

**JOSH GREEN, M.D.**  
GOVERNOR  
KE KIA'ĀINA



**KENNETH S. HARA**  
MAJOR GENERAL  
ADJUTANT GENERAL  
KA 'AKUKANA KENELALA


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BRIGADIER GENERAL  
DEPUTY ADJUTANT GENERAL  
KA HOPE 'AKUKANA KENELALA

STATE OF HAWAI'I  
KA MOKU'ĀINA O HAWAI'I  
**DEPARTMENT OF DEFENSE**  
**KA 'OIHANA PILI KAUA**  
OFFICE OF THE ADJUTANT GENERAL  
3949 DIAMOND HEAD ROAD  
HONOLULU, HAWAI'I 96816-4495

January 5, 2023

TO: Senator Donovan M. Dela Cruz, Chair  
Senate Committee on Ways and Means

Representative Kyle Yamashita, Chair  
House Committee on Finance

FROM: Kenneth S. Hara, Major General  
Adjutant General 

SUBJECT: 2023 Budget Briefing Testimony

A. The primary mission of the State of Hawaii, Department of Defense, is to enable a safe, secure, and prosperous Hawaii. To accomplish this the department takes an all-community approach to prepare the state for catastrophic natural, or manmade disasters. The department coordinates preparedness activities that improve the state's ability to prevent an event; build resilience to absorb the effects of a disaster; and by organizing capabilities, capacities, and authorities to rapidly respond to and recover from catastrophic disasters. Strategic Objectives, Goals, and Performance Metrics for FB 2023-25:

1. Disaster Preparedness
  - HI-EMA leadership changes, cultural changes
  - Construction of new Emergency Management Center (Mililani)
  - Educate and train new cabinet
  - Improve the state's preparedness and resiliency to catastrophic and manmade disasters
  - Makani Pahili 2023 and National Level Exercise 2024
2. Codify the Hawaii State Fusion Center into law
3. Smooth transition of Office of Homeland Security to Department of Law enforcement
  - Keep at current locations
  - Funding for utilities/maintenance to HI-DOD

4. Fill Departmental vacancies
    - Work with DHRD to improve process mapping and timeliness
    - Updating Organizational charts and classification
  5. Improve Homeland Defense plans and coordination
    - Title 32, 502 (f)/State Active Duty
    - Closer coordination with USINDOPACOM
    - Coordination with CI Sectors
- B. Current state-wide conditions have not affected our department's ability to operate and respond. DOD was able to secure federal funding for the National Guard support. In addition, DOD implemented internal controls to protect and keep the department safe during the pandemic. However, one condition that is having an impact on the department is the current FRINGE rate. A federal program policy is shifting to a fixed budget amount or directing funds to be made available to projects and not necessarily personnel. Impacts are being felt within the Hawaii Emergency Management Agency and the Youth Challenge Academy.
- C. Programs that are at risk of potentially losing federal funds if required state match funds are not granted. The funds identified are:
1. CFDA 97.137 State and Local Cybersecurity Grant Program (\$1.1 - 4.5 million for a year)
  2. FDA 12.404 Hawaii National Guard Youth Challenge Academy (\$6.7M annually)
- D. <https://dod.hawaii.gov/blog/category/legislative-reports/>
- E. The DOD prioritizes its budget requests based on our ability to meet mission requirements and the safety of our personnel and the people of Hawaii. Upon receipt of the Department of Budget and Finance's (B&F) Finance Memorandum 22-11 for FB23-25 Biennium budget preparation, the DOD takes the following actions:
1. ASO requests all programs to create and submit Operating Budget and Capital Improvement Project requests that meet the B&F Budget policies and guidelines.
  2. ASO receives all program requests and reviews, clarifies, and corrects all submissions, as needed. Operating and CIP budget requests are in recommended priority order for the TAG's review, modification, and approval.
  3. Final prioritized budget requests are compiled and submitted to B&F for review and approval by the submission deadline.
  4. B&F questions and comments are fielded and responded to. B&F budget recommendations are received.
  5. Appeal to Governor's Office made for budget requests, denied, or amended by B&F, as required.
  6. Approved budget requests are finalized and submitted to B&F for Legislative submittal by submission deadlines.
- F. Major Adjustments contained in the budget request:
1. \$125K to demolish 2500 sqft of the ceiling and install new hazmat-free ceilings in admin & classroom areas of Youth Challenge Academy in Hilo.

2. \$88K to install a new weather-and-slip-resistant stone walkway in Hawaii State Veterans Cemetery.
3. \$145K to purchase a new bucket truck to improve the capability and efficiency of HIEMA's Emergency Siren Maintenance Program.
4. \$667K increased student meal prices for Youth Challenge Academy. The Hawaii National Guard Youth Challenge Program is 75% federally funded with 25% State matching funds.
5. \$700K salary increases for all eligible program positions for the Hawaii National Guard Youth Challenge Program. The salaries cost-sharing ratio is 75% federal and 25% state.
6. \$5M to newly establish a post-disaster Major Disaster Fund.
7. \$2.5M additional state match and \$4.5M increased federal ceiling. \$24.7M of Hazard Mitigation federal funds with a \$6.9M state match was approved in FY23 supplemental budget. Total grant funds are now estimated at \$29.2M with a \$9.4M non-federal share. HI-EMA is the state's lead agency for emergency preparedness, response, recovery, and mitigation programs to protect the citizens, property, and the environment. HI-EMA can access federal funding available for Hazard Mitigation and Emergency Operations Center (EOC) projects with the 25% state match.
8. \$1.1M (FY24) and \$1.4M(FY25) state match funds for Homeland's State and Local Cybersecurity Grant Program.
9. Total of \$25M (FY24) and \$21M (FY25) in various CIP requests. Details can be found in Table 15.

If there are any questions or additional information needed, please contact our Administrative Services Officer, Rusty Spray at (808) 369-3458 or at [rusty.spray@hawaii.gov](mailto:rusty.spray@hawaii.gov).

Department of Defense  
Functions

Table 1

| Division                     | Description of Function  | Activities  | Prog ID(s) | Dept-Wide | Statutory Reference  |
|------------------------------|--|---|------------|-----------|--|
|                              |  |   |            | Priority  |  |
| Administration               | Executive management services and support to the Department of Defense.  | Recommends departmental policies and and organization for approval of the Governao and after approval, directs their implementation.  | DEF110AA   |           | HRS 121, 121-1, HRS 122  |
|                              |  | Establishes policy directives, rules, regulations, and procedures governing the conduct of departmental activities.   |            |           | HRS 127, 127A  |
|                              |  | Exercises responsibility to ensure the readiness of departmental resources to respond to war or to federal or State disasters, whether natural or man-made.   |            |           | HRS 128, 128A, 128B  |
|                              |  | Support Services such as the Administrative Services Office, Human Resources Office, Secretarial Services,  |            |           | HRS 363-1, 363-2, 363-3, 363-3.5, 363-4, 363-5, 363-11, 363-12, 363-13 |
|                              |  | Public Affairs Office, Judge Advocate Office, Quality Office, Engineering Office, Senior Enlisted Advisor & Joint Military Executive Officer.   |            |           |  |
| Office of Homeland Security  | Provides a comprehensive program, to protect our people, infrastructure, and government from terrorism and threats of attack as prescribed under Chapter 26, Executive and Administrative Departments, Section 21, Department of Defense | Strengthening Information Sharing, Collaboration, and Communications; strengthening cyber capabilities; enhancing fusion capabilities; strengthening Medical Surge and Mass Care Capabilities; strengthening Whole Community Planning and Preparedness; resilience, public-private partnerships (PPP); climate change; interoperability; FirstNet; grant management; homeland security training and exercise; critical infrastructure and synchronization of sectors and the lifelines; alignment/ development/ update of policies, functions, responsibilities, authorities, and resourcing. | DEF110AA   |           | Chapter 26-21, HRS, HRS 128A &128B                                     |
| Office of Veterans' Services | Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.                              | 1. Developed, implemented and maintained a statewide veterans' services network.  | DEF112     |           | Chapter 363, HRS   |
|                              |  | 2. Provided counseling, information and referral services to veterans and dependents.   |            |           | HRS363-1, 363-2, 363-3, 363-3.5,                                       |
|                              |  | 3. Provided support services to veterans and dependents for filing benefit claims and appeals review.   |            |           | HRS 363-4, 363-5, 363-11, 363-12, 363-13                               |
|                              |  | 4. Provide the means to receive process and resolve veterans' complaints.   |            |           |  |
|                              |  | 5. Support community and government activities for veterans.  |            |           |  |
|                              |  | 6. Continue to operate the Hawaii State Veterans Cemetery in Kaneohe, Oahu.   |            |           |  |
|                              |  | 7. Provide support and assist the counties to maintain veterans' cemeteries in the neighbor islands.  |            |           |  |

Department of Defense  
Functions

Table 1

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|---|--|---|------------|-----------|--|
|   |  |   |            | Priority  |  |
|   |  | 8. CIP projects developed to provide additional niches statewide as well as cemetery expansion initiatives on selected islands which will be 100% reimbursed to the State by Veterans' Affairs.   |            |           |  |
| Hawaii National Guard Youth Challenge Academy | Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.   | The Residential Phase curriculum and activities are designed to provide each cadet with a rigorous educational program which develops personal and leadership skills. This is achieved through a curriculum that integrates classroom work, community service, physical training, and military themed activities into one unified experience. The Program curricula emphasizes nurturing Cadets in a quasi-military residential environment. Through the cooperative efforts of Federal, State and Youth Challenge staff, the cadets learn to strengthen families and communities ties. | DEF114     |           | Act 106  |
| Hawaii Army National Guard                    | i) Provides for the defense, safety and welfare of the people of Hawaii.   | 1) Provide for the command and control of all units and activities to include total planning, formulating goals and objectives, and supervising the activities of subordinate units.  | DEF116AB   |           | Chapter 26-21, HRS                                   |
|   | ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.  | 2) Provide for the operations and training of all units and activities to include development of operational and training plans, coordination of support to civil authorities and administration of the Hawaii Military Academy.  |            |           | HRS 121. 121-1,                                      |
|   | iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority. | 3) Provide disaster assistance and helicopter support to state and county civil defense and law enforcement agencies for disaster emergencies and drug reduction and prevention efforts.  |            |           | HRS 122, 122A and Master Cooperative Agreement (MCA) |
|   |  | 4) Provide military units to support our nation's "War on Terrorism" by deploying and participating in Operation Iraqi Freedom and Enduring Freedom.  |            |           |  |
|   |  | 5) Provide military units to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.  |            |           |  |
| Hawaii Air National Guard                     | i) Provides for the defense, safety and welfare of the people of Hawaii.   | 1) Provide for the command and control of all units and activities to include total planning, formulating goals and objectives, and supervising the activities of subordinate units.  | DEF116AC   |           | Chapter 26-21, HRS                                   |
|   | ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.  | 2) Provide for the operations and training of all units and activities to include development of operational and training plans, coordination of support to civil authorities and administration of the Hawaii Military Academy.  |            |           | HRS 121, 121-1                                       |

Department of Defense  
Functions

Table 1

| Division                                    | Description of Function  | Activities  | Prog ID(s) | Dept-Wide | Statutory Reference                            |
|---|--|---|------------|-----------|--|
|   |  |   |            | Priority  |  |
| National Guard                              | iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority. | 3) Provide disaster assistance and helicopter support to state and county civil defense and law enforcement agencies for disaster emergencies and drug reduction and prevention efforts.  |            |           | HRS 122, 122A and Master Cooperative Agreement |
|   |  | (4) Provide military units to support our nation's "War on Terrorism" by deploying and participating in ongoing Operations.   |            |           |  |
|   |  | (5) Provide military units to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.   |            |           |  |
| Hawaii<br>Emergency<br>Management<br>Agency | Coordinates the civil defense planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.   | Review, prepare, coordinate, update and/or publish Emergency Preparedness Plans, State and County Emergency Communications Plans and State Telecommunications Branch Maintenance guides, instructions and SOP's.  | DEF118AD   |           | Chapter 26-21, HRS                             |
|   |  | 1. Maintain plans for and administer State-Federal disaster relief assistance.  |            |           | HRS 127  |
|   |  | 2. Continue activities in disaster preparedness, mitigation, response, and recovery.  |            |           | HRS 127A                                       |
|   |  | 3. Develop and execute a realistic training and exercise program designed to assist assigned and volunteer personnel at the state and county levels in attaining a high level of proficiency in their execution of emergency management missions.                                 |            |           |  |
|   |  | 4. Establish and maintain effective relationships with emergency management personnel at county, state, private, and Federal levels.  |            |           |  |
|   |  | 5. Apply for and execute appropriate grants to obtain federal funds for Emergency Management Programs: Preparedness, Response, Mitigation, and Recovery.  |            |           |  |
|   |  | 6. Continue to develop and improve state wide emergency management infrastructure which emphasizes emergency operating center preparedness; redundancy of systems and multiple means of communications; enhancement of the state siren system and the emergency broadcast system. |            |           |  |
|   |  | (6) Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.   |            |           |  |

Department of xxx  
Department-Wide Totals

Table 2

| Fiscal Year 2023          |                   |               |                          |                   |       |
|---------------------------|-------------------|---------------|--------------------------|-------------------|-------|
| Budget Acts Appropriation | Restrictions      | Additions     | Emergency Appropriations | Total FY23        | MOF   |
| \$ 34,016,134.00          | \$ (2,501,608.00) | \$ 237,650.00 |                          | \$ 31,752,176.00  | A     |
| \$ 11,100,294.00          |                   |               |                          | \$ 11,100,294.00  | N     |
| \$ 98,677,908.00          |                   |               |                          | \$ 98,677,908.00  | P     |
|                           |                   |               |                          | \$ -              |       |
|                           |                   |               |                          | \$ -              |       |
|                           |                   |               |                          | \$ -              |       |
| \$ 143,794,336.00         | \$ (2,501,608.00) | \$ 237,650.00 | \$ -                     | \$ 141,530,378.00 | Total |
|                           |                   |               |                          |                   |       |
| Fiscal Year 2024          |                   |               |                          |                   |       |
| Budget Acts Appropriation | Restrictions      | Additions     | Emergency Appropriations | Total FY24        | MOF   |
| \$ 35,260,226.00          |                   | \$ 729,002.00 | \$ 249,282.00            | \$ 36,238,510.00  | A     |
| \$ 500,000.00             |                   |               |                          | \$ 500,000.00     | B     |
| \$ 10,856,437.00          |                   |               |                          | \$ 10,856,437.00  | N     |
| \$ 79,209,303.00          |                   |               |                          | \$ 79,209,303.00  | P     |
| \$ 500,000.00             |                   |               |                          | \$ 500,000.00     | W     |
|                           |                   |               |                          | \$ -              |       |
|                           |                   |               |                          | \$ -              |       |

Department of Defense  
Program ID Totals

Table 3

| Prog ID | Program Title                             | MOF | As budgeted (FY23) |         |            | Governor's Submittal (FY24) |         |              |                               | Governor's Submittal (FY25) |         |        |                               |  |
|---------|---|-----|--------------------|---------|------------|-----------------------------|---------|--------------|-------------------------------|-----------------------------|---------|--------|-------------------------------|--|
|         |   |     | Pos (P)            | Pos (T) | \$\$\$     | Pos (P)                     | Pos (T) | \$\$\$       | Percent Change of<br>\$\$\$\$ | Pos (P)                     | Pos (T) | \$\$\$ | Percent Change of<br>\$\$\$\$ |  |
|         |   |     |                    |         |            |                             |         |              | #DIV/0!                       |                             |         |        | #DIV/0!                       |  |
| DEF110  | AMELIORATION OF PHYSICAL DISASTERS        | A   | 98.75              | 5.50    | 8,130,263  | (1.00)                      |         | (99,900.00)  |                               |                             | (1.00)  |        | (103,387.00)                  |  |
| DEF110  | AMELIORATION OF PHYSICAL DISASTERS        | N   | 4.00               | 3.00    | 5,301,226  |                             |         |              |                               |                             |         |        |                               |  |
| DEF110  | AMELIORATION OF PHYSICAL DISASTERS        | P   | 19.25              | 1.00    | 7,421,769  |                             |         |              |                               |                             |         |        |                               |  |
| DEF112  | SERVICES TO VETERANS                      | A   | 28.00              |         | 2,702,435  |                             |         |              |                               |                             |         |        |                               |  |
| DEF114  | HI NATIONAL GUARD YOUTH CHALLENGE ACADEMY | A   |                    | 24.25   | 1,484,461  |                             |         | 166,750.00   |                               |                             |         |        | 166,750.00                    |  |
| DEF114  | HI NATIONAL GUARD YOUTH CHALLENGE ACADEMY | P   |                    | 72.75   | 5,559,808  |                             |         | 500,250.00   |                               |                             |         |        | 500,250.00                    |  |
| DEF116  | HAWAII ARMY & AIR NATIONAL GUARDS         | A   | 19.75              |         | 5,018,683  |                             |         | 100,000.00   |                               |                             |         |        | 100,000.00                    |  |
| DEF116  | HAWAII ARMY & AIR NATIONAL GUARDS         | P   | 75.25              | 35.00   | 38,992,393 | 14.00                       | (11.00) | 373,255.00   |                               |                             |         |        | 582,495.00                    |  |
| DEF118  | HAWAII EMERGENCY MANAGEMENT AGENCY        | A   | 18.50              | 49.75   | 16,680,292 | 2.00                        |         | 7,571,510.00 |                               |                             | 2.00    |        | 5,048,650.00                  |  |
| DEF118  | HAWAII EMERGENCY MANAGEMENT AGENCY        | N   | 7.50               | 11.00   | 5,799,068  |                             |         |              |                               |                             |         |        |                               |  |
| DEF118  | HAWAII EMERGENCY MANAGEMENT AGENCY        | P   |                    | 11.25   | 46,703,938 |                             |         | 4,500,000.00 |                               |                             |         |        |                               |  |
| DEF118  | HAWAII EMERGENCY MANAGEMENT AGENCY        | W   |                    |         |            |                             | 2.00    | 500,000.00   |                               |                             | 2.00    |        | 500,000.00                    |  |
|         |   |     | 271.00             | 213.50  | 484.50     |                             |         |              |                               |                             |         |        |                               |  |



Department of Defense  
Budget Decisions

| Prog ID | Sub-Org | Description of Request                                 | MOF | Initial Department Requests |         |            |         |         |             | Budget and Finance Recommendations |         |        |         |         |           | Governor's Decision |         |        |           |         |        |
|---------|---------|--|-----|-----------------------------|---------|------------|---------|---------|-------------|------------------------------------|---------|--------|---------|---------|-----------|---------------------|---------|--------|-----------|---------|--------|
|         |         |  |     | FY24                        |         |            | FY25    |         |             | FY24                               |         |        | FY25    |         |           | FY24                |         |        | FY25      |         |        |
|         |         |  |     | Pos (P)                     | Pos (T) | \$\$\$     | Pos (P) | Pos (T) | \$\$\$      | Pos (P)                            | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$    | Pos (P)             | Pos (T) | \$\$\$ | Pos (P)   | Pos (T) | \$\$\$ |
| DEF114  | YC      | Hilo Hazmat Ceiling Remediation                        | A   |                             |         | 125,000    |         |         |             |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF112  | VA      | HSVC Admin Walkway                                     | A   |                             |         | 88,000     |         |         |             |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | Bucket Truck   | A   |                             |         | 145,000    |         |         |             |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF114  | YC      | YCA Defunded Positions                                 | A   |                             |         | 294,222    |         |         | 294,222     |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF114  | YC      | Student Meal Increase Funding                          | A   |                             |         | 166,750    |         |         | 166,750     |                                    |         |        |         |         | 166,750   |                     |         |        | 166,750   |         |        |
| DEF114  | YC      | Student Meal Increase Funding                          | P   |                             |         | 500,250    |         |         | 500,250     |                                    |         |        |         |         | 500,250   |                     |         |        | 500,250   |         |        |
| DEF118  | AD      | Leadership Increase                                    | A   |                             |         | 280,794    |         |         | 280,794     |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF114  | YC      | YCA Salary Increases                                   | A   |                             |         | 117,060    |         |         | 117,060     |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF114  | YC      | YCA Salary Increases                                   | P   |                             |         | 583,433    |         |         | 583,433     |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | Major Disaster Fund Response                           | A   |                             |         | 5,000,000  |         |         | 5,000,000   |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | Major Disaster Fund Post Disaster                      | A   |                             |         | 5,000,000  |         |         | 5,000,000   |                                    |         |        |         |         | 5,000,000 |                     |         |        | 5,000,000 |         |        |
| DEF118  | AD      | Required Grant Funding Match                           | A   |                             |         | 2,522,860  |         |         |             |                                    |         |        |         |         | 2,522,860 |                     |         |        |           |         |        |
| DEF118  | AD      | Required Grant Funding Match                           | P   |                             |         | 4,500,000  |         |         |             |                                    |         |        |         |         | 4,500,000 |                     |         |        |           |         |        |
| DEF116  | AC      | Utilities  | A   |                             |         | 100,000    |         |         | 100,000     |                                    |         |        |         |         | 100,000   |                     |         |        | 100,000   |         |        |
| DEF118  | AD      | Electricity Increase                                   | A   |                             |         | 48,650     |         |         | 48,650      |                                    |         |        |         |         | 48,650    |                     |         |        | 48,650    |         |        |
| DEF116  | AC      | Starbase Utilities                                     | A   |                             |         | 5,000      |         |         | 10,000      |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | EMPG Positions to A funds                              | A   |                             |         | 1,747,956  |         |         | 1,747,956   |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | EMPG Positions to A funds                              | P   |                             |         | -1,642,110 |         |         | (1,642,110) |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | Return FTE Count Radio Techs                           | A   | 2.00                        |         |            |         | 2.00    |             |                                    |         |        |         |         | 2.00      |                     |         |        | 2.00      |         |        |
| DEF118  | AD      | Positions to Support Logistics Siren Program           | A   |                             | 8.00    | 240,000    |         |         | 8.00        | 480,000                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | NEW Civil-Military Divison Budget Officer (1) Position | A   |                             | 0.50    | 15,000     |         |         | 0.50        | 30,000                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | NEW Civil-Military Divison Budget Officer (1) Position | P   |                             | 0.50    | 24,600     |         |         | 0.50        | 49,200                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | NEW Civil-Military Divison Director Asst (1) Position  | A   |                             | 1.00    | 21,840     |         |         | 1.00        | 43,680                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Restore HIENG Defunded Positions                       | A   |                             |         | 186,114    |         |         |             | 190,794                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Restore HIENG Defunded Positions                       | P   |                             | 0.50    | 25,794     |         |         | 0.50        | 27,246                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF116  | AB      | Engineer IV 46289                                      | P   |                             |         | 14,573     |         |         |             | 29,146                             |         |        |         |         | 14,573    |                     |         |        | 29,146    |         |        |
| DEF116  | AB      | ENV Health Spec 46290                                  | P   |                             |         | 4,536      |         |         |             | 9,072                              |         |        |         |         | 4,536     |                     |         |        | 9,072     |         |        |
| DEF116  | AB      | Personnel Conversion                                   | P   | 12.00                       | (12.00) |            |         | 12.00   | -12.00      |                                    |         |        |         |         | 12.00     | (12.00)             |         | 12.00  | (12.00)   |         |        |
| DEF118  | AD      | HIEMA General EMS (Unbudgeted Positions)               | A   |                             | 13.00   | 862,591    |         |         | 13.00       | 862,591                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | HIEMA General EMS (Unbudgeted Positions)               | P   |                             | 8.00    | 891,786    |         |         | 8.00        | 891,786                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Transfer Out Position #121265                          | P   |                             | (1.00)  | -99,900    |         |         | -1.00       | (103,387)                          |         |        |         |         | (1.00)    | (99,900)            |         | (1.00) | (103,387) |         |        |
| DEF116  | AB      | Transfer In Position #121265                           | P   |                             | 1.00    | 99,900     | 0.00    |         | 1.00        | 103,387                            |         |        |         |         | 1.00      | 99,900              |         | 1.00   | 103,387   |         |        |
| DEF116  | AC      | Bldg Maint Supervisor                                  | A   | 0.25                        |         | 9,014      | 0.25    |         |             | 18,927                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF116  | AC      | Bldg Maint Supervisor                                  | P   | 0.75                        |         | 27,040     | 0.75    |         |             | 56,781                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | HIENG MSW Pay Differential                             | A   |                             |         | 31,200     |         |         |             | 32,796                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF118  | AD      | Special Project Act 284 Positions                      | W   |                             | 2.00    | 64,734     |         |         | 2.00        | 129,468                            |         |        |         |         | 2.00      | 500,000             |         | 2.00   | 500,000   |         |        |
| DEF118  | AD      | Salary Gap   | A   |                             |         | 352,594    |         |         |             | 352,594                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF114  | YC      | NEW YCA Hilo Cook (2) Positions                        | A   |                             | 0.50    | 12,314     |         |         | 0.50        | 24,630                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF114  | YC      | NEW YCA Hilo Cook (2) Positions                        | P   |                             | 1.50    | 60,591     |         |         | 1.50        | 121,180                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Two General Laborers on Oahu                           | A   | 2.00                        |         | 114,980    |         | 2.00    |             | 116,459                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Two General Laborers on Oahu                           | P   |                             |         | 24,114     |         |         |             | 50,640                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | NEW Foundation Bridge Counselor (4) Positions          | A   |                             | 4.00    | 73,000     |         |         | 4.00        | 146,000                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF116  | AB      | Engineer IV 90037G                                     | P   |                             |         | 19,316     |         |         |             | 38,632                             |         |        |         |         | 19,316    |                     |         |        | 38,632    |         |        |
| DEF116  | AB      | Military Real Property Program Manager                 | P   | 1.00                        |         | 62,682     | 1.00    |         |             | 121,563                            |         |        |         |         | 1.00      | 62,682              | 1.00    |        | 121,563   |         |        |
| DEF110  | AA      | Trade-Off Transfer GL to GL III                        | A   |                             |         | 4,815      |         |         |             | 5,100                              |         |        |         |         |           |                     |         |        |           |         |        |
| DEF116  | AB      | Program Analyst  | P   | 1.00                        |         | 48,050     | 1.00    |         |             | 92,299                             |         |        |         |         | 1.00      | 48,050              | 1.00    |        | 92,299    |         |        |
| DEF118  | AD      | Restore A Funding                                      | A   |                             |         | 214,635    |         |         |             | 214,635                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF116  | AB      | Facility Planner Assistant 110436                      | P   |                             |         | 28,636     |         |         |             | 57,272                             |         |        |         |         |           | 28,636              |         |        | 57,272    |         |        |
| DEF116  | AB      | ISR Installation Specialist 120544                     | P   |                             |         | 7,360      |         |         |             | 14,721                             |         |        |         |         |           | 7,360               |         |        | 14,721    |         |        |
| DEF116  | AB      | Real Property Technician 120499                        | P   |                             |         | 9,594      |         |         |             | 19,188                             |         |        |         |         |           | 9,594               |         |        | 19,188    |         |        |
| DEF110  | AA      | Three Janitors on Central Oahu                         | A   | 1.50                        |         | 143,470    |         | 1.50    |             | 174,189                            |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Three Janitors on Central Oahu                         | P   | 1.50                        |         | 36,171     |         | 1.50    |             | 75,960                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Upgrade Land Manager to SMR 12                         | A   | 1.00                        |         | 87,715     |         | 1.00    |             | 87,715                             |         |        |         |         |           |                     |         |        |           |         |        |
| DEF110  | AA      | Upgrade Land Manager to SMR 12                         | P   | (1.00)                      |         |            |         | -1.00   |             |                                    |         |        |         |         |           |                     |         |        |           |         |        |
| DEF116  | AB      | ISR Installation Specialist 120456                     | P   |                             |         | 7,469      |         |         |             | 14,937                             |         |        |         |         |           | 7,469               |         |        | 14,937    |         |        |
| DEF110  | AA      | HIENG Engineers Pay Differential                       | A   |                             |         | 41,688     |         |         |             | 41,688                             |         |        |         |         |           |                     |         |        |           |         |        |

Department of Defense  
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request  | MOF | Initial Department Requests |            |      |           | Budget and Finance Recommendations |  |      |  | Governor's Decision |           |      |           |
|---------|---------|---|-----|-----------------------------|------------|------|-----------|------------------------------------|--|------|--|---------------------|-----------|------|-----------|
|         |         |   |     | FY24                        |            | FY25 |           | FY24                               |  | FY25 |  | FY24                |           | FY25 |           |
| DEF116  | AB      | GIS Specialist 119368   | P   |                             | 10,027     |      | 20,054    |                                    |  |      |  |                     | 10,027    |      | 20,054    |
| DEF116  | AB      | ITAM Planner 117931   | P   |                             | 1,112      |      | 2,224     |                                    |  |      |  |                     | 1,112     |      | 2,224     |
| DEF110  | AA      | HIENG CIP Assistant   | A   | 1.00                        | 23,680     | 1.00 | 47,004    |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | SHRO Room Renovation  | A   |                             | 80,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF114  | YC      | Hilo B621 Gutters Replacement   | A   |                             | 175,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | PAO Room Renovation   | A   |                             | 31,900     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AC      | Mezzanine   | A   |                             | 195,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF114  | YC      | Hilo Billets Shower Renovation  | A   |                             | 390,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF112  | VA      | HSVC Parking and Main Yard Repavement   | A   |                             | 370,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF112  | VA      | HSVC Committal Road Mitigation  | A   |                             | 50,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF112  | VA      | HSVC Maintenance Gutter Replacement   | A   |                             | 185,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF112  | VA      | HSVC Columbarium Stormwater Management  | A   |                             | 99,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AB      | Physical Security Expenses  | A   |                             | 50,000     |      | 50,000    |                                    |  |      |  |                     |           |      |           |
| DEF112  | VA      | HSVC Flag Area Foundation Upgrades  | A   |                             | 95,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF112  | VA      | HSVC Gravemarker Replacement  | A   |                             | 14,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | Ft Ruger 306A Exterior Doors Replacement  | A   |                             | 60,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Repair and Maint  | A   |                             | 28,700     |      | 28,700    |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | FT Ruger 306A Room 242A Renovation  | A   |                             | 120,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | APEC  | A   |                             | 1,333,000  |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AB      | ENV Other Expenses  | A   |                             | 18,500     |      | 18,500    |                                    |  |      |  |                     |           |      |           |
| DEF116  | AC      | Trucks  | A   |                             | 196,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AB      | Office Furnishings  | A   |                             | 460,000    |      | 115,000   |                                    |  |      |  |                     |           |      |           |
| DEF116  | AC      | Polaris   | A   |                             | 103,477    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Fleet Vehicles  | A   |                             | 280,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AB      | Appliances  | A   |                             | 5,000      |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AC      | Toro Outcross   | A   |                             | 88,901     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AB      | Utility Carts   | A   |                             | 20,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AB      | Utility Management Software   | P   |                             | 60,000     |      | 60,000    |                                    |  |      |  | 60,000              |           |      | 60,000    |
| DEF118  | AD      | Military Ready to Eat Meals   | A   |                             | 14,000,000 |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | Two Maintenance Vehicles Replacement  | A   |                             | 125,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Operating Expenses (Equipment)  | A   |                             | 222,900    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Flat Bed Truck  | A   |                             | 104,500    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | New GL Equipment for KMR  | A   |                             | 10,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Dues and Subscriptions  | A   |                             | 175,125    |      | 175,125   |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Operating Expenses (Appliances)   | A   |                             | 22,050     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | HIENG Computer Replacement  | A   |                             | 14,000     |      | 14,000    |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO Adobe Software  | A   |                             | 29,000     |      | 29,000    |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO Bulk Electronic Waste Disposal  | A   |                             | 1,200      |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO Distributed Antenna System  | A   |                             | 210,000    |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO IT Network and System Analyst   | A   | 1.00                        | 73,000     | 1.00 | 73,000    |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO Operations and Maintenance  | A   |                             | 39,904     |      | 39,904    |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO UPS Bldg 306  | A   |                             | 22,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO VOIP Handset Upgrade  | A   |                             | 35,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | CIO WiFi Access Points  | A   |                             | 45,000     |      |           |                                    |  |      |  |                     |           |      |           |
| DEF116  | AC      | Starbase Broadband  | A   |                             | 25,800     |      | 1,200     |                                    |  |      |  |                     |           |      |           |
| DEF116  | AC      | Starbase INET Fiber   | A   |                             | 42,200     |      |           |                                    |  |      |  |                     |           |      |           |
|         |         | B&F ADJUSTMENT  |     |                             |            |      |           |                                    |  |      |  |                     |           |      |           |
| DEF118  | AD      | Establish Ceiling for the Hazard Mitigation Special Fund, as authorized by Act 249/22 | B   |                             |            |      |           |                                    |  |      |  |                     | 500,000   |      | 500,000   |
|         |         | B&F ADJUSTMENT  |     |                             |            |      |           |                                    |  |      |  |                     |           |      |           |
| DEF110  | AA      | Add funds for various Repair and Maintenance Costs                                    | A   |                             |            |      |           |                                    |  |      |  |                     | 1,000,000 |      | 1,000,000 |
| DEF110  | AA      | State and Local Cybersecurity Grant Program (SLCGP) State Match Fund                  | A   |                             | 1,120,750  |      | 1,440,857 |                                    |  |      |  |                     |           |      |           |

Department of Defense  
Proposed Budget Reductions

Table 5

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Description of Reduction</u> | <u>Impact of Reduction</u> | <u>MOF</u> | <u>FY24</u>    |                |                 | <u>FY25</u>    |                |                 | <u>FY23<br/>Restriction<br/>(Y/N)</u> |
|----------------|----------------|---------------------------------|----------------------------|------------|----------------|----------------|-----------------|----------------|----------------|-----------------|---------------------------------------|
|                |                |                                 |                            |            | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$\$</u> |                                       |
|                |                | None                            |                            |            |                |                |                 |                |                |                 |                                       |

Department of Defense  
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition   | Justification | MOF | FY24    |         |           | FY25    |         |           |
|---------|---------|---------------|------------------|--------------------|---|---------------|-----|---------|---------|-----------|---------|---------|-----------|
|         |         |               |                  |                    |   |               |     | Pos (P) | Pos (T) | \$\$\$    | Pos (P) | Pos (T) | \$\$\$    |
| DEF114  | YC      |               |                  | 5                  | Student Meal Increase Funding   |               | A   | 0       | 0       | 166,750   | 0       | 0       | 166,750   |
| DEF114  | YC      |               |                  | 5                  | Student Meal Increase Funding   |               | P   | 0       | 0       | 500,250   | 0       | 0       | 500,250   |
| DEF118  | AD      |               |                  | 9                  | Major Disaster Fund Post Disaster   |               | A   | 0       | 0       | 5,000,000 | 0       | 0       | 5,000,000 |
| DEF118  | AD      |               |                  | 10                 | Required Grant Funding Match  |               | A   | 0       | 0       | 2,522,860 | 0       | 0       | -         |
| DEF118  | AD      |               |                  | 10                 | Required Grant Funding Match  |               | P   | 0       | 0       | 4,500,000 | 0       | 0       | -         |
| DEF116  | AC      |               |                  | 11                 | Utilities   |               | A   | 0       | 0       | 100,000   | 0       | 0       | 100,000   |
| DEF118  | AD      |               |                  | 12                 | Electricity Increase  |               | A   | 0       | 0       | 48,650    | 0       | 0       | 48,650    |
| DEF118  | AD      |               |                  | 15                 | Return FTE Count Radio Techs  |               | A   | 2       | 0       | -         | 2       | 0       | -         |
| DEF116  | AB      |               |                  | 20                 | Engineer IV 46289   |               | P   | 0       | 0       | 14,573    | 0       | 0       | 29,146    |
| DEF116  | AB      |               |                  | 21                 | ENV Health Spec 46290   |               | P   | 0       | 0       | 4,536     | 0       | 0       | 9,072     |
| DEF116  | AB      |               |                  | 22                 | Personnel Conversion  |               | P   | 12      | -12     | -         | 12      | -12     | -         |
| DEF118  | AD      |               |                  | 27                 | Special Project Act 284 Positions   |               | W   | 0       | 2       | 500,000   | 0       | 2       | 500,000   |
| DEF116  | AB      |               |                  | 32                 | Engineer IV 90037G  |               | P   | 0       | 0       | 19,316    | 0       | 0       | 38,632    |
| DEF116  | AB      |               |                  | 33                 | Military Real Property Program Manager  |               | P   | 1       | 0       | 62,682    | 1       | 0       | 121,563   |
| DEF116  | AB      |               |                  | 35                 | Program Analyst   |               | P   | 1       | 0       | 48,050    | 1       | 0       | 92,299    |
| DEF116  | AB      |               |                  | 37                 | Facility Planner Assistant 110436   |               | P   | 0       | 0       | 28,636    | 0       | 0       | 57,272    |
| DEF116  | AB      |               |                  | 38                 | ISR Installation Specialist 120544  |               | P   | 0       | 0       | 7,360     | 0       | 0       | 14,721    |
| DEF116  | AB      |               |                  | 39                 | Real Property Technician 120499   |               | P   | 0       | 0       | 9,594     | 0       | 0       | 19,188    |
| DEF116  | AB      |               |                  | 42                 | ISR Installation Specialist 120456  |               | P   | 0       | 0       | 7,469     | 0       | 0       | 14,937    |
| DEF116  | AB      |               |                  | 44                 | GIS Specialist 119368   |               | P   | 0       | 0       | 10,027    | 0       | 0       | 20,054    |
| DEF116  | AB      |               |                  | 45                 | ITAM Planner 117931   |               | P   | 0       | 0       | 1,112     | 0       | 0       | 2,224     |
| DEF116  | AB      |               |                  | 71                 | Utility Management Software   |               | P   | 0       | 0       | 60,000    | 0       | 0       | 60,000    |
| DEF118  | AD      |               |                  | 90                 | B&F ADJUSTMENT<br><br>Establish Ceiling for the Hazard Mitigation Special Fund, as authorized by Act 249/22 |               | B   |         |         | 500,000   |         |         | 500,000   |
| DEF110  | AA      |               |                  | 91                 | B&F ADJUSTMENT<br><br>Add funds for various Repair and Maintenance Costs                                    |               | A   |         |         | 1,000,000 |         |         | 1,000,000 |

Department of Defense  
FY 2021 - FY 2023 Restrictions

Table 7

| <u>Fiscal Year</u> | <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted &amp; Restricted</u> | <u>Percent Difference</u> | <u>Impact</u>  |
|--------------------|----------------|----------------|------------|-------------------------|--------------------|---|---------------------------|--|
| 21                 | DEF110         |                | A          | 19,721,523              | 1,405,130          | 18,316,393  | 7.12%                     | The percent is higher in FY21 because DEF110 absorbed the entire restricted amount |
| 21                 | DEF112         |                | A          | 1,853,707               | -                  | 1,853,707   | 0.00%                     |  |
| 21                 | DEF114         |                | A          | 1,476,061               | -                  | 1,476,061   | 0.00%                     |  |
| 22                 | DEF110         |                | A          | 7,875,999               | 437,890            | 7,438,109   | 5.56%                     |  |
| 22                 | DEF112         |                | A          | 1,932,435               | 107,440            | 1,824,995   | 5.56%                     |  |
| 22                 | DEF114         |                | A          | 1,476,061               | 82,069             | 1,393,992   | 5.56%                     |  |
| 22                 | DEF116         |                | A          | 4,589,484               | 255,168            | 4,334,316   | 5.56%                     |  |
| 22                 | DEF118         |                | A          | 3,568,308               | 198,394            | 3,369,914   | 5.56%                     |  |
| 23                 | DEF110         |                | A          | 8,130,263               | 466,900            | 7,663,363   | 5.74%                     |  |
| 23                 | DEF112         |                | A          | 2,702,435               |                    | 2,702,435   | 0.00%                     |  |
| 23                 | DEF114         |                | A          | 1,484,461               |                    | 1,484,461   | 0.00%                     |  |
| 23                 | DEF116         |                | A          | 5,018,683               | 1,078,220          | 3,940,463   | 21.48%                    | More amount restricted in FY23 than in FY22 for DEF116                             |
| 23                 | DEF118         |                | A          | 16,680,292              | 956,488            | 15,723,804  | 5.73%                     |  |

Department of Defense  
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u>                                 | <u>Explanation of Request</u>  | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|---|--|------------|----------------|----------------|---------------|
| DEF110         | State and Local Cybersecurity Grant Program State Match Funds | State cost share of 10% (for 1st year) is a requirement as the recipient for this grant program. Federal portion is 90% (\$2,243,539). | A          |                |                | \$ 249,282    |

Department of Defense  
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
|                |            |             |                      | None                                  |                         |                                     |                        |                        |                        |

Department of Defense  
Intradepartmental Transfers in FY22 and FY23

Table 10

| <u>Actual or Anticipated Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|---------------|---------------------|---|-------------------|--|----------------------------|------------------------|
|   |            |                |                |               |                     | None  |                   |  |                            |                        |



Department of Defense  
Vacancy Report as of November 30, 2022

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title                                | Exempt (Y/N) | SR Level | BU Code | Perm Temp. (P/T) | FTE  | MOF   | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|---|--------------|----------|---------|------------------|------|-------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| DEF116  | AB      | 8/16/2004       | 2/1/2023           | 00117054        | Plumber I                                     | N            | BC10     | 01      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 12/15/2006      |                    | 00112985        | Engineering Technician VII                    | N            | SR15     | 03      | P                | 1.00 | P     |                 | \$ -                    |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 12/16/2006      |                    | 00100934        | Engineer IV                                   | N            | SR22     | 13      | P                | 1.00 | A / N |                 | \$ 53,356.32            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/3/2008        |                    | 00119135        | Building Const Inspector II                   | N            | SR19     | 03      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 10/22/2015      |                    | 00121843        | Office Assistant II                           | N            | SR06     | 03      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 7/1/2016        |                    | 00122181        | Planner V                                     | N            | SR24     | 13      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/1/2016        |                    | 00120168        | Cadre - Kulani                                | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,044.00            |                         | Y                             | 6                  |                                   |                      |
| DEF114  | YC      | 9/2/2016        |                    | 00120174        | Cadre - Kulani                                | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,044.00            |                         | Y                             | 11                 |                                   |                      |
| DEF116  | AB      | 11/16/2016      |                    | 00009549        | Office Assistant IV                           | N            | SR10     | 03      | P                | 1.00 | A     |                 | \$ 38,928.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/1/2016       |                    | 00122282        | DA Miti Planner (Puu Oo Lava)                 | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 12/20/2016      |                    | 00122182        | General Professional V (Intelligence Analyst) | N            | SR24     | 13      | P                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 2/21/2017       |                    | 00119129        | Cadre   | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | Y                             | 2                  |                                   |                      |
| DEF116  | AB      | 5/13/2017       |                    | 00110436        | Facilities Planner Assistant                  | Y            | SRNA     | 03      | T                | 1.00 | P     |                 | \$ 31,212.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 2/21/2018       |                    | 00120162        | Cadre   | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 36,960.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 4/7/2018        | 12/5/2022          | 00120847        | Design and Project Assistant                  | Y            | SRNA     | 13      | T                | 1.00 | P     |                 | \$ 46,920.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AC      | 4/16/2018       |                    | 00050391        | General Laborer III                           | N            | WS03     | 01      | P                | 1.00 | A / P |                 | \$ 38,928.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 8/28/2018       |                    | 00122757        | Emergency Management Specialist IV            | N            | SR22     | 13      | T                | 1.00 | A / N |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/15/2018       |                    | 00121698        | Disaster Asst Account - Iselle                | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ 46,164.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/29/2018       |                    | 00102887        | Emergency Management Specialist VI            | N            | SR26     | 13      | P                | 1.00 | A / N |                 | \$ 69,732.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/15/2018      |                    | 00040347        | Information Technology Band B                 | N            | SR24     | 13      | P                | 1.00 | A     |                 | \$ 73,776.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 1/30/2019       |                    | 00111378        | Program Specialist IV                         | N            | SR22     | 13      | T                | 1.00 | A / P |                 | \$ 62,004.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 2/1/2019        |                    | 00119252        | Emergency Management Specialist VI            | N            | SR26     | 13      | T                | 1.00 | N     |                 | \$ 62,004.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 2/21/2019       |                    | 00122940        | Emergency Management Specialist IV            | N            | SR22     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 2/23/2019       |                    | 00120542        | Architect IV                                  | N            | SRNA     | 13      | P                | 1.00 | N     |                 | \$ 74,088.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/15/2019       | 12/1/2022          | 00122958        | DA Accountant-May18 Kilauea                   | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 4/1/2019        |                    | 00118367        | CD Grants Coordinator                         | Y            | SRNA     | 03      | T                | 1.00 | N     |                 | \$ 45,756.00            |                         | Y                             | 5                  |                                   |                      |
| DEF114  | YC      | 6/7/2019        |                    | 00102876        | Cadre   | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 6/29/2019       |                    | 00111778        | Cadre   | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/6/2019        |                    | 00102875        | Shift Leader                                  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 39,948.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/9/2019        |                    | 00102860        | Cadre   | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 7/25/2019       |                    | 00123073        | Planner IV                                    | N            | SR22     | 13      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 8/15/2019       |                    | 00111777        | Cadre   | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | Y                             | 2                  |                                   |                      |
| DEF118  | AD      | 9/1/2019        |                    | 00036612        | Storekeeper I                                 | N            | SR11     | 03      | P                | 1.00 | A     |                 | \$ 44,724.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 9/18/2019       |                    | 00120181        | Cadre - Kulani                                | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 36,540.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 9/21/2019       |                    | 00120175        | Cadre - Kulani                                | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,820.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 10/16/2019      |                    | 00117816        | Information Specialist III                    | N            | SR18     | 13      | T                | 1.00 | A     |                 | \$ 56,280.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AC      | 11/1/2019       |                    | 00006130        | General Laborer II                            | N            | BC03     | 01      | P                | 1.00 | A / P |                 | \$ 43,584.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 11/1/2019       |                    | 00121244        | Veterans Svcs Counselor II                    | N            | SR18     | 13      | P                | 1.00 | A     |                 | \$ 46,260.00            |                         | N                             |                    |                                   |                      |

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Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title                     | Exempt (Y/N) | SR Level | BU Code | Perm Temp. (P/T) | FTE  | MOF   | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|------------------------------------|--------------|----------|---------|------------------|------|-------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| DEF114  | YC      | 11/19/2019      |                    | 00102863        | Cadre                              | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 12/2/2019       |                    | 00102861        | Cadre                              | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 3,880.00             |                         | Y                             | 2                  |                                   |                      |
| DEF116  | AB      | 12/21/2019      |                    | 00116643        | Natural Rescs Mgmt Prgmt Spclt     | N            | SR26     | 13      | P                | 1.00 | P     |                 | \$ 74,088.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 12/31/2019      | 12/27/2022         | 00100413        | Military Executive Officer         | Y            | SRNA     | 00      | T                | 1.00 | A     |                 | \$ 245,837.52           |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/31/2019      |                    | 00119332        | Emergency Management Specialist IV | N            | SR22     | 13      | T                | 1.00 | A     |                 | \$ 65,868.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/31/2019      |                    | 00117814        | Office Assistant III               | N            | SR08     | 03      | T                | 1.00 | A / N |                 | \$ 30,240.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 1/16/2020       |                    | 00102870        | Assistant Shift Leader             | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 44,244.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 2/1/2020        |                    | 00120748        | EMCS Assistant                     | Y            | SRNA     | 03      | T                | 1.00 | P     |                 | \$ 35,364.00            |                         | Y                             | 14                 |                                   |                      |
| DEF114  | YC      | 2/1/2020        |                    | 00102881        | Cadre                              | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 2/7/2020        |                    | 00119130        | Cadre                              | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | Y                             | 3                  |                                   |                      |
| DEF110  | AA      | 2/10/2020       |                    | 00123235        | Electrician I                      | N            | BC10     | 01      | P                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 2/18/2020       |                    | 00120171        | Cadre - Kulani                     | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 3/2/2020        |                    | 00113016        | Land Manager                       | Y            | SRNA     | 00      | T                | 1.00 | A     |                 | \$ 64,605.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 3/10/2020       |                    | 00120148        | Admin Asst (Case Mgr)-Kulani       | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,920.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/20/2020       |                    | 00117815        | Office Assistant III               | N            | SR08     | 03      | T                | 1.00 | A / N |                 | \$ 30,240.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 4/6/2020        |                    | 00116385        | Office Assistant IV                | N            | SR10     | 03      | T                | 1.00 | A     |                 | \$ 32,664.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 4/8/2020        |                    | 00118993        | Warehouse Worker                   | N            | BC04     | 01      | T                | 1.00 | A     |                 | \$ 45,888.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 5/1/2020        |                    | 00116926        | Energy Manager Assistant           | Y            | SRNA     | 03      | T                | 1.00 | P     |                 | \$ 40,140.00            |                         | Y                             | 3                  |                                   |                      |
| DEF118  | AD      | 5/1/2020        |                    | 00033025        | Civil Defense Planner              | N            | SR24     | 13      | P                | 1.00 | A     |                 | \$ 62,004.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 5/18/2020       | PENDING            | 00117975        | Environmental Health Spclt IV      | N            | SR22     | 13      | P                | 1.00 | P     |                 | \$ 60,900.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 6/1/2020        |                    | 00119391        | MCA Clerk                          | Y            | SRNA     | 03      | T                | 1.00 | N     |                 | \$ 32,256.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 7/8/2020        |                    | 00036408        | Radio Technician I                 | N            | SR19     | 03      | P                | 1.00 | A / N |                 | \$ 58,824.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 7/9/2020        |                    | 00118395        | Emergency Management Specialist IV | N            | SR22     | 13      | T                | 1.00 | N     |                 | \$ 62,136.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 8/1/2020        | PENDING            | 00122886        | Office Assistant IV                | N            | SR10     | 03      | T                | 1.00 | P     |                 | \$ 34,020.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 8/15/2020       |                    | 00102879        | Cadre                              | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 8/18/2020       |                    | 00123402        | LogSysSpecialist-IT (COVID-19)     | Y            | SRNA     | 13      | T                | 1.00 | T     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 9/26/2020       |                    | 00121245        | Veterans Svcs Counselor IV         | N            | SR22     | 13      | P                | 1.00 | A     |                 | \$ 57,324.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 10/3/2020       |                    | 00112987        | Telecommunications Planner         | N            | SR24     | 13      | P                | 1.00 | N     |                 | \$ 69,876.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 11/14/2020      |                    | 00119322        | Emergency Management Specialist VI | N            | SR26     | 23      | T                | 1.00 | A     |                 | \$ 72,684.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 11/19/2020      |                    | 00117807        | EOC Warning Officer                | Y            | SRNA     | 03      | T                | 1.00 | A / N |                 | \$ 44,700.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 12/17/2020      |                    | 00102859        | Cadre                              | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,825.00            |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 1/7/2021        |                    | 00116833        | Office Assistant III               | N            | SR08     | 03      | T                | 1.00 | N     |                 | \$ 33,120.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 1/13/2021       |                    | 00119394        | Office Assistant III               | N            | SR08     | 03      | T                | 1.00 | A     |                 | \$ 33,120.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 1/13/2021       |                    | 00123850        | EM Reserve Corp Specialist         | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 1/13/2021       |                    | 00123851        | EM Reserve Corp Specialist         | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 7                  |                                   |                      |
| DEF118  | AD      | 1/13/2021       |                    | 00123852        | EM Reserve Corp Specialist         | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 24                 |                                   |                      |
| DEF118  | AD      | 1/13/2021       |                    | 00123853        | EM Reserve Corp Specialist         | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 1/13/2021       |                    | 00123854        | EM Reserve Corp Specialist         | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 13                 |                                   |                      |

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Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title                 | Exempt (Y/N) | SR Level | BU Code | Perm Temp. (P/T) | FTE  | MOF   | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|------------------|------|-------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| DEF118  | AD      | 1/30/2021       |                    | 00023509        | Office Assistant IV            | N            | SR10     | 03      | P                | 1.00 | A / N |                 | \$ 35,196.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 2/1/2021        |                    | 00120278        | Veterans Svcs Counselor III    | N            | SR20     | 13      | P                | 1.00 | A     |                 | \$ 55,200.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 2/24/2021       |                    | 00102871        | Cadre                          | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | Y                             | 2                  |                                   |                      |
| DEF116  | AB      | 3/1/2021        |                    | 00117983        | Program Specialist IV          | N            | SR22     | 13      | P                | 1.00 | P     |                 | \$ 55,200.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/16/2021       |                    | 00123870        | DEPA Office Assistant          | Y            | SRNA     | 03      | T                | 1.00 | A / N |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/16/2021       |                    | 00119325        | Accountant III                 | N            | SR20     | 13      | T                | 1.00 | A     |                 | \$ 54,748.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123871        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 7                  |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123872        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123873        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123874        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123875        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123876        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123878        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123879        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123880        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123881        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123882        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123883        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123884        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123885        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 3/18/2021       |                    | 00123877        | EM Reserve Corp Specialist     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 4/16/2021       |                    | 00122084        | Secretary III                  | N            | SR16     | 63      | T                | 1.00 | A     |                 | \$ 44,496.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 5/1/2021        |                    | 00120543        | Engineer IV                    | N            | SRNA     | 13      | T                | 1.00 | P     |                 | \$ 79,932.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 5/15/2021       |                    | 00111780        | Cadre                          | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,208.00            |                         | Y                             | 3                  |                                   |                      |
| DEF110  | AA      | 6/17/2021       |                    | 00005683        | General Laborer I              | N            | BC02     | 01      | P                | 1.00 | A / P |                 | \$ 44,292.00            |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 7/1/2021        |                    | 00123393        | LogSysSpclt-OptnsUt (COVID19)  | Y            | SRNA     | 13      | T                | 1.00 | T     |                 | \$ 67,200.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/1/2021        |                    | 00102874        | Cadre                          | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 40,800.00            |                         | Y                             | 12                 |                                   |                      |
| DEF114  | YC      | 7/23/2021       |                    | 00108100        | Mgmt Info Svcs Spclt           | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 38,004.00            |                         | Y                             | 5                  |                                   |                      |
| DEF114  | YC      | 7/28/2021       |                    | 00118866        | Administrative Asst (Case Mgr) | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,044.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/29/2021       |                    | 00120170        | Cadre - Kulani                 | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,820.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 7/31/2021       | 12/1/2022          | 00008643        | General Laborer I              | N            | BC02     | 01      | P                | 1.00 | A / N |                 | \$ 44,292.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 8/3/2021        |                    | 00015557        | Office Assistant III           | N            | SR08     | 03      | P                | 1.00 | A     |                 | \$ 33,120.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 8/13/2021       |                    | 00120172        | Cadre                          | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,044.00            |                         | Y                             | 5                  |                                   |                      |
| DEF118  | AD      | 8/25/2021       | 12/1/2022          | 00124064        | EMPG Information Technol Spclt | Y            | SRNA     | 13      | T                | 1.00 | N / T |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/1/2021        |                    | 00117810        | EOC Warning Officer            | Y            | SRNA     | 03      | T                | 1.00 | A / N |                 | \$ 46,248.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 9/16/2021       |                    | 00046289        | Engineer IV                    | N            | SR22     | 13      | P                | 1.00 | A     |                 | \$ 73,152.00            |                         | Y                             | 1                  |                                   |                      |
| DEF110  | AA      | 9/16/2021       |                    | 00121001        | Fiscal Offer I                 | N            | SR24     | 73      | P                | 1.00 | A     |                 | \$ 69,732.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 10/1/2021       |                    | 00123412        | Administrative Mgr (COVID19)   | Y            | SRNA     | 13      | T                | 1.00 | T     |                 | \$ 95,436.00            |                         | N                             |                    |                                   |                      |

Department of Defense  
Vacancy Report as of November 30, 2022

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title                               | Exempt (Y/N) | SR Level | BU Code | Perm Temp. (P/T) | FTE  | MOF   | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--|--------------|----------|---------|------------------|------|-------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| DEF118  | AD      | 10/1/2021       |                    | 00123390        | Log Mgmt Officer (COVID19)                   | Y            | SRNA     | 13      | T                | 1.00 | T     |                 | \$ 90,000.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 10/1/2021       |                    | 00117812        | DEPA Systems Engineer                        | Y            | SRNA     | 13      | T                | 1.00 | A / N |                 | \$ 72,684.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 10/1/2021       |                    | 00120163        | Cadre  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 36,096.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 10/1/2021       |                    | 00120167        | Cadre - Kulani                               | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,728.00            |                         | Y                             | 3                  |                                   |                      |
| DEF116  | AB      | 11/1/2021       |                    | 00124163        | Environmental Health Spclt IV                | N            | SR22     | 13      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 11/4/2021       |                    | 00124173        | Building Maintenance Worker I                | N            | BC09     | 01      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 11/4/2021       |                    | 00124174        | Building Maintenance Worker I                | N            | BC09     | 01      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 11/5/2021       |                    | 00050385        | Office Assistant IV                          | N            | SR10     | 03      | T                | 1.00 | N     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 11/16/2021      |                    | 00009543        | Building Maintenance Helper                  | N            | BC05     | 01      | P                | 1.00 | A     |                 | \$ 49,260.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 11/16/2021      |                    | 00118136        | General Laborer II                           | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 45,540.00            |                         | Y                             | 1                  |                                   |                      |
| DEF116  | AC      | 12/1/2021       |                    | 00030549        | Office Assistant IV                          | N            | SR10     | 03      | P                | 1.00 | A     |                 | \$ 46,272.00            |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 12/4/2021       |                    | 00117804        | EOC Warning Officer                          | Y            | SRNA     | 03      | T                | 1.00 | A / N |                 | \$ 45,564.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 12/11/2021      | PENDING            | 00122094        | General Laborer II                           | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 49,260.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/16/2021      |                    | 00123394        | Logistic System Specialist - Opts (COVID 19) | Y            | SRNA     | 13      | T                | 1.00 | T     |                 | \$ 33,600.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/24/2021      |                    | 00124151        | Communication Specialist                     | Y            | SRNA     | 13      | T                | 1.00 | T / N |                 | \$ 69,996.96            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 12/29/2021      |                    | 00007956        | Accountant III                               | N            | SR20     | 13      | P                | 1.00 | A     |                 | \$ 55,200.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 12/31/2021      |                    | 00117808        | EOC Warning Officer                          | Y            | SRNA     | 03      | T                | 1.00 | A / N |                 | \$ 46,248.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 12/31/2021      |                    | 00050383        | Veterans Svcs Counselor IV                   | N            | SR22     | 13      | P                | 1.00 | A     |                 | \$ 64,620.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 1/3/2022        |                    | 00120161        | Shift Leader                                 | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,820.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 1/15/2022       |                    | 00120166        | Cadre  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,044.00            |                         | Y                             | 3                  |                                   |                      |
| DEF118  | AD      | 1/20/2022       |                    | 00123038        | Human Resources Specialist IV                | N            | SR20     | 13      | T                | 1.00 | A     |                 | \$ 69,732.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 2/1/2022        |                    | 00101276        | Emergency Management Specialist IV           | N            | SR22     | 13      | P                | 1.00 | A / N |                 | \$ 75,588.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 2/4/2022        | 12/16/2022         | 00009545        | General Laborer III                          | N            | WS03     | 01      | P                | 1.00 | A     |                 | \$ 45,540.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 2/12/2022       |                    | 00117931        | ITAM Planner                                 | Y            | SRNA     | 13      | T                | 1.00 | P     |                 | \$ 67,200.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 2/12/2022       |                    | 00118137        | Veterans Svcs Counselor IV                   | N            | SR16     | 13      | P                | 1.00 | A     |                 | \$ 62,136.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 3/1/2022        |                    | 00102840        | Secretary YCA                                | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 42,348.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 3/16/2022       |                    | 00102880        | Mentor Coordinator YCA                       | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 48,000.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 3/25/2022       |                    | 00005897        | General Laborer II                           | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 45,540.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 4/1/2022        | 1/13/2023          | 00123420        | Disaster Recovery Specialist (COVID 19)      | Y            | SRNA     | 13      | T                | 1.00 | N     |                 | \$ 69,876.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 4/12/2022       |                    | 00006828        | Contract Assistant II                        | N            | SR15     | 03      | P                | 1.00 | A     |                 | \$ 42,792.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 4/18/2022       |                    | 00120523        | Repair & Maintenance Assistant               | N            | SR18     | 03      | P                | 1.00 | P     |                 | \$ 48,084.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 4/18/2022       |                    | 00120180        | Cadre  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,728.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 4/19/2022       |                    | 00120153        | Admissions Assistant                         | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,728.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 4/29/2022       |                    | 00116832        | CD Planner                                   | N            | SR24     | 13      | T                | 1.00 | N     |                 | \$ 75,588.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 5/1/2022        |                    | 00102867        | Cadre  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 39,288.00            |                         | Y                             | 3                  |                                   |                      |
| DEF118  | AD      | 5/2/2022        |                    | 00124273        | Emergency Management Specialist V (Planning) | N            | SR24     | 13      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 5/7/2022        |                    | 00120454        | Office Assistant III                         | N            | SR08     | 03      | T                | 1.00 | P     |                 | \$ 33,120.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 5/17/2022       | 12/1/2022          | 00124239        | Grants Specialist (EMGP)                     | Y            | SRNA     | 13      | T                | 1.00 | N / T |                 | \$ 67,200.00            |                         | N                             |                    |                                   |                      |

Department of Defense  
Vacancy Report as of November 30, 2022

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title                              | Exempt (Y/N) | SR Level | BU Code | Perm Temp. (P/T) | FTE  | MOF   | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|---|--------------|----------|---------|------------------|------|-------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| DEF110  | AA      | 6/1/2022        |                    | 00048748        | Account Clerk II                            | N            | SR08     | 03      | P                | 1.00 | A     |                 | \$ 33,120.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 6/2/2022        |                    | 00124300        | Capital Improvement Program Assistant       | N            | SR14     | 03      | T                | 1.00 | P     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF116  | AC      | 6/3/2022        |                    | 00028640        | Office Assistant IV                         | N            | SR10     | 03      | P                | 1.00 | A / N |                 | \$ 33,120.00            |                         | Y                             | 1                  |                                   |                      |
| DEF110  | AA      | 6/15/2022       |                    | 00036339        | General Laborer II                          | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 45,540.00            |                         | Y                             | 1                  |                                   |                      |
| DEF116  | AC      | 7/1/2022        |                    | 00035170        | General Laborer I                           | N            | BC02     | 01      | P                | 1.00 | A / P |                 | \$ 44,292.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AC      | 7/1/2022        | PENDING            | 00009544        | General Laborer I                           | N            | BC02     | 01      | P                | 1.00 | A / P |                 | \$ 44,292.00            |                         | Y                             | 1                  |                                   |                      |
| DEF114  | YC      | 7/12/2022       |                    | 00102865        | Cadre                                       | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 35,916.00            |                         | Y                             | 2                  |                                   |                      |
| DEF114  | YC      | 7/13/2022       |                    | 00120137        | Instructor                                  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 40,632.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/16/2022       |                    | 00120159        | Shift Leader                                | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 40,800.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 7/23/2022       |                    | 00121200        | DLP Technician                              | Y            | SRNA     | 03      | T                | 1.00 | P     |                 | \$ 46,044.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 7/23/2022       |                    | 00122418        | Veterans Services Counselor IV              | N            | SR18     | 13      | P                | 1.00 | A     |                 | \$ 47,196.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 7/26/2022       |                    | 00119506        | Construction Representative                 | Y            | SRNA     | 03      | T                | 1.00 | P     |                 | \$ 63,276.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 7/29/2022       |                    | 00120184        | Civil-Mil Pgm Dir Assistant                 | Y            | SRNA     | 00      | T                | 1.00 | A     |                 | \$ 41,664.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 8/1/2022        |                    | 00123395        | LogSysUnitLd - F&A (COVID19)                | Y            | SRNA     | 13      | T                | 1.00 | T     |                 | \$ 67,200.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 8/2/2022        |                    | 00122959        | DA Pgm Spclt - May18 Kilauea                | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ 62,136.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 8/6/2022        |                    | 00123862        | DEPA Office Assistant                       | Y            | SRNA     | 03      | T                | 0.00 | A / N |                 | \$ 38,796.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 8/13/2022       |                    | 00117982        | Natural Resources Management Specialist III | N            | SR18     | 13      | P                | 1.00 | P     |                 | \$ 51,024.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 8/13/2022       |                    | 00119368        | GIS Specialist (FMO)                        | Y            | SRNA     | 13      | T                | 1.00 | P     |                 | \$ 57,396.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 8/16/2022       | 1/3/2023           | 00122088        | Building Maintenance Worker I               | N            | BC09     | 01      | P                | 1.00 | A     |                 | \$ 63,876.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 8/16/2022       |                    | 00124415        | General Laborer II                          | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 8/16/2022       |                    | 00124416        | General Laborer II                          | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 8/17/2022       |                    | 00102868        | Assistant Shift Leader                      | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 40,380.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 9/1/2022        |                    | 00110149        | Criminal Intelligence Analyst               | Y            | SRNA     | 13      | T                | 1.00 | N     |                 | \$ 81,000.00            |                         | N                             |                    |                                   |                      |
| DEF116  | AB      | 9/1/2022        | 12/16/2022         | 00120499        | Real Property Technician                    | Y            | SRNA     | 03      | T                | 1.00 | P     |                 | \$ 46,212.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/1/2022        | 12/27/2022         | 00122924        | DA Program Specialist (Severe)              | Y            | SRNA     | 13      | T                | 0.00 | A     |                 | \$ 56,304.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 9/1/2022        | 12/1/2022          | 00101982        | Veterans Services Coordinator               | Y            | SRNA     | 13      | P                | 1.00 | A     |                 | \$ 68,400.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 9/2/2022        | PENDING            | 00120279        | Office Assistant III                        | N            | SR08     | 03      | P                | 1.00 | A     |                 | \$ 27,600.00            |                         | Y                             | 1                  |                                   |                      |
| DEF114  | YC      | 9/6/2022        |                    | 00120173        | Cadre - Hilo                                | Y            | SRNA     | 00      | T                | 0.50 | A / P |                 | \$ 16,800.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/10/2022       |                    | 00123861        | DEPA Pub Relation Specialist                | Y            | SRNA     | 00      | T                | 0.00 | A     |                 | \$ 56,304.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/13/2022       |                    | 00032919        | Radio Technician I                          | N            | SR19     | 03      | P                | 1.00 | A / N |                 | \$ 71,172.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 9/16/2022       |                    | 00011476        | Civil Defense Training Officer              | N            | SR24     | 13      | P                | 1.00 | A     |                 | \$ 65,916.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 9/22/2022       |                    | 00124460        | General Laborer II                          | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ -                    |                         | Y                             | 1                  |                                   |                      |
| DEF118  | AD      | 9/28/2022       |                    | 00122925        | Emergency Management Specialist (RES)       | Y            | SRNA     | 13      | T                | 0.00 | A     |                 | \$ 62,040.00            |                         | N                             |                    |                                   |                      |
| DEF112  | VA      | 10/29/2022      |                    | 00046088        | Cemetery Operations Assistant               | N            | SR18     | 03      | P                | 1.00 | A     |                 | \$ 56,124.00            |                         | Y                             | 1                  |                                   |                      |
| DEF110  | AA      | 10/18/2022      |                    | 00124502        | Human Resources Specialist IV               | Y            | SR22     | 73      | T                | 1.00 | A     |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 11/1/2022       |                    | 00021740        | General Laborer I                           | N            | BC02     | 01      | P                | 1.00 | A     |                 | \$ 45,936.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 11/1/2022       |                    | 00122093        | General Laborer II (Burial Team)            | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 51,096.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 11/1/2022       |                    | 00120144        | Admission Outreach                          | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,044.00            |                         | N                             |                    |                                   |                      |

Department of Defense  
 Vacancy Report as of November 30, 2022

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title   | Exempt (Y/N) | SR Level | BU Code | Perm Temp. (P/T) | FTE  | MOF   | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--|--------------|----------|---------|------------------|------|-------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| DEF110  | AA      | 11/1/2022       |                    | 00044478        | General Laborer III  | N            | WS03     | 01      | P                | 1.00 | A     |                 | \$ 50,556.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 11/1/2022       | 12/1/2022          | 00123419        | Operations Specialist (fka Disaster Recovery Specialist (COVID19)) | Y            | SRNA     | 13      | T                | 1.00 | P     |                 | \$ 67,320.00            |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 11/1/2022       |                    | 00118135        | General Laborer II   | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 47,232.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 11/5/2022       |                    | 00122927        | DA Program Specialist - Severe                                     | Y            | SRNA     | 13      | T                | 1.00 | A     |                 | \$ 55,200.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 11/7/2022       | 12/1/2022          | 00124516        | Grants Specialist (EMPG)   | Y            | SRNA     | 13      | T                | 1.00 | N / T |                 | \$ -                    |                         | N                             |                    |                                   |                      |
| DEF110  | AA      | 11/16/2022      |                    | 00122091        | General Laborer II (Burial Team)                                   | N            | BC03     | 01      | P                | 1.00 | A     |                 | \$ 51,096.00            |                         | N                             |                    |                                   |                      |
| DEF118  | AD      | 11/16/2022      |                    | 00124093        | Grants Account Clerk   | Y            | SRNA     | 03      | T                | 1.00 | T     |                 | \$ 53,976.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 11/16/2022      | 12/5/2022          | 00120132        | Secretary  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 34,380.00            |                         | N                             |                    |                                   |                      |
| DEF114  | YC      | 11/19/2022      |                    | 00102856        | Outreach & Admin Specialist  | Y            | SRNA     | 00      | T                | 1.00 | A / P |                 | \$ 38,160.00            |                         | N                             |                    |                                   |                      |

Department of Defense

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u>                             | <u>Position Number</u> | <u>Position Title</u>             | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|--|------------------------|-----------------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| DEF 118        | AD             | 3/17/2020               | August 2018<br>Hurricane Lane<br>(FEMA 4395-DR-HI) | 00123274               | DA Pgm Specialist Lead<br>(Lane)  | Y                   | SRNA            | 03             | T          | A          | 100.00     |                      | Y                   | N                                    |
| DEF 118        | AD             | 3/17/2020               | August 2018<br>Hurricane Lane<br>(FEMA 4395-DR-HI) | 00123275               | DA Acct<br>(Hurricane Lane)       | Y                   | SRNA            | 13             | T          | A          | 100.00     |                      | N                   | N                                    |
| DEF 118        | AD             | 3/17/2020               | August 2018<br>Hurricane Lane<br>(FEMA 4395-DR-HI) | 00123276               | DA Pgm Spec<br>(Lane)             | Y                   | SRNA            | 13             | T          | A          | 100.00     |                      | Y                   | N                                    |
| DEF 118        | AD             | 3/17/2020               | August 2018<br>Hurricane Lane<br>(FEMA 4395-DR-HI) | 00123277               | DA Office Assistant<br>(Lane)     | Y                   | SRNA            | 13             | T          | A          | 100.00     |                      | Y                   | N                                    |
| DEF 118        | AD             | 3/17/2020               | August 2018<br>Hurricane Lane<br>(FEMA 4395-DR-HI) | 00123278               | DA Mitigation Planner<br>(Lane)   | Y                   | SRNA            | 13             | T          | A          | 100.00     |                      | Y                   | N                                    |
| DEF 118        | AD             | 8/18/2020               | COVID-19 (FEMA 4510-DR)                            | 00123390               | Log Mgmt Officer<br>(COVID19)     | Y                   | SRNA            | 13             | T          | T          | 100.00     |                      | N                   | N                                    |
| DEF 118        | AD             | 8/18/2020               | COVID-19 (FEMA 4510-DR)                            | 00123391               | LogSysSpecpl-PlanUnit<br>COVID19  | Y                   | SRNA            | 13             | T          | T          | 100.00     |                      | Y                   | N                                    |
| DEF 118        | AD             | 8/18/2020               | COVID-19 (FEMA 4510-DR)                            | 00123392               | LogSysUnitLead-Opera<br>(COVID19) | Y                   | SRNA            | 13             | T          | T          | 100.00     |                      | N                   | N                                    |
| DEF 118        | AD             | 8/18/2020               | COVID-19 (FEMA 4510-DR)                            | 00123393               | LogSysSpclt-OptnsUt<br>(COVID19)  | Y                   | SRNA            | 13             | T          | T          | 100.00     |                      | N                   | N                                    |
| DEF 118        | AD             | 8/18/2020               | COVID-19 (FEMA 4510-DR)                            | 00123394               | LogSysSpclt-OptnsU<br>(COVID19)   | Y                   | SRNA            | 01             | T          | T          | 100.00     |                      | Y                   | N                                    |

Department of Defense  
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Table 12

|         |    |           |                         |          |                                |   |      |    |   |   |        |   |   |
|---------|----|-----------|-------------------------|----------|--------------------------------|---|------|----|---|---|--------|---|---|
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123395 | LogSysUnitLd - F&A (COVID19)   | Y | SRNA | 03 | T | T | 100.00 | N | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123396 | LogSysSpclt-F&A (COVID19)      | Y | SRNA | 13 | T | T | 100.00 | N | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123397 | Distribution Worker (COVID19)  | Y | SRNA | 13 | T | T | 100.00 | N | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123398 | Distri Office Assist (COVID19) | Y | SRNA | 13 | T | T | 100.00 | N | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123402 | LogSysSpecialist-IT (COVID-19) | Y | SRNA | 03 | T | T | 100.00 | N | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123409 | DAPrgmSpecialist-Lead COVID19  | Y | SRNA | 13 | T | T | 100.00 | Y | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123410 | DA Pgm Specialist (COVID19)    | Y | SRNA | 13 | T | T | 100.00 | Y | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123411 | DA Office Assistant (COVID19)  | Y | SRNA | 13 | T | T | 100.00 | Y | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123412 | Administrative Mgr (COVID19)   | Y | SRNA | 13 | T | N | 100.00 | N | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123413 | Accountant (COVID19)           | Y | SRNA | 13 | T | N | 100.00 | Y | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123414 | Grants Manager (COVID19)       | Y | SRNA | 13 | T | N | 100.00 | Y | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123415 | Purchasing Mgr (COVID-19)      | Y | SRNA | 13 | T | N | 100.00 | Y | N |
| DEF 118 | AD | 8/18/2020 | COVID-19 (FEMA 4510-DR) | 00123416 | Pandemic Planner (COVID19)     | Y | SRNA | 13 | T | N | 100.00 | Y | N |



Department of Defense

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

|         |    |            |  |          |                                |   |      |    |   |   |        |            |   |   |
|---------|----|------------|--|----------|--------------------------------|---|------|----|---|---|--------|------------|---|---|
| DEF 118 | AD | 8/18/2020  | COVID-19 (FEMA 4510-DR)                                  | 00123417 | Logistics Planner (COVID19)    | Y | SRNA | 13 | T | N | 100.00 | Y          | N |   |
| DEF 118 | AD | 8/18/2020  | COVID-19 (FEMA 4510-DR)                                  | 00123419 | Disaster Recovery Specialist   | Y | SRNA | 13 | T | N | 100.00 | Y          | N |   |
| DEF 118 | AD | 8/18/2020  | COVID-19 (FEMA 4510-DR)                                  | 00123420 | Disaster Recovery Specialist   | Y | SRNA | 13 | T | N | 100.00 | Y          | N |   |
| DEF 118 | AD | 8/18/2020  | COVID-19 (FEMA 4510-DR)                                  | 00123514 | DA IT Specialist (COVID19)     | Y | SRNA | 03 | T | N | 100.00 | Y          | N |   |
| DEF110  | AA | 12/15/2020 | Targeted Violence and Terrorism Prevention Grant Program | 00123545 | Threat Assessment Team Planner | Y | SRNA | 03 | T | N | 100.00 | N          | N |   |
| DEF 118 | AD | 2/17/2021  | Disaster Emergency Preparedness Act (DEPA)               | 00123861 | DEPA Pub Relation Specialist   | Y | SRNA | 13 | T | A | 100.00 | Y          | N |   |
| DEF 118 | AD | 2/17/2021  | Disaster Emergency Preparedness Act (DEPA)               | 00123862 | DEPA Office Assistant          | Y | SRNA | 13 | T | A | 100.00 | N          | N |   |
| DEF 118 | AD | 2/17/2021  | Disaster Emergency Preparedness Act (DEPA)               | 00123870 | DEPA Office Assistant          | Y | SRNA | 13 | T | A | 100.00 | N          | N |   |
| DEF 118 | AD | 1/13/2021  | Act 88, SLH 2021   | 00123850 | EM Reserve Corp Specialist     | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 1/13/2021  | Act 88, SLH 2021   | 00123851 | EM Reserve Corp Specialist     | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 1/13/2021  | Act 88, SLH 2021   | 00123852 | EM Reserve Corp Specialist     | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 1/13/2021  | Act 88, SLH 2021   | 00123853 | EM Reserve Corp Specialist     | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 1/13/2021  | Act 88, SLH 2021   | 00123854 | EM Reserve Corp Specialist     | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 1/13/2021  | Act 88, SLH 2021   | 00123855 | EM Reserve Corp Specialist     | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |

Department of Defense

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

|         |    |           |                  |          |                               |   |      |    |   |   |        |            |   |   |
|---------|----|-----------|------------------|----------|-------------------------------|---|------|----|---|---|--------|------------|---|---|
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123871 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123872 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123873 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123874 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123875 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | Y | Y |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123876 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123877 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123878 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123879 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123880 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123881 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123882 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123883 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123884 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |
| DEF 118 | AD | 3/18/2021 | Act 88, SLH 2021 | 00123885 | EM Reserve<br>Corp Specialist | Y | SRNA | 13 | T | A | 100.00 | \$25.00/hr | N | N |

Department of Defense  
Overtime Expenditure Summary

Table 13

| Prog ID      | Sub-Org | Program Title                                   | MOF | FY22 (actual) |           |          | FY23 (estimated)                    |           |          | FY24 (budgeted) |           |          |
|--------------|---------|---|-----|---------------|-----------|----------|-------------------------------------|-----------|----------|-----------------|-----------|----------|
|              |         |   |     | Base Salary   | Overtime  | Overtime | Base Salary                         | Overtime  | Overtime | Base Salary     | Overtime  | Overtime |
|              |         |   |     | \$\$\$\$      | \$\$\$\$  | Percent  | \$\$\$\$                            | \$\$\$\$  | Percent  | \$\$\$\$        | \$\$\$\$  | Percent  |
| DEF110       | AA      | AMELIORATION/MDF                                | A   | \$ 6,172,262  | \$ 65,577 | 1.1%     | \$ 6,172,262                        | \$ 65,000 | 1.1%     | \$ 6,172,262    | \$ 65,000 | 1.1%     |
| DEF110       | AA/AB   | EMPG/HMLND SEC. GRANT/EMPG COVD SUPP            | N   | \$ 615,230    |           |          | \$ 615,230                          |           |          | \$ 615,230      |           |          |
| DEF110       | AA/AB/A | ARMY/AIR/HIEMA/OHS                              | P   | \$ 735,473    |           |          | \$ 735,473                          |           |          | \$ 735,473      |           |          |
| DEF110       |         | ARPA CSFRF S-22-531                             | V   | \$ 15,788     | \$ 20,373 | 129.0%   | <i>ARPA Discontinued</i>            |           |          |                 |           |          |
| DEF112       |         | SVCS VETS/VA LONG-TERM CARE HOMES               | A   | \$ 1,193,620  | \$ 1,666  | 0.1%     | \$ 1,193,620                        | \$ 1,666  | 0.1%     | \$ 1,193,620    | \$ 1,666  | 0.1%     |
| DEF112       |         | VA-LONG TERM CARE FACILITY, OAHU                | C   |               |           |          |                                     |           |          |                 |           |          |
| DEF114       |         | HING YOUTH CHALLENGE ACADEMY                    | A   | \$ 664,886    | \$ 237    | 0.0%     | \$ 664,886                          | \$ 237    | 0.0%     | \$ 664,886      | \$ 237    | 0.0%     |
| DEF114       |         | HING YOUTH CHALLENGE ACADEMY                    | P   | \$ 2,000,136  | \$ 711    | 0.0%     | \$ 2,000,136                        | \$ 711    | 0.0%     | \$ 2,000,136    | \$ 711    | 0.0%     |
| Not Assigned |         | COVID19 S-20-524 / S-20-527                     | P   |               | \$ 39,132 |          | <i>COVID 524 / 527 Discontinued</i> |           |          |                 |           |          |
| Not Assigned |         | DISASTER TRUST T-21-908                         | T   | \$ 559,580    | \$ 1,708  | 0.3%     | \$ 559,580                          | \$ 1,708  | 0.3%     | \$ 559,580      | \$ 1,708  | 0.3%     |
| DEF116       | AB/AC   | HAWAII ARMY AND AIR NATIONAL GUARD              | A   | \$ 762,901    | \$ 429    | 0.1%     | \$ 762,901                          | \$ 429    | 0.1%     | \$ 762,901      | \$ 429    | 0.1%     |
| DEF116       | AB/AC   | HAWAII ARMY AND AIR NATIONAL GUARD              | P   | \$ 5,227,002  | \$ 8,536  | 0.2%     | \$ 5,227,002                        | \$ 8,536  | 0.2%     | \$ 5,227,002    | \$ 8,536  | 0.2%     |
| DEF118       | AD      | HAWAII EMERGENCY MANAGEMENT AGENCY              | A   | \$ 2,194,620  | \$ 31,261 | 1.4%     | \$ 2,194,620                        | \$ 31,261 | 1.4%     | \$ 2,194,620    | \$ 31,261 | 1.4%     |
| DEF118       | AD      | HAWAII EMERGENCY MANAGEMENT AGENCY              | N   | \$ 952,940    | \$ 40,959 | 4.3%     | \$ 952,940                          | \$ 40,959 | 4.3%     | \$ 952,940      | \$ 40,959 | 4.3%     |
| DEF118       | AD      | INDIVIDUAL STATE EARTHQUAKE ASSISTANCE          | P   |               |           |          |                                     |           |          |                 |           |          |
| Not Assigned |         | COVID-19 PERSONAL PROTECTIVE EQUIPMENT S-21-350 | B   |               |           |          | <i>COVID 350 Discontinued</i>       |           |          |                 |           |          |

Department of Defense  
Active Contracts as of December 1, 2022

Table 14

| Prog ID | MOF | Amount        | Frequency<br>(M/A/O) | Max Value       | Outstanding<br>Balance | Term of Contract |            |                   | Entity                           | Contract Description  | Explanation of How Contract is<br>Monitored              | POS<br>Y/N | Category<br>E/L/P/C/G/S/* |
|---------|-----|---------------|----------------------|-----------------|------------------------|------------------|------------|-------------------|----------------------------------|---|--|------------|---------------------------|
|         |     |               |                      |                 |                        | Date<br>Executed | From       | To                |                                  |   |  |            |                           |
| DEF110  | C/P | \$ 836,956.00 | O-As<br>Invoiced     | \$ 1,953,762.00 | \$666,47.10            | 5/1/2012         | 8/6/2012   | Until<br>Complete | Architects Hawaii, Ltd.          | Design & CM Svcs at KMR for Renovations at Bldg 621, Construction of Four Additional Billeting Structures with Parking, Hilo, Contract # 61060, Job # CA-1212-D | Contract is monitored by the Division's Project Manager. | Y          | S                         |
| DEF110  | C/P | \$ 3,934,000  | O-As<br>Invoiced     | \$ 4,266,246.00 | \$ 1,327,772.28        | 2/28/2020        | 3/29/2021  | 3/8/2023          | Site Engineering, Inc.           | B621 Renovation KMR, Phase 2, YCA (Hilo) HIARNG, Contract # 68576, Job # CA-1212-C3   | Contract is monitored by the Division's Project Manager. | Y          | G                         |
| DEF110  | C/P | \$ 1,194,346  | O-As<br>Invoiced     | \$ 2,052,132.57 | \$ 259,755.15          | 10/15/2012       | 11/16/2012 | Until<br>Complete | HDR Engineering, Inc.            | Design Utility Infrastructure Repair/Replacement and CM Svcs for Kalaeloa HIARNG Properties, Contract # 61533, Job # CA-1220-D                                  | Contract is monitored by the Division's Project Manager. | Y          | S                         |
| DEF110  | C/P | \$ 4,338,000  | O-As<br>Invoiced     | \$ 7,075,442.07 | \$ 1,338,964.51        | 8/15/2014        | 1/5/2015   | 3/23/2023         | Henry's Equipment Rental & Sales | Repair/Replacement of Site Utilities, Kalaeloa, Contract # 63237, Job # CA-1220-C   | Contract is monitored by the Division's Project Manager. | Y          | G                         |
| DEF110  | C/P | \$ 95,947.00  | O-As<br>Invoiced     | \$ 252,150.00   | \$ 54,973.00           | 1/2/2015         | 4/6/2015   | Until<br>Complete | Okahara & Associates             | Design & CM Svcs for HVAC Replacement for Tunnel 407, Diamond Head Crater, Contract # 63569, Job # CA-1420-D  | Contract is monitored by the Division's Project Manager. | Y          | S                         |
| DEF110  | C/P | \$ 1,247,768  | O-As<br>Invoiced     | \$ 1,297,768.00 | \$ 1,297,768.00        | 9/1/2022         | Pending    | 365 days          | Island Wide A/C Svc, LLC         | HVAC replacement, Tunnel 407, Contract # 70545, Job # CA-1420-C   | Contract is monitored by the Division's Project Manager. | Y          | G                         |
| DEF110  | C/P | \$ 99,928.30  | O-As<br>Invoiced     | \$142,564.28    | \$11,137.76            | 8/4/2015         | 8/4/2015   | Until<br>Complete | ARBOR GLOBAL LLC                 | TREE HAZARD ASSESSMENT STATEWIDE (OAHU & BIG ISLAND), CONTRACT NO.64060, CA-1510-D  | Contract is monitored by the Division's Project Manager. | Y          | S                         |
| DEF110  | C/P | \$ 120,780.00 | O-As<br>Invoiced     | \$196,350.00    | \$5,044.00             | 10/1/2015        | 12/16/2015 | Until<br>Complete | INFORM DESIGN                    | DESIGN & CM SERVICES FOR BUILDING 19 IMPROVEMENTS, KALAELOA, CONTRACT NO 64223, CA-1514-D   | Contract is monitored by the Division's Project Manager. | Y          | S                         |
| DEF116  | C/P | \$ 2,597,048  | O-As<br>Invoiced     | \$ 2,597,048    | \$ 2,597,048           | 11/25/2022       | Pending    | 200 days          | TOMCO Corp                       | Phase 2-Construction For BLDG 19 Improvement Kalaeloa, Contract # 70731 , Job # CA-1514-C   | Contract is monitored by the Division's Project Manager. | Y          | G                         |
| DEF110  | C   | 126,616.00    | O-As<br>Invoiced     | 139,846.00      | 13,230.00              | 8/30/2018        | 8/28/2018  | Until<br>Complete | BOWERS + KUBOTA CONSULTING INC   | DESIGN & CONSTRUCTION MGMT SVCS FOR POHAKULOA TRNG AREA (PTA) HAWAII, CONTRACT NO. 67155, CA-1807-D   | Contract is monitored by the Division's Project Manager. | Y          | S                         |
| DEF110  | C   | 633,600.00    | O-As<br>Invoiced     | 633,600.00      | 613,526.00             | 7/30/2018        | 4/1/2019   | 4/1/2022          | ISEMOTO CONTRACTING CO., LTD.    | CONSTRUCTION OF WAREHOUSE BLDG AT POHAKULOA TRAINING AREA(PTA)ON HAWAII ISLAND, CONTRACT NO. 67281, CA-1807-C   | Contract is monitored by the Division's Project Manager. | Y          | G                         |
| DEF110  | P   | 274,093.00    | O-As<br>Invoiced     | 963,640.48      | 609,145.03             | 11/5/2018        | 3/14/2019  | 3/13/2022         | JB CONSTRUCTION LLC              | HIGH EXPANSION FOAM SYSTEM SVCS AT JOINT BASE PEARL HARBOR/HICKAM HAWAII, CONTRACT NO. 67315, CA-1812   | Contract is monitored by the Division's Project Manager. | Y          | G                         |

Department of Defense  
Active Contracts as of December 1, 2022

Table 14

| Prog ID | MOF | Amount          | Frequency (M/A/O) | Max Value       | Outstanding Balance | Date Executed | From       | To             | Entity                                     | Contract Description  | Explanation of How Contract is Monitored                 | POS Y/N | Category E/L/P/C/G/S/* |
|---------|-----|-----------------|-------------------|-----------------|---------------------|---------------|------------|----------------|--|---|--|---------|------------------------|
| DEF110  | N   | 166,892.00      | O-As Invoiced     | 846,312.00      | 92,000.00           | 4/24/2019     | 12/18/2018 | 2/17/2022      | TAMARACK MANAGEMENT LLC                    | EMERGENCY RESPONSE PLANNING SYNC MATRIX, SOH,DOD, CONTRACT NO. 67378, CA-1818   | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | P   | 56,200.00       | O-As Invoiced     | \$155,785.59    | \$13,311.99         | 8/31/2018     | 10/1/2018  | 12/31/2022     | EA ENGINEERING, SCIENCE & TECHNOLOGY, INC. | STORM WATER MANAGEMENT & SAMPLING SERVICES, CONTRACT NO 67185, CA-1820  | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | P/T | 2,681,043.72    | O-As Invoiced     | 13,996,830.13   | 2,409,368.20        | 10/12/2018    | 10/1/2018  | 9/30/2023      | ALII SECURITY SYSTEMS, INC.                | SECURITY GUARD SVCS FOR DESIGNATED FACILITIES & PROPERTIES OF THE HIANG ON OAHU,& HAWAII, CONTRACT NO. 67275, CA-1823                   | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | P   | 352,000.00      | O-As Invoiced     | 352,000.00      | 37,354.00           | 4/24/2019     | 12/5/2018  | Until Complete | BURNS & MCDONNELL ENGINEERING              | DESIGN RENOVATIONS FOR HAWAII STATE FUSION CENTER,#B306A,SOH,DOD,HIANG, CONTRACT NO. 67699, CA-1824-D (DAGS 22-14-7658)                 | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | C/P | \$ 1,280,000    | O-As Invoiced     | \$ 1,280,000    | \$ 1,245,043.00     | 10/26/2021    | 10/26/2021 | Until Complete | Summit Construction, Inc.                  | Building 306A Alterations - Contract #69840, Job # CA-1824-C (DAGS # 22-14-7658)  | Managed by DAGS  | Y       | G                      |
| DEF110  | C   | \$ 2,378,588.45 | O-As Invoiced     | \$ 3,920,773.50 | \$ 247,319.48       | 8/1/2020      | 12/21/2020 | 6/14/2023      | APB CONSTRUCTION CORP.                     | ARMY AVIATION SUPPORT FACILITY(AASF)IMPROVEMENTS,KALA ELOA,SOH,DOD,HIARNG, CONTRACT NO. 69241, CA-1825-C                                | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF110  | P   | \$ 442,400.00   | O-As Invoiced     | \$1,417,000.00  | \$323,161.00        | 7/1/2019      | 7/1/2019   | 6/30/2023      | DONGYUAN FOOD SERVICE, LLC                 | FURNISH PREPARED MEALS FOR HYCA, HILO, CONTRACT NO 68034, CA-1902   | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | P   | 50,000.00       | O-As Invoiced     | 275,029.55      | 80,331.39           | 10/15/2019    | 11/25/2019 | 6/14/2023      | ENVIROSERVICES & TRAINING                  | WATER QUALITY SVCS - STATEWIDE - SOH - DOD - HAWAII ARMY NATIONAL GUARD, CONTRACT NO. 68137, CA-1904                                    | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | C/P | 285,930.00      | O-As Invoiced     | 301,114.00      | 34,943.20           | 9/15/2019     | 10/9/2019  | Until Complete | BOWERS + KUBOTA CONSULTING INC             | INVESTIGATE,DESIGN&CONSTRUCTION MGMT SVCS FOR FENCE REPAIR/REPLACEMENT FOR B282, B1898 & B1874, KALAELOA, CONTRACT NO. 68106, CA-1905-D | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116  | C/P | \$ 2,047,115    | O-As Invoiced     | \$ 2,047,115    | \$ 2,011,379.54     | 9/15/2022     | 11/30/2022 | 11/29/2023     | Allied Electric Limited Liability Company  | Security Fence Line & Lighting Repairs/Replacement for Multiple Locations at Kalaeloa, CONTRACT NO. 70596. CA-1905-C                    | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF 110 | A   | \$ 200,000      | O-As Invoiced     | \$ 200,000      | \$ 112,194.53       | 10/21/2019    | 2/3/2020   | 6/30/2024      | AECOM Technical Services, Inc.             | A&E Services Statewide #2 - Remodeling, Upgrades & Improvements, CONTRACT NO. 68214, CA-1906-D  | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF118  | A   | \$ 2,170,000    | O-As Invoiced     | \$ 2,170,000    | \$ 1,294,434.00     | 7/9/2020      | 7/1/2020   | 6/30/2023      | Tidal Basin Government Consulting, LLC     | Disaster Staffing , CONTRACT NO. 68909, CA-202001   | Contract is monitored by the Division's Project Manager. | Y       | S                      |

Department of Defense  
Active Contracts as of December 1, 2022

Table 14

| Prog ID           | MOF | Amount        | Frequency (M/A/O) | Max Value        | Outstanding Balance | Date Executed | From       | To             | Entity                                     | Contract Description   | Explanation of How Contract is Monitored                 | POS Y/N | Category E/L/P/C/G/S/* |
|-------------------|-----|---------------|-------------------|------------------|---------------------|---------------|------------|----------------|--|--|--|---------|------------------------|
| DEF116            | C/P | \$ 680,207    | O-As Invoiced     | \$ 680,207       | \$ 357,396.58       | 10/28/2020    | 10/28/2020 | Until Complete | Bowers + Kubota Consulting, Inc.           | Design & CM Svcs of Stand-by Emergency Generators, Statewide, CONTRACT NO. 69067, CA-202004-D                  | Contract is monitored by the Division's Project Manager. | Y       | P                      |
| DEF116            | C/P | \$ 208,564    | O-As Invoiced     | \$ 256,861.00    | \$ 190,396.00       | 9/30/2020     | 10/7/2020  | Until Complete | Coffman Engineers                          | ID&CM Svcs for Fire Sprinkler System Repair/Replace, RTI, Bellows, CONTRACT NO. 69098, CA-202006-D             | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116            | C/P | \$ 775,431    | O-As Invoiced     | \$ 775,430.86    | \$ 775,430.86       | 8/1/2020      | 11/18/2022 | 2/2/2023       | Close Construction                         | KMR Demolition B509 & B522 and Removal and Disposal of Hazardous Material, Hilo, CONTRACT NO. 69246, CA-202007 | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF114            | P   | \$ 1,565,224  | O-As Invoiced     | \$ 1,565,224.00  | \$ 410,384.89       | 8/18/2020     | 7/10/2020  | 6/30/2023      | Nippon Food Takeout & Catering, Inc.       | Prepared Vended Meals for Youth Challenge Academy, Kalaeloa, Oahu, CONTRACT NO. 68990, CA-202008               | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF112            | P   | \$ 41,351,774 | O-As Invoiced     | \$ 41,351,774.00 | \$ 7,072,572.00     | 11/2/2020     | 11/2/2020  | Until Complete | Nan, Inc.                                  | Hawaii State Veterans Home, Oahu - DAGS #22-14-7679 (Tri-party), CONTACT NO. 69306, CA-202102                  | Managed by DAGS  | Y       | G                      |
| DEF110            | C   | \$ 43,809.00  | O-As Invoiced     | \$ 43,809.00     | \$ 3,920.00         | 4/19/2021     | 4/26/2021  | Until Complete | Bowers+Kubota Consulting, Inc.             | Design Svcs for PSB Fencing & Stairway to Birkhimer EOC, PO 21415001 AND 21416001, CA-202107-D                 | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF118            | C   | \$ 366,191.00 | O-As Invoiced     | \$ 366,191.00    | \$ 366,191.00       | 8/18/2022     | TBD        | TBD            | Kaikor Construction Group, Inc.            | PSB Fencing & Stairway to Birkhimer EOC, CONTACT NO. 70557, CA-202107  | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF116            | P   | \$ 999,992.42 | O-As Invoiced     | \$ 999,992.42    | \$ 79,993.94        | 7/8/2021      | 7/22/2021  | Until Complete | Element Environmental, LLC                 | HIARNG Integrated Solid Waste Mgmt Plan, Revision, CONTRACT NO. 69617, CA-202109                               | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116            | P   | \$ 528,000.00 | O-As Invoiced     | \$ 528,000.00    | \$ 264,000.00       | 10/15/2021    | 10/15/2021 | Until Complete | Island Wide A/C Svc, LLC                   | HVAC Equipment Preventive Maintenance Service for Various Bldgs and Facilities, CONTRACT NO. 69815, CA-202110  | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116/<br>DEF114 | P   | \$ 323,800.15 | O-As Invoiced     | \$ 323,800.15    | \$ 161,843.94       | 10/1/2021     | 10/1/2021  | 9/30/2023      | Honolulu Disposal Service, Inc.            | Refuse Collection & Disposal on Oahu, HIARNG, HYCA, JOC, CONTRACT NO. 69742, CA-202112                         | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116            | P   | \$ 127,625.08 | O-As Invoiced     | \$ 127,625.08    | \$ 63,337.37        | 10/1/2021     | 10/1/2021  | 9/30/2023      | Honolulu Disposal Service, Inc.            | Refuse Collection and Disposal Services at JPHH & Kalaeloa, CONTRACT NO. 69743, CA-202114                      | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116            | P   | \$ 94,556.43  | O-As Invoiced     | \$ 94,556.43     | \$ 49,997.44        | 11/10/2021    | 11/10/2021 | Until Complete | EA Engineering, Science & Technology, Inc. | UIC Monitoring, Permit Assessment and Reporting for HIARNG Facilities, CONTRACT NO. 69860, CA-202201           | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF118            | T/N | \$ 299,601.50 | O-As Invoiced     | \$ 299,601.50    | \$ 257,373.04       | 6/7/2022      | 7/7/2022   | 8/3/2023       | Tetra Tech, Inc                            | 2023 State Hazard Mitigation Plan Update, CONTRACT NO. 70225, CA-RFP-202202                                    | Contract is monitored by the Division's Project Manager. | Y       | S                      |

Department of Defense  
Active Contracts as of December 1, 2022

Table 14

| Prog ID | MOF | Amount          | Frequency (M/A/O) | Max Value       | Outstanding Balance | Date Executed | From       | To             | Entity                                 | Contract Description   | Explanation of How Contract is Monitored                 | POS Y/N | Category E/L/P/C/G/S/* |
|---------|-----|-----------------|-------------------|-----------------|---------------------|---------------|------------|----------------|--|--|--|---------|------------------------|
| DEF118  | C   | \$ 56,280.00    | O-As Invoiced     | \$ 56,280.00    | \$ 56,280.00        | 4/11/2022     | 12/27/2022 | 2/14/2023      | Unitek Insulation, LLC                 | PHASE 1, Lead & Asbestos Remediation & Floor Replacements, Birkhimer EOC, CONTRACT NO. 70079, CA-202203-C                    | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF118  | C   | \$ 191,220.00   | O-As Invoiced     | \$ 191,220.00   | \$ 191,220.00       | 8/1/2022      | 12/5/2022  | 3/4/2023       | Society Construction, LLC              | PHASE 2, Lead & Asbestos Remediation & Floor Replacements, Birkhimer EOC, CONTRACT NO. 70572, CA-202203-C                    | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF112  | P   | \$ 5,291,475.00 | O-As Invoiced     | \$ 5,291,475.00 | \$ 3,055,258.00     | 3/11/2022     | 3/11/2022  | Until Complete | T. Iida Contracting, Ltd.              | Hawaii State Veterans Cemetery, Expansion & Impvts. DAGS #12-14-7628 (Tri-party), CONTRACT NO. 70013, CA-202204              | Managed by DAGS  | Y       | G                      |
| DEF116  | A/P | \$ 375,666.03   | O-As Invoiced     | \$ 375,666.03   | \$ 375,666.03       | 6/30/2022     | 10/1/2022  | 9/30/2023      | Island Wide A/C Svc, LLC (Act 17 & 68) | Supply and Installation of New HVAC Equipment for Building 282, CONTRACT NO. 70478, CA-202205                                | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116  | P   | \$ 851,595.00   | O-As Invoiced     | \$ 851,595.00   | \$ 851,595.00       | 8/22/2022     | 9/26/2022  | Until Complete | Island Wide A/C Svc, LLC               | Repair/Replace ACCUs and Air Handlers for 298th RTI MFTB, CONTRACT NO. 70544, CA-202207                                      | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116  | C   | \$ 399,035.91   | O-As Invoiced     | \$ 399,035.91   | \$ 399,035.91       | 10/1/2022     | 12/1/2022  | Until Complete | Fung Associates, Inc.                  | Design & Construction Management Svs, Gull Wing Removal for Readiness Center B282, Kalaeloa, CONTRACT NO. 70637, CA-202208-D | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116  | C/P | \$ 216,708.48   | O-As Invoiced     | \$ 216,708.48   | \$ 216,708.48       | 11/21/2022    | 11/21/2022 | Until Complete | AECOM Technical Services, Inc.         | Update Builders SMS, CONTRACT NO. 70700, CA-202211   | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF116  | C/P | \$ 222,750.00   | O-As Invoiced     | \$ 222,750.00   | \$ 192,382.10       | 10/1/2022     | 12/1/2022  | Until Complete | Mason Architects, Inc                  | Design & Construction Management Services, Conversion & Restoration of B90T, Kalaeloa, CONTRACT NO. 70634, CA-202209-D       | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | C/P | \$ 3,383,193.00 | O-As Invoiced     | \$ 3,383,193.00 | \$ 12,473.71        | 11/1/2017     | 6/11/2018  | Until Complete | StarCom Builders                       | Physical Security & Energy Improvements, Ft. Ruger, CONTRACT NO. 66144, CA-1328-C4   | Contract is monitored by the Division's Project Manager. | Y       | G                      |
| DEF110  | A   | \$ 649,632.75   | O-As Invoiced     | \$ 649,632.75   | \$ 318,020.10       | 10/28/2016    | 12/21/2016 | Until Complete | Lou Chan Associates, Inc.              | A&E Services Statewide, Remodeling, Upgrades & Improvements, CONTRACT NO. 65289, CA-1605-D                                   | Contract is monitored by the Division's Project Manager. | Y       | S                      |
| DEF110  | A   | \$ 300,000.00   | O-As Invoiced     | \$ 300,000.00   | \$ 181,079.94       | 11/1/2016     | 1/19/2017  | Until Complete | Element Environmental, LLC             | Environmental Services Statewide, Remodeling, Upgrades & Improvements, CONTRACT NO. 65364, CA-1606-D                         | Contract is monitored by the Division's Project Manager. | Y       | S                      |

Department of Defense  
Capital Improvements Program (CIP) Requests

Table 15

| <u>Prog ID</u> | <u>Prog ID</u><br><u>Priority</u> | <u>Dept-<br/>Wide</u><br><u>Priority</u> | <u>Senate</u><br><u>District</u> | <u>Rep.</u><br><u>District</u> | <u>Project Title</u>  | <u>MOF</u> | <u>FY24 \$\$\$</u> | <u>FY25 \$\$\$</u> |
|----------------|-----------------------------------|--|----------------------------------|--------------------------------|---|------------|--------------------|--------------------|
| DEF114         | 1                                 | 1  | 21                               | 41                             | YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS, OAHU                             | A          | 5,000,000          |                    |
| DEF116         | 1                                 | 2  | 00                               | 000                            | UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE | A          | 1,680,000          | 1,657,000          |
| DEF116         | 1                                 | 2  | 00                               | 000                            | UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE | P          | 4,490,000          | 4,680,000          |
| DEF110         | 1                                 | 3  | 09                               | 020                            | DIAMOND HEAD KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU                            | C          | 250,000            |                    |
| DEF118         | 1                                 | 4  | 00                               | 000                            | SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE                                | C          | 5,000,000          | 5,000,000          |
| DEF118         | 2                                 | 5  | 00                               | 000                            | RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE       | A          | 1,500,000          | 1,500,000          |
| DEF118         | 2                                 | 5  | 00                               | 000                            | RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE       | P          | 1,500,000          | 1,500,000          |
| DEF118         | 3                                 | 6  | 09                               | 020                            | BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU         | A          | 5,000,000          |                    |
| DEF110         | 2                                 | 7  | 00                               | 000                            | UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE      | C          | 900,000            |                    |
| DEF112         | 1                                 | 8  | 00                               | 000                            | VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE                     | A          | 600,000            |                    |
| DEF112         | 1                                 | 8  | 00                               | 000                            | VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE                     | P          |                    | 6,000,000          |
| DEF112         | 2                                 | 9  | 07                               | 013                            | HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI            | A          | 65,000             |                    |
| DEF112         | 2                                 | 9  | 07                               | 013                            | HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI            | P          |                    | 585,000            |
| DEF112         | 3                                 | 10                                       | 24                               | 049                            | HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU         | C          | 250,000            |                    |



Department of Defense  
CIP Lapses

Table 16

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Lapse Amount</u><br>\$\$\$\$ | <u>Reason</u> |
|----------------|----------------------------------|----------------------|------------|---------------------------------|---------------|
|                |                                  | None.                |            |                                 |               |

Department of Defense  
 Program ID Sub-Organizations

| Program ID | Sub-Org Code | Name                               | Objective   |
|------------|--------------|------------------------------------|---|
| DEF110     | AA           | Departmental Administration        | i) Provides administratives and backup services to the Divisions. ii) The functions of homeland Security is a continuous, seamless collaboration requiring multi-jurisdictional and voluntary public - private collaborate with stakeholders to prevent, protect against, mitigate the effects of, respond to and recover from terrorism and natural and technological disasters. Mitigate risk by identifying the emerging threats, hardening assets to eliminate vulnerabilities, and enhance rapid recovery to reduce potential consequences from physical attacks, natural disasters and cyber incidents by ensuring are citizens are resilient, building redundancy and resilience into community lifelines. Promote collaboration and information sharing with federal, state, local, and private sector to foster community resilience and partnerships. |
|            |              |                                    | Provide Support services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.   |
| DEF112     | VA           | Office of Veterans' Services       | Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.   |
| DEF114     | YC           | Youth Challenge Academy            | Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.  |
| DEF116     | AB           | Hawaii Army National Guard         | i) Provides for the defense, safety and welfare of the people of Hawaii. ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters. iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.   |
|            |              |                                    | Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.   |
| DEF116     | AC           | Hawaii Air National Guard          | Provide fully trained and equipped Airmen who on order support national, USAF and Pacific Air Force air, space and cyberspace missions locally or abroad, while simultaneously providing the Nation and State with forces to conduct National Guard domestic operations and emergency management missions.  |
|            |              |                                    | Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.   |
| DEF118     | AD           | Hawaii Emergency Management Agency | Coordinates the emergency management planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.   |
|            |              |                                    | Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.   |
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Department of Defense  
American Rescue Plan Act Fund Initiatives

Table 19

| <u>Prog ID</u> | <u>Amount Allotted</u> | <u>Budget for Personnel</u> | <u>Budget for OCE (Other Than Contracts)</u> | <u>Budget for Contracts</u> | <u>Dates of Initiative</u> |           | <u>Initiative Description</u> | <u>Appropriating Act or GOV</u> | <u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u> |
|----------------|------------------------|-----------------------------|--|-----------------------------|----------------------------|-----------|-------------------------------|---------------------------------|---|
|                |                        |                             |  |                             | <u>From</u>                | <u>To</u> |                               |                                 |   |
|                |                        |                             |  |                             |                            |           |                               |                                 |   |