



1 Abbreviations where used to denote the expending agency  
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and  
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from  
8 which funds are appropriated or authorized to be expended for  
9 the programs and projects specified in this Act. All  
10 appropriations are followed by letter symbols. Such letter  
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to  
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



1 P other federal funds  
2 R private contributions  
3 S county funds  
4 T trust funds  
5 U interdepartmental transfers  
6 V federal stimulus funds  
7 W revolving funds  
8 X other funds

9 (d) "Position ceiling" means the maximum number of  
10 permanent positions that an expending agency is authorized for a  
11 particular program during a specified period or periods, as  
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of  
14 the capital project, as assigned by the responsible  
15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 SECTION 3. APPROPRIATIONS. The following sums, or so much  
18 thereof as may be sufficient to accomplish the purposes and  
19 programs designated herein, are hereby appropriated or  
20 authorized, as the case may be, from the means of financing  
21 specified to the expending agencies designated for the fiscal  
22 biennium beginning July 1, 2015 and ending June 30, 2017. The



1 total expenditures and the number of positions in each fiscal  
2 year of the biennium shall not exceed the sums and the number  
3 indicated for each fiscal year, except as provided elsewhere in  
4 this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,707,869A		1,531,350A	
5			BED	1,821,915W		1,821,915W	
6							
7	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
8				11.00*		11.00*	
9		OPERATING	BED	1,156,996A		1,179,852A	
10							
11	3.	BED107 - FOREIGN TRADE ZONE					
12				17.00*		17.00*	
13		OPERATING	BED	2,127,755B		2,156,516B	
14		INVESTMENT CAPITAL	BED	2,170,000C			C
15							
16	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
17				24.00*		24.00*	
18		OPERATING	BED	1,880,946A		1,944,248A	
19							
20	5.	BED113 - TOURISM					
21				5.00*		5.00*	
22		OPERATING	BED	141,274,618B		141,327,051B	
23							
24	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
25				9.00*		9.00*	
26		OPERATING	AGR	1,254,574B		1,296,844B	
27			AGR	5,500,000W		5,500,000W	
28							
29	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
30				85.00*		85.00*	
31		OPERATING	AGR	5,710,458A		5,840,970A	
32				42.00*		42.00*	
33			AGR	7,679,965B		7,758,340B	
34			AGR	2,500N		2,500N	
35			AGR	512,962T		512,962T	
36			AGR	152,139U		190,656U	
37			AGR	50,360W		50,360W	
38			AGR	673,089P		673,089P	
39							
40	8.	AGR131 - RABIES QUARANTINE					
41				36.32*		36.32*	
42		OPERATING	AGR	3,827,701B		3,744,907B	
43							
44	9.	AGR132 - ANIMAL DISEASE CONTROL					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				13.68*		13.68*	
2		OPERATING	AGR	1,600,564A		1,627,647A	
3				5.00*		5.00*	
4			AGR	281,052B		281,052B	
5			AGR	377,518P		377,518P	
6							
7	10.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		15.00*		15.00*	
8							
9		OPERATING	LNR	1,366,504A		1,373,301A	
10				2.50*		2.50*	
11			LNR	4,955,254B		4,969,027B	
12				1.50*		1.50*	
13			LNR	8,820,000P		1,045,000P	
14		INVESTMENT CAPITAL	LNR		C	1,000,000C	
15							
16	11.	AGR151 - QUALITY AND PRICE ASSURANCE		16.00*		16.00*	
17							
18		OPERATING	AGR	1,279,595A		1,304,505A	
19				3.00*		3.00*	
20			AGR	223,968B		226,854B	
21			AGR	300,000T		300,000T	
22			AGR	536,020W		536,020W	
23			AGR	78,624P		78,624P	
24							
25	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		14.00*		14.00*	
26							
27		OPERATING	AGR	1,706,298A		1,730,424A	
28			AGR	20,000B		20,000B	
29			AGR	234,794N		249,280N	
30							
31	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	
32							
33		OPERATING	AGR	423,864A		426,402A	
34				24.50*		24.50*	
35			AGR	1,596,717B		1,625,055B	
36				7.50*		7.50*	
37			AGR	1,206,668W		1,217,990W	
38		INVESTMENT CAPITAL	AGR	3,550,000C			C
39							
40	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
41		OPERATING	AGR	50,601A		50,601A	
42			AGR	3,756,639W		3,780,907W	
43							
44	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				23.00*		23.00*	
	OPERATING		AGR	1,970,459A		2,011,255A	
				5.00*		5.00*	
			AGR		B		B
	INVESTMENT CAPITAL		AGS	1,400,000C		500,000C	
16.	LNR153	- FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	10.00*		10.00*	
				840,782A		845,953A	
				1.00*		1.00*	
			LNR	296,098B		296,098B	
			LNR	389,326N		389,326N	
				2.00*		2.00*	
			LNR	249,058P		255,058P	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	4.00*		4.00*	
			AGR	333,736A		341,548A	
			AGR	125,000B		125,000B	
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT					
	OPERATING		BED	5.00*		5.00*	
			BED	55,542,457B		55,637,292B	
			BED	1,500,000N			N
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
				1,064,602A		1,075,881A	
				1.50*		1.50*	
			BED	3,789,550B		3,805,488B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
			BED	4,307,924W		4,314,407W	
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,770,736B		7,816,399B	
	INVESTMENT CAPITAL		BED	330,000C			C
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	1,000,000B		1,000,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
23.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50*		1.50*	
				211,874A		213,901A	
			LNR	4.00*		4.00*	
				709,916B		709,916B	
			LNR	188,181T		188,181T	
			LNR	220,000U		220,000U	
	INVESTMENT CAPITAL		LNR	3,000,000C		8,000,000C	
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*		2.00*	
				1,113,877W		1,123,478W	
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	2,171,042T		2,171,042T	
				32.00*		32.00*	
			BED	7,782,838W		8,045,943W	
	INVESTMENT CAPITAL		BED	50,000,000C			C
26.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	888,159A		893,203A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2							
3	B.	EMPLOYMENT					
4	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
5		OPERATING	LBR	1.20*		1.20*	
6			LBR	752,551A		752,963A	
7			LBR	5,940,010B		5,940,010B	
8			LBR	112.80*		112.80*	
9			LBR	14,741,622N		14,877,568N	
10			LBR	1,553,875U		1,573,320U	
11		INVESTMENT CAPITAL	LBR	1,640,000P		1,640,000P	
12			LBR	8,500,000C			C
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14		OPERATING	LBR	0.10*		0.10*	
15			LBR	12,322A		12,560A	
16			LBR	0.90*		0.90*	
17			LBR	1,042,194N		1,055,639N	
18			LBR	600,000P		600,000P	
19							
20	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
21		OPERATING	LBR	361,191,310B		361,191,310B	
22			LBR	251.50*		251.50*	
23			LBR	22,795,060N		23,446,737N	
24							
25	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
26		OPERATING	LBR	2.00*		2.00*	
27			LBR	1,889,067A		1,903,387A	
28			LBR	5,000B		B	
29			LBR	2.00*		2.00*	
30			LBR	4,374,739N		4,389,091N	
31			LBR	1,200,000U		1,200,000U	
32			LBR	200,000P		200,000P	
33							
34	5.	HMS802 - VOCATIONAL REHABILITATION					
35		OPERATING	HMS	36.27*		36.27*	
36			HMS	4,437,797A		4,479,650A	
37			HMS	68.23*		68.23*	
38			HMS	14,357,041N		14,536,349N	
39			HMS	1,330,200W		1,330,200W	
40							
41	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
42		OPERATING	LBR	17.10*		17.10*	
43			LBR	1,026,885A		1,051,969A	
44			LBR	22.00*		22.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LBR	2,940,342B		2,972,676B	
2			LBR	70,000W		70,000W	
3				19.90*		19.90*	
4			LBR	2,088,130P		2,089,716P	
5							
6	7.	LBR152 - WAGE STANDARDS PROGRAM					
7				17.00*		17.00*	
8		OPERATING	LBR	1,097,103A		1,124,723A	
9							
10	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
11				21.50*		21.50*	
12		OPERATING	LBR	1,518,929A		1,556,501A	
13				0.50*		0.50*	
14			LBR	250,000P		250,000P	
15							
16	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
17				86.00*		86.00*	
18		OPERATING	LBR	5,900,743A		6,020,340A	
19				9.00*		9.00*	
20			LBR	23,351,406B		23,351,406B	
21							
22	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
23				1.00*		1.00*	
24		OPERATING	LBR	741,559A		759,739A	
25							
26	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
27				9.00*		9.00*	
28		OPERATING	LBR	878,883A		899,970A	
29							
30	12.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
31				12.00*		12.00*	
32		OPERATING	LBR	1,102,225N		1,134,800N	
33							
34	13.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
35				3.88*		3.88*	
36		OPERATING	LBR	428,208A		438,513A	
37				0.55*		0.55*	
38			LBR	456,604N		468,969N	
39				26.57*		26.57*	
40			LBR	950,000P		950,000P	
41							
42	14.	LBR902 - GENERAL ADMINISTRATION					
43				21.83*		21.83*	
44		OPERATING	LBR	2,085,082A		2,128,942A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LBR	200,000B		200,000B	
				31.17*		31.17*	
			LBR	3,241,415P		3,232,931P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2							
3		C. TRANSPORTATION FACILITIES					
4		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT		618.50*		618.50*	
5		OPERATING	TRN	161,086,396B		159,016,396B	
6		INVESTMENT CAPITAL	TRN	78,050,000E		31,740,000E	
7			TRN	20,250,000N			N
8							
9		2. TRN104 - GENERAL AVIATION		30.00*		30.00*	
10		OPERATING	TRN	6,934,709B		7,509,709B	
11			TRN	3,000,000N		4,200,000N	
12							
13							
14		3. TRN111 - HILO INTERNATIONAL AIRPORT		82.00*		82.00*	
15		OPERATING	TRN	16,101,488B		16,186,582B	
16		INVESTMENT CAPITAL	TRN	350,000E			E
17			TRN	3,150,000N			N
18							
19							
20		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE		86.00*		86.00*	
21		OPERATING	TRN	20,953,615B		21,675,350B	
22		INVESTMENT CAPITAL	TRN	1,000C			C
23			TRN	5,000,000E		36,000,000E	
24			TRN			20,000,000N	
25							
26							
27		5. TRN116 - WAIMEA-KOHALA AIRPORT		6.00*		6.00*	
28		OPERATING	TRN	1,341,849B		916,849B	
29							
30							
31		6. TRN118 - UPOLU AIRPORT					
32		OPERATING	TRN	649,500B		760,500B	
33							
34		7. TRN131 - KAHULUI AIRPORT		162.00*		162.00*	
35		OPERATING	TRN	31,671,132B		32,657,911B	
36		INVESTMENT CAPITAL	TRN	4,200,000E		6,600,000E	
37							
38							
39		8. TRN133 - HANA AIRPORT		8.00*		8.00*	
40		OPERATING	TRN	1,244,688B		1,514,688B	
41			TRN			2,000,000N	
42		INVESTMENT CAPITAL	TRN	189,000E		1,250,000E	
43			TRN	1,890,000N		11,250,000N	
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	9.	TRN135 - KAPALUA AIRPORT					
3				11.00*		11.00*	
4		OPERATING	TRN	2,244,974B		2,229,974B	
5							
6	10.	TRN141 - MOLOKAI AIRPORT					
7				13.00*		13.00*	
8		OPERATING	TRN	2,787,571B		2,740,300B	
9		INVESTMENT CAPITAL	TRN	200,000E		3,000,000E	
10							
11	11.	TRN143 - KALAUPAPA AIRPORT					
12				9.00*		9.00*	
13		OPERATING	TRN	1,550,227B		1,370,627B	
14			TRN	600,000N		N	
15		INVESTMENT CAPITAL	TRN	E		1,000,000E	
16			TRN	N		8,000,000N	
17							
18	12.	TRN151 - LANAI AIRPORT					
19				11.00*		11.00*	
20		OPERATING	TRN	2,422,901B		2,447,901B	
21		INVESTMENT CAPITAL	TRN	E		1,500,000E	
22							
23	13.	TRN161 - LIHUE AIRPORT					
24				101.00*		101.00*	
25		OPERATING	TRN	20,397,425B		19,792,342B	
26			TRN	4,000,000N		1,122,300N	
27		INVESTMENT CAPITAL	TRN	5,465,000E		E	
28			TRN	14,535,000N		N	
29							
30	14.	TRN163 - PORT ALLEN AIRPORT					
31		OPERATING	TRN	26,841B		26,841B	
32			TRN	150,000N		N	
33							
34	15.	TRN195 - AIRPORTS ADMINISTRATION					
35				119.00*		119.00*	
36		OPERATING	TRN	176,804,357B		230,475,161B	
37		INVESTMENT CAPITAL	TRN	87,611,000B		12,800,000B	
38			TRN	131,139,000E		2,000,000E	
39			TRN	7,500,000N		7,500,000N	
40			TRN	125,000X		125,000X	
41							
42	16.	TRN301 - HONOLULU HARBOR					
43				116.00*		116.00*	
44		OPERATING	TRN	26,424,201B		26,632,246B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	TRN	250,000,000E			E
2							
3	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
4				3.00*		3.00*	
5		OPERATING	TRN	1,857,095B		1,861,801B	
6		INVESTMENT CAPITAL	TRN	4,000,000E		50,000,000E	
7							
8	18.	TRN311 - HILO HARBOR					
9				14.00*		14.00*	
10		OPERATING	TRN	2,952,723B		2,979,937B	
11		INVESTMENT CAPITAL	TRN	925,000B		500,000B	
12							
13	19.	TRN313 - KAWAIHAE HARBOR					
14				2.00*		2.00*	
15		OPERATING	TRN	1,284,958B		1,284,958B	
16							
17	20.	TRN331 - KAHULUI HARBOR					
18				18.00*		18.00*	
19		OPERATING	TRN	3,790,923B		3,831,835B	
20		INVESTMENT CAPITAL	TRN	27,500,000E		10,500,000E	
21							
22	21.	TRN341 - KAUNAKAKAI HARBOR					
23				1.00*		1.00*	
24		OPERATING	TRN	598,455B		598,455B	
25							
26	22.	TRN361 - NAWILIWILI HARBOR					
27				15.00*		15.00*	
28		OPERATING	TRN	2,991,059B		3,023,016B	
29							
30	23.	TRN363 - PORT ALLEN HARBOR					
31				1.00*		1.00*	
32		OPERATING	TRN	415,660B		415,660B	
33							
34	24.	TRN351 - KAUMALAPAU HARBOR					
35		OPERATING	TRN	465,000B		465,000B	
36							
37	25.	TRN395 - HARBORS ADMINISTRATION					
38				77.00*		77.00*	
39		OPERATING	TRN	69,055,305B		65,581,614B	
40		INVESTMENT CAPITAL	TRN	3,650,000B		3,650,000B	
41			TRN	15,235,000E		15,235,000E	
42							
43	26.	TRN333 - HANA HARBOR					
44		OPERATING	TRN	42,519B		42,519B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2							
3	27.	TRN501 - OAHU HIGHWAYS					
4		OPERATING	TRN	106,798,915B		107,381,563B	
5				224.00*		224.00*	
6		INVESTMENT CAPITAL	TRN	3,100,000N		3,100,000N	
7				750,000C		C	
8			TRN	23,515,000E		16,370,000E	
9			TRN	32,680,000N		18,480,000N	
10	28.	TRN511 - HAWAII HIGHWAYS					
11		OPERATING	TRN	26,610,601B		26,824,848B	
12				124.00*		124.00*	
13		INVESTMENT CAPITAL	TRN	18,710,000E		1,600,000E	
14			TRN	550,000N		6,400,000N	
15							
16	29.	TRN531 - MAUI HIGHWAYS					
17		OPERATING	TRN	29,665,139B		29,565,293B	
18				82.00*		82.00*	
19		INVESTMENT CAPITAL	TRN	17,165,000E		3,600,000E	
20			TRN	1,080,000N		2,800,000N	
21							
22	30.	TRN561 - KAUAI HIGHWAYS					
23		OPERATING	TRN	15,650,246B		15,735,002B	
24				51.00*		51.00*	
25		INVESTMENT CAPITAL	TRN	2,660,000E		5,990,000E	
26			TRN	840,000N		23,360,000N	
27							
28	31.	TRN595 - HIGHWAYS ADMINISTRATION					
29		OPERATING	TRN	68,491,593B		104,755,214B	
30				90.00*		90.00*	
31			TRN	3,850,750N		3,951,750N	
32		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
33			TRN	13,183,000E		14,889,000E	
34			TRN	44,542,000N		51,651,000N	
35							
36	32.	TRN597 - HIGHWAY SAFETY					
37		OPERATING	TRN	10,478,394B		10,491,989B	
38				34.20*		34.20*	
39				6.00*		6.00*	
40			TRN	4,531,000N		4,531,000N	
41				0.80*		0.80*	
42			TRN	745,734P		745,734P	
43							
44	33.	TRN995 - GENERAL ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN		1A		1A
2				106.00*		106.00*	
3			TRN	17,620,532B		17,934,751B	
4				1.00*		1.00*	
5			TRN	8,275,697N		8,506,808N	
6			TRN	423,067R		423,067R	
7							
8	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
9		OPERATING	TRN	1,839,565B		1,842,173B	
10							
11							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				37.00*		37.00*	
5		OPERATING	HTH	2,911,485A		3,001,102A	
6				67.00*		67.00*	
7			HTH	81,553,282B		81,663,636B	
8				35.80*		35.80*	
9			HTH	6,121,680N		8,746,112N	
10				2.00*		2.00*	
11			HTH	174,454U		174,454U	
12				51.20*		51.20*	
13			HTH	210,131,616W		210,286,495W	
14				9.00*		9.00*	
15			HTH	2,046,000P		2,046,000P	
16		INVESTMENT CAPITAL	HTH	3,941,000C		3,941,000C	
17			HTH	19,704,000N		19,704,000N	
18							
19	2.	AGR846 - PESTICIDES					
20				14.00*		14.00*	
21		OPERATING	AGR	730,217A		747,461A	
22				10.00*		10.00*	
23			AGR	1,768,444W		1,791,118W	
24				2.00*		2.00*	
25			AGR	446,129P		446,129P	
26							
27	3.	LNR401 - AQUATIC RESOURCES					
28				19.50*		19.50*	
29		OPERATING	LNR	2,053,612A		2,095,689A	
30				1.00*		1.00*	
31			LNR	39,413B		39,413B	
32			LNR	1,668,050N		1,689,455N	
33				0.50*		0.50*	
34			LNR	2,126,388P		2,050,388P	
35							
36	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
37				49.50*		49.50*	
38		OPERATING	LNR	3,993,058A		4,085,988A	
39			LNR	3,405,749B		3,405,749B	
40				8.00*		8.00*	
41			LNR	1,587,764N		1,787,764N	
42			LNR	192,520T		230,167T	
43			LNR	1,846,262U		1,846,262U	
44				2.50*		2.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LNR	1,361,760P		1,361,760P	
2		INVESTMENT CAPITAL	LNR	2,000,000C		1,000,000C	
3							
4	5.	LNR404 - WATER RESOURCES					
5				18.00*		18.00*	
6		OPERATING	LNR	2,323,264A		2,348,689A	
7				5.00*		5.00*	
8			LNR	967,923B		977,965B	
9							
10	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
11				109.25*		109.25*	
12		OPERATING	LNR	8,472,522A		8,491,640A	
13				18.00*		18.00*	
14			LNR	2,502,117B		2,502,117B	
15				2.75*		2.75*	
16			LNR	982,711N		984,653N	
17			LNR	32,333W		32,333W	
18			LNR	930,000P		930,000P	
19		INVESTMENT CAPITAL	LNR	424,000C			C
20			LNR	1,200,000N			N
21							
22	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
23				18.00*		18.00*	
24		OPERATING	LNR	815,017A		843,720A	
25				10.50*		10.50*	
26			LNR	B		B	
27				0.50*		0.50*	
28			LNR	1,554,911P		1,854,911P	
29		INVESTMENT CAPITAL	LNR	2,950,000C		1,000,000C	
30							
31	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
32				5.00*		5.00*	
33		OPERATING	HTH	373,582A		382,957A	
34							
35	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
36				33.00*		33.00*	
37		OPERATING	LNR	2,286,100A		2,341,979A	
38				16.00*		16.00*	
39			LNR	1,661,348B		1,695,641B	
40			LNR	164,404T		164,404T	
41		INVESTMENT CAPITAL	LNR	8,297,000C		3,253,000C	
42							
43	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
44				10.00*		10.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	HTH	3,574,515A			2,772,429A
2				0.50*			0.50*
3			HTH	48,271B			48,271B
4				5.50*			5.50*
5			HTH	703,251N			758,374N
6				26.00*			26.00*
7			HTH	4,245,492W			4,286,998W
8				11.00*			11.00*
9			HTH	2,606,686P			2,417,217P
10							
11							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
4				249.87*		249.87*	
5		OPERATING	HTH	25,851,065A		25,993,987A	
6				1.00*		1.00*	
7			HTH	422,589B		422,589B	
8			HTH	3,830,015N		3,906,870N	
9			HTH	142,627U		142,627U	
10				16.00*		16.00*	
11			HTH	5,008,971P		5,008,971P	
12							
13	2.	HTH131 - DISEASE OUTBREAK CONTROL					
14				20.60*		20.60*	
15		OPERATING	HTH	1,733,714A		1,775,150A	
16				31.40*		31.40*	
17			HTH	11,070,000N		11,215,072N	
18			HTH	1,819,639P		1,819,639P	
19							
20	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
21				13.00*		13.00*	
22		OPERATING	HTH	63,100,663A		66,302,695A	
23			HTH	27,038,648B		27,044,016B	
24			HTH	240,000P		840,000P	
25							
26	4.	HTH560 - FAMILY HEALTH SERVICES					
27				108.00*		108.00*	
28		OPERATING	HTH	25,911,631A		26,128,760A	
29				14.00*		14.00*	
30			HTH	21,067,833B		21,085,234B	
31				171.00*		171.00*	
32			HTH	46,545,016N		48,354,032N	
33			HTH	203,441U		203,441U	
34				6.50*		6.50*	
35			HTH	8,499,983P		8,551,205P	
36							
37	5.	HTH590 - TOBACCO SETTLEMENT					
38				39.50*		39.50*	
39		OPERATING	HTH	51,132,328B		51,189,107B	
40			HTH	610,000U		610,000U	
41				10.50*		10.50*	
42			HTH	7,358,454P		13,046,023P	
43							
44	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				2.00*		2.00*	
	OPERATING		HTH	180,275A		182,869A	
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	12,509,280B		12,509,280B	
8.	HTH211	- KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		105,940,000A		84,940,000A	
	OPERATING		HTH	2,780.75*		2,780.75*	
			HTH	541,627,536B		547,570,474B	
	INVESTMENT CAPITAL		HTH	21,200,000C		12,000,000C	
10.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
11.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT		152.50*		152.50*	
	OPERATING		HTH	60,241,060A		60,776,369A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		637.00*		637.00*	
	OPERATING		HTH	64,486,554A		65,294,859A	
13.	HTH440	- ALCOHOL AND DRUG ABUSE		22.00*		22.00*	
	OPERATING		HTH	18,731,332A		18,784,583A	
			HTH	750,000B		750,000B	
				6.00*		6.00*	
			HTH	8,204,680N		8,229,173N	
			HTH	8,435,852P		8,435,852P	
14.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		160.00*		160.00*	
	OPERATING		HTH	41,023,091A		41,402,642A	
				17.00*		17.00*	
			HTH	15,073,469B		15,100,227B	
			HTH	1,086,262N		1,157,348N	
			HTH	2,275,159U		2,281,992U	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	2,928,851P			2,928,851P
15.	HTH501	- DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	203.75*			203.75*
			HTH	74,397,618A			74,737,760A
			HTH	3.00*			3.00*
			HTH	1,038,992B			1,038,992B
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
	OPERATING		HTH	46.50*			46.50*
			HTH	6,619,690A			6,775,681A
			HTH	869,190P			137,363P
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	104.00*			104.00*
			HTH	6,430,245A			6,624,367A
			HTH	22.00*			22.00*
			HTH	2,391,345B			2,353,130B
			HTH	2.00*			2.00*
			HTH	340,454N			377,002N
			HTH	1.00*			1.00*
			HTH	60,149U			62,213U
			HTH	4.00*			4.00*
			HTH	381,534P			381,534P
18.	HTH710	- STATE LABORATORY SERVICES					
	OPERATING		HTH	72.00*			72.00*
			HTH	7,245,724A			7,405,814A
			HTH	1,970,000P			470,000P
19.	HTH720	- HEALTH CARE ASSURANCE					
	OPERATING		HTH	21.60*			21.60*
			HTH	1,814,103A			1,681,005A
			HTH	436,000B			421,000B
			HTH	14.40*			14.40*
			HTH	2,405,220P			2,405,220P
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
	OPERATING		HTH	6.00*			6.00*
			HTH	531,900A			549,766A
			HTH	114,000B			114,000B
21.	HTH760	- HEALTH STATUS MONITORING					
				29.50*			29.50*



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	HTH	1,513,151A		1,527,496A	
2				1.00*		1.00*	
3			HTH	657,469B		660,466B	
4				3.00*		3.00*	
5			HTH	337,000P		341,000P	
6							
7	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
8				1.50*		1.50*	
9		OPERATING	HTH	226,704A		229,114A	
10				6.50*		6.50*	
11			HTH	533,855N		553,768N	
12							
13	23.	HTH907 - GENERAL ADMINISTRATION					
14				120.50*		120.50*	
15		OPERATING	HTH	8,876,463A		9,055,268A	
16			HTH	1,493,060P		1,493,060P	
17							
18	24.	HTH908 - OFFICE OF LANGUAGE ACCESS					
19				3.00*		3.00*	
20		OPERATING	HTH	317,102A		319,326A	
21							
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				224.10*		224.10*	
5		OPERATING	HMS	33,862,357A		34,116,769A	
6			HMS	1,007,587B		1,007,587B	
7				180.40*		180.40*	
8			HMS	40,817,133N		41,096,721N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				19.57*		19.57*	
13		OPERATING	HMS	1,140,012A		1,185,741A	
14				19.43*		19.43*	
15			HMS	11,165,857N		11,205,464N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	43,131,294A		43,131,294A	
19			HMS	23,614,626N		23,614,626N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	15,011,811A		15,011,811A	
23			HMS	38,530,754N		38,530,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.00*		14.00*	
27		OPERATING	HMS	8,818,364A		8,850,128A	
28			HMS	2,571,059N		2,572,105N	
29							
30	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
31				121.00*		121.00*	
32		OPERATING	HMS	10,960,288A		11,189,185A	
33							
34	7.	DEF112 - SERVICES TO VETERANS					
35				27.00*		27.00*	
36		OPERATING	DEF	2,457,623A		2,186,100A	
37			DEF	1,636,720P		P	
38		INVESTMENT CAPITAL	HTH	C		25,384,000C	
39			HTH	N		37,429,000N	
40							
41	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
42				71.48*		71.48*	
43		OPERATING	HMS	5,548,337A		5,662,274A	
44				1.52*		1.52*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			HMS	86,374B		86,374B	
2				5.50*		5.50*	
3			HMS	3,726,434N		3,749,887N	
4			HMS	10,000R		10,000R	
5			HMS	394,113U		395,900U	
6			HMS	1,321,390P		1,321,390P	
7							
8	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
9		OPERATING	HMS	4,029,480A		4,029,480A	
10							
11	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
12		OPERATING	HMS	23,889,056A		23,889,056A	
13							
14	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
15		OPERATING	HMS	5,478,053N		5,478,053N	
16							
17	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
18		OPERATING	HMS	22,694,156A		22,694,156A	
19			HMS	44,000,000N		44,000,000N	
20							
21	13.	HMS220 - RENTAL HOUSING SERVICES					
22		OPERATING	HMS	4,326,917A		4,332,198A	
23				200.00*		200.00*	
24			HMS	79,431,447N		79,710,677N	
25				21.00*		21.00*	
26			HMS	4,989,947W		5,005,456W	
27							
28	14.	HMS229 - HPHA ADMINISTRATION					
29		OPERATING	HMS	39,086,881N		39,225,821N	
30				22.00*		22.00*	
31			HMS	3,763,717W		3,787,357W	
32							
33							
34	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
35		OPERATING	HMS	1,064,424A		1,067,871A	
36				16.75*		16.75*	
37			HMS	26,286,160N		26,321,749N	
38							
39							
40	16.	HMS224 - HOMELESS SERVICES					
41		OPERATING	HMS	17,031,720A		15,537,738A	
42			HMS	626,906N		626,906N	
43			HMS	2,366,839P		2,366,839P	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	841,419,230A		881,864,589A	
			HMS	3,392,660B		1,376,660B	
			HMS	1,358,957,371N		1,443,382,743N	
			HMS	7,265,746U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	301.78*		301.78*	
			HMS	14,660,144A		14,773,119A	
			HMS	237.22*		237.22*	
			HMS	21,036,235N		21,162,726N	
			HMS	2,763P		2,763P	
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	49.00*		49.00*	
			HMS	7,870,626N		7,948,770N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80*		74.80*	
			ATG	4,369,352A		4,426,722A	
			ATG	2,231,224T		2,231,224T	
			ATG	145.20*		145.20*	
			ATG	16,194,827P		16,194,827P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	6,304,000A		A	
			HHL	115.00*		115.00*	
			HHL	13,517,243B		13,664,596B	
			HHL	4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
			HHL	81.00*		81.00*	
			HHL	11,037,323T		11,154,080T	
	INVESTMENT CAPITAL		HHL	1,750,000C		2,000,000C	
			HHL	20,000,000N		20,000,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	24.	HTH904 - EXECUTIVE OFFICE ON AGING					
2				5.74*		5.74*	
3		OPERATING	HTH	7,374,368A		7,386,896A	
4				8.26*		8.26*	
5			HTH	7,057,040N		7,093,640N	
6			HTH	972,286P		678,810P	
7							
8	25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
9				5.00*		5.00*	
10		OPERATING	HTH	1,139,409A		1,165,086A	
11				4.00*		4.00*	
12			HTH	611,706B		606,706B	
13				2.00*		2.00*	
14			HTH	273,411U		280,848U	
15							
16	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
17				130.50*		130.50*	
18		OPERATING	HMS	9,067,507A		9,134,028A	
19				0.56*		0.56*	
20			HMS	1,539,357B		1,539,357B	
21				138.69*		138.69*	
22			HMS	25,430,221N		25,514,680N	
23			HMS	717,484P		717,484P	
24							
25	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
26				50.32*		50.32*	
27		OPERATING	HMS	40,400,243A		40,462,889A	
28				44.68*		44.68*	
29			HMS	68,975,796N		67,919,598N	
30			HMS	460P		460P	
31							
32	28.	HMS904 - GENERAL ADMINISTRATION (DHS)					
33				134.65*		134.65*	
34		OPERATING	HMS	9,070,168A		9,385,597A	
35				26.35*		26.35*	
36			HMS	2,369,399N		2,391,370N	
37			HMS	604P		604P	
38							
39	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
40				14.65*		14.65*	
41		OPERATING	HMS	2,231,378A		2,248,727A	
42				4.35*		4.35*	
43			HMS	1,748,702N		1,763,149N	
44							
45							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL BASED BUDGETING					
4				12,562.25*		12,562.25*	
5		OPERATING	EDN	882,747,495A		964,056,672A	
6			EDN	7,230,000B		7,230,000B	
7			EDN	138,331,226N		138,331,226N	
8			EDN	13,640,000T		13,640,000T	
9			EDN	7,495,605U		7,495,605U	
10			EDN	3,389,438W		3,389,438W	
11			EDN	7,534,000P		7,534,000P	
12		INVESTMENT CAPITAL	EDN	246,375,000C		143,530,000C	
13							
14		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
15				5,175.50*		5,175.50*	
16		OPERATING	EDN	349,492,657A		357,369,737A	
17			EDN	100,000B		100,000B	
18				2.00*		2.00*	
19			EDN	48,899,355N		48,899,355N	
20				4.00*		4.00*	
21			EDN	3,500,000W		3,500,000W	
22							
23		3. EDN200 - INSTRUCTIONAL SUPPORT					
24				377.00*		377.00*	
25		OPERATING	EDN	50,336,338A		51,372,411A	
26				11.00*		11.00*	
27			EDN	2,321,746B		2,321,746B	
28			EDN	500,000N		500,000N	
29			EDN	266,380U		270,031U	
30			EDN	228,000P		228,000P	
31							
32		4. EDN300 - STATE ADMINISTRATION					
33				478.50*		478.50*	
34		OPERATING	EDN	50,764,327A		49,380,344A	
35			EDN	30,000P		30,000P	
36							
37		5. EDN400 - SCHOOL SUPPORT					
38				636.00*		636.00*	
39		OPERATING	EDN	180,012,106A		111,502,326A	
40				726.50*		726.50*	
41			EDN	42,876,578B		42,876,578B	
42				3.00*		3.00*	
43			EDN	59,097,300N		59,097,300N	
44				4.00*		4.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			EDN	13,950,000W			10,950,000W
		INVESTMENT CAPITAL	EDN	6,500,000C			6,500,000C
6.	EDN500	SCHOOL COMMUNITY SERVICES					
				29.00*			29.00*
	OPERATING		EDN	2,792,223A			2,862,275A
			EDN	3,631,000B			3,631,000B
			EDN	3,266,540N			3,266,540N
			EDN	4,000,000T			4,000,000T
			EDN	10,995,000W			10,995,000W
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	76,923,110A			77,746,067A
			EDN	1,888,850N			1,888,850N
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
				16.12*			16.12*
	OPERATING		EDN	1,500,000A			1,500,000A
				1.88*			1.88*
			EDN	115,700N			115,700N
9.	EDN700	EXECUTIVE OFFICE ON EARLY LEARNING					
	OPERATING		EDN	2,764,000A			2,764,000A
			EDN	125,628N			125,628N
10.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	311,975,236A			327,495,734A
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	245,577,984A			268,641,012A
12.	BUF725	DEBT SERVICE - DOE					
	OPERATING		BUF	288,542,702A			309,937,982A
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*			80.00*
	OPERATING		AGS	4,938,349A			5,074,671A
			AGS	1,500,000U			1,500,000U
14.	EDN407	PUBLIC LIBRARIES					
				547.50*			547.50*
	OPERATING		EDN	31,919,639A			32,477,468A
			EDN	3,500,000B			3,500,000B
			EDN	1,365,244N			1,365,244N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	AGS	2,500,000C			2,500,000C
2							
3	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
4		OPERATING	DEF	1,571,282A			1,571,282A
5			DEF	5,584,387P			5,584,387P
6		INVESTMENT CAPITAL	AGS	1,675,000C			C
7							
8	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
9				3237.24*			3237.24*
10		OPERATING	UOH	A			A
11				416.25*			416.25*
12			UOH	334,054,695B			334,054,695B
13				78.06*			78.06*
14			UOH	6,880,575N			6,873,565N
15				30.25*			30.25*
16			UOH	65,054,713W			65,039,713W
17							
18	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
19				243.10*			243.10*
20		OPERATING	UOH	A			A
21			UOH	25,758,949B			25,758,949B
22			UOH	6,603,547W			6,603,547W
23							
24	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
25				524.75*			524.75*
26		OPERATING	UOH	A			A
27				95.00*			95.00*
28			UOH	45,775,014B			45,775,014B
29			UOH	443,962N			443,962N
30				8.50*			8.50*
31			UOH	7,251,666W			7,261,666W
32							
33	19.	UOH220 - SMALL BUSINESS DEVELOPMENT					
34				0.00*			0.00*
35		OPERATING	UOH	A			A
36							
37	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
38				215.00*			215.00*
39		OPERATING	UOH	A			A
40			UOH	20,272,479B			20,272,479B
41			UOH	33,544N			33,544N
42			UOH	2,000,000W			2,000,000W
43							
44	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				1882.00*		1882.00*	
2		OPERATING	UOH		A		A
3				48.00*		48.00*	
4			UOH	98,378,379B		98,378,379B	
5				0.50*		0.50*	
6			UOH	4,428,296N		4,428,296N	
7			UOH	5,044,753W		5,044,753W	
8		INVESTMENT CAPITAL	UOH	36,500,000C			C
9							
10		22. UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		441.00*		441.00*	
11							
12		OPERATING	UOH	420,124,683A		420,835,818A	
13				33.00*		33.00*	
14			UOH	17,115,802B		17,199,057B	
15				4.00*		4.00*	
16			UOH	950,311N		957,327N	
17				15.00*		15.00*	
18			UOH	17,233,795W		17,238,873W	
19		INVESTMENT CAPITAL	UOH	41,000,000C			C
20							
21		23. BUF748 - RETIREMENT BENEFITS - UH					
22		OPERATING	BUF	143,117,530A		146,188,884A	
23							
24		24. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
25		OPERATING	BUF	91,093,213A		96,912,969A	
26							
27		25. BUF728 - DEBT SERVICE - UH					
28		OPERATING	BUF	106,789,267A		114,707,632A	
29							
30							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH		A		A
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	953,888A		953,888A	
13				16.50*		16.50*	
14			AGS	4,346,261B		4,386,488B	
15				5.00*		5.00*	
16			AGS	735,691N		747,039N	
17			AGS	606,936P		606,936P	
18							
19		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
20		OPERATING	AGS	61,550T		63,866T	
21							
22		4. LNR802 - HISTORIC PRESERVATION					
23				23.00*		23.00*	
24		OPERATING	LNR	1,531,138A		1,550,986A	
25				4.00*		4.00*	
26			LNR	516,826B		500,476B	
27				7.00*		7.00*	
28			LNR	649,065N		662,141N	
29							
30		5. LNR804 - FOREST AND OUTDOOR RECREATION					
31				29.50*		29.50*	
32		OPERATING	LNR	1,407,726A		1,461,155A	
33				6.50*		6.50*	
34			LNR	1,082,471B		1,098,414B	
35				5.00*		5.00*	
36			LNR	3,873,122N		4,073,122N	
37			LNR	588,820W		593,447W	
38							
39		6. LNR805 - RECREATIONAL FISHERIES					
40				15.00*		15.00*	
41		OPERATING	LNR	746,375A		758,535A	
42			LNR	79,400B		99,400B	
43			LNR	1,758,000N		1,758,000N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
2				71.00*		71.00*	
3		OPERATING	LNR	5,023,854A		5,113,044A	
4				44.00*		44.00*	
5			LNR	9,549,111B		9,637,226B	
6			LNR	1,218,456P		1,218,456P	
7		INVESTMENT CAPITAL	LNR	7,000,000C		1,500,000C	
8							
9	8.	LNR801 - OCEAN-BASED RECREATION					
10				116.00*		116.00*	
11		OPERATING	LNR	19,034,848B		19,151,130B	
12			LNR	800,000N		800,000N	
13		INVESTMENT CAPITAL	LNR	7,842,000C		1,500,000C	
14			LNR	1,125,000N		1,250,000N	
15							
16	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
17				38.50*		38.50*	
18		OPERATING	AGS	9,197,434B		9,264,861B	
19							
20							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
4				410.00*		410.00*	
5		OPERATING	PSD	27,307,847A		28,132,451A	
6			PSD	28,719W		28,719W	
7							
8		2. PSD403 - KULANI CORRECTIONAL FACILITY					
9				76.00*		76.00*	
10		OPERATING	PSD	5,330,617A		5,345,158A	
11							
12		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				110.00*		110.00*	
14		OPERATING	PSD	6,703,560A		6,926,259A	
15			PSD	15,000W		15,000W	
16							
17		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				166.00*		166.00*	
19		OPERATING	PSD	9,690,910A		9,998,473A	
20							
21		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				186.00*		186.00*	
23		OPERATING	PSD	10,754,872A		11,110,130A	
24			PSD	209,721S		209,721S	
25							
26		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				498.00*		498.00*	
28		OPERATING	PSD	33,468,952A		34,976,569A	
29			PSD	30,000W		30,000W	
30							
31		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				73.00*		73.00*	
33		OPERATING	PSD	4,407,792A		4,550,351A	
34							
35		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				132.00*		132.00*	
37		OPERATING	PSD	7,442,693A		7,719,612A	
38							
39		9. PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,649,111A		3,755,468A	
42							
43		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
44				170.00*		170.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	PSD	20,533,265A		20,801,021A	
2			PSD	715,989N		715,989N	
3							
4	11.	PSD421 - HEALTH CARE					
5				209.10*		209.10*	
6		OPERATING	PSD	23,880,783A		24,052,870A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9				2.00*		2.00*	
10		OPERATING	PSD	10,135,780W		10,151,991W	
11							
12	13.	PSD808 - NON-STATE FACILITIES					
13				9.00*		9.00*	
14		OPERATING	PSD	47,661,672A		47,679,368A	
15							
16	14.	PSD502 - NARCOTICS ENFORCEMENT					
17				13.00*		13.00*	
18		OPERATING	PSD	1,034,431A		1,059,492A	
19				8.00*		8.00*	
20			PSD	921,675W		934,078W	
21			PSD	200,000P		200,000P	
22							
23	15.	PSD503 - SHERIFF					
24				310.00*		310.00*	
25		OPERATING	PSD	15,476,888A		15,476,888A	
26			PSD	600,000N		600,000N	
27				59.00*		59.00*	
28			PSD	5,495,624U		5,495,624U	
29							
30	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
31				6.00*		6.00*	
32		OPERATING	PSD	390,792A		390,792A	
33							
34	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
35				62.00*		62.00*	
36		OPERATING	PSD	4,200,811A		4,299,269A	
37							
38	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
39				5.00*		5.00*	
40		OPERATING	PSD	450,000A		450,000A	
41				8.00*		8.00*	
42			PSD	2,080,151B		2,098,552B	
43			PSD	859,315P		859,315P	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	19.	PSD900 - GENERAL ADMINISTRATION					
2				136.00*		136.00*	
3		OPERATING	PSD	15,567,587A		15,769,999A	
4			PSD	870,709B		871,277B	
5			PSD	75,065T		75,065T	
6		INVESTMENT CAPITAL	AGS	8,500,000C		12,500,000C	
7							
8	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
9				25.50*		25.50*	
10		OPERATING	ATG	2,008,795A		2,039,005A	
11				1.00*		1.00*	
12			ATG	42,560U		42,560U	
13				22.50*		22.50*	
14			ATG	3,338,021W		3,369,281W	
15			ATG	649,661P		649,661P	
16							
17	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
18				7.50*		7.50*	
19		OPERATING	LNR	2,108,798B		2,129,244B	
20				0.50*		0.50*	
21			LNR	370,602P		370,602P	
22							
23	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
24				118.35*		118.35*	
25		OPERATING	DEF	12,542,050A		12,799,982A	
26				9.50*		9.50*	
27			DEF	45,459,063N		45,499,534N	
28				93.40*		93.40*	
29			DEF	46,066,524P		46,438,949P	
30		INVESTMENT CAPITAL	AGS	2,419,000C		3,400,000C	
31			DEF	1,906,000C		1,600,000C	
32			AGS	100,000N		100,000N	
33			DEF	6,281,000N		31,107,000N	
34							
35							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		J. INDIVIDUAL RIGHTS					
3		1. CCA102 - CABLE TELEVISION					
4				8.00*		8.00*	
5		OPERATING	CCA	2,534,951B		2,559,971B	
6							
7		2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				24.00*		24.00*	
10		OPERATING	CCA	4,159,141B		4,241,213B	
11							
12		3. CCA104 - FINANCIAL SERVICES REGULATION					
13				37.00*		37.00*	
14		OPERATING	CCA	4,135,744B		4,266,647B	
15			CCA	220,000T		220,000T	
16							
17		4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				54.00*		54.00*	
19		OPERATING	CCA	6,341,895B		6,444,103B	
20				8.00*		8.00*	
21			CCA	2,138,993T		2,155,048T	
22							
23		5. CCA106 - INSURANCE REGULATORY SERVICES					
24				92.00*		92.00*	
25		OPERATING	CCA	16,357,720B		16,644,182B	
26			CCA	200,000T		200,000T	
27			CCA	250,000P		250,000P	
28							
29		6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				2.00*		2.00*	
31		OPERATING	CCA	282,233B		288,611B	
32							
33		7. CCA901 - PUBLIC UTILITIES COMMISSION					
34				65.00*		65.00*	
35		OPERATING	CCA	17,376,707B		14,711,498B	
36							
37		8. CCA110 - OFFICE OF CONSUMER PROTECTION					
38				17.00*		17.00*	
39		OPERATING	CCA	2,025,447B		2,079,294B	
40			CCA	100,681T		100,681T	
41							
42		9. AGR812 - MEASUREMENT STANDARDS					
43				7.00*		7.00*	
44		OPERATING	AGR	407,204A		411,177A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				4.00*		4.00*	
2			AGR		B		B
3							
4	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
5		OPERATING	CCA	7,317,621B		7,414,132B	
6							
7							
8	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
9		OPERATING	CCA	6,442,820B		6,631,429B	
10							
11							
12	12.	CCA191 - GENERAL SUPPORT		44.00*		44.00*	
13		OPERATING	CCA	7,902,081B		8,068,306B	
14							
15							
16	13.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES		6.00*		6.00*	
17		OPERATING	LTG	562,683A		575,984A	
18							
19							
20	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		82.50*		82.50*	
21		OPERATING	BUF	10,739,566A		11,046,230A	
22							
23							
24	15.	LNR111 - CONVEYANCES AND RECORDINGS		58.00*		58.00*	
25		OPERATING	LNR	5,752,791B		6,015,954B	
26							
27							
28	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
29		OPERATING	HMS	161,833A		164,016A	
30							
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		1. GOV100 - OFFICE OF THE GOVERNOR					
4				24.00*		24.00*	
5		OPERATING	GOV	4,001,147A		4,048,706A	
6			GOV	311,348N		311,348N	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9		2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	1,093,497A		1,050,313A	
12							
13		3. BED144 - STATEWIDE PLANNING AND COORDINATION					
14				14.00*		14.00*	
15		OPERATING	BED	1,313,410A		1,352,309A	
16				5.00*		5.00*	
17			BED	2,350,000N		2,350,000N	
18			BED	2,000,000W		2,000,000W	
19							
20		4. BED103 - STATEWIDE LAND USE MANAGEMENT					
21				6.00*		6.00*	
22		OPERATING	BED	583,158A		594,586A	
23							
24		5. BED130 - ECONOMIC PLANNING AND RESEARCH					
25				13.00*		13.00*	
26		OPERATING	BED	1,127,869A		1,155,539A	
27							
28		6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29				41.25*		41.25*	
30		OPERATING	BUF	11,702,301A		11,810,368A	
31				0.75*		0.75*	
32			BUF	42,554U		42,554U	
33		INVESTMENT CAPITAL	BUF	38,113,000C			C
34							
35		7. BUF102 - COLLECTIVE BARGAINING STATEWIDE					
36		OPERATING	BUF	18,790,387A		36,045,294A	
37			BUF	1,547,739B		2,854,560B	
38			BUF	478,486N		841,250N	
39			BUF	102,919W		213,261W	
40			BUF	5,675P		12,196P	
41							
42		8. AGS871 - CAMPAIGN SPENDING COMMISSION					
43				5.00*		5.00*	
44		OPERATING	AGS	1,149,990T		4,739,084T	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	9.	AGS879 - OFFICE OF ELECTIONS					
3				17.50*		17.50*	
4		OPERATING	AGS	3,393,590A		2,976,752A	
5				0.50*		0.50*	
6			AGS	93,116N		93,920N	
7							
8	10.	TAX100 - COMPLIANCE					
9				190.00*		190.00*	
10		OPERATING	TAX	10,549,148A		10,669,406A	
11							
12	11.	TAX105 - TAX SERVICES AND PROCESSING					
13				118.00*		118.00*	
14		OPERATING	TAX	6,477,259A		6,498,821A	
15							
16	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
17				76.00*		76.00*	
18		OPERATING	TAX	11,751,517A		11,653,570A	
19			TAX	1,063,104B		1,069,097B	
20		INVESTMENT CAPITAL	AGS	472,000C			C
21							
22	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
23				6.00*		6.00*	
24		OPERATING	AGS	567,579A		587,397A	
25							
26	14.	AGS102 - EXPENDITURE EXAMINATION					
27				16.00*		16.00*	
28		OPERATING	AGS	1,161,427A		1,171,283A	
29							
30	15.	AGS103 - RECORDING AND REPORTING					
31				13.00*		13.00*	
32		OPERATING	AGS	886,922A		902,018A	
33							
34	16.	AGS104 - INTERNAL POST AUDIT					
35				6.00*		6.00*	
36		OPERATING	AGS	495,087A		515,672A	
37							
38	17.	BUF115 - FINANCIAL ADMINISTRATION					
39				13.00*		13.00*	
40		OPERATING	BUF	1,977,318A		1,998,791A	
41				9.00*		9.00*	
42			BUF	7,148,438T		7,174,867T	
43				1.00*		1.00*	
44			BUF	98,328U		105,073U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
18.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	334,601,504A		359,412,019A	
19.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	248.31*		248.31*	
			ATG	22,484,526A		22,602,863A	
				24.60*		24.60*	
			ATG	3,241,526B		3,297,965B	
				5.20*		5.20*	
			ATG	5,428,548N		5,666,216N	
			ATG	3,940,602T		3,943,508T	
				100.11*		100.11*	
			ATG	11,054,287U		11,360,273U	
				4.90*		4.90*	
			ATG	3,204,007W		3,218,449W	
				12.66*		12.66*	
			ATG	2,228,439P		2,223,439P	
20.	AGS131	INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
	OPERATING		AGS	104.00*		104.00*	
			AGS	15,278,865A		15,167,011A	
			AGS	158,578B		166,788B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
21.	AGS130	INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
	OPERATING		AGS	30.00*		30.00*	
			AGS	18,659,291A		19,200,121A	
				7.00*		7.00*	
			AGS	1,265,000B		1,285,000B	
			AGS	25,000,000U		25,000,000U	
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT					
	OPERATING		AGS	16.00*		16.00*	
			AGS	881,677A		912,441A	
				2.00*		2.00*	
			AGS	505,920B		510,920B	
23.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
24.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				86.00*		86.00*	
2		OPERATING	HRD	14,540,613A		14,726,474A	
3			HRD	700,000B		700,000B	
4				1.00*		1.00*	
5			HRD	5,061,281U		5,061,281U	
6							
7	25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*		11.00*	
8			HRD	1,532,750A		1,556,237A	
9		OPERATING					
10	26.	BUF141 - EMPLOYEES RETIREMENT SYSTEM		105.00*		105.00*	
11			BUF	13,119,459X		13,468,249X	
12		OPERATING					
13	27.	BUF143 - EMPLOYER UNION TRUST FUND		56.00*		56.00*	
14			BUF	6,979,077T		7,054,713T	
15		OPERATING					
16	28.	BUF741 - RETIREMENT BENEFITS PAYMENTS - STATE					
17			BUF	324,178,407A		339,924,601A	
18		OPERATING					
19			BUF	4,000,000U		4,000,000U	
20							
21	29.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
22			BUF	394,070,109A		494,014,116A	
23		OPERATING					
24	30.	LNR101 - PUBLIC LANDS MANAGEMENT		54.00*		54.00*	
25			LNR	9,859,502B		8,946,328B	
26		OPERATING					
27		INVESTMENT CAPITAL	LNR	1,000,000B		1,250,000B	
28			LNR	500,000C			C
29			LNR			1,750,000R	
30			LNR			3,000,000T	
31							
32	31.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
33			AGS	9,987,995A		9,987,995A	
34		OPERATING					
35				4.00*		4.00*	
36			AGS	25,325,788W		25,339,382W	
37							
38	32.	AGS211 - LAND SURVEY		10.00*		10.00*	
39			AGS	668,328A		685,056A	
40		OPERATING					
41			AGS	285,000U		285,000U	
42							
43	33.	AGS223 - OFFICE LEASING					
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				4.00*		4.00*	
2		OPERATING	AGS	10,343,694A		10,354,970A	
3			AGS	5,500,000U		5,500,000U	
4							
5	34.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		16.00*	
6		OPERATING	AGS	1,342,383A		1,383,417A	
7			AGS	4,000,000W		4,000,000W	
8		INVESTMENT CAPITAL	AGS	20,512,000C		20,710,000C	
9							
10							
11	35.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		119.00*		119.00*	
12		OPERATING	AGS	18,547,029A		18,727,964A	
13			AGS	58,744B		58,744B	
14			AGS	1,699,084U		1,699,084U	
15							
16							
17	36.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*		27.00*	
18		OPERATING	AGS	1,756,965A		1,795,233A	
19							
20							
21	37.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
22		OPERATING	AGS	3,071,008A		3,133,712A	
23			AGS	100,000U		100,000U	
24							
25							
26	38.	AGS240 - STATE PROCUREMENT		22.00*		22.00*	
27		OPERATING	AGS	1,264,525A		1,294,061A	
28							
29							
30	39.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
31		OPERATING	AGS	1,826,464W		1,836,624W	
32							
33							
34	40.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
35		OPERATING	AGS	3,445,263W		3,464,205W	
36							
37							
38	41.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
39		OPERATING	AGS	3,671,012W		3,675,957W	
40							
41							
42	42.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		34.00*		34.00*	
43		OPERATING	AGS	2,961,483A		3,021,645A	
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				2.00*		2.00*	
2			AGS	167,039U		177,895U	
3							
4	43.	SUB201 - CITY AND COUNTY OF HONOLULU					
5		INVESTMENT CAPITAL	CCH	2,000,000C			C
6			CCH	2,000,000S			S
7							
8	44.	SUB301 - COUNTY OF HAWAII					
9		INVESTMENT CAPITAL	COH	200,000C			C
10							
11	45.	SUB401 - COUNTY OF MAUI					
12		INVESTMENT CAPITAL	COM		C	2,000,000C	
13							
14	46.	SUB501 - COUNTY OF KAUAI					
15		INVESTMENT CAPITAL	COK	1,500,000C		2,100,000C	



1                   PART III.   PROGRAM APPROPRIATION PROVISIONS

2   SOCIAL SERVICES

3           SECTION 4. Provided that of the funds allocated to the  
4 Hawaii Public Housing Authority (HMS 220), the sum of \$10,000 or  
5 so much thereof as may be necessary for fiscal year 2015-2016  
6 shall be used for sidewalk safety improvements and repairs at  
7 Hale Hauoli Public Housing.

8           SECTION 5. Provided that of the general fund appropriation  
9 for fiscal year 2015-2016 for homeless services (HMS224):

10           (1) Not more than \$840,154 shall be expended for utilities  
11 for Kalaeloa shelters; and

12           (2) If a portion of the amount under paragraph (1) is not  
13 expended or encumbered for fiscal year 2015-2016, the  
14 unexpended and unencumbered portion shall not be expended  
15 or encumbered for any other purpose and shall lapse to the  
16 general fund on June 30, 2016.

17   FORMAL EDUCATION

18           SECTION 6. Provided that of the general fund appropriation  
19 for school based budgeting (EDN100), the sum of \$1,000,000 or so  
20 much thereof as may be necessary for fiscal year 2015-2016 shall  
21 be expended for student travel support for national  
22 competitions; provided further that any funds not expended for



1 this purpose shall not lapse to the general fund at the end of  
2 the fiscal year appropriated but shall be carried forward into  
3 subsequent years for the same purpose; and provided further that  
4 any unexpended funds shall lapse to the general fund on June 30,  
5 2018.

6 SECTION 7. Provided that of the general fund appropriation  
7 for school-based budgeting (EDN100), the sum of \$62,053,049  
8 shall be expended for utility costs in fiscal year 2016-2017;  
9 provided further the department of education shall develop a  
10 formula for the distribution of utility monies to each school  
11 based on historical utility consumption at that school; provided  
12 further that any utility savings realized at each school for  
13 fiscal year 2016-2017 shall be expended at the discretion of the  
14 principal of the school in compliance with chapter 302A, part V,  
15 Hawaii Revised Statutes; and provided further the department  
16 shall submit a report to the legislature detailing the  
17 methodology by which the funds will be distributed to each  
18 school no later than twenty days prior to the convening of the  
19 regular session of 2016.

20 SECTION 8. Provided that the department of education shall  
21 pursue all avenues of Medicaid reimbursement to at least  
22 include:



1 (1) Reimbursement for qualifying transportation services;  
2 (2) Reimbursement for qualifying skilled nursing services;  
3 and provided further that the department of education shall  
4 develop a plan to maximize Medicaid enrollment for qualifying  
5 individuals; and provided further, the department shall submit a  
6 report detailing its progress in pursuing Medicaid reimbursement  
7 and Medicaid enrollment to the legislature not later than twenty  
8 days prior to the convening of the regular session of 2016.

9 SECTION 9. Provided that of the general fund appropriation  
10 for instructional support (EDN200), the sum of \$592,000 or so  
11 much thereof as may be necessary for fiscal biennium 2015-2017  
12 shall be expended for the purpose of sabbatical leave for  
13 teachers; and provided further that any funds not expended for  
14 this purpose shall lapse to the general fund at the end of the  
15 fiscal year for which the appropriation was made.

16 PUBLIC SAFETY

17 SECTION 10. Provided that of the general fund  
18 appropriation for amelioration of physical disasters (DEF 110),  
19 the sum of \$500,000 or so much thereof as may be necessary for  
20 fiscal year 2015-2016 and the sum of \$500,000 or so much thereof  
21 as may be necessary for fiscal year 2016-2017 shall be expended  
22 for relief from major disasters pursuant to section 127-11,



1 Hawaii Revised Statutes; provided further that any funds not  
2 expended for this purpose shall lapse to the general fund.

3 SECTION 11. Provided that the \$1,000,000 general fund  
4 appropriation in Act 122, Session Laws of Hawaii 2014 for  
5 amelioration of physical disaster (DEF110) shall be expended for  
6 the purpose of mitigating hazardous situations statewide in  
7 accordance with section 128-10.3, Hawaii Revised Statutes;  
8 provided further that any funds not expended for this purpose  
9 shall not lapse to the general fund at the end of the fiscal  
10 year appropriated but shall be carried forward into subsequent  
11 years; and provided further that any unexpended funds shall  
12 lapse to the general fund on June 30, 2017.

13 GOVERNMENT-WIDE SUPPORT

14 SECTION 12. Provided that of the appropriation for the  
15 office of the governor (GOV100), the sum of \$116,652 or so much  
16 thereof as may be necessary in general funds for fiscal year  
17 2015-2016 and the sum of \$118,641 or so much there of as may be  
18 necessary in general funds for fiscal year 2016-2017 shall be  
19 used for the healthcare transformation program; provided further  
20 that the funds may be used for up to 4.00 temporary exempt  
21 positions to provide staff support for the program; and provided  
22 further that no funds from other programs shall be transferred



1 into GOV100 and expended for the healthcare transformation  
2 program or its staff; and provided further that any funds not  
3 expended for this purpose shall lapse to the general fund.

4 SECTION 13. Provided that of the general fund  
5 appropriation for departmental administration and budget  
6 division (BUF101), the sum of \$400,000 or so much thereof as may  
7 be necessary for fiscal year 2015-2016 and the sum of \$400,000  
8 or so much thereof as may be necessary for fiscal year 2016-2017  
9 shall be used for up to 10.00 temporary exempt positions to  
10 provide backfill staff support for departments where permanent  
11 staffing has been assigned to work on the implementation of the  
12 enterprise resource planning project; provided further that the  
13 positions and funds may be transferred to the departments  
14 requiring temporary staff support with the approval of the  
15 governor; provided further that the department shall prepare a  
16 report that lists the titles and duties of each of the 10.00  
17 temporary positions, location of their deployment, budgeted  
18 salaries, and the role for each position in the overall office  
19 of information management and technology project plan; and  
20 provided further that the department of budget and finance shall  
21 submit this report to the legislature no later than sixty days  
22 prior to the convening of the 2016 and 2017 regular sessions.



1 SECTION 14. Provided that of the funds appropriated from  
 2 the sources of funding indicated below to collective bargaining  
 3 statewide (BUF 102), the following sums, or so much thereof as  
 4 may be necessary, shall be used to fund all collective  
 5 bargaining cost items in the agreement negotiated with the  
 6 exclusive bargaining representative of collective bargaining  
 7 unit seven (7) for fiscal biennium 2015-2017:

8		FY 2015-2016	FY 2016-2017
9	General Funds	\$15,403,359	\$29,396,397
10	Special Funds	\$1,244,110	\$2,233,303
11	Federal Funds	\$473,722	\$831,531
12	Other Federal Funds	\$3,944	\$8,664
13	Revolving Funds	\$87,794	\$181,721;

14 provided further that the funds shall not be expended for any  
 15 other purpose; and provided further that any unexpended funds  
 16 shall lapse into the general fund.

17 SECTION 15. Provided that of the funds appropriated from  
 18 the sources of funding indicated below to collective bargaining  
 19 statewide (BUF 102), the following sums, or so much thereof as  
 20 may be necessary, shall be used to fund the salary increases and  
 21 other cost adjustments authorized by chapter 89C, Hawaii Revised  
 22 Statutes, for state officers and employees excluded from



1 collective bargaining unit seven (7) for fiscal  
2 biennium 2015-2017:

3		FY 2015-2016	FY 2016-2017
4	General Funds	\$1,836,174	\$3,804,477
5	Special Funds	\$303,629	\$621,257
6	Federal Funds	\$4,764	\$9,719
7	Other Federal Funds	\$1,731	\$3,532
8	Revolving Funds	\$15,125	\$31,540;

9 provided further that the funds shall not be expended for any  
10 other purpose; and provided further that any unexpended funds  
11 shall lapse into the general fund.

12 SECTION 16. Provided that of the general funds  
13 appropriated to collective bargaining statewide (BUF 102), the  
14 following sums, or so much thereof as may be necessary, shall be  
15 used to fund the Hawaii employer-union health benefits trust fund  
16 costs in the agreement negotiated with the exclusive bargaining  
17 representative of collective bargaining unit seven (7) for  
18 fiscal biennium 2015-2017:

19		FY 2015-2016	FY 2016-2017
20	General Funds	\$1,485,775	\$2,725,483;



1 provided further that the funds shall not be expended for any  
2 other purpose; and provided further that any unexpended funds  
3 shall lapse into the general fund.

4 SECTION 17. Provided that of the general funds  
5 appropriated to collective bargaining statewide (BUF 102), the  
6 following sums, or so much thereof as may be necessary, shall be  
7 used to fund the Hawaii employer-union health benefits trust fund  
8 costs for state officers and employees excluded from collective  
9 bargaining who belong to the same compensation plans as those  
10 officers and employees within collective bargaining unit  
11 seven (7) for fiscal biennium 2015-2017:

	FY 2015-2016	FY 2016-2017
12		
13	General Funds	\$65,079
		\$118,937;

14 provided further that the funds shall not be expended for any  
15 other purpose; and provided further that any unexpended funds  
16 shall lapse into the general fund.

17 SECTION 18. Provided that of the general fund  
18 appropriations for debt service payments (BUF721-BUF728), the  
19 following sums specified in fiscal biennium 2015-2017 shall be  
20 expended for principal and interest payments on general  
21 obligation bonds only as follows:

	Program I.D.	FY 2015-2016	FY 2016-2017
22			



1	BUF721	\$334,601,504	\$359,412,019
2	BUF725	\$288,542,702	\$309,937,982
3	BUF728	\$106,789,267	\$114,707,632;

4 provided further that unrequired balances may be transferred  
5 only to retirement benefits payments (BUF741-BUF748) and health  
6 premium payments (BUF761-BUF768); provided further that the  
7 funds shall not be expended for any other purpose; and provided  
8 further that any unexpended funds shall lapse into the general  
9 fund at the end of the respective fiscal year for which the  
10 appropriation was made.

11 SECTION 19. Provided that the office of information  
12 management and technology (AGS130), pursuant to section 26-6 and  
13 section 27-43.5, Hawaii Revised Statutes, shall:

14 (1) Develop and implement service level agreements with  
15 all executive agencies with regard to guaranteed levels of  
16 service, available resources, and information security  
17 services; and, provided further that the office of  
18 information management and technology shall report to the  
19 legislature no later than August 1, annually, the health  
20 status of each department's information technology  
21 environment as it relates to functionality, risk, and  
22 maturity;



1 (2) Coordinate all information technology related  
2 procurement which have an impact on the statewide  
3 enterprise security architecture;

4 (3) Ensure that purchases procured by executive  
5 departments and agencies shall comply with the office of  
6 information management and technology systems for software  
7 updates, patch management, and security parameters;

8 (4) Conduct periodic information security and penetration  
9 audits of the executive branch information technology  
10 systems; and

11 (5) Submit quarterly to the legislature on July 1, October  
12 1, January 1, and April 1 a report on its findings.

13 SECTION 20. Provided that of the general fund  
14 appropriations for retirement benefits payments (BUF741-BUF748),  
15 the following sums specified in fiscal biennium 2015-2017 shall  
16 be expended for the state employer's share of the employee's  
17 retirement pension accumulation and the social security/Medicare  
18 payment for employees only as follows:

19	Program I.D.	FY 2015-2016	FY 2016-2017
20	BUF741	\$324,178,407	\$339,924,601
21	BUF745	\$311,975,236	\$327,495,734
22	BUF748	\$143,117,530	\$146,188,884;



1 provided further that unrequired balances may be transferred  
2 only to debt service payments (BUF721-BUF728) and health premium  
3 payments (BUF761-BUF768); provided further that the funds shall  
4 not be expended for any other purpose; and provided further that  
5 any unexpended funds shall lapse to the general fund at the end  
6 of the respective fiscal year for which the appropriation was  
7 made.

8 SECTION 21. Provided that of the general fund  
9 appropriation for health premium payments - state (BUF 761), the  
10 sum of \$163,615,000 or so much thereof as may be necessary for  
11 fiscal year 2015-2016 and the sum of \$245,812,000 or so much  
12 thereof as may be necessary for fiscal year 2016-2017 shall be  
13 used to provide payments to pre-fund other post-employment  
14 benefits for the Hawaii employer-union health benefits trust  
15 fund; provided further that the funds shall not be expended for  
16 any other purpose; and provided further that any unexpended  
17 funds shall lapse to the general fund.

18 SECTION 22. Provided that of the general fund  
19 appropriations for health premium payments (BUF761-BUF768), the  
20 following sums specified in fiscal biennium 2015-2017 shall be  
21 expended for the state employer's share of health premiums for  
22 active employees and retirees only as follows:



1	Program I.D.	FY 2015-2016	FY 2016-2017
2	BUF761	\$230,455,109	\$248,202,116
3	BUF765	\$245,577,984	\$268,641,012
4	BUF768	\$91,093,213	\$96,912,969;

5 provided further that unrequired balances may be transferred  
 6 only to debt service payments (BUF721-BUF728) and retirement  
 7 benefits payments (BUF741-BUF748); provided further that the  
 8 funds shall not be expended for any other purpose; and provided  
 9 further that any unexpended funds shall lapse into the general  
 10 fund at the end of the respective fiscal year for which the  
 11 appropriation was made.

12 SECTION 23. Act 134, Session Laws of Hawaii 2013, as  
 13 amended by Act 122, Session Laws of Hawaii 2014, is amended by  
 14 amending section 3, Item G-13 to read as follows:

15	" 13. EDN407 - PUBLIC LIBRARIES		
16		547.50*	547.50*
17	OPERATING	EDN 29,260,611A	30,044,639A
18		EDN 3,125,000B	3,125,000B
19		EDN 1,365,244P	1,365,244P
20	INVESTMENT CAPITAL	AGS 18,750,000C	3,300,000C
21		[EDN] AGS C	325,000C"
22			

23 PART IV. CAPITAL IMPROVEMENT PROJECTS

24 SECTION 24. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
 25 sums of money appropriated or authorized in part II of this Act  
 26 for capital improvements shall be expended for the projects



1 listed below. Accounting of the appropriations by the  
2 department of accounting and general services shall be based on  
3 the projects as such projects are listed in this section.  
4 Several related or similar projects may be combined into a  
5 single project if such combination is advantageous or convenient  
6 for implementation; and provided further that the total cost of  
7 the projects thus combined shall not exceed the total of the sum  
8 specified for the projects separately. (The amount after each  
9 cost element and the total funding for each project listed in  
10 this part are in thousands of dollars).



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED107	- FOREIGN TRADE ZONE					
3							
4	1.	FTZ018 FACILITY IMPROVEMENT AND ADA					
5		RETROFIT, FTZ, OAHU					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		FACILITY IMPROVEMENTS AND RETROFIT OF					
9		RESTROOMS, WALKWAYS AND OFFICE AREAS TO					
10		MEET ADA REQUIREMENTS.					
11		PLANS			25		
12		DESIGN			120		
13		CONSTRUCTION			1,175		
14		TOTAL FUNDING	BED		1,320	C	C
15							
16	2.	FTZ017 FTZ ELEVATOR REPLACEMENT, OAHU					
17							
18		EQUIPMENT FOR EXISTING ELEVATOR					
19		REPLACEMENT TO MEET STATE (GOVERNMENT)					
20		BUILDING ADA ACCESSIBILITY AND COMPLIANCE					
21		WITH RELATED STANDARDS AND REGULATIONS.					
22		EQUIPMENT			850		
23		TOTAL FUNDING	BED		850	C	C
24							
25	LNR172	- FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
26							
27	3.	D02C PUU WAAWAA STRUCTURE IMPROVEMENTS AND					
28		DAM COMPLIANCE, HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR PUU					
31		WAAWAA STRUCTURE IMPROVEMENTS AND DAM					
32		COMPLIANCE.					
33		DESIGN					1
34		CONSTRUCTION					999
35		TOTAL FUNDING	LNR			C	1,000 C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	4. 200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
9		SYSTEM.					
10		DESIGN			1		
11		CONSTRUCTION			1,199		
12		TOTAL FUNDING	AGR		1,200 C		C
13							
14	5.	KAMUELA VACUUM COOLING PLANT, HAWAII					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		INFRASTRUCTURE AND BUILDING OF A POST-					
18		HARVEST FACILITY AND VACUUM COOLING					
19		PLANT.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			2,348		
23		TOTAL FUNDING	AGR		2,350 C		C
24							
25		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
26							
27	6. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
28							
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
32		CODE AND OTHER REQUIREMENTS, STATEWIDE.					
33		DESIGN			100		100
34		CONSTRUCTION			1,300		400
35		TOTAL FUNDING	AGS		1,400 C		500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

7. NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS,  
HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO THE  
6 ACRE RESEARCH CAMPUS IN THE HAWAII  
OCEAN SCIENCE AND TECHNOLOGY PARK (HOST  
PARK). IMPROVEMENTS ARE IN CONJUNCTION  
WITH PHASE II OF RECENTLY RENOVATED OLD  
ADMINISTRATION BUILDING USING FEDERAL,  
REIMBURSABLE GO BONDS AND SPECIAL FUNDS  
INTO A CLEAN ENERGY AND MARINE SCIENCE  
INCUBATOR ACCELERATOR. FUNDS WILL BE USED  
FOR PHASE II BUILDING IMPROVEMENTS.

CONSTRUCTION		330		
TOTAL FUNDING	BED	330 C		C

LNR141 - WATER AND LAND DEVELOPMENT

8. J45 ROCKFALL AND FLOOD MITIGATION,  
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
ROCKFALL AND FLOOD MITIGATION AT VARIOUS  
LOCATIONS, STATEWIDE. THE LEGISLATURE  
FINDS AND DECLARES THAT THE APPROPRIATION  
IS IN THE PUBLIC INTEREST AND FOR THE  
PUBLIC'S HEALTH, SAFETY AND GENERAL  
WELFARE OF THE STATE.

PLANS		1		1
DESIGN		1		1
CONSTRUCTION		2,998		2,998
TOTAL FUNDING	LNR	3,000 C		3,000 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	G54A	ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	LNR		C	5,000	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
10.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		PLANS TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		PLANS				50,000	
		TOTAL FUNDING	BED			50,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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	B.	EMPLOYMENT						
		LBR111 - WORKFORCE DEVELOPMENT PROGRAM						
	1.	WORKFORCE DEVELOPMENT, HAWAII						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI- PURPOSE PROCESSING FACILITY.						
		PLANS				50		
		LAND				8,250		
		DESIGN				50		
		CONSTRUCTION				100		
		EQUIPMENT				50		
		TOTAL FUNDING	LBR			8,500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		C. TRANSPORTATION FACILITIES					
		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
	1. A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		30,000			
		TOTAL FUNDING	TRN	9,750 E			E
			TRN	20,250 N			N
	2. A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.					
		DESIGN		2,300			
		CONSTRUCTION				24,000	
		TOTAL FUNDING	TRN	2,300 E		24,000 E	
	3. A08D	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU					
		CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		12,000			
		TOTAL FUNDING	TRN	12,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	4. A24C	HONOLULU INTERNATIONAL AIRPORT,					
3		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR THE REPLACEMENT					
7		AND/OR REHABILITATION OF THE PEDESTRIAN					
8		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
9		THE OVERSEAS TERMINAL PARKING STRUCTURE					
10		AND OTHER RELATED IMPROVEMENTS.					
11		CONSTRUCTION			3,000		
12		TOTAL FUNDING	TRN		3,000 E		E
13							
14	5. A23M	HONOLULU INTERNATIONAL AIRPORT,					
15		WATERLINE IMPROVEMENTS, OAHU					
16							
17		DESIGN FOR THE UPGRADE OR REPLACEMENT					
18		OF EXISTING WATERLINES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN			1,000		
21		TOTAL FUNDING	TRN		1,000 E		E
22							
23	6. A16A	HONOLULU INTERNATIONAL AIRPORT,					
24		INTERNATIONAL ARRIVALS BUILDING ROOF					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR INTERNATIONAL ARRIVALS					
28		BUILDING ROOF IMPROVEMENTS.					
29		DESIGN			2,000		
30		TOTAL FUNDING	TRN		2,000 E		E
31							
32	7. A26B	HONOLULU INTERNATIONAL AIRPORT, RE-					
33		ROOF T-HANGAR, OAHU					
34							
35		DESIGN FOR THE REROOFING OF T-					
36		HANGARS.					
37		DESIGN			500		
38		TOTAL FUNDING	TRN		500 E		E
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REPAVE					
6		AOLELE STREET FROM LAGOON DRIVE TO NIMITZ					
7		HIGHWAY AND LAGOON DRIVE FROM AOLELE					
8		STREET TO IOLANA STREET.					
9		DESIGN			500		
10		CONSTRUCTION				7,740	
11		TOTAL FUNDING	TRN		500 E	7,740 E	
12							
13	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
14		PROGRAM MANAGEMENT, OAHU					
15							
16		DESIGN FOR PROGRAM MANAGEMENT OF THE					
17		AIRPORT MODERNIZATION PROGRAM.					
18		DESIGN			15,000		
19		TOTAL FUNDING	TRN		15,000 E		E
20							
21	10. A41R	HONOLULU INTERNATIONAL AIRPORT,					
22		DIAMOND HEAD CONCOURSE IMPROVEMENTS,					
23		OAHU					
24							
25		CONSTRUCTION FOR ASBESTOS ABATEMENT,					
26		CEILING AND AIR CONDITIONING					
27		IMPROVEMENTS, AND OTHER RELATED					
28		IMPROVEMENTS.					
29		CONSTRUCTION			6,000		
30		TOTAL FUNDING	TRN		6,000 E		E
31							
32	11. A35E	HONOLULU INTERNATIONAL AIRPORT,					
33		ROADWAY/TERMINAL SIGNAGE					
34		IMPROVEMENTS, OAHU					
35							
36		CONSTRUCTION FOR ROADWAY AND TERMINAL					
37		SIGNAGE IMPROVEMENTS AND OTHER RELATED					
38		IMPROVEMENTS.					
39		CONSTRUCTION			15,000		
40		TOTAL FUNDING	TRN		15,000 E		E
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT.					
		DESIGN		5,000			
		TOTAL FUNDING	TRN	5,000 E			E
TRN111 - HILO INTERNATIONAL AIRPORT							
14.	B05B	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,500			
		TOTAL FUNDING	TRN	350 E			E
			TRN	3,150 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
3							
4	15.	C03D KONA INTERNATIONAL AIRPORT AT					
5		KEAHOLE, REGIONAL ARFF TRAINING					
6		FACILITY, HAWAII					
7							
8		DESIGN AND CONSTRUCTION FOR A NEW					
9		ARFF REGIONAL TRAINING FACILITY TO					
10		INCLUDE ITEMS NECESSARY FOR CURRENT					
11		AVIATION AND EMERGENCY RESPONDER NEEDS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		DESIGN			5,000		
16		CONSTRUCTION				56,000	
17		TOTAL FUNDING	TRN		5,000 E	36,000 E	
18			TRN			20,000 N	
19							
20	16.	KONA INTERNATIONAL AIRPORT AT					
21		KEAHOLE, FEDERAL INSPECTION STATION,					
22		HAWAII					
23							
24		CONSTRUCTION FOR A FEDERAL INSPECTION					
25		STATION AT KONA INTERNATIONAL AIRPORT AT					
26		KEAHOLE.					
27		CONSTRUCTION				1	
28		TOTAL FUNDING	TRN		1 C		C
29							
30		TRN131 - KAHULUI AIRPORT					
31							
32	17.	D08Q KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP					
33		STATION, MAUI					
34							
35		CONSTRUCTION FOR THE REMOVAL OF THE					
36		EXISTING SEWAGE LIFT STATION AND					
37		REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP					
38		STATION.					
39		CONSTRUCTION			3,300		
40		TOTAL FUNDING	TRN		3,300 E		E
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	18. D04V	KAHULUI AIRPORT, RESTROOM					
3		RECONSTRUCTION, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		RENOVATION OF AIRPORT RESTROOMS AT THE					
7		AIRPORT.					
8		DESIGN			900		
9		CONSTRUCTION					6,600
10		TOTAL FUNDING	TRN		900 E		6,600 E
11							
12	TRN133 - HANA AIRPORT						
13							
14	19. D20B	HANA AIRPORT, PART 139 IMPROVEMENTS,					
15		MAUI					
16							
17		CONSTRUCTION FOR PART 139 COMPLIANCE					
18		IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE					
19		AND FIRE FIGHTING (ARFF) STATION AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			2,079		12,500
25		TOTAL FUNDING	TRN		189 E		1,250 E
26			TRN		1,890 N		11,250 N
27							
28	TRN141 - MOLOKAI AIRPORT						
29							
30	20. D55G	MOLOKAI AIRPORT, RUNWAY 17-35					
31		IMPROVEMENTS, MOLOKAI					
32							
33		DESIGN AND CONSTRUCTION FOR AIRFIELD					
34		IMPROVEMENTS INCLUDING PAVEMENT					
35		RECONSTRUCTION, DRAINAGE, STRIPING,					
36		LIGHTING, SIGNAGE AND OTHER RELATED					
37		IMPROVEMENTS.					
38		DESIGN			200		
39		CONSTRUCTION					3,000
40		TOTAL FUNDING	TRN		200 E		3,000 E
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN143 - KALAUPAPA AIRPORT					
3							
4	21. D60B	KALAUPAPA AIRPORT, ARFF STATION					
5		IMPROVEMENTS, MOLOKAI					
6							
7		CONSTRUCTION FOR AN AIRCRAFT RESCUE					
8		FIRE FIGHTING (ARFF) STATION AND OTHER					
9		RELATED IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				9,000	
13		TOTAL FUNDING	TRN		E	1,000 E	
14			TRN		N	8,000 N	
15							
16		TRN151 - LANAI AIRPORT					
17							
18	22. D70I	LANAI AIRPORT, AIRPORT ROAD AND					
19		PARKING LOT IMPROVEMENTS, LANAI					
20							
21		CONSTRUCTION FOR AIRPORT ROAD AND					
22		PARKING LOT IMPROVEMENTS AND OTHER					
23		RELATED IMPROVEMENTS.					
24		CONSTRUCTION				1,500	
25		TOTAL FUNDING	TRN		E	1,500 E	
26							
27		TRN161 - LIHUE AIRPORT					
28							
29	23. E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,					
30		KAUAI					
31							
32		CONSTRUCTION FOR AIRFIELD					
33		IMPROVEMENTS AND OTHER RELATED					
34		IMPROVEMENTS. THIS PROJECT IS DEEMED					
35		NECESSARY TO QUALIFY FOR FEDERAL AID					
36		FINANCING AND/OR REIMBURSEMENT.					
37		CONSTRUCTION				20,000	
38		TOTAL FUNDING	TRN			5,465 E	E
39			TRN			14,535 N	N
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	24. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			275		275
19		DESIGN			1,150		1,150
20		CONSTRUCTION			1,500		1,500
21		TOTAL FUNDING	TRN		2,800 B		2,800 B
22			TRN		125 X		125 X
23							
24	25. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
27							
28							
29							
30							
31		DESIGN			1,000		1,000
32		CONSTRUCTION			11,000		11,000
33		TOTAL FUNDING	TRN		4,500 B		4,500 B
34			TRN		7,500 N		7,500 N
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
28.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
29.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
30.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		203,950			
		TOTAL FUNDING	TRN	74,811 B			B
			TRN	129,139 E			E
		TRN301 - HONOLULU HARBOR					
31.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		PLANS		500			
		DESIGN		1,500			
		CONSTRUCTION		248,000			
		TOTAL FUNDING	TRN	250,000 E			E



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	32. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR A					
8		NEW FUEL PIER FACILITY AND OTHER RELATED					
9		IMPROVEMENTS.					
10		PLANS			1,000		
11		DESIGN			3,000		
12		CONSTRUCTION				50,000	
13		TOTAL FUNDING	TRN		4,000 E	50,000 E	
14							
15		TRN311 - HILO HARBOR					
16							
17	33. L01	HILO HARBOR MODIFICATIONS, HAWAII					
18							
19		PLANS TO MODIFY THE TURNING BASIN,					
20		ENTRANCE CHANNEL AND OTHER PHYSICAL					
21		FEATURES TO IMPROVE NAVIGATIONAL SAFETY					
22		AND OPERATIONAL EFFICIENCIES AT HILO					
23		HARBOR, HAWAII.					
24		PLANS			925	500	
25		TOTAL FUNDING	TRN		925 B	500 B	
26							
27		TRN331 - KAHULUI HARBOR					
28							
29	34. M15	NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
30							
31							
32		LAND ACQUISITION AND DESIGN FOR					
33		IMPROVEMENTS OF THE ACQUIRED LAND					
34		INCLUDING DEMOLITION OF EXISTING					
35		STRUCTURES, PAVING, UTILITIES,					
36		LANDSCAPING, FENCING AND OTHER RELATED					
37		SITWORK IMPROVEMENTS.					
38		LAND			15,000		
39		DESIGN			2,000		
40		TOTAL FUNDING	TRN		17,000 E		E
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	35. M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		CAPITAL IMPROVEMENTS THAT WILL PROVIDE					
6		FOR SAFER AND MORE EFFICIENT USE OF					
7		OPERATIONAL AREAS AT KAHULUI HARBOR,					
8		MAUI.					
9		PLANS			525		525
10		DESIGN			1,575		1,575
11		CONSTRUCTION			8,400		8,400
12		TOTAL FUNDING	TRN		10,500 E		10,500 E
13							
14	TRN395 -	HARBORS ADMINISTRATION					
15							
16	36. I21	NDWP HARBORS DIVISION CAPITAL					
17		IMPROVEMENT PROGRAM STAFF COSTS,					
18		STATEWIDE					
19							
20		PLANS FOR COSTS RELATED TO WAGES AND					
21		FRINGES FOR PERMANENT HARBOR					
22		MODERNIZATION PLAN PROJECT FUNDED STAFF					
23		POSITIONS FOR THE IMPLEMENTATION OF NEW					
24		DAY WORK PROJECTS CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
26		TRANSPORTATION'S HARBORS DIVISION.					
27		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON					
28		PERMANENT CAPITAL IMPROVEMENT PROGRAM					
29		RELATED POSITIONS.					
30		PLANS			1,735		1,735
31		TOTAL FUNDING	TRN		1,735 E		1,735 E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	37. I24	COMMERCIAL HARBOR FACILITY					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION OF					
6		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		PLANS			425		425
9		DESIGN			850		850
10		CONSTRUCTION			7,225		7,225
11		TOTAL FUNDING	TRN		8,500 E		8,500 E
12							
13	38. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
14		HARBORS, STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		SECURITY SYSTEM IMPROVEMENTS AT					
18		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		PLANS			50		50
23		DESIGN			150		150
24		CONSTRUCTION			300		300
25		TOTAL FUNDING	TRN		500 B		500 B
26							
27	39. I01	HARBOR PLANNING, STATEWIDE					
28							
29		PLANS FOR CONTINUING HARBOR STUDIES,					
30		RESEARCH AND ADVANCE PLANNING OF HARBOR					
31		AND TERMINAL FACILITIES ON ALL ISLANDS.					
32		PLANS			750		750
33		TOTAL FUNDING	TRN		750 B		750 B
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40. I06	ARCHITECTURAL AND ENGINEERING					
3		SUPPORT, STATEWIDE					
4							
5		PLANS AND DESIGN FOR CONSULTANT					
6		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
7		HARBOR FACILITIES, STATEWIDE.					
8		PLANS			100		100
9		DESIGN			300		300
10		TOTAL FUNDING	TRN		400 B		400 B
11							
12	41. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		FOR CONSTRUCTION PROJECTS AT HARBOR					
17		FACILITIES, STATEWIDE.					
18		CONSTRUCTION			500		500
19		TOTAL FUNDING	TRN		500 B		500 B
20							
21	42. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF NEW DAY WORK					
26		PROJECTS AT COMMERCIAL HARBOR FACILITIES,					
27		STATEWIDE.					
28		CONSTRUCTION			5,000		5,000
29		TOTAL FUNDING	TRN		5,000 E		5,000 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	43. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ASSESSMENT, MITIGATION AND/OR REMEDIATION					
8		OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL					
9		HARBOR FACILITIES, STATEWIDE.					
10		PLANS			100		100
11		DESIGN			200		200
12		CONSTRUCTION			1,200		1,200
13		TOTAL FUNDING	TRN		1,500 B		1,500 B
14							
15	TRN501 - OAHU HIGHWAYS						
16							
17	44. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
18		VARIOUS LOCATIONS, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		INSTALLING AND/OR UPGRADING THE EXISTING					
22		GUARDRAILS, END TERMINALS, TRANSITIONS,					
23		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
24		ATTENUATORS AND UPGRADING SHOULDERS. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			500		
29		CONSTRUCTION			10,500		3,000
30		TOTAL FUNDING	TRN		2,200 E		600 E
31			TRN		8,800 N		2,400 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	45. S332	EROSION CONTROL PROGRAM FOR STATE					
3		HIGHWAYS AND FACILITIES, OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR PERMANENT EROSION					
7		CONTROL MITIGATION MEASURES ON STATE					
8		HIGHWAYS AND FACILITIES ON OAHU.					
9		LAND		100			
10		DESIGN		200		200	
11		CONSTRUCTION				2,000	
12		TOTAL FUNDING	TRN	300 E		2,200 E	
13							
14	46. S344	MISCELLANEOUS PERMANENT BEST					
15		MANAGEMENT PRACTICES, OAHU					
16							
17		LAND ACQUISITION, DESIGN AND					
18		CONSTRUCTION FOR PERMANENT BEST					
19		MANAGEMENT PRACTICE IMPROVEMENTS TO					
20		EXISTING HIGHWAY FACILITIES INCLUDING					
21		INSTALLATION OF STRUCTURAL AND NATURAL					
22		BEST MANAGEMENT PRACTICES AT VARIOUS					
23		LOCATIONS ON OAHU.					
24		LAND				100	
25		DESIGN				750	
26		CONSTRUCTION		750			
27		TOTAL FUNDING	TRN	750 E		850 E	
28							
29	47. S351	CULVERT ASSESSMENT AND REMEDIATION,					
30		OAHU					
31							
32		DESIGN AND CONSTRUCTION TO ASSESS					
33		CULVERTS AND REPAIR AND/OR REPLACE					
34		CULVERTS REQUIRING REMEDIATION.					
35		DESIGN		1,000		1,000	
36		CONSTRUCTION		3,810		1,500	
37		TOTAL FUNDING	TRN	4,810 E		2,500 E	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	48.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
3			EXISTING INTERSECTIONS AND HIGHWAY				
4			FACILITIES, OAHU				
5							
6			DESIGN FOR MISCELLANEOUS IMPROVEMENTS				
7			TO EXISTING INTERSECTIONS AND HIGHWAY				
8			FACILITIES NECESSARY FOR IMPROVED TRAFFIC				
9			OPERATION INCLUDING ELIMINATING				
10			CONSTRICTIONS, MODIFYING AND/OR				
11			INSTALLING TRAFFIC SIGNALS, CONSTRUCTING				
12			TURNING LANES, ACCELERATION AND/OR				
13			DECELERATION LANES AND OTHER IMPROVEMENTS				
14			FOR MORE EFFICIENT TRAFFIC FLOW.				
15			DESIGN				200
16			TOTAL FUNDING	TRN		E	200 E
17							
18	49.	S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND				
19			MOTORCYCLE LICENSE TESTING FACILITY,				
20			OAHU				
21							
22			CONSTRUCTION FOR COMMERCIAL DRIVER'S				
23			LICENSE (CDL) AND MOTORCYCLE LICENSE				
24			TESTING FACILITY.				
25			CONSTRUCTION			400	
26			TOTAL FUNDING	TRN		400 E	E
27							
28	50.	S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL				
29			BRIDGE REHABILITATION, OAHU				
30							
31			DESIGN AND CONSTRUCTION FOR				
32			REHABILITATION OF KAPALAMA CANAL BRIDGE.				
33			THIS PROJECT IS DEEMED NECESSARY TO				
34			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
35			REIMBURSEMENT.				
36			DESIGN			600	
37			CONSTRUCTION			8,500	
38			TOTAL FUNDING	TRN		1,820 E	E
39				TRN		7,280 N	N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	51.	S313					
3		INTERSTATE ROUTE H-1, ADDITION AND/OR					
4		MOD. OF FREEWAY ACCS. MAKAKILO TO					
5		PALAILAI INTERCHANGE, OAHU					
6		CONSTRUCTION TO IMPROVE AND/OR MODIFY					
7		THE MAKAKILO AND PALAILAI INTERCHANGES					
8		AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI					
9		INTERCHANGE). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			7,000		
13		TOTAL FUNDING	TRN		1,400 E		E
14			TRN		5,600 N		N
15							
16	52.	S354					
17		KAMEHAMEHA HIGHWAY, KIPAPA STREAM					
18		(ROOSEVELT) BRIDGE REHABILITATION					
19		AND/OR REPLACEMENT, OAHU					
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		REHABILITATION AND/OR REPLACEMENT OF					
22		KIPAPA STREAM (ROOSEVELT) BRIDGE ON					
23		KAMEHAMEHA HIGHWAY. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		LAND			250		
27		CONSTRUCTION				17,000	
28		TOTAL FUNDING	TRN		50 E	3,400 E	
29			TRN		200 N	13,600 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	53.	S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)				
3			BRIDGE REHABILITATION AND/OR				
4			REPLACEMENT, OAHU				
5							
6			LAND ACQUISITION AND CONSTRUCTION FOR				
7			REHABILITATION AND/OR REPLACEMENT OF				
8			HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA				
9			HIGHWAY (ROUTE 83). THIS PROJECT IS				
10			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
11			AID FINANCING AND/OR REIMBURSEMENT.				
12			LAND		250		
13			CONSTRUCTION		5,000		
14			TOTAL FUNDING	TRN	1,050 E		E
15				TRN	4,200 N		N
16							
17	54.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM				
18			BRIDGE REPLACEMENT, OAHU				
19							
20			CONSTRUCTION FOR REPLACEMENT OF THE				
21			EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT				
22			KAWELA STREAM WITH A LARGER BRIDGE				
23			INCLUDING IMPROVEMENTS TO THE ROADWAY				
24			APPROACHES, SEISMIC UPGRADES, TEMPORARY				
25			DETOUR ROAD AND UTILITY RELOCATIONS. THIS				
26			PROJECT IS DEEMED NECESSARY TO QUALIFY				
27			FOR FEDERAL AID FINANCING AND/OR				
28			REIMBURSEMENT.				
29			CONSTRUCTION		2,500		
30			TOTAL FUNDING	TRN	500 E		E
31				TRN	2,000 N		N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	55. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION					1,000
12		TOTAL FUNDING	TRN		E		200 E
13			TRN		N		800 N
14							
15	56. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF MAKAUUA STREAM					
17		BRIDGE, OAHU					
18							
19		CONSTRUCTION FOR THE REHABILITATION					
20		AND/OR REPLACEMENT OF MAKAUUA STREAM					
21		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
22		SHOULDERS AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION					600
27		TOTAL FUNDING	TRN		E		120 E
28			TRN		N		480 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1  
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57.	SP0303	KAHEKILI HIGHWAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,000
		DESIGN		4,250			
		TOTAL FUNDING	TRN		850 E		200 E
			TRN	3,400 N			800 N
58.	S358	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.					
		LAND			500		
		DESIGN			650		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN	1,150 E			3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	59. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
3		OLOMANA GOLF COURSE TO WAIMANALO					
4		BEACH PARK, OAHU					
5							
6		DESIGN OF TURNING LANES, SIDEWALKS,					
7		CURB RAMPS, BIKE PATHS OR BIKE ROUTES,					
8		UPGRADING TRAFFIC SIGNALS, UTILITY					
9		RELOCATION AND OTHER MISCELLANEOUS					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,500		
14		TOTAL FUNDING	TRN		300 E		E
15			TRN		1,200 N		N
16							
17	60. SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
18		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
19		OAHU					
20							
21		CONSTRUCTION FOR IMPROVEMENTS ALONG					
22		FARRINGTON HIGHWAY FOR ALTERNATIVE					
23		CONGESTION RELIEF AND/OR SAFETY					
24		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
25		BETWEEN HONOKAI HALE AND HAKIMO ROAD.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION					500
30		TOTAL FUNDING	TRN		E		100 E
31			TRN		N		400 N
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	61.	S257	CASTLE HILLS ACCESS ROAD				
3			IMPROVEMENTS, OAHU				
4							
5			LAND ACQUISITION, DESIGN AND				
6			CONSTRUCTION FOR THE WIDENING OF CASTLE				
7			HILLS ACCESS ROAD (POOKELA STREET), FROM				
8			KEAAHALA ROAD TO KUPOHU STREET.				
9			LAND		500		
10			DESIGN		600		
11			CONSTRUCTION			3,000	
12			TOTAL FUNDING	TRN	1,100 E	3,000 E	
13							
14	62.		KALANIANAOLE HIGHWAY, OAHU				
15							
16			DESIGN AND CONSTRUCTION TO REPAVE				
17			KALANIANAOLE HIGHWAY FROM WEST HIND DRIVE				
18			TO AINAKOA AVENUE.				
19			DESIGN		1		
20			CONSTRUCTION		5,999		
21			TOTAL FUNDING	TRN	6,000 E		E
22							
23	63.		H-1 FREEWAY NEAR ULUNE STREET, OAHU				
24							
25			DESIGN AND CONSTRUCTION FOR A NOISE				
26			BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE				
27			STREET.				
28			DESIGN		1		
29			CONSTRUCTION		834		
30			TOTAL FUNDING	TRN	835 E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	64.	KALIHI STREET CROSSWALK, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE INSTALLATION OF A					
6		SIGNALIZED CROSSWALK ON KALIHI STREET					
7		BETWEEN ASHFOD STREET AND KAHANU STREET.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			747		
11		EQUIPMENT			1		
12		TOTAL FUNDING	TRN		750 C		C
13							
14		TRN511 - HAWAII HIGHWAYS					
15							
16	65. T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		HAWAII					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
22		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				8,000	
27		TOTAL FUNDING	TRN		E	1,600 E	
28			TRN		N	6,400 N	
29							
30	66. T149	KOHALA MOUNTAIN ROAD DRAINAGE					
31		IMPROVEMENTS, HAWAII					
32							
33		CONSTRUCTION FOR DRAINAGE					
34		IMPROVEMENTS IN THE VICINITY OF MILE POST					
35		10.60.					
36		CONSTRUCTION			3,600		
37		TOTAL FUNDING	TRN		3,600 E		E
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	67.	T108	DANIEL K. INOUE HIGHWAY EXTENSION,				
3			MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU				
4			HIGHWAY, HAWAII				
5							
6			LAND ACQUISITION FOR A NEW ROADWAY				
7			AND/OR REALIGNMENT AND EXTENDING THE				
8			DANIEL K. INOUE HIGHWAY FROM THE HILO				
9			TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY.				
10			THIS PROJECT IS DEEMED NECESSARY TO				
11			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
12			REIMBURSEMENT.				
13			LAND		660		
14			TOTAL FUNDING	TRN	110 E		E
15				TRN	550 N		N
16							
17	68.		HIGHWAY 130, HAWAII				
18							
19			CONSTRUCTION FOR THE REPAIR AND				
20			MAINTENANCE OF FEEDER ROADS AND ALTERNATE				
21			ROUTES FOR HIGHWAY 130.				
22			CONSTRUCTION		15,000		
23			TOTAL FUNDING	TRN	15,000 E		E
24							
25			TRN531 - MAUI HIGHWAYS				
26							
27	69.	V075	HANA HIGHWAY ROCKFALL MITIGATION,				
28			HUELO TO HANA, MAUI				
29							
30			DESIGN AND CONSTRUCTION TO MITIGATE				
31			ROCKFALLS AND POTENTIAL LANDSLIDE AREAS				
32			ALONG THE SLOPES OF ROUTE 360 HANA				
33			HIGHWAY AT VARIOUS LOCATIONS.				
34			DESIGN				200
35			CONSTRUCTION		4,400		
36			TOTAL FUNDING	TRN	4,400 E		200 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	70. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
3		HANA, MAUI					
4							
5		CONSTRUCTION FOR IMPROVING, UPGRADING					
6		AND/OR REPAIRING ROADWAYS, BRIDGES,					
7		WALLS, DRAINAGE STRUCTURES, GUARDRAILS					
8		AND OTHER FACILITIES ON ROUTE 360 HANA					
9		HIGHWAY.					
10		CONSTRUCTION		2,000		2,000	
11		TOTAL FUNDING	TRN	2,000 E		2,000 E	
12							
13	71. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY					
14		OF MILEPOST 28.1, MAUI					
15							
16		LAND ACQUISITION, DESIGN AND					
17		CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
18		REALIGNMENT AND OTHER IMPROVEMENTS ALONG					
19		HANA HIGHWAY IN THE VICINITY OF MILEPOST					
20		28.1.					
21		LAND			75		
22		DESIGN			120		
23		CONSTRUCTION					700
24		TOTAL FUNDING	TRN	195 E			700 E
25							
26	72. V076	HANA HIGHWAY/KAHUMANU AVENUE					
27		BEAUTIFICATION, DAIRY ROAD TO NANILOA					
28		OVERPASS, MAUI					
29							
30		CONSTRUCTION FOR THE BEAUTIFICATION					
31		OF THE MAIN CORRIDOR BETWEEN KAHULUI AND					
32		WAILUKU, TO INCLUDE LANDSCAPE AND					
33		IRRIGATION. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		FINANCING AND/OR REIMBURSEMENT.					
36		CONSTRUCTION		1,050			
37		TOTAL FUNDING	TRN	210 E			E
38			TRN	840 N			N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	73. V095	HALEAKALA HIGHWAY WIDENING AT MILE					
3		POST 0.8, MAUI					
4							
5		CONSTRUCTION FOR WIDENING THE HIGHWAY					
6		FROM ONE LANE TO TWO LANES, EXTENDING A					
7		BOX CULVERT AND CONSTRUCTING HEADWALLS					
8		AND WINGWALLS.					
9		CONSTRUCTION		1,800			
10		TOTAL FUNDING	TRN	1,800 E			E
11							
12	74. V074	PAIA BYPASS, MAUI					
13							
14		PLANS FOR ALTERNATIVE TRAFFIC					
15		IMPROVEMENTS IN THE VICINITY OF PAIA					
16		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
17		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		PLANS		300			
20		TOTAL FUNDING	TRN	60 E			E
21			TRN	240 N			N
22							
23	75. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
24		STREAM BRIDGE REPLACEMENT, MOLOKAI					
25							
26		CONSTRUCTION FOR THE REPLACEMENT OF					
27		MAKAKUPAIA STREAM BRIDGE TO INCLUDE					
28		BRIDGE RAILINGS AND OTHER IMPROVEMENTS.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION				3,500	
33		TOTAL FUNDING	TRN		E	700 E	
34			TRN		N	2,800 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	76. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
3		LAHAINA TO MAALAEA, MAUI					
4							
5		PLANS FOR THE REALIGNMENT/WIDENING OF					
6		HONOAPIILANI HIGHWAY FROM MAALAEA TO					
7		LAUNIUPOKO. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		PLANS			8,500		
11		TOTAL FUNDING	TRN		8,500 E		E
12							
13	TRN561 -	KAUAI HIGHWAYS					
14							
15	77. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
16		ON STATE HIGHWAYS, KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		INSTALLING AND/OR UPGRADING OF					
20		GUARDRAILS, END TERMINALS, TRANSITIONS,					
21		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
22		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
23		PAVING OF SHOULDERS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			300		
27		CONSTRUCTION				4,000	
28		TOTAL FUNDING	TRN		60 E	800 E	
29			TRN		240 N	3,200 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	78. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			750		
16		TOTAL FUNDING	TRN		150 E		E
17			TRN		600 N		N
18							
19	79. X128	KUHIO HIGHWAY, REHABILITATION AND/OR					
20		REPLACEMENT OF WAIOLI, WAIPA AND					
21		WAIKOKO BRIDGES, KAUAI					
22							
23		LAND ACQUISITION FOR THE					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE					
26		AND WAIKOKO STREAM BRIDGE ON KUHIO					
27		HIGHWAY, ROUTE 560. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		LAND					600
31		TOTAL FUNDING	TRN		E		120 E
32			TRN		N		480 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	80. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES, NUMBERS 1, 2 AND 3, KAUAI					
4							
5		CONSTRUCTION FOR REPLACEMENT OF					
6		WAINIHA BRIDGES NUMBERS 1, 2 AND 3.					
7		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
8		DETOUR ROADS AND OTHER IMPROVEMENTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				15,000	
13		TOTAL FUNDING	TRN		E	3,000	E
14			TRN		N	12,000	N
15							
16	81. X133	KUHIO HIGHWAY IMPROVEMENTS IN THE					
17		VICINITY OF KAUAI COMMUNITY					
18		CORRECTIONAL CENTER AND WAILUA GOLF					
19		COURSE, KAUAI					
20							
21		LAND ACQUISITION, DESIGN AND					
22		CONSTRUCTION FOR IMPROVEMENTS IN THE					
23		VICINITY OF THE KAUAI COMMUNITY					
24		CORRECTIONAL CENTER AND WAILUA GOLF					
25		COURSE. THIS PROJECT IS DEEMED NECESSARY					
26		TO QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28		LAND				850	
29		DESIGN				250	
30		CONSTRUCTION					9,500
31		TOTAL FUNDING	TRN		E	1,100	1,900 E
32			TRN		N		7,600 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	82. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
3							
4							
5		CONSTRUCTION FOR SLOPE STABILIZATION					
6		AT LUMAHAI HILLSIDE.					
7		CONSTRUCTION				150	
8		TOTAL FUNDING	TRN		E	150 E	
9							
10	83. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
11							
12							
13							
14		LAND ACQUISITION FOR REHABILITATION					
15		AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG					
16		KAUMUALII HIGHWAY (ROUTE 50). THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		LAND				100	
21		TOTAL FUNDING	TRN		E	20 E	
22			TRN		N	80 N	
23							
24	84.	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
25							
26		CONSTRUCTION OF HIGHWAY INTERSECTION					
27		IMPROVEMENTS AT KAUMUALII HIGHWAY AND					
28		MAHEA STREET FOR THE PROPOSED LIMA OLA					
29		AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
30		CONSTRUCTION				1,350	
31		TOTAL FUNDING	TRN		E	1,350 E	E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	85. X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20		PLANS			1		1
21		LAND			1		1
22		DESIGN			1		1
23		CONSTRUCTION			23,997		23,997
24		TOTAL FUNDING	TRN		16,000 B		16,000 B
25			TRN		8,000 N		8,000 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	86. X098	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR TRAFFIC SAFETY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			200		
13		CONSTRUCTION				900	
14		TOTAL FUNDING	TRN		20 E	90 E	
15			TRN		180 N	810 N	
16							
17	87. X227	ROCKFALL PROTECTION/SLOPE					
18		STABILIZATION AT VARIOUS LOCATIONS,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		ROCKFALL/SLOPE PROTECTION AND SLOPE					
23		STABILIZATION MITIGATION MEASURES AT					
24		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
25		IS DEEMED NECESSARY TO QUALIFY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			3,500	1,000	
29		CONSTRUCTION			2,250		
30		TOTAL FUNDING	TRN		1,150 E	200 E	
31			TRN		4,600 N	800 N	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	88. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
3							
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		CONSTRUCTION				1,170	
12		TOTAL FUNDING	TRN			E	1,170 E
13							
14	89. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
15							
16							
17		DESIGN AND CONSTRUCTION FOR SEISMIC					
18		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN			1,250		
23		CONSTRUCTION					6,000
24		TOTAL FUNDING	TRN		250 E		1,200 E
25			TRN		1,000 N		4,800 N
26							
27	90. X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE					
28							
29							
30		CONSTRUCTION FOR MAJOR PAVEMENT					
31		RECONSTRUCTION, RESURFACING, RESTORATION					
32		AND/OR REHABILITATION ALONG STATE ROUTES.					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		CONSTRUCTION			30,000		30,000
37		TOTAL FUNDING	TRN		6,000 E		6,000 E
38			TRN		24,000 N		24,000 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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91.	Y100	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.					
		DESIGN			110		
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN		110 E		1,200 E
92.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.					
		DESIGN			200		
		CONSTRUCTION					1,400
		TOTAL FUNDING	TRN		200 E		1,400 E
93.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			4,840		6,920
		TOTAL FUNDING	TRN		1,080 E		1,440 E
			TRN		3,760 N		5,480 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	94. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
3		SAFETY OFFICE FACILITY RENOVATIONS,					
4		OAHU					
5							
6		CONSTRUCTION TO RENOVATE AND					
7		REFURBISH EXISTING BUILDING STRUCTURES					
8		AND INSTALL MISCELLANEOUS SITE					
9		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
10		CONSTRUCTION		2,500			
11		TOTAL FUNDING	TRN	2,500 E			E
12							
13	95. X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
14		STATEWIDE					
15							
16		LAND ACQUISITION FOR COMPLETION OF					
17		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
18		PARCELS ON PREVIOUSLY CONSTRUCTED					
19		PROJECTS OR PROJECTS WITH NECESSARY					
20		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
21		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
22		FROM THE STATE TO THE COUNTIES FOR THE					
23		IMPLEMENTATION OF THE STATE HIGHWAY					
24		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
25		TO QUALIFY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		LAND		300			
28		TOTAL FUNDING	TRN	299 E			E
29			TRN	1 N			N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
96.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			200		200
		TOTAL FUNDING	TRN		199 E		199 E
			TRN		1 N		1 N
97.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		TOTAL FUNDING	TRN		200 E		200 E
			TRN		800 N		800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	98. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			125		2,700
14		TOTAL FUNDING	TRN		25 E		540 E
15			TRN		100 N		2,160 N
16							
17	99. X221	TRAFFIC SIGNAL MODERNIZATION AT					
18		VARIOUS LOCATIONS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR UPGRADING					
21		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
22		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
23		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
24		REPLACEMENTS AND UPGRADES; PROVIDING					
25		INTERCONNECTION OF SIGNALIZED					
26		INTERSECTIONS; AND UPGRADING TO MEET					
27		CURRENT STANDARDS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN			1,000		
31		CONSTRUCTION					6,000
32		TOTAL FUNDING	TRN		1,000 E		1,200 E
33			TRN			N	4,800 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	100.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS				
3			LOCATIONS, STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION TO PROVIDE				
6			FOR AND IMPROVE EXISTING BICYCLE				
7			FACILITIES ON STATE HIGHWAYS. THIS				
8			PROJECT IS DEEMED NECESSARY TO QUALIFY				
9			FOR FEDERAL AID FINANCING AND/OR				
10			REIMBURSEMENT.				
11			DESIGN				50
12			CONSTRUCTION		2,250		
13			TOTAL FUNDING	TRN	150 E		50 E
14				TRN	2,100 N		N
15							
16							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1. 840161	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,031		13,031	
		TOTAL FUNDING	HTH	2,172 C		2,172 C	
			HTH	10,859 N		10,859 N	
	2. 840162	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,614		10,614	
		TOTAL FUNDING	HTH	1,769 C		1,769 C	
			HTH	8,845 N		8,845 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS AT DIVISION OF FORESTRY AND					
9		WILDLIFE BASEYARD FACILITIES.					
10		DESIGN			1		1
11		CONSTRUCTION			749		74
12		TOTAL FUNDING	LNR		750 C		75 C
13							
14	4. D02M	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
15							
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT TO PROVIDE STATEWIDE SUPPORT					
19		FOR FIRE AND NATURAL DISASTER RESPONSE.					
20		PLANS			1		1
21		DESIGN			1		1
22		CONSTRUCTION			997		672
23		EQUIPMENT			1		1
24		TOTAL FUNDING	LNR		1,000 C		675 C
25							
26	5. D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU					
27							
28							
29		PLANS, DESIGN, CONSTRUCTION AND					
30		EQUIPMENT TO MAINTAIN, REPAIR OR					
31		CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS					
32		FLOOD OR ENVIRONMENTAL HAZARDS.					
33		PLANS			1		1
34		DESIGN			1		1
35		CONSTRUCTION			247		247
36		EQUIPMENT			1		1
37		TOTAL FUNDING	LNR		250 C		250 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
3							
4	6.	HANAHANAPUNI FIRING RANGE PROJECT,					
5		KAUAI					
6							
7		PLANS AND DESIGN FOR A FIRING RANGE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			1		
12		DESIGN			1,623		
13		TOTAL FUNDING	LNR		424	C	
14			LNR		1,200	N	N
15							
16		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
17							
18	7. D01A	WATERSHED INITIATIVE, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DLNR					
21		DIVISION OF FORESTRY AND WILDLIFE					
22		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
23		WATERSHED PROTECTION, MANAGEMENT AND					
24		ADMINISTRATION. THE LEGISLATURE FINDS AND					
25		DECLARES THAT THIS APPROPRIATION IS IN					
26		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
27		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
28		STATE.					
29		DESIGN			1		1
30		CONSTRUCTION			999		999
31		TOTAL FUNDING	LNR		1,000	C	1,000 C
32							
33	8.	TANTALUS AND ROUNDTOP, OAHU					
34							
35		PLANS FOR THE DEVELOPMENT OF TANTALUS					
36		AND ROUNDTOP DRIVE MASTER PLAN.					
37		PLANS			450		
38		TOTAL FUNDING	LNR		450	C	C
39							
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.		HAMAKUA MARSH, OAHU					
		DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.					
		DESIGN		1,500			
		TOTAL FUNDING	LNR	1,500	C		C
		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
10.	G01CS	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		3,197		3,253	
		TOTAL FUNDING	LNR	3,197	C	3,253	C
11.	J43	MAUI OFFICE ANNEX BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.					
		DESIGN			1		
		CONSTRUCTION		3,999			
		TOTAL FUNDING	LNR	4,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	12.	KAHOOLAWE ISLAND RESERVE COMMISSION,					
3		HAWAII					
4							
5		PLANS AND DESIGN FOR AN EDUCATION					
6		CENTER, EXHIBIT AREA/VISITOR CENTER AND					
7		ADMINISTRATIVE BUILDING.					
8		PLANS			1		
9		DESIGN			499		
10		TOTAL FUNDING	LNR		500 C		C
11							
12	13.	WAIAKEA UKA COMMUNITY CENTER, HAWAII					
13							
14		PLANS, LAND ACQUISITION AND DESIGN					
15		FOR A COMMUNITY CENTER IN WAIAKEA UKA.					
16		PLANS			1		
17		LAND			1		
18		DESIGN			598		
19		TOTAL FUNDING	LNR		600 C		C
20							
21							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		E. HEALTH					
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	1.	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			19,997		11,997
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		20,000 C		12,000 C
	2.	KONA HOSPITAL, HAWAII					
		PLANS AND DESIGN FOR A NEW HOSPITAL IN KONA.					
		PLANS				1	
		DESIGN			1,199		
		TOTAL FUNDING	HTH		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	F.	SOCIAL SERVICES					
3	DEF112	- SERVICES TO VETERANS					
4							
5	1.	VA LONG-TERM CARE FACILITY, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR A NEW					
9		LONG-TERM CARE FACILITY. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		PLANS					1
13		LAND					1
14		DESIGN					1
15		CONSTRUCTION					58,506
16		EQUIPMENT					4,304
17		TOTAL FUNDING	HTH		C		25,384 C
18			HTH		N		37,429 N
19							
20	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
21							
22	2. 1604	PAPAKOLEA SEWER SYSTEM UPGRADES,					
23		PAPAKOLEA, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION TO					
26		REBUILD EXISTING SEWER SYSTEM IN DHHL					
27		PAPAKOLEA SUBDIVISION.					
28		PLANS					1
29		DESIGN					1
30		CONSTRUCTION					1,998
31		TOTAL FUNDING	HHL				1,750 C
32							2,000 C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.	14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			19,998		19,998
		TOTAL FUNDING	HHL		20,000 N		20,000 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	G.	FORMAL EDUCATION					
3	EDN100	- SCHOOL BASED BUDGETING					
4							
5	1. 3	LUMP SUM CIP - CONDITION, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT TO MAINTAIN AND IMPROVE					
9		FACILITIES AND INFRASTRUCTURE, INCLUDING					
10		HAZARDOUS MATERIALS REMEDIATION; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS			1		1
14		DESIGN			23,000		22,000
15		CONSTRUCTION			110,998		106,998
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		134,000 C		129,000 C
18							
19	2.	LUMP SUM CIP- EQUITY, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
23		INCLUDING RENOVATION, EXPANSION AND/OR					
24		REPLACEMENT OF FACILITIES; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS			1		1
28		LAND			1		1
29		DESIGN			1		1
30		CONSTRUCTION			15,309		2,951
31		EQUIPMENT			1		1
32		TOTAL FUNDING	EDN		15,313 C		2,955 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	3.	LUMP SUM CIP- PROGRAM SUPPORT,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR PROGRAM					
7		SUPPORT INCLUDING NEW FACILITIES,					
8		TEMPORARY FACILITIES, AND IMPROVEMENTS					
9		AND/OR ADDITIONS TO EXISTING FACILITIES;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			1		1
15		CONSTRUCTION			5,996		996
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		6,000 C		1,000 C
18							
19	4.	ALA WAI ELEMENTARY SCHOOL, OAHU					
20							
21		CONSTRUCTION AND EQUIPMENT FOR THE					
22		RENOVATION OF THE INNOVATION CENTER.					
23		CONSTRUCTION			179		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		180 C		C
26							
27	5.	ALA WAI ELEMENTARY SCHOOL, OAHU					
28							
29		CONSTRUCTION FOR PARKING LOT					
30		RESURFACING.					
31		CONSTRUCTION			300		
32		TOTAL FUNDING	EDN		300 C		C
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	6.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
3		OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR A					
6		FREE-STANDING LOCKER, SHOWER ROOM AND					
7		COVERED PLAYCOURT.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			348		
11		TOTAL FUNDING	EDN		350 C		C
12							
13	7.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
16		CONSTRUCTION			750		
17		TOTAL FUNDING	EDN		750 C		C
18							
19	8.	CASTLE HIGH SCHOOL, OAHU					
20							
21		CONSTRUCTION FOR THE EXPANSION OF THE					
22		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		CONSTRUCTION			4,117		
25		TOTAL FUNDING	EDN		4,117 C		C
26							
27	9.	CENTRAL MIDDLE SCHOOL, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION AND					
30		EQUIPMENT FOR THE REPAINTING OF ALL					
31		BUILDINGS AND STRUCTURES OF THE SCHOOL.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			297		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		300 C		C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	10.	CENTRAL MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE REPAVING AND					
6		RESURFACING OF THE KUKUI PARKING LOT,					
7		ADMINISTRATION PARKING LOT AND THE QUEEN					
8		EMMA PARKING LOT.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			307		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		310 C		C
14							
15	11.	DOLE MIDDLE SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL					
19		FACILITIES.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			1,997		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		2,000 C		C
25							
26	12.	EWA ELEMENTARY SCHOOL, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION FOR					
29		A/C AND ELECTRICAL UPGRADES FOR BUILDINGS					
30		C & D.					
31		PLANS			1		
32		DESIGN			1		
33		CONSTRUCTION			778		
34		TOTAL FUNDING	EDN		780 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	13.	EWA BEACH ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		A/C AND ELECTRICAL UPGRADES FOR ENTIRE					
6		SCHOOL.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			4,598		
10		TOTAL FUNDING	EDN		4,600 C		C
11							
12	14.	FARRINGTON HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		CAMPUS MODERNIZATION.					
16		PLANS			1		
17		DESIGN			1		
18		CONSTRUCTION			9,998		
19		TOTAL FUNDING	EDN		10,000 C		C
20							
21	15.	HILO INTERMEDIATE SCHOOL, HAWAII					
22							
23		PLANS AND DESIGN FOR BUILDING A					
24		RENOVATIONS PHASE I.					
25		PLANS					1
26		DESIGN				1,999	
27		TOTAL FUNDING	EDN		C	2,000 C	
28							
29	16.	HONOKAA HIGH SCHOOL, HAWAII					
30							
31		CONSTRUCTION FOR BLEACHERS.					
32		CONSTRUCTION			1,000		
33		TOTAL FUNDING	EDN		1,000 C		C
34							
35	17.	HONOWAI ELEMENTARY SCHOOL, OAHU					
36							
37		CONSTRUCTION FOR PHASE IB OF THE					
38		ADMINISTRATIVE BUILDING.					
39		CONSTRUCTION				2,373	
40		TOTAL FUNDING	EDN		C	2,373 C	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	18.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM					
5		FOR THE AQUAPONICS SYSTEM.					
6		CONSTRUCTION			150		
7		TOTAL FUNDING	EDN		150 C		C
8							
9	19.	KAILUA HIGH SCHOOL, OAHU					
10							
11		DESIGN FOR A PERFORMING ARTS AND					
12		MEDIA PRESENTATION CENTER.					
13		DESIGN			1,400		
14		TOTAL FUNDING	EDN		1,400 C		C
15							
16	20.	KAIMUKI MIDDLE SCHOOL, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR CONVERSION OF V BUILDING					
20		CLASSROOM 1 INTO SCIENCE LAB; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			1		
24		DESIGN			1		
25		CONSTRUCTION			597		
26		EQUIPMENT			1		
27		TOTAL FUNDING	EDN		600 C		C
28							
29	21.	KAIMUKI HIGH SCHOOL, OAHU					
30							
31		PLANS, DESIGN AND CONSTRUCTION FOR					
32		PHASE II TO PAVE GRAVEL PARKING LOT OF					
33		THE GYM.					
34		PLANS			1		
35		DESIGN			1		
36		CONSTRUCTION			998		
37		TOTAL FUNDING	EDN		1,000 C		C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	22.	KAIMUKI HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		INSTALL A DOORWAY BETWEEN H104 AND H105,					
6		REROUTE ELECTRICAL WIRING AND INSTALL AIR					
7		CONDITIONING IN H104.					
8		PLANS				1	
9		DESIGN				1	
10		CONSTRUCTION				248	
11		TOTAL FUNDING	EDN			250 C	C
12							
13	23.	KALANI HIGH SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR A MULTI-PURPOSE					
16		ATHLETIC FACILITY, INCLUDING GIRLS LOCKER					
17		ROOM AND SHOWER AREAS WHICH CONFORM TO					
18		TITLE IX REQUIREMENTS.					
19		CONSTRUCTION				3,500	
20		TOTAL FUNDING	EDN			3,500 C	C
21							
22	24.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR A NEW					
25		COVERED WALKWAY FROM THE CAFETERIA TO					
26		BUILDING D.					
27		DESIGN				1	
28		CONSTRUCTION				1,449	
29		TOTAL FUNDING	EDN			1,450 C	C
30							
31	25.	KAMALII ELEMENTARY SCHOOL, MAUI					
32							
33		PLANS, DESIGN AND CONSTRUCTION FOR					
34		THE RESURFACING OF THE EXISTING PLAY					
35		COURT.					
36		PLANS				1	
37		DESIGN				1	
38		CONSTRUCTION				278	
39		TOTAL FUNDING	EDN			280 C	C
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	26.	KAPOLEI MIDDLE SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR NEW BUS LANES					
5		AND DROP OFF ZONES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			99		
10		TOTAL FUNDING	EDN		100 C		C
11							
12	27.	KAPOLEI MIDDLE SCHOOL, OAHU					
13							
14		PLANS AND DESIGN FOR ADDITIONAL					
15		PARKING.					
16		PLANS			1		
17		DESIGN			99		
18		TOTAL FUNDING	EDN		100 C		C
19							
20	28.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
21							
22		CONSTRUCTION FOR GROUND AND SITE					
23		IMPROVEMENTS FOR ADDITIONAL PARKING.					
24		CONSTRUCTION			300		
25		TOTAL FUNDING	EDN		300 C		C
26							
27	29.	KING INTERMEDIATE SCHOOL, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION AND					
30		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
31		BUILDING C BATHROOM PIPES AND CEILING.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			347		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		350 C		C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	30.	KULA ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		WATER FILTRATION SYSTEM.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			998		
9		TOTAL FUNDING	EDN		1,000	C	C
10							
11	31.	LANAKILA ELEMENTARY SCHOOL, OAHU					
12							
13		CONSTRUCTION FOR THE INSTALLATION OF					
14		A GATE AT THE CORNER OF ALANEO STREET AND					
15		KUAKINI STREET; BUILDING OF A WALKWAY					
16		FROM THE SIDEWALK TO THE PARKING LOT					
17		ACROSS THE STOP SIGN OUTSIDE THE					
18		CAFETERIA; AND PAINTING OF A CROSSWALK					
19		FROM THE BOTTOM OF THE WALKWAY TO THE					
20		CAFETERIA ENTRANCE.					
21		CONSTRUCTION			5		
22		TOTAL FUNDING	EDN		5	C	C
23							
24	32.	LEILEHUA HIGH SCHOOL, OAHU					
25							
26		PLANS AND DESIGN OF NEW					
27		SCIENCE/CLASSROOM BUILDING.					
28		PLANS			1		
29		DESIGN			999		
30		TOTAL FUNDING	EDN		1,000	C	C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	33.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		EXPANSION OF 8TH AVENUE PARKING LOT.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			248		
9		TOTAL FUNDING	EDN		250 C		C
10							
11	34.	LINCOLN ELEMENTARY SCHOOL, OAHU					
12							
13		CONSTRUCTION AND EQUIPMENT TO					
14		RENOVATE PLAYGROUND.					
15		CONSTRUCTION			4		
16		EQUIPMENT			1		
17		TOTAL FUNDING	EDN		5 C		C
18							
19	35.	LUNALILO ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN, CONSTRUCTION AND EQUIPMENT					
22		FOR THE RENOVATION OF THE PLAYGROUND.					
23		DESIGN			1		
24		CONSTRUCTION			48		
25		EQUIPMENT			1		
26		TOTAL FUNDING	EDN		50 C		C
27							
28	36.	LUNALILO ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN, CONSTRUCTION AND EQUIPMENT					
31		FOR ELECTRICAL SYSTEM UPGRADE.					
32		DESIGN			1		
33		CONSTRUCTION			498		
34		EQUIPMENT			1		
35		TOTAL FUNDING	EDN		500 C		C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	37.	LUNALILO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ELECTRICAL UPGRADES TO					
6		BRING MORE POWER INTO THE SCHOOL,					
7		ADDITION OF OUTLETS TO EACH CLASSROOM AND					
8		UPDATING OF OVERALL SCHOOL WIRING SYSTEM.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			307		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		310 C		C
14							
15	38.	MAEMAE ELEMENTARY SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR THE RENOVATION AND					
19		EXPANSION OF BASKETBALL COURTS, INCLUDING					
20		THE ADDITION OF A COVERED SHELTER AND					
21		SECURITY.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			1,497		
25		EQUIPMENT			1		
26		TOTAL FUNDING	EDN		1,500 C		C
27							
28	39.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		COMPLIANCE WITH THE AMERICANS WITH					
32		DISABILITY ACT TRANSITION ACCESSIBILITY.					
33		PLANS			1		
34		DESIGN			1		
35		CONSTRUCTION			1,043		
36		TOTAL FUNDING	EDN		1,045 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF COVERED					
5		PLAY COURT.					
6		DESIGN			1		
7		CONSTRUCTION		1,999			
8		TOTAL FUNDING	EDN	2,000	C		C
9							
10	41.	MANOA ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS AND CONSTRUCTION FOR PLAYGROUND					
13		IMPROVEMENTS AND UPGRADES.					
14		PLANS			1		
15		CONSTRUCTION		999			
16		TOTAL FUNDING	EDN	1,000	C		C
17							
18	42.	MAUI HIGH SCHOOL, MAUI					
19							
20		CONSTRUCTION TO RENOVATE AND EXPAND					
21		THE BAND/CHOIR BUILDING INCLUDING					
22		ADDITIONAL STORAGE; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		CONSTRUCTION				4,050	
26		TOTAL FUNDING	EDN		C	4,050	C
27							
28	43.	MAUI HIGH SCHOOL, MAUI					
29							
30		DESIGN AND CONSTRUCTION TO REPLACE					
31		AND EXPAND THE GYMNASIUM FLOOR TO					
32		FACILITATE CROSS PLAY.					
33		DESIGN			1		
34		CONSTRUCTION		214			
35		TOTAL FUNDING	EDN	215	C		C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10	44.	MAUI HIGH SCHOOL, MAUI  CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	EDN	2,700 2,700 C			C
11 12 13 14 15 16 17 18 19 20	45.	MILILANI MIDDLE SCHOOL, OAHU  PLANS AND DESIGN FOR FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING	EDN			1 1,499 1,500 C	
21 22 23 24 25 26 27 28	46.	MILILANI UKA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE. DESIGN CONSTRUCTION TOTAL FUNDING	EDN		1 499 500 C		C
29 30 31 32 33 34 35 36 37 38 39	47.	MOANALUA HIGH SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN		1 11,998 1 12,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11	48.	MOLOKAI HIGH SCHOOL, MOLOKAI  PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,498		
		TOTAL FUNDING	EDN		3,500 C		C
12 13 14 15 16 17 18 19	49.	MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY.					
		CONSTRUCTION			230		
		TOTAL FUNDING	EDN		230 C		C
20 21 22 23 24 25 26 27 28 29	50.	NOELANI ELEMENTARY SCHOOL, OAHU  CONSTRUCTION AND EQUIPMENT FOR LIBRARY EXPANSION, IMPROVEMENTS AND UPDATE COMPLIANCE TO NEW FIRE REGULATIONS AND CODES.					
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000 C		C
30 31 32 33 34 35 36 37 38 39 40	51.	PALISADES ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			1,099		
		TOTAL FUNDING	EDN		1,100 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	52.	PALOLO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		REPLACE PLAYGROUND EQUIPMENT.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			98		
9		TOTAL FUNDING	EDN		100 C		C
10							
11	53.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
15		DESIGN			1		
16		CONSTRUCTION			1,999		
17		TOTAL FUNDING	EDN		2,000 C		C
18							
19	54.	PUKALANI ELEMENTARY SCHOOL, MAUI					
20							
21		DESIGN, CONSTRUCTION AND EQUIPMENT					
22		FOR LANDSCAPING.					
23		DESIGN					1
24		CONSTRUCTION					650
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN			C	652 C
27							
28	55.	WAIAKEA HIGH SCHOOL, HAWAII					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR A					
31		NEW BASEBALL BATTING CAGE.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			448		
35		TOTAL FUNDING	EDN		450 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8	56.	WAIANA E ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR AN ADMINISTRATION BUILDING.		1,000			
		CONSTRUCTION					
		TOTAL FUNDING	EDN	1,000	C		C
9 10 11 12 13 14 15 16 17	57.	WAIHEE ELEMENTARY, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION		8,998			
		TOTAL FUNDING	EDN	9,000	C		C
18 19 20 21 22 23 24 25 26	58.	WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII PLANS AND DESIGN OF A NEW CLASSROOM BUILDING.					
		PLANS				1	
		DESIGN		1,579			
		TOTAL FUNDING	EDN	1,580	C		C
27 28 29 30 31 32 33 34 35 36 37	59.	WAIMALU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	60.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR STEM BUILDING RENOVATIONS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN				1	
10		CONSTRUCTION				3,348	
11		EQUIPMENT				1	
12		TOTAL FUNDING	EDN			3,350 C	C
13							
14	61.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		INSTALLATION OF OUTDOOR PLAY COURT.					
18		DESIGN				1	
19		CONSTRUCTION				1,499	
20		TOTAL FUNDING	EDN			1,500 C	C
21							
22	62.	WAIPAHA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR SCHOOL WIDE ELECTRICAL UPGRADE.					
26		DESIGN				1	
27		CONSTRUCTION				2,498	
28		EQUIPMENT				1	
29		TOTAL FUNDING	EDN			2,500 C	C
30							
31	63.	WASHINGTON MIDDLE SCHOOL, OAHU					
32							
33		CONSTRUCTION TO CONVERT CLASSROOM TO					
34		RECORDING STUDIO.					
35		CONSTRUCTION				1,750	
36		TOTAL FUNDING	EDN			1,750 C	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	64.	WASHINGTON MIDDLE SCHOOL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT TO					
5		RENOVATE THE COMPUTER CLASSROOM IN					
6		BUILDING C; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		CONSTRUCTION			254		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		255 C		C
11							
12	65.	WEBLING ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR CAMPUS					
15		WIDE ELECTRICAL UPGRADES; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			1		
18		CONSTRUCTION			1,749		
19		TOTAL FUNDING	EDN		1,750 C		C
20							
21		EDN400 - SCHOOL SUPPORT					
22							
23	66. 14	LUMP SUM CIP - PROJECT POSITIONS,					
24		STATEWIDE					
25							
26		PLANS FOR COSTS RELATED TO WAGES AND					
27		FRINGES FOR PERMANENT, PROJECT-FUNDED					
28		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
29		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
30		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
31		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
32		CAPITAL IMPROVEMENTS PROGRAM RELATED					
33		POSITIONS.					
34		PLANS			6,500		6,500
35		TOTAL FUNDING	EDN		6,500 C		6,500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	67. 76	HEALTH AND SAFETY, STATEWIDE					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR HEALTH, SAFETY, ACCESSIBILITY AND					
8		OTHER CODE REQUIREMENTS. PROJECTS MAY					
9		INCLUDE, BUT NOT LIMITED TO, THE REMOVAL					
10		OF HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
14		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			400		400
17		CONSTRUCTION			2,099		2,099
18		EQUIPMENT			1		1
19		TOTAL FUNDING	AGS		2,500 C		2,500 C
20							
21	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
22							
23	68. P99035	YOUTH CHALLENGE ACADEMY UPGRADE &					
24		IMPROVEMENTS, KEAUKAHA MILITARY					
25		RESERVATION, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION TO THE EXISTING ARMORY AT					
29		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,					
30		CLASSROOMS, RESTROOMS, STORAGE, MULTI-					
31		PURPOSE/DINING AREA & OTHER FACILITY &					
32		INFRASTRUCTURE IMPROVEMENTS.					
33		DESIGN			150		
34		CONSTRUCTION			1,525		
35		TOTAL FUNDING	AGS		1,675 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	69.	HAWAII COMMUNITY COLLEGE, HAWAII					
5							
6		CONSTRUCTION FOR PORTABLE TRAILERS.					
7		CONSTRUCTION		1,500			
8		TOTAL FUNDING	UOH	1,500	C		C
9							
10	70.	MINOR CAPITAL IMPROVEMENTS PROGRAM					
11		PROJECTS, STATEWIDE					
12							
13		PLANS, DESIGN, CONSTRUCTION AND					
14		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
15		OF HAWAII COMMUNITY COLLEGE FACILITIES,					
16		STATEWIDE. PROJECTS TO INCLUDE CAPITAL					
17		RENEWAL, REDUCTION OF MAINTENANCE					
18		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
19		MODERNIZATION OF FACILITIES, RE-ROOFING,					
20		MECHANICAL AND ELECTRICAL SYSTEMS,					
21		RESURFACING, REPAINTING, AND OTHER					
22		REPAIRS AND PROJECT COSTS TO UPGRADE					
23		FACILITIES.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION		9,997			
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH	10,000	C		C
29							
30	71.	MAUI COMMUNITY COLLEGE, MAUI					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR A FOOD INNOVATION BUILDING.					
34		PLANS			1		
35		DESIGN			1		
36		CONSTRUCTION		24,997			
37		EQUIPMENT			1		
38		TOTAL FUNDING	UOH	25,000	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

72. 548      SYS, UNIVERSITY OF HAWAII PROJECT  
ADJUSTMENT FUND, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE ESTABLISHMENT OF A  
CONTINGENCY FUND FOR PROJECT ADJUSTMENT  
PURPOSES SUBJECT TO THE PROVISIONS OF THE  
APPROPRIATIONS ACT.

PLANS				1		
DESIGN				1		
CONSTRUCTION				1		
EQUIPMENT				1		
TOTAL FUNDING		UOH		4	C	C

73.            SYS, MINOR CAPITAL IMPROVEMENTS  
PROGRAM PROJECTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY  
OF HAWAII FACILITIES, STATEWIDE.  
PROJECTS TO INCLUDE CAPITAL RENEWAL,  
REDUCTION OF MAINTENANCE BACKLOG, MAJOR  
AND MINOR RENOVATIONS, MODERNIZATION OF  
FACILITIES, RE-ROOFING, MECHANICAL AND  
ELECTRICAL SYSTEMS, RESURFACING,  
REPAINTING, AND OTHER REPAIRS AND PROJECT  
COSTS TO UPGRADE FACILITIES.

PLANS				1		
DESIGN				1		
CONSTRUCTION				40,993		
EQUIPMENT				1		
TOTAL FUNDING		UOH		40,996	C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		H. CULTURE AND RECREATION					
		LNR806 - PARKS ADMINISTRATION AND OPERATION					
	1. H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		1,998		1,498	
		TOTAL FUNDING	LNR	2,000 C		1,500 C	
	2.	CENTRAL MAUI REGIONAL PARK, MAUI					
		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	LNR	5,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	3. B99	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			1		1
19		DESIGN			1		1
20		CONSTRUCTION			3,123		2,748
21		TOTAL FUNDING	LNR		2,000 C		1,500 C
22			LNR		1,125 N		1,250 N
23							
24	4.	NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII					
25							
26							
27		PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.					
28							
29							
30							
31							
32							
33		PLANS				1	
34		DESIGN			399		
35		TOTAL FUNDING	LNR		400 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5.	LAHAINA SMALL BOAT HARBOR, MAUI					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		EMERGENCY DREDGING AND REPLACEMENT OF					
6		BUOYS.					
7		CONSTRUCTION		2,249			
8		EQUIPMENT			1		
9		TOTAL FUNDING	LNR	2,250	C		C
10							
11	6.	WAIANAE SMALL BOAT HARBOR, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		PIERS.					
15		DESIGN			1		
16		CONSTRUCTION		2,499			
17		TOTAL FUNDING	LNR	2,500	C		C
18							
19	7.	HEEIA PIER, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR INSTALLATION OF A WASTE					
23		WATER TREATMENT SYSTEM.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION		189			
27		EQUIPMENT			1		
28		TOTAL FUNDING	LNR	192	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8.	WAIAKEA CANAL BOAT RAMP IMPROVEMENTS,					
3		KAUAI					
4							
5		PLANS AND DESIGN FOR RECONSTRUCTION					
6		AND RENOVATION OF TRAILER AND VEHICLE					
7		PARKING LOT, BOAT WASH DOWN AREA AND					
8		PAVILION; DREDGE OF CANAL; REMOVAL AND					
9		REPLACEMENT OF NAVIGATIONAL AIDS.					
10		PLANS			1		
11		DESIGN			499		
12		TOTAL FUNDING	LNR		500 C		C
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1. P20150	PSD GENERAL ADMINISTRATION PSD LUMP					
6		SUM CIP					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION OF VARIOUS RENOVATIONS,					
10		ALTERATIONS AND OTHER CAPITAL					
11		IMPROVEMENTS TO BUILDINGS, GROUNDS, ON					
12		AND OFF-SITE UTILITIES AND					
13		INFRASTRUCTURE.					
14		PLANS			1		1
15		LAND			1		1
16		DESIGN			1		1
17		CONSTRUCTION			8,497		12,497
18		TOTAL FUNDING	AGS		8,500 C		12,500 C
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	2. A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING &					
11		COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS					
12		WILL EXPAND THE COVERAGE & RELIABILITY OF					
13		THE WARNING & CONTROL SYSTEM, AS WELL AS					
14		MODERNIZE AND ALLEVIATE SIREN COVERAGE					
15		GAP AREAS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1		
19		LAND			1		
20		DESIGN			11	3	
21		CONSTRUCTION			826	243	
22		EQUIPMENT			281	154	
23		TOTAL FUNDING	AGS		1,020 C	300 C	
24			AGS		100 N	100 N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.	P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		150			
		CONSTRUCTION		6,326		4,206	
		TOTAL FUNDING	DEF	1,906 C		1,600 C	
			DEF	4,570 N		2,606 N	
4.	DD1601	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.					
		DESIGN		185			
		CONSTRUCTION				1,200	
		TOTAL FUNDING	AGS	185 C		1,200 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5. A0201	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
8		BUILDINGS WITH HURRICANE PROTECTIVE					
9		MEASURES TO INCREASE THE NUMBER OF PUBLIC					
10		SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			123		60
14		CONSTRUCTION			250		125
15		EQUIPMENT			625		313
16		TOTAL FUNDING	AGS		1,000 C		500 C
17							
18	6. DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL					
19		SHOT-CRETE FINISH, OAHU					
20							
21		DESIGN AND CONSTRUCTION OF REPAIRS TO					
22		THE EXISTING CEMENTITIOUS SHOT-CRETE					
23		FINISH ADJACENT TO THE MULE TUNNELS AND					
24		VEHICLE TUNNEL ENTRANCES.					
25		DESIGN			86		
26		CONSTRUCTION					838
27		TOTAL FUNDING	AGS		86 C		838 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR PHASE III					
7		OF THE INFRASTRUCTURE IMPROVEMENTS TO THE					
8		STATE EMERGENCY OPERATING CENTER,					
9		BIRKHIMER TUNNEL & SUPPORT FACILITIES.					
10		PROJECT TO INCLUDE UTILITY SYSTEMS					
11		UPGRADE, UNDERGROUND INSTALLATION OF THE					
12		UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD					
13		UTILITY SYSTEMS.					
14		DESIGN			128		
15		CONSTRUCTION				562	
16		TOTAL FUNDING	AGS		128 C	562 C	
17							
18	8.	COMBINED SURFACE MAINTENANCE SHOP 2,					
19		KEAUKAHA MILITARY RESERVATION, HAWAII					
20							
21		CONSTRUCTION FOR NEW COMBINED SUPPORT					
22		MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY					
23		NATIONAL GUARD. THE NEW COMBINED SUPPORT					
24		MAINTENANCE SHOP WILL INCLUDE OFFICE,					
25		PERSONNEL AND WORK AREA SPACE AND					
26		MAINTENANCE SHOP WORK BAYS THAT WILL BE					
27		DESIGNED AND CONSTRUCTED TO ACHIEVE LEED					
28		SILVER. THIS PROJECT IS DEEMED NECESSARY					
29		TO QUALIFY FOR FEDERAL AID FINANCING					
30		AND/OR REIMBURSEMENT.					
31		CONSTRUCTION			1,711	28,501	
32		TOTAL FUNDING	DEF		1,711 N	28,501 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
2.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			38,113		.
		TOTAL FUNDING	BUF		38,113 C		C
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU					
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.					
		CONSTRUCTION			472		
		TOTAL FUNDING	AGS		472 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	LNR101	- PUBLIC LANDS MANAGEMENT					
3							
4	4.	WAIKIKI BEACH MAINTENANCE, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		NOURISH WAIKIKI BEACH WITH SAND. PERIODIC					
8		BEACH NOURISHMENT IS NEEDED TO KEEP PACE					
9		WITH ONGOING EROSION. THE PLANNING PHASE					
10		OF THE PROJECT WILL ALSO INCLUDE ANALYSIS					
11		OF ENGINEERING ALTERNATIVES FOR IMPROVED					
12		EROSION.					
13		PLANS			800		
14		DESIGN			200		
15		CONSTRUCTION					6,000
16		TOTAL FUNDING	LNR		1,000 B		1,250 B
17			LNR			R	1,750 R
18			LNR			T	3,000 T
19							
20	5.	WAIMEA RIVER CROSSING, KAUAI					
21							
22		CONSTRUCTION TO REPLACE GRADED RIVER					
23		CROSSING WITH NEW CONCRETE FORD CROSSING.					
24		CONSTRUCTION			500		
25		TOTAL FUNDING	LNR		500 C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	6. E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR COSTS					
9		RELATED TO WAGES AND FRINGES FOR					
10		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
11		FOR THE IMPLEMENTATION OF CAPITAL					
12		IMPROVEMENT PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF ACCOUNTING AND GENERAL					
14		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
15		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER					
16		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
17		POSITIONS.					
18		PLANS		8,508		8,706	
19		LAND		1		1	
20		DESIGN		1		1	
21		CONSTRUCTION		1		1	
22		EQUIPMENT		1		1	
23		TOTAL FUNDING	AGS	8,512 C		8,710 C	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. Q101	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE. PROJECTS					
10		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
11		PLANS		100		100	
12		LAND		1		1	
13		DESIGN		1,100		1,100	
14		CONSTRUCTION		10,790		10,790	
15		EQUIPMENT		9		9	
16		TOTAL FUNDING	AGS	12,000 C		12,000 C	
17							
18	SUB201 -	CITY AND COUNTY OF HONOLULU					
19							
20	8.	ROAD WIDENING IMPROVEMENTS, OAHU					
21							
22		PLANS AND DESIGN FOR ROAD					
23		IMPROVEMENTS, WIDENING AND REPAIR TO					
24		KALIHI STREET FROM KALAEPA DRIVE TO 3080					
25		KALIHI STREET.					
26		PLANS		1			
27		DESIGN		1,999			
28		TOTAL FUNDING	CCH	1,000 C			C
29			CCH	1,000 S			S
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	9.	ROAD IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ROAD IMPROVEMENTS TO IHE					
6		STREET, KEALAKAI STREET, LAKI ROAD, PALA					
7		STREET AND PANUI STREET.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			1,997		
11		EQUIPMENT			1		
12		TOTAL FUNDING	CCH		1,000	C	C
13			CCH		1,000	S	S
14							
15		SUB301 - COUNTY OF HAWAII					
16							
17	10.	PAAUILO SLAUGHTERHOUSE AND RENDERING					
18		PLANT, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR BUILDING					
21		RENOVATIONS AND INFRASTRUCTURE					
22		IMPROVEMENTS.					
23		DESIGN			1		
24		CONSTRUCTION			199		
25		TOTAL FUNDING	COH		200	C	C
26							
27		SUB401 - COUNTY OF MAUI					
28							
29	11.	MAUI RACEWAY PARK, MAUI					
30							
31		CONSTRUCTION TO REPAVE PORTIONS OF					
32		TRACK AND ANCILLARY ROADS; REBUILD					
33		CONCRETE LAUNCH PAD; REPLACE RESTROOMS;					
34		PURCHASE IMPROVED TIMING, LIGHTING, AND					
35		MAINTENANCE EQUIPMENT.					
36		CONSTRUCTION					2,000
37		TOTAL FUNDING	COM			C	2,000 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	12.	MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI					
5							
6							
7		CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
8							
9							
10		CONSTRUCTION				2,099	
11		EQUIPMENT				1	
12		TOTAL FUNDING	COK				2,100 C
13							
14	13.	SHELTERED BUS STOPS, KAUAI					
15							
16		CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.					
17							
18							
19							
20							
21							
22		CONSTRUCTION				1,500	
23		TOTAL FUNDING	COK			1,500 C	C



## 1           PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2           SECTION 25. Any law to the contrary notwithstanding, the  
3 appropriations under Act 178, Session Laws of Hawaii 2005,  
4 section 85, as amended and renumbered by Act 160, Session Laws  
5 of Hawaii 2006, section 5, in the amounts indicated or balances  
6 thereof, unallotted, allotted, unencumbered, or encumbered and  
7 unrequired, are hereby lapsed:

8           "Item No.   Amount (MOF)  
9           A-6.07       \$4,000,000 N"

10          SECTION 26. Any law to the contrary notwithstanding, the  
11 appropriations under Act 164, Session Laws of Hawaii 2011,  
12 section 36, as amended and renumbered by Act 106, Session Laws  
13 of Hawaii 2012, section 5, in the amounts indicated or balances  
14 thereof, unallotted, allotted, unencumbered, or encumbered and  
15 unrequired, are hereby lapsed:

16          "Item No.       Amount (MOF)  
17          A-16            \$111,852 C  
18          A-16.1         76,416 D"

19          SECTION 27. Any law to the contrary notwithstanding, the  
20 appropriations under Act 134, Session Laws of Hawaii 2013,  
21 section 39, as amended and renumbered by Act 122, Session Laws



1 of Hawaii 2014, section 5, in the amounts indicated or balances  
2 thereof, unallotted, allotted, unencumbered, or encumbered and  
3 unrequired, are hereby lapsed:

4 "Item No. Amount (MOF)  
5 C-1 \$16,080,000 X"

6 SECTION 28. Any law to the contrary notwithstanding, the  
7 appropriations under Act 164, Session Laws of Hawaii 2011,  
8 section 36, as amended and renumbered by Act 106, Session Laws  
9 of Hawaii 2012, section 5, is amended by amending Item 55 to  
10 read as follows:

11 "LINCOLN ELEMENTARY SCHOOL, OAHU  
12 DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING [~~C~~ &] D & E IN  
13 ORDER OF PRIORITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
14 APPURTENANCES.  
15 DESIGN 200  
16 TOTAL FUNDING EDN 200B"

17 SECTION 29. Any law to the contrary notwithstanding, the  
18 appropriations under Act 134, Session Laws of Hawaii 2013,  
19 section 39, as amended and renumbered by Act 122, Session Laws  
20 of Hawaii 2014, section 5, is amended by amending Item 9.03 to  
21 read as follows:

22 "PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU



1 PLANS, DESIGN AND CONSTRUCTION FOR THE PAPAKOLEA FACILITY  
 2 IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING  
 3 STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
 4 CHAPTER 42F, HRS.

5	PLANS	1		
6	DESIGN	1		
7	CONSTRUCTION	248		
8	TOTAL FUNDING		HHL	250C"

9 SECTION 30. Any law to the contrary notwithstanding, the  
 10 appropriations under Act 134, Session Laws of Hawaii 2013,  
 11 section 39, as amended and renumbered by Act 122, Session Laws  
 12 of Hawaii 2014, section 5, is amended by amending item 7.04 to  
 13 read as follows:

14 "CIVIL AIR PATROL, OAHU

15 CONSTRUCTION FOR THE REROOFING, STRUCTURAL REPAIR AND  
 16 EXTERNAL PAINTING FOR CIVIL AIR PATROL CENTRAL  
 17 HEADQUARTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT  
 18 TO CHAPTER 42F, HRS.

19	CONSTRUCTION	200		
20	TOTAL FUNDING		DEF	200C"

21

22 SECTION 31. Provided that of the general obligation bond  
 23 appropriation for the city and county of Honolulu (SUB201), the  
 24 sum of \$1,000,000 or so much thereof as may be necessary and  
 25 available for fiscal year 2015-2016 shall be expended by the  
 26 city and county of Honolulu for road improvements, widening and  
 27 repair to Kalihi Street from Kalaepaa Drive to 3080 Kalihi



1 Street provided that the funds to be expended are matched by an  
2 amount no less than \$1,000,000 by the county; provided further  
3 that any unexpended funds shall lapse to their respective funds.

4 SECTION 32. Provided that of the general obligation bond  
5 appropriation for the city and county of Honolulu (SUB201), the  
6 sum of \$1,000,000 or so much thereof as may be necessary and  
7 available for fiscal year 2015-2016 shall be expended by the  
8 city and county of Honolulu for road improvements to Ihe Street,  
9 Kealakai Street, Laki Road, Pala Street and Panui Street

10 provided that the funds to be expended are matched by an amount  
11 no less than \$1,000,000 by the county; provided further that any  
12 unexpended funds shall lapse to their respective funds.

13





1 payable solely from and secured solely by the revenues from  
2 airports and related facilities under the ownership of the State  
3 or operated and managed by the department and the aviation fuel  
4 taxes levied and paid pursuant to sections 243-4(a)(2) and  
5 248-8, Hawaii Revised Statutes, or such parts of either thereof  
6 as the department may determine, including rents, landing fees,  
7 and other fees or charges presently or hereafter derived from or  
8 arising through the ownership, operation, and management of  
9 airports and related facilities and the furnishing and supplying  
10 of the services thereof, and passenger facility charges pursuant  
11 to section 261-5.5, Hawaii Revised Statutes, as amended, and as  
12 determined by the department. The expenses of the issuance of  
13 such airport revenue bonds shall, to the extent not paid from  
14 the proceeds of such bonds, be paid from the airport revenue  
15 fund and passenger facility charge special fund as determined by  
16 the department.

17 The governor, in the governor's discretion, is authorized  
18 to use the airport revenue fund and passenger facility charge  
19 special fund to finance those projects authorized in part II and  
20 listed in part IV of this Act where the method of financing is  
21 designated to be by airport revenue bond funds; provided further



1 that the governor shall submit a report to the legislature of  
2 all uses of this authority for the previous twelve month period  
3 from December 1 to November 30 no later than thirty days prior  
4 to the convening of the 2016 and 2017 regular sessions.

5 SECTION 34. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
6 BONDS. The department of transportation is authorized to issue  
7 rental motor vehicle customer facility revenue bonds for airport  
8 capital improvement program projects relating to consolidated  
9 rental car facilities authorized in part II and listed in  
10 part IV of this Act and designated to be financed by revenue  
11 bond funds with debt service cost to be paid from the rental  
12 motor vehicle customer facility charge special funds, as  
13 authorized by section 261-5.6, Hawaii Revised Statutes, in such  
14 principal amount as shall be required to yield the amounts  
15 appropriated for such capital improvements program projects,  
16 and, if so determined by the department and approved by the  
17 governor, any additional principal amount as may be necessary by  
18 the department to pay interest on the rental motor vehicle  
19 customer facility revenue bonds during the estimated period of  
20 construction of the capital improvements program project for  
21 which the rental motor vehicle customer facility revenue bonds



1 are issued, to establish, maintain, or increase reserves for the  
2 rental motor vehicle customer facility revenue bonds and to pay  
3 the expenses of issuance of the bonds. The rental motor vehicle  
4 customer facility revenue bonds shall be issued pursuant to the  
5 provisions of part III of chapter 39, Hawaii Revised Statutes,  
6 as the same may be amended from time to time. The principal of  
7 and interest on rental motor vehicle customer facility revenue  
8 bonds, to the extent not paid from the proceeds of such bonds,  
9 shall be payable solely from and secured solely by the revenues  
10 from the rental motor vehicle surcharge tax and the rental motor  
11 vehicle customer facility charge special fund pursuant to  
12 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
13 determined by the department. The expenses of the issuance of  
14 such rental motor vehicle customer facility revenue bonds, to  
15 the extent not paid from the proceeds of such bonds shall be  
16 paid from the rental motor vehicle customer facility charge  
17 special fund as determined by the department.

18 The governor, in the governor's discretion, is authorized  
19 to use the rental motor vehicle customer facility charge special  
20 fund to finance those projects authorized in part II and listed  
21 in part IV of this Act where the method of financing is



1 designated to be by rental motor vehicle customer facility  
2 revenue bond funds; provided further that the governor shall  
3 submit a report to the legislature of all uses of this authority  
4 for the previous twelve month period from December 1 to November  
5 30 no later than thirty days prior to the convening of the 2016  
6 and 2017 regular sessions.

7 SECTION 35. HARBOR REVENUE BONDS. The department of  
8 transportation is authorized to issue harbor revenue bonds for  
9 harbor capital improvement program projects authorized in  
10 part II and listed in part IV of this Act and designated to be  
11 financed by revenue bond funds or by general obligation bond  
12 funds with debt service cost to be paid from special funds, in  
13 such principal amount as shall be required to yield the amounts  
14 appropriated for such capital improvement program projects, and,  
15 if so determined by the department and approved by the governor,  
16 such additional amounts as may be deemed necessary by the  
17 department to pay interest on such revenue bonds during the  
18 estimated construction period of the capital improvement project  
19 for which such harbor revenue bonds are issued to establish,  
20 maintain, or increase reserves for the harbor revenue bonds or  
21 harbor revenue bonds heretofore authorized (whether authorized



1 and issued or authorized and still unissued), and to pay the  
2 expenses of issuance of such bonds. The aforementioned harbor  
3 revenue bonds shall be issued pursuant to the provisions of  
4 part III of chapter 39, Hawaii Revised Statutes, as the same may  
5 be amended from time to time. The principal of and interest on  
6 harbor revenue bonds, to the extent not paid from the proceeds  
7 of such bonds, shall be payable solely from and secured solely  
8 by the revenues derived from harbors and related facilities  
9 under the ownership of the State or operated and managed by the  
10 department, including rents, mooring, wharfage, dockage,  
11 pilotage fees, and other fees or charges presently or hereafter  
12 derived from or arising through the ownership, operation, and  
13 management of harbor and related facilities and the furnishing  
14 and supplying of the services thereof. The expenses of the  
15 issuance of such harbor revenue bonds shall, to the extent not  
16 paid from the proceeds of such bonds, be paid from the harbor  
17 special fund.

18 The governor, in the governor's discretion, is authorized  
19 to use the harbor revenue fund to finance those projects  
20 authorized in part II and listed in part IV of this Act where  
21 the method of financing is designated to be by harbor revenue



1 bond funds; provided further that the governor shall submit a  
2 report to the legislature of all uses of this authority for the  
3 previous twelve month period from December 1 to November 30 no  
4 later than thirty days prior to the convening of the 2016 and  
5 2017 regular sessions.

6 SECTION 36. HIGHWAY REVENUE BONDS. The department of  
7 transportation is authorized to issue highway revenue bonds for  
8 highway capital improvement program projects authorized in  
9 part II and listed in part IV of this Act and designated to be  
10 financed by revenue bond funds or by general obligation bond  
11 funds with the debt service cost to be paid from special funds,  
12 in such principal amount as shall be required to yield the  
13 amounts appropriated for such capital improvement projects, and,  
14 if so determined by the department and approved by the governor,  
15 such additional principal amount as may be deemed necessary by  
16 the department to pay interest on such highway revenue bonds  
17 during the estimated period of construction of the capital  
18 improvement project for which such highway revenue bonds are  
19 issued, to establish, maintain, or increase reserves for such  
20 highway revenue bonds or highway revenue bonds heretofore  
21 authorized (whether authorized and issued or authorized and



1 still unissued), and to pay all or any part of the expenses  
2 related to the issuance of such highway revenue bonds. The  
3 aforementioned highway revenue bonds shall be issued pursuant to  
4 the provisions of part III of chapter 39, Hawaii Revised  
5 Statutes, as the same may be amended from time to time. The  
6 principal of and interest on such highway revenue bonds, to the  
7 extent not paid from the proceeds of such highway revenue bonds,  
8 shall be payable from and secured by the revenues derived from  
9 highways and related facilities under the ownership of the State  
10 or operated and managed by the department, from the highway fuel  
11 taxes, vehicle weight taxes, and vehicle registration fees,  
12 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
13 249-33, Hawaii Revised Statutes, and federal moneys received by  
14 the State or any department thereof which are available to pay  
15 principal of and/or interest on indebtedness of the State, or  
16 such part of any thereof as the department may determine, and  
17 other user taxes, fees or charges currently or hereafter derived  
18 from or arising through the ownership, operation, and management  
19 of highways and related facilities and the furnishing and  
20 supplying of the services thereof. The expenses related to the  
21 issuance of such highway revenue bonds, to the extent not paid



1 from the proceeds of such bonds, shall be paid from the state  
2 highway fund.

3 The governor, in the governor's discretion, is authorized  
4 to use the state highway fund to finance those projects  
5 authorized in part II and listed in part IV of this Act where  
6 the method of financing is designated to be by highway revenue  
7 bond funds; provided further that the governor shall submit a  
8 report to the legislature of all uses of this authority for the  
9 previous twelve month period from December 1 to November 30 no  
10 later than thirty days prior to the convening of the 2016 and  
11 2017 regular sessions.

12 **PART VII. SPECIAL PROVISIONS**

13 SECTION 37. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
14 provision to the contrary notwithstanding, the governor may  
15 replace general obligation bond funds appropriated for capital  
16 improvement projects with general obligation reimbursable bond  
17 funds, when the expenditure of such general obligation  
18 reimbursable bond funds is deemed appropriate for the project;  
19 provided further that the governor shall submit a report to the  
20 legislature of all uses of this authority for the previous  
21 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2016 and 2017 regular  
2 sessions.

3 SECTION 38. All general obligation bond funds used for a  
4 public undertaking, improvement, or system designated by the  
5 letter (D) shall have the bond principal and interest reimbursed  
6 from the special fund in which the net revenue, or net user tax  
7 receipts, or combination of both, of such public undertaking,  
8 improvement or system, are deposited or credited. Bonds issued  
9 for irrigation and housing projects shall be reimbursed as  
10 provided by section 174-21 and chapter 201H, Hawaii Revised  
11 Statutes, respectively.

12 The governor is authorized to use, at the governor's  
13 discretion, the state highway fund, the harbor special fund, the  
14 boating special fund, the airport revenue fund, the special land  
15 and development fund, or other appropriate special funds to  
16 finance the respective public undertaking, improvement, or  
17 system described above and authorized in this Act, where the  
18 method of financing is designated to be general obligation bond  
19 fund with debt service cost to be paid from the funds; provided  
20 further that the governor shall submit a report to the  
21 legislature of all uses of this authority for the previous  
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2016 and 2017 regular  
2 sessions.

3 SECTION 39. In the event that the authorized  
4 appropriations specified for a capital improvement project  
5 listed in this Act are insufficient and where the source of  
6 funding is designated as special funds, general obligation bond  
7 fund with debt service cost to be paid from special funds,  
8 revenue bond funds, or revolving funds, the governor may make  
9 supplemental allotments from the special fund or revolving fund  
10 responsible for cash or debt service payments for the projects,  
11 or transfer unrequired balances from other unexpired projects in  
12 this Act or prior appropriation acts which authorized the use of  
13 special funds, general obligation bond fund with debt service  
14 costs to be paid from special funds, revenue bond funds, or  
15 revolving funds; provided further that such supplemental  
16 allotments shall not be used to increase the scope of the  
17 project; provided further that such supplemental allotments  
18 shall not impair the ability of the fund to meet the purposes  
19 for which it was established; and provided further that the  
20 governor shall submit a report to the legislature of all uses of  
21 this authority for the previous twelve month period from  
22 December 1 to November 30 no later than thirty days prior to the  
23 convening of the 2016 and 2017 regular sessions.



1           SECTION 40. In the event that the authorized  
2 appropriations specified for a capital improvement project  
3 listed in this Act are insufficient and where the source of  
4 funding is designated as airport passenger facility charge  
5 funds, the governor may make supplemental allotments from the  
6 airport revenue fund or airport revenue bond funds, or transfer  
7 unrequired balances from other unexpired projects in this Act or  
8 prior appropriation acts that authorized the use of airport  
9 passenger facility charge funds; provided further that such  
10 supplemental allotments shall not be used to increase the scope  
11 of the project; provided further that such supplemental  
12 allotments shall not impair the ability of the fund to meet the  
13 purposes for which it was established; provided further that the  
14 governor, at the governor's discretion, is authorized to  
15 increase the passenger facility charge fund authorization  
16 ceiling for the program to accommodate the expenditure of such  
17 funds; and provided further that the governor shall submit a  
18 report to the legislature of all uses of this authority for the  
19 previous twelve month period from December 1 to November 30 no  
20 later than thirty days prior to the convening of the 2016 and  
21 2017 regular sessions.

22           SECTION 41. The governor may supplement funds for any cost  
23 element for a capital improvement project authorized under this



1 Act by transferring such sums as may be needed from the funds  
2 appropriated for other cost elements of the same project by this  
3 Act or any other prior or future act which has not lapsed;  
4 provided that the total expenditure of funds for all cost  
5 elements shall not exceed the total appropriations for that  
6 project; provided further that the governor shall submit a  
7 report to the legislature of all uses of this authority for the  
8 previous twelve month period from December 1 to November 30 no  
9 later than thirty days prior to the convening of the 2016 and  
10 2017 regular sessions.

11 SECTION 42. After the objectives and purposes of  
12 appropriations made in this Act from the general obligation bond  
13 fund for capital improvement projects have been met, unrequired  
14 balances, except those from University of Hawaii projects, shall  
15 be transferred to the project adjustment fund appropriated in  
16 part II and described in part IV of this Act, and shall be  
17 considered a supplementary appropriation thereto; provided  
18 further that all other unrequired allotment balances, unrequired  
19 appropriation balances, and unrequired encumbrance balances  
20 shall lapse as of June 30, 2018, as provided in section 48 of  
21 this Act; and provided further that the governor shall submit a  
22 report to the legislature of all uses of this authority for the  
23 previous twelve month period from December 1 to November 30 no



1 later than thirty days prior to the convening of the 2016 and  
2 2017 regular sessions.

3 SECTION 43. In the event that authorized appropriations  
4 specified for capital improvement projects listed in this Act or  
5 in any other act currently authorized by the legislature are  
6 insufficient, and where the source of funding for the project is  
7 designated as the general obligation bond fund, the governor may  
8 make supplemental allotments from the project adjustment fund  
9 appropriated in part II and described in part IV of this Act to  
10 supplement any currently authorized capital investment cost  
11 elements; provided further that such supplemental allotments  
12 from the project adjustment fund shall not be used to increase  
13 the scope of the project; and provided further that the governor  
14 shall submit a report to the legislature of all uses of this  
15 authority for the previous twelve month period from December 1  
16 to November 30 no later than thirty days prior to the convening  
17 of the 2016 and 2017 regular sessions.

18 SECTION 44. After the objectives and the purposes of  
19 appropriations made in this Act for capital investment purposes  
20 from the state educational facilities improvement special fund  
21 have been met, any unrequired balances shall be transferred to  
22 the special funded project adjustment fund for state educational  
23 facilities appropriated in part II and described further in part



1 IV, and shall be considered a supplementary appropriation  
2 thereto; provided further that the governor shall submit a  
3 report to the legislature of all uses of this authority for the  
4 previous twelve month period from December 1 to November 30 no  
5 later than thirty days prior to the convening of the 2016 and  
6 2017 regular sessions.

7 SECTION 45. In the event that currently authorized  
8 appropriations specified for capital investment purposes listed  
9 in this Act or in any other act currently authorized by the  
10 legislature are insufficient, and where the source of funding  
11 for the project is designated as the state educational  
12 facilities improvement special fund, the governor may make  
13 supplemental allotments from the special funded project  
14 adjustment fund for state educational facilities; provided  
15 further that the supplemental allotments from the special funded  
16 project adjustment fund for state educational facilities shall  
17 not be used to increase the scope of the project and may only be  
18 made to supplement currently authorized capital investment  
19 project cost elements; and provided further that the governor  
20 shall submit a report to the legislature of all uses of this  
21 authority for the previous twelve month period from December 1  
22 to November 30 no later than thirty days prior to the convening  
23 of the 2016 and 2017 regular sessions.



1           SECTION 46. After the objectives and purposes of  
2 appropriations made in this Act from the general obligation bond  
3 fund for capital improvement projects for the University of  
4 Hawaii have been met, unrequired balances shall be transferred  
5 to the University of Hawaii project adjustment fund appropriated  
6 in part II and described in part IV of this Act, and shall be  
7 considered a supplementary appropriation thereto; provided  
8 further that the governor shall submit a report to the  
9 legislature of all uses of this authority for the previous  
10 twelve month period from December 1 to November 30 no later than  
11 thirty days prior to the convening of the 2016 and 2017 regular  
12 sessions.

13           SECTION 47. In the event that authorized appropriations  
14 specified for University of Hawaii capital improvement projects  
15 listed in this Act or in any other act currently authorized by  
16 the legislature are insufficient, and where the source of  
17 funding for the project is designated as the general obligation  
18 bond fund, the governor may make supplemental allotments from  
19 the University of Hawaii project adjustment fund appropriated in  
20 part II and described in part IV of this Act to supplement any  
21 currently authorized capital investment cost elements; provided  
22 further that such supplemental allotments from the project  
23 adjustment fund shall not be used to increase the scope of the



1 project; and provided further that the governor shall submit a  
2 report to the legislature of all uses of this authority for the  
3 previous twelve month period from December 1 to November 30 no  
4 later than thirty days prior to the convening of the 2016 and  
5 2017 regular sessions.

6 SECTION 48. Any provision of this Act to the contrary  
7 notwithstanding, the appropriations made for capital improvement  
8 projects authorized under this Act shall not lapse at the end of  
9 the fiscal biennium for which the appropriation is made;  
10 provided further that all appropriations made to be expended in  
11 fiscal biennium 2015-2017 which are unencumbered as of June 30,  
12 2018 shall lapse as of that date; provided further that this  
13 lapsing date shall not apply to: (a) appropriations for  
14 projects where the means of funding is the state educational  
15 facilities improvement special fund, where such appropriations  
16 have been authorized for more than three years for the  
17 construction or acquisition of public school facilities; and (b)  
18 non-general fund appropriations for projects described in section  
19 24 of this Act where such appropriations have been deemed  
20 necessary to qualify for federal aid financing and reimbursement  
21 and are unencumbered as of June 30, 2022 shall lapse as of that  
22 date.



1 SECTION 49. Where it has been determined that changed  
2 conditions, such as a reduction in the particular population  
3 being served, permit the reduction in the scope of a capital  
4 improvement project described in this Act, the governor may  
5 authorize such reduction of project scope; provided further that  
6 the governor shall notify the legislature within five days of  
7 each use of this authority and submit a report to the  
8 legislature of all uses of this authority for the previous  
9 twelve month period from December 1 to November 30 no later than  
10 thirty days prior to the convening of the 2016 and 2017 regular  
11 sessions.

12 SECTION 50. In releasing funds for capital improvement  
13 projects, the governor shall consider legislative intent and the  
14 objectives of the user agency and its programs; the scope and  
15 level of the user agency's intended service; and the means,  
16 efficiency, and economics by which the project will meet the  
17 objectives of the user agency and the State; provided further  
18 that agencies responsible for construction shall take into  
19 consideration legislative intent, the objectives of the user  
20 agency and its programs, and the scope and level of the user  
21 agency's intended service and construct the improvement to meet  
22 the objectives of the user agency in the most efficient and  
23 economical manner possible.



1 SECTION 51. With the approval of the governor, designated  
2 expending agencies for capital improvement projects authorized  
3 in this Act may delegate to other state or county agencies the  
4 implementation of projects when it is determined advantageous to  
5 do so by both the original expending agency and the agency to  
6 which expending authority is to be delegated; provided further  
7 that the governor shall notify the legislature within five days  
8 of each use of this authority and submit a report to the  
9 legislature of all uses of this authority for the previous  
10 twelve month period from December 1 to November 30 no later than  
11 thirty days prior to the convening of the 2016 and 2017 regular  
12 sessions.

13 SECTION 52. Where county capital improvement projects are  
14 partially or totally funded by state grants as authorized in  
15 this Act or any other act of the legislature, this fact should  
16 be appropriately acknowledged during construction and upon  
17 completion of these projects.

18 SECTION 53. The governor may authorize the expenditure of  
19 funds for capital improvement projects not previously authorized  
20 in this Act to cope with the effects of natural disasters or  
21 unforeseen emergencies, when the effects of the natural  
22 disasters or unforeseen emergencies create an urgent need to  
23 pursue a course of action that is in the best interest of the



1 State; provided further that no funds shall be expended without  
2 a formal declaration of a natural disaster or emergency by the  
3 governor; and provided further that the governor shall use the  
4 project adjustment fund authorized in part II and described in  
5 part IV to accomplish the purposes of this section; and provided  
6 further that the governor shall notify the legislature within  
7 five days of each use of this authority and submit a report to  
8 the legislature of all uses of this authority for the previous  
9 twelve month period from December 1 to November 30 no later than  
10 thirty days prior to the convening of the 2016 and 2017 regular  
11 sessions.

12 SECTION 54. Notwithstanding any provision in part III of  
13 this Act, the governor is authorized to transfer savings or  
14 unrequired balances as may be available from the appropriated  
15 funds of any program in this Act to supplement the appropriation  
16 for any other program in this Act to cope with the effects of  
17 natural disasters or other unforeseen emergencies; provided  
18 further that the effects of such natural disasters or  
19 emergencies create an urgent need to pursue a course of action  
20 which is in the best interest of the State; provided further  
21 that the use of such funds does not conflict with general law;  
22 and provided further that no funds shall be expended without a  
23 formal declaration of a natural disaster or emergency by the



1 governor; and provided further that the governor shall notify  
2 the legislature within five days of each use of this authority  
3 and submit a report to the legislature of all uses of this  
4 authority for the previous twelve month period from December 1  
5 to November 30 no later than thirty days prior to the convening  
6 of the 2016 and 2017 regular sessions.

7 SECTION 55. No appropriation authorized in this Act for  
8 expenditure by a political subdivision of this State shall be  
9 considered to be a mandate to undertake new programs or to  
10 increase the level of services under existing programs of that  
11 political subdivision. If any appropriation authorized in this  
12 Act constitutes such a mandate within the provisions of  
13 section 5 of article VIII of the Hawaii State Constitution, such  
14 authorization shall be void and, in the case of capital  
15 improvement appropriations designated to be financed from the  
16 general obligation bond fund, the total general obligation bonds  
17 authorized for such projects shall be correspondingly decreased.

18 SECTION 56. Whenever the expending agency to which an  
19 appropriation is made is changed due to legislation enacted  
20 during any session of the legislature which affects the  
21 appropriations made by this Act, the governor shall transfer the  
22 necessary funds and positions to the proper expending agency as  
23 provided by law.



1 SECTION 57. In the event the State should assume the  
2 direct operation of any non-governmental agency receiving state  
3 funds under the provisions of this Act, all such funds shall  
4 constitute a credit to the State against the costs of acquiring  
5 all or any portion of the property, real, personal, or mixed, of  
6 such non-governmental agency. This credit shall be applicable  
7 regardless of when such acquisition takes place.

8 SECTION 58. Any provision of this Act to the contrary  
9 notwithstanding, the federal fund or other federal fund  
10 appropriations made for operating costs authorized under this  
11 Act shall not lapse at the end of the fiscal year for which the  
12 appropriation is made; provided further that all federal fund or  
13 other federal fund appropriations made to be expended in fiscal  
14 year 2015-2016 which are unencumbered as of June 30, 2018 shall  
15 lapse as of that date and fiscal year 2016-2017 which are  
16 unencumbered as of June 30, 2019 shall lapse as of that date.

17 SECTION 59. In the event that unanticipated federal  
18 funding cutbacks diminish or curtail essential, federally-funded  
19 state programs, the governor may utilize savings as determined  
20 to be available from other state programs for the purpose of  
21 maintaining such programs until the next legislative session;  
22 provided further that the governor shall notify the legislature  
23 within five days of each use of this authority and submit a



1 report to the legislature of all uses of this authority for the  
2 previous twelve month period from December 1 to November 30 no  
3 later than thirty days prior to the convening of the 2016 and  
4 2017 regular sessions.

5 SECTION 60. The governor may approve the expenditure of  
6 all federal funds which are in excess of levels authorized by  
7 the legislature; provided further that the governor may allow  
8 for an increase in the appropriate federal fund authorization  
9 ceiling for the program to accommodate the expenditure of such  
10 funds; and provided further that the governor shall notify the  
11 legislature within five days of each use of this authority and  
12 submit a report to the legislature of all uses of this authority  
13 for the previous twelve month period from December 1 to November  
14 30 no later than thirty days prior to the convening of the 2016  
15 and 2017 regular sessions.

16 SECTION 61. Where an agency is authorized to secure funds  
17 or other property from private organizations or individuals to  
18 be expended or utilized in connection with any authorized  
19 program, the agency, with the governor's approval, may enter  
20 into such undertaking, provided that the provisions of the  
21 undertaking comply with applicable state constitutional and  
22 statutory requirements; and provided further that the governor  
23 shall notify the legislature within five days of each use of



1 this authority and submit a report to the legislature of all  
2 uses of this authority for the previous twelve month period from  
3 December 1 to November 30 no later than thirty days prior to the  
4 convening of the 2016 and 2017 regular sessions.

5 SECTION 62. Except as otherwise provided by general law,  
6 negotiations for the purchase of land by state agencies shall be  
7 subject to the approval of the governor and the department of  
8 land and natural resources, or other appropriate agency;  
9 provided further that private lands may be acquired for the  
10 purpose of exchange for federal lands when the department of  
11 land and natural resources and the governor determine that such  
12 acquisition and exchange are necessary for the completion of any  
13 project specifically authorized by this Act.

14 SECTION 63. Except as otherwise provided, or except as  
15 prohibited by specific grant conditions, all federal or  
16 non-general fund reimbursements received by state programs shall  
17 be returned to the general fund or fund of originating expenses.

18 SECTION 64. Unless otherwise provided in this Act, the  
19 governor is authorized to transfer operating funds between  
20 appropriations within the same fund, within an expending agency,  
21 for operating purposes; provided further that the governor shall  
22 submit a report to the legislature within five days of each use  
23 of this authority; provided further that the report shall



1 include the date of transfer, the amount of the transfer, the  
2 program ID from which funds were transferred, the program ID to  
3 which funds were transferred, the impact to the program ID funds  
4 are transferred from, and a detailed explanation of the public  
5 purposes served by the transfer of resources; and provided  
6 further that the governor shall submit to the legislature a  
7 summary report containing the aforementioned information for  
8 each use of this authority for the previous twelve month period  
9 from December 1 to November 30 no later than thirty days prior  
10 to the convening of the 2016 and 2017 regular sessions.

11 SECTION 65. Except as otherwise provided in this Act, each  
12 department or agency is authorized to transfer positions within  
13 its respective authorized position ceiling for the purpose of  
14 maximizing the utilization of personnel resources and staff  
15 productivity; provided further that all such actions shall be  
16 with the prior approval of the governor and shall be consistent  
17 with appropriations provided in this Act and with provisions of  
18 part II of chapter 37 of the Hawaii Revised Statutes; provided  
19 further that the governor shall submit a report to the  
20 legislature within five days of each use of this authority;  
21 provided further that the report shall include the date of the  
22 transfer, the position transferred, the program from which the  
23 position was transferred, the program to which the position was



1 transferred, responsibilities of the position prior to transfer,  
2 the responsibilities of the position after the transfer, and the  
3 manner in which the transfer maximizes the utilization of  
4 personnel resources and staff productivity; and provided further  
5 that the governor shall submit to the legislature a summary  
6 report of all uses of this authority for the previous twelve  
7 month period from December 1 to November 30 no later than thirty  
8 days prior to the convening of the 2016 and 2017 regular  
9 sessions.

10 SECTION 66. Provided that assistance payments for the  
11 general assistance payments (HMS 204) shall not exceed \$349 per  
12 individual.

13 SECTION 67. Any law or provision to the contrary  
14 notwithstanding, in expending funds for social welfare programs,  
15 education programs, and other programs and agencies having  
16 appropriations which are based on population and workload data  
17 as specified in the executive budget document, only so much as  
18 is necessary to provide the level of services intended by the  
19 legislature shall be expended. Affected agencies shall reduce  
20 expenditures below appropriations under procedures prescribed by  
21 the department of budget and finance in the event actual  
22 population and workload trends are less than the figures  
23 projected; and provided further that the department of budget



1 and finance shall notify the legislature within five business  
2 days of each application of this proviso and submit a report of  
3 all applications of this proviso, to the legislature for the  
4 previous twelve month period from December 1 to November 30 no  
5 later than thirty days prior to the convening of the 2016 and  
6 2017 regular sessions.

7 SECTION 68. With the approval of the governor, agencies  
8 that use appropriations authorized in part II of this Act for  
9 audit services may delegate that responsibility and transfer  
10 funds to the internal post audit program (AGS 104), when it is  
11 determined by such agencies that it is advantageous to do so.

12 SECTION 69. With the approval of the governor, expending  
13 agencies that use appropriations authorized in part II of this  
14 Act for planning, land acquisition, design, construction, and  
15 equipment for repair and alterations may delegate responsibility  
16 and transfer funds to the construction program (AGS 221) for the  
17 implementation of the repair and alterations, when it is  
18 determined by the agencies that it is advantageous to do so;  
19 provided further that the governor shall submit to the  
20 legislature a summary report of all uses of this authority for  
21 the previous twelve month period from December 1 to November 30  
22 no later than thirty days prior to the convening of the 2016 and  
23 2017 regular sessions.



1 SECTION 70. Agencies with appropriations authorized in  
2 part II of this Act for risk management costs shall transfer  
3 funds authorized for that purpose to risk management (AGS 203)  
4 for the administration and implementation of state risk  
5 management costs and expenses, except as otherwise provided by  
6 law.

7 SECTION 71. With the approval of the governor, the Hawaii  
8 health systems corporation in the department of health may  
9 transfer to the department of human services funds appropriated  
10 to the Hawaii health systems corporation for the care and  
11 treatment of patients, whenever the department of human services  
12 can utilize such funds to match federal funds which may be  
13 available to help finance the cost of outpatient, acute  
14 hospital, or long-term care of indigents or medical indigents in  
15 designated critical access hospitals.

16 SECTION 72. With the approval of the governor, the  
17 department of health may transfer to the department of human  
18 services funds appropriated to the department of health for the  
19 care and treatment of patients, whenever the department of human  
20 services can utilize such funds to match federal funds to  
21 finance the cost of outpatient, hospital, or skilled nursing  
22 home care of indigents or medical indigents; provided further  
23 that the governor shall submit to the legislature a summary



1 report of all uses of this authority for the previous twelve  
2 month period from December 1 to November 30 no later than thirty  
3 days prior to the convening of the 2016 and 2017 regular  
4 sessions.

5 SECTION 73. The department of human services is authorized  
6 to enter into agreements with the department of health to  
7 furnish outpatient, hospital, and skilled nursing home care of  
8 indigents or medical indigents and to pay the department of  
9 health for such care; provided further that with the approval of  
10 the director of finance, the department of health may deposit  
11 part of such receipts into the appropriations from which  
12 transfers were made as provided elsewhere in this Act; and  
13 provided further that the governor shall submit to the  
14 legislature a summary report of all uses of this authority for  
15 the previous twelve month period from December 1 to November 30  
16 no later than thirty days prior to the convening of the 2016 and  
17 2017 regular sessions.

18 SECTION 74. Provided that of the appropriation for each  
19 principal state department as defined by section 26-4, Hawaii  
20 Revised Statutes, the sum of \$2,500 for fiscal year 2015-2016  
21 and the sum of \$2,500 in fiscal year 2016-2017 shall be made  
22 available in each department to be established as a separate  
23 account for a protocol fund to be expended at the discretion of



1 the executive head of the department or agency (i.e., director,  
2 chairperson, comptroller, adjutant general, superintendent,  
3 president, or attorney general).

4 SECTION 75. Provided that of the general fund  
5 appropriation for Hawaii state public library system (EDN 407),  
6 the sum of \$2,500 for fiscal year 2015-2016 and the sum of  
7 \$2,500 for fiscal year 2016-2017 may be used to establish a  
8 separate protocol account to be expended at the discretion of  
9 the state librarian.

10 SECTION 76. Provided that of the general fund  
11 appropriation for financial administration (BUF 115), the sum of  
12 \$4,000 for fiscal year 2015-2016 and the sum of \$4,000 for  
13 fiscal year 2016-2017 may be used to establish a separate  
14 protocol account to be expended at the discretion of the  
15 director of finance for the promotion and improvement of state  
16 bond ratings and sales; provided further that the director of  
17 finance shall prepare a detailed report of all expenditures made  
18 from the protocol account that shall include the date of any  
19 expenditure, the purpose of any expenditure, the name of the  
20 entity that received the funds, and an explanation of the manner  
21 in which the expenditures promoted and improved the state bond  
22 ratings and sales; and provided further that the director of  
23 finance shall submit this report to the legislature no later



1 than thirty days prior to the convening of the 2016 and 2017  
2 regular sessions.

3 SECTION 77. Provided that of the special fund  
4 appropriation for spectator events and shows - Aloha Stadium  
5 (AGS 889), the sum of \$2,500 for fiscal year 2015-2016 and the  
6 sum of \$2,500 for fiscal year 2016-2017 may be expended at the  
7 discretion of the stadium manager for promotion and other  
8 stadium-related purposes.

9 SECTION 78. Except as otherwise provided, the  
10 appropriation for the office of the governor (GOV 100) shall be  
11 expended at the discretion of the governor.

12 SECTION 79. Except as otherwise provided, the  
13 appropriation for the office of the lieutenant governor  
14 (LTG 100) shall be expended at the discretion of the lieutenant  
15 governor.

16 SECTION 80. Provided that of the appropriations authorized  
17 for executive programs in part II of this Act for fiscal  
18 year 2015-2016 and fiscal year 2016-2017, settlements and  
19 judgments approved by the legislature in H.B. 896, H.D. 1, the  
20 Claims Bill, shall be funded within each program's departmental  
21 allocation for the respective fiscal year.

22 SECTION 81. Provided that in the event that the amount of  
23 settlements and judgments approved by the legislature in H.B.



1 896, H.D. 1, the Claims Bill, exceeds program allocations for  
2 fiscal year 2015-2016 or fiscal year 2016-2017, as applicable,  
3 for the purposes of meeting such obligations:

4 (1) A department, with the approval of the governor, is  
5 authorized to utilize allocated savings determined to be  
6 available from any other program within the department; and

7 (2) Unless otherwise provided by general law, the governor is  
8 authorized to transfer funds between allocations of  
9 appropriations within a department for the purposes of  
10 paying settlements and judgments of a program.

11 SECTION 82. The director of finance is authorized to  
12 expend general fund, special fund, and revolving fund savings or  
13 balances determined to be available from authorized general  
14 fund, special fund, and revolving fund program appropriations,  
15 up to an aggregate total of \$20,000,000 for fiscal  
16 year 2015-2016 and \$20,000,000 for fiscal year 2016-2017, for  
17 municipal lease payments under financing agreements entered into  
18 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the  
19 acquisition of depreciable assets, including, but not limited  
20 to, automobiles, computers, printers, and telecommunications  
21 equipment; provided further that designated expending agencies  
22 (including the department of education and the University of  
23 Hawaii) for municipal lease payments and for depreciable assets,



1 including, but not limited to, automobiles, computers, printers,  
2 and telecommunications equipment authorized in this Act may  
3 delegate to the director of finance the implementation of such  
4 acquisitions when it is determined by all involved agencies that  
5 it is advantageous to do so; and provided further that the  
6 governor shall submit to the legislature a summary report of all  
7 uses of this authority for the previous twelve month period from  
8 December 1 to November 30 no later than thirty days prior to the  
9 convening of the 2016 and 2017 regular sessions.

10 SECTION 83. Notwithstanding any provision in part III of  
11 this Act, the governor is authorized to transfer savings or  
12 unrequired balances as may be available of general funds from  
13 any program in this Act to supplement the department of land and  
14 natural resources' fire-fighter's contingency fund; provided  
15 further that these funds shall be used to prevent, control, and  
16 extinguish wildland fires within forest reserves, public hunting  
17 areas, wildlife and plant sanctuaries, and natural area  
18 reserves, and to fulfill mutual aid agreements in cooperation  
19 with fire control agencies of the counties and federal  
20 government.

21 SECTION 84. Provided that the director of finance shall  
22 ensure that non-facility per-pupil general fund amounts  
23 allocated for department of education and charter school



1 students are equal on an annualized fiscal year basis; provided  
2 further that, for the purposes of this section, all general fund  
3 appropriations, except grants issued pursuant to chapter 42F,  
4 for school-based budgeting (EDN 100), instructional support  
5 (EDN 200), state administration (EDN 300), school support  
6 (EDN 400), and early learning (EDN 700), shall be considered  
7 non-facility appropriations for the department of education; and  
8 provided further that, notwithstanding any other law to the  
9 contrary, for fiscal year 2015-2016 and fiscal year 2016-2017,  
10 the director of finance shall:

11 (1) Determine the sum of general fund appropriations made  
12 for the department of education and charter school student  
13 non-facility costs;

14 (2) Determine the sum of department of education and  
15 charter school student enrollment based upon verified  
16 actual student enrollment counts;

17 (3) Determine a per-pupil amount by dividing the sum of  
18 general fund appropriations determined under paragraph (1)  
19 by the sum of student enrollment determined under  
20 paragraph (2);

21 (4) Transfer a general fund amount between the department  
22 of education and charter schools prior to November 1, 2015,  
23 and November 1, 2016, respectively, that will provide each



1 with a per-pupil allocation equal to the amount determined  
2 on an annualized fiscal year basis under paragraph (3); and  
3 (5) Account for all calculations and transfers made  
4 pursuant to this section in a report to the legislature,  
5 governor, department of education, and charter schools  
6 within ten days of any transfer made pursuant to this  
7 section.

8 SECTION 85. Provided that no funds, including federal  
9 funds, shall be expended to fill any position not authorized by  
10 the legislature; provided further that this prohibition shall  
11 not apply to:

12 (1) The University of Hawaii and the Hawaii health systems  
13 corporation;

14 (2) Positions entirely federally funded;

15 (3) Positions established pursuant to section 76-16(b)  
16 subsections (3), (12), (13), (21), and (23), Hawaii Revised  
17 Statutes;

18 (4) Positions for special projects approved by the  
19 governor; or

20 (5) Where an agency has explicit statutory authorization  
21 to establish positions to accomplish necessary functions;  
22 provided further that with regard to any of the positions  
23 identified in paragraphs (1), (2), (3), (4), or (5) the



1 respective agency or department shall submit a report to the  
2 legislature within five days of each use of this provision; and  
3 provided further that the report shall include:

- 4 (1) Authority used to establish the position;
- 5 (2) Date the position was established;
- 6 (3) Projected date the position will be filled;
- 7 (4) Amounts projected to be expended in fiscal  
8 year 2015-2016 and in fiscal year 2016-2017;
- 9 (5) Source of funds used to pay for the position; and
- 10 (6) Functions to be performed by the position.

11 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

12 SECTION 86. If any portion of this Act or its application  
13 to any person, entity, or circumstance is held to be invalid for  
14 any reason, then the legislature declares that the remainder of  
15 the Act and each and every other provision thereof shall not be  
16 affected thereby. If any portion of a specific appropriation is  
17 held to be invalid for any reason, the remaining portion shall  
18 be expended to fulfill the objective of such appropriation to  
19 the extent possible.

20 SECTION 87. In the event manifest clerical, typographical  
21 or other mechanical errors are found in this Act, the governor  
22 is hereby authorized to correct such errors.



1           SECTION 88. Material to be repealed is bracketed and  
2 stricken. New material in prior enacted laws is underscored.  
3           SECTION 89. This Act shall take effect on July 1, 2015.



**Report Title:**  
State Budget

**Description:**  
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2015-2016 and 2016-2017. (HB500 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

