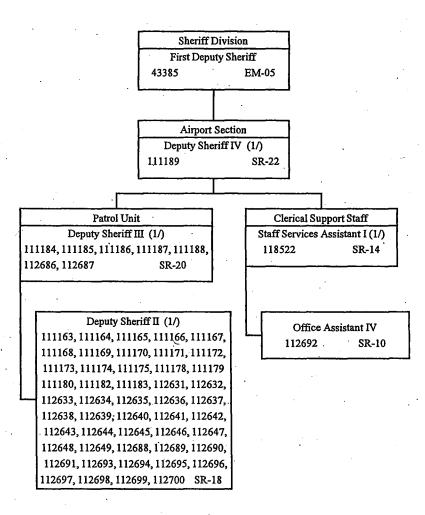
POSITION ORGANIZATION CHART

JUNE 30, 2014



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
SPECIAL OPERATIONS SECTION
RECORDS SECTION

POSITION ORGANIZATION CHART

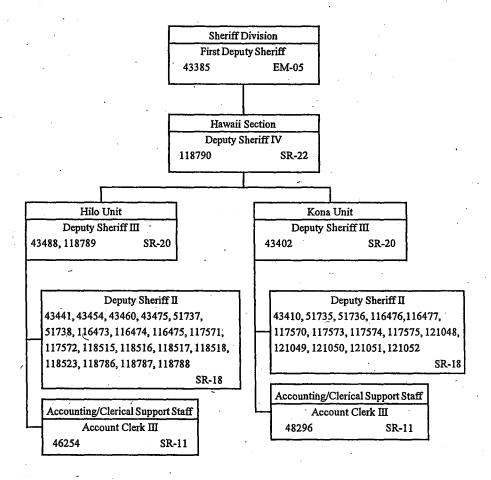


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
AIRPORT SECTION

POSITION ORGANIZATION CHART

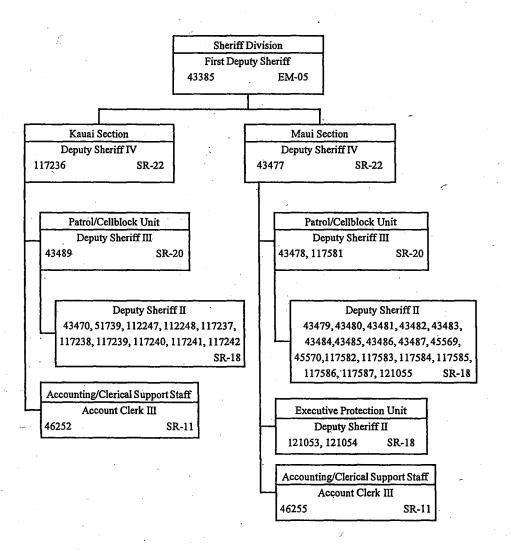
JUNE 30, 2014

1/ Funded by Inter-Departmental Transfer from DOT - Airports



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
HAWAII SECTION

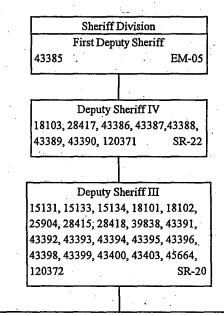
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
KAUAI SECTION
MAUI SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2014



#### Deputy Sheriff II

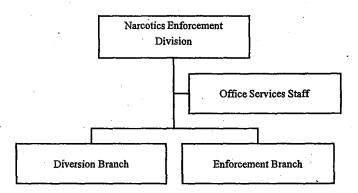
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STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
ROTATION STAFF

POSITION ORGANIZATION CHART

JUNE 30, 2014

SR-18



# STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT NARCOTICS ENFORCMENT DIVISION

## ORGANIZATION CHART

