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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, budgeting (BUF 102) the following sums, or so much  
5 thereof as may be necessary, to fund for fiscal  
6 biennium 2015-2017 all collective bargaining cost items in the  
7 agreement negotiated with the exclusive bargaining  
8 representative of collective bargaining unit (10):

9	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	-0-	-0-
11 Special Funds	-0-	-0-
12 Federal Funds	-0-	-0-
13 Other Funds	-0-	-0-

14 Of the above amounts, the following amounts are for the  
15 department of education:

16	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
17 General Funds	-0-	-0-



1	Special Funds	-0-	-0-
2	Federal Funds	-0-	-0-
3	Other Funds	-0-	-0-

4 SECTION 2. Funds appropriated or authorized by this part  
5 shall be allotted by the director of finance to the appropriate  
6 state departments for expenditure in the respective fiscal year  
7 for the purposes of this part.

8 PART II

9 SECTION 3. There are appropriated or authorized from the  
10 sources of funding indicated below to administrative director  
11 services (JUD 601) the following sums, or so much thereof as may  
12 be necessary, to fund for fiscal biennium 2015-2017 all  
13 collective bargaining cost items in the agreement negotiated  
14 with the exclusive bargaining representative of collective  
15 bargaining unit (10):

16		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
17	General Funds	-0-	-0-
18	Special Funds	-0-	-0-
19	Federal Funds	-0-	-0-



1 SECTION 4. Funds appropriated or authorized by this part  
2 shall be expended by the chief justice in the respective fiscal  
3 year for the purposes of this part.

4 PART III

5 SECTION 5. There are appropriated or authorized from the  
6 sources of funding indicated below to program planning,  
7 analysis, budgeting (BUF 102) the following sums, or so much  
8 thereof as may be necessary, to fund for fiscal  
9 biennium 2015-2017, the salary increases and other cost  
10 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
11 for state officers and employees who are excluded from  
12 collective bargaining and belong to the same compensation plans  
13 as those officers and employees within collective bargaining  
14 unit (10):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
15		
16	General Funds	-0-
17	Special Funds	-0-
18	Federal Funds	-0-
19	Other Funds	-0-

20 Of the above amounts, the following amounts are for the  
21 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
1		
2 General Funds	-0-	-0-
3 Special Funds	-0-	-0-
4 Federal Funds	-0-	-0-
5 Other Funds	-0-	-0-

6 SECTION 6. Funds appropriated or authorized by this part  
7 shall be allotted by the director of finance to the appropriate  
8 state departments for expenditure in the respective fiscal year  
9 for the purposes of this part.

10 PART IV

11 SECTION 7. There are appropriated or authorized from the  
12 sources of funding indicated below to administrative director  
13 services (JUD 601) the following sums, or so much thereof as may  
14 be necessary, to fund for fiscal biennium 2015-2017, the salary  
15 increases and other cost adjustments authorized by chapter 89C,  
16 Hawaii Revised Statutes, by the chief justice for state officers  
17 and employees who are excluded from collective bargaining and  
18 belong to the same compensation plans as those officers and  
19 employees within collective bargaining unit (10):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
20		
21 General Funds	-0-	-0-



1	Special Funds	-0-	-0-
2	Federal Funds	-0-	-0-

3 SECTION 8. The sums appropriated or authorized by this  
 4 part shall be expended by the chief justice in the respective  
 5 fiscal year for the purposes of this part.

6 PART V

7 SECTION 9. There is appropriated from the source of  
 8 funding indicated below to program planning, analysis, and  
 9 budgeting (BUF 102) the following sums, or so much thereof as  
 10 may be necessary, to fund for fiscal biennium 2015-2017, the  
 11 collective bargaining cost items in the agreement negotiated for  
 12 state employees in collective bargaining unit (10) assigned to  
 13 the Hawaii health systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
14		
15	General Funds	-0-                      -0-

16 SECTION 10. Funds appropriated by this part shall be  
 17 allotted by the director of finance to the Hawaii health systems  
 18 corporation for expenditure for the purposes of this part.

19 PART VI

20 SECTION 11. Salary increases and cost adjustments provided  
 21 in this Act for any officer or employee whose compensation is



1 paid, in whole or in part, from federal, special, or other funds  
2 shall be paid wholly or proportionately, as the case may be,  
3 from the respective funds.

4 SECTION 12. Funds appropriated or authorized by this Act  
5 that are not expended or encumbered by June 30, 2016, and  
6 June 30, 2017, of the respective fiscal years, shall lapse as of  
7 those dates.

8 SECTION 13. This Act shall take effect on July 1, 2115.



**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Authorizes and appropriates funds for collective bargaining cost items for bargaining unit (10) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (SB1081 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

