

Program ID JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
		71.00	6,155,459	A	71.00	6,155,459	A
	BASE APPROPRIATIONS	71.00	6,155,459		71.00	6,155,459	

- 1

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001	SUPPLEMENTAL REQUEST: ADD FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY 2013 COMMISSION ON SALARIES FOR JUDGES' SALARY DIFFERENTIAL. (/A; /43,836A) ***** HOUSE CONCURS					43,836	A
	DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (20,784) INTERMEDIATE COURT OF APPEALS (23,052)						

	TOTAL BUDGET CHANGES					43,836	A
	BUDGET TOTALS	71.00	6,155,459	A	71.00	6,199,295	A
		0.00		B	0.00		B

Program ID JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
		1,065.50	75,566,698	A	1,065.50	75,257,274	A
		41.00	4,002,620	B	41.00	4,002,620	B
	BASE APPROPRIATIONS	<u>1,106.50</u>	<u>79,569,318</u>		<u>1,106.50</u>	<u>79,259,894</u>	

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OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 192,886 A
 ADD FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY
 2013 COMMISSION ON SALARIES FOR JUDGES' SALARY
 DIFFERENTIAL.
 (/A; /192,886A)

 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
 PAYROLL (192,886)

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
100-002	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS TO COVER SHORT STAFFING IN FIRST CIRCUIT, FAMILY AND DISTRICT COURT CASHIER SECTIONS. (/A; 4.00/144,246A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK V, CIRCUIT COURT SR15 (#915110J; 33,756A) (1) JUDICIAL CLERK V, FAMILY COURT SR18 (#915111J; 37,968A) COMPUTER (2,800B) SOFTWARE (1,700B) NETWORK PRINTERS (1,725B) \$6,225 NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II, DISTRICT COURT SR12 (#915108J; 30,036A) (1) JUDICIAL CLERK II, CIRCUIT COURT SR12 (#915109J; 30,036A) (1) ACCOUNT CLERK V, CIRCUIT COURT SR15 (#915110J; 33,756A) (1) JUDICIAL CLERK V, FAMILY COURT SR18 (#915111J; 37,968A) COMPUTER (5,600A) SOFTWARE (3,400A) NETWORK PRINTERS (3,450A)	2.00	71,724 A 6,225 B

Program ID JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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101-001 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR JUVENILE CLIENT SERVICES BRANCH TRANSFER
 FROM HONOLULU TO KAPOLEI.

(/A; /1,095,225A)

 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
 MOVING COST (20,000)
 ANNUAL LEASE COST (938,400)
 ELECTRICITY (60,000)
 WATER (12,000)
 SECURITY GUARDS (64,825)

\$20,000 NON-RECURRING.

101-002 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR WESTLAW SUBSCRIPTION INCREASE.

(/A; /21,000A)

 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
 WESTLAW SUBSCRIPTION (21,000)

21,000 A

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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102-001 SUPPLEMENTAL REQUEST: 281,314 A
ADD FUNDS FOR KAPOLEI COURTHOUSE AUDIO AND VISUAL
EQUIPMENT AND SOFTWARE UPGRADE.
(/A; /281,314A)

HOUSE DOES NOT CONCUR
BREAKOUT AS FOLLOWS:
UPGRADE RECORDING EQUIPMENT AND SOFTWARE USED TO
PRODUCE OFFICIAL COURT RECORD (281,314)

NON-RECURRING.

DETAIL OF JUDICIARY'S REQUEST:
UPGRADE RECORDING EQUIPMENT AND SOFTWARE USED TO
PRODUCE OFFICIAL COURT RECORD (281,314)

102-002 SUPPLEMENTAL REQUEST: 355,500 B
ADD FUNDS FOR FIRST CIRCUIT COURT'S SEVEN YEAR COMPUTER
EQUIPMENT REPLACEMENT PLAN.
(/A; /355,500A)

HOUSE DOES NOT CONCUR
BREAKOUT AS FOLLOWS:
COMPUTERS (221,200B)
SOFTWARE (134,300B)

NON-RECURRING.

DETAIL OF JUDICIARY'S REQUEST:
COMPUTERS (221,200A)
SOFTWARE (134,300A)

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE FUNDING FOR JUVENILE AND ADULT CLIENT SERVICES. (/A; /658,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (658,000)		658,000 A
104-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INTERPRETER SERVICES. (/A; 1.00/30,036A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY JUDICIAL CLERK II SR12 (#915107J; 30,036) DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#915107J; 30,036)		30,036 A
105-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; 2.00/57,672A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT IV SR11 (#915102J, #915103J; 28,836 EACH)	2.00	57,672 A

Program ID JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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106-001 SUPPLEMENTAL REQUEST:
ADD (1) POSITION AND FUNDS FOR FAMILY COURT MEDIATOR
POSITION.
(/A; 1.00/59,894A)

HOUSE DOES NOT CONCUR
SEE JUD310 SEQ. NO. 1000-001.

DETAIL OF JUDICIARY'S REQUEST:
(1) MEDIATOR SR26 (#915101J; 55,500)
DESK (977)
CHAIR (450)
FILE CABINET (717)
COMPUTER (1,400)
SOFTWARE (850)

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
107-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR (1) TEMPORARY POSITION FOR MENTAL HEALTH COURT. (/A; /49,805A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV SR22 (#915112JT; 45,576) COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (332) FILE CABINET (499) \$4,229 NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY SOCIAL WORKER IV SR22 (#915112JT; 45,576) COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (332) FILE CABINET (499)		1.00 49,805 A

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
108-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (3) TEMPORARY POSITIONS TO STABILIZE HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; /231,844A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: DRUG TESTING SUPPLIES AND LAB ANALYSIS (95,116)</p> <p>DETAIL OF JUDICIARY'S REQUEST: (3) TEMPORARY SOCIAL WORKER IV SR22 (#915104JT, #915105JT, #915106JT; 45,576 EACH) DRUG TESTING SUPPLIES AND LAB ANALYSIS (95,116)</p>		95,116 A
109-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR DETENTION HOME. (/A; 1.00/85,248A) ***** HOUSE DOES NOT CONCUR SEE JUD310 SEQ. NO. 1001-001.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) NURSE MANAGER SR24C (#915100J; 85,248)</p>		
110-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR MEA KOKUA MENTAL HEALTH PROGRAM. (/A; 1.00/148,688A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#915113J; 45,576) PSYCHOLOGICAL SERVICES (31,250) MEDICAL SUPPLIES (51,637) OTHER PUBLIC SUPPORT AND ASSISTANCE (20,225)</p>	1.00	148,688 A

Program ID JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
1000-001	HOUSE ADJUSTMENT: ADD FUNDS FOR FAMILY COURT MEDIATOR PILOT PROGRAM. ***** NON-RECURRING.			12,000	A
1001-001	HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR THE HALE HO'OMALU JUVENILE DETENTION HOME NURSES. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (2) REGISTERED NURSE (81,972 EACH)			2.00	163,944 A
1002-001	HOUSE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACT.			131,000	A
TOTAL BUDGET CHANGES				8.00	1,913,185 A 361,725 B
		BUDGET TOTALS		1,065.50	75,566,698 A
				41.00	4,002,620 B
				1,073.50	77,170,459 A
				41.00	4,364,345 B

Program ID JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
		207.00	15,098,670	A	207.00	15,098,670	A
	BASE APPROPRIATIONS	207.00	15,098,670		207.00	15,098,670	

- 1

OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 36,836 A
 ADD FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY
 2013 COMMISSION ON SALARIES FOR JUDGES' SALARY
 DIFFERENTIAL.
 (/A; /36,836A)

 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
 PAYROLL (36,836)

101-001 SUPPLEMENTAL REQUEST: 70,000 A
 ADD FUNDS FOR GUARDIAN AD LITEM FEES AND LEGAL COUNSEL
 FEES IN MAUI.
 (/A; /70,000A)

 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
 GUARDIAN AD LITEM FEES AND ATTORNEY FEES (70,000)

Program ID JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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102-001 SUPPLEMENTAL REQUEST:
 ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION.
 (/A; 1.00/34,348A)

 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
 (1) JUDICIAL CLERK II SR12 (#915300J; 30,036)
 DESK (1,245)
 CONFERENCE CHAIR (332)
 CHAIR MAT (85)
 COMPUTER AND SOFTWARE (2,250)
 PRINTER (400)

TOTAL BUDGET CHANGES 106,836 A

BUDGET TOTALS	207.00	15,098,670	A	207.00	15,205,506	A
	0.00		B	0.00		B

Program ID JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
		227.00	17,958,784	A	227.00	17,958,784	A
	BASE APPROPRIATIONS	227.00	17,958,784		227.00	17,958,784	

- 1

OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 44,804 A
 ADD FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY
 2013 COMMISSION ON SALARIES FOR JUDGES' SALARY
 DIFFERENTIAL.
 (/A; /44,804A)

 HOUSE CONCURS

 DETAIL OF JUDICIARY'S REQUEST:
 PAYROLL (44,804)

101-001 SUPPLEMENTAL REQUEST: 147,600 A
 ADD FUNDS FOR (2) SPECIAL DUTY POLICE OFFICERS IN KONA.
 (/A; /147,600A)

 HOUSE DOES NOT CONCUR
 BREAKOUT AS FOLLOWS:
 OTHER SERVICE ON A FEE (147,600)

 NON-RECURRING.

 DETAIL OF JUDICIARY'S REQUEST:
 OTHER SERVICE ON A FEE (147,600)

Program ID JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
102-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (/A; 2.00/79,820A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (2) COURT BAILIFF II SR15 (#915500J, #915501J; 33,756 EACH) (2) CHAIR (800) (2) METAL DESKS DOUBLE PEDESTAL (1,954) (2) STEEL FOUR DRAWER FILE CABINETS (998) (2) DATA STATION (856) (2) COMPUTER AND SOFTWARE (4,500) (2) TYPEWRITERS (1,000) (2) FILE STAMP MACHINES (2,200) \$12,308 NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#915500J, #915501J; 33,756 EACH) (2) CHAIR (800) (2) METAL DESKS DOUBLE PEDESTAL (1,954) (2) STEEL FOUR DRAWER FILE CABINETS (998) (2) DATA STATION (856) (2) COMPUTER AND SOFTWARE (4,500) (2) TYPEWRITERS (1,000) (2) FILE STAMP MACHINES (2,200)	2.00	79,820 A

Program ID JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
103-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SPECIALIST IN KONA. (/A; 1.00/56,266A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915502J; 51,312) CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428) COMPUTER AND SOFTWARE (2,250) PRINTER (400) \$4,954 NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915502J; 51,312) CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428) COMPUTER AND SOFTWARE (2,250) PRINTER (400)		56,266 A

TOTAL BUDGET CHANGES 2.00 328,490 A

BUDGET TOTALS	227.00	17,958,784	A	229.00	18,287,274	A
	0.00		B	0.00		B

Program ID JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
		99.00	6,894,905	A	99.00	6,894,905	A
	BASE APPROPRIATIONS	99.00	6,894,905		99.00	6,894,905	

- 1

OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 16,426 A
 ADD FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY
 2013 COMMISSION ON SALARIES FOR JUDGES' SALARY
 DIFFERENTIAL.
 (/A; /16,426A)

 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
 PAYROLL (16,426)

TOTAL BUDGET CHANGES 16,426 A

BUDGET TOTALS	99.00	6,894,905	A	99.00	6,911,331	A
	0.00		B	0.00		B

Program ID JUD501 JUDICIAL SELECTION COMMISSION
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
		1.00	88,857	A	1.00	88,857	A
	BASE APPROPRIATIONS	1.00	88,857		1.00	88,857	

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL
 VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF
 JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	88,857	A	1.00	88,857	A
	0.00		B	0.00		B

Program ID JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014			FY 2015		
		226.00	23,767,504	A	226.00	22,958,656	A
		1.00	7,930,290	B	1.00	7,930,290	B
		0.00	343,261	W	0.00	343,261	W
	BASE APPROPRIATIONS	227.00	32,041,055		227.00	31,232,207	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

100-001 SUPPLEMENTAL REQUEST: 26,906 A
 ADD FUNDS FOR SALARY INCREASE.
 (/A; /26,906A)

 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
 ADMINISTRATIVE DIRECTOR AND ADMINISTRATIVE DEPUTY
 DIRECTOR SALARY DIFFERENTIAL (26,906)

Program ID JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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101-001 SUPPLEMENTAL REQUEST: 94,900 A

ADD FUNDS FOR STATE-WIDE REPLACEMENT OF CHILDREN'S JUSTICE CENTER INTERVIEW RECORDING EQUIPMENT.

(/A; /94,900A)

HOUSE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:

- (2) OAHU INTERVIEW RECORDING SYSTEMS (19,800)
 - (2) HAWAII INTERVIEW RECORDING SYSTEMS (22,200)
 - (1) MAUI INTERVIEW RECORDING SYSTEM (11,100)
 - (1) MOLOKAI INTERVIEW RECORDING SYSTEM (9,100)
 - (1) KAUAI INTERVIEW RECORDING SYSTEM (12,700)
- INSTALLATION AND TRAINING (20,000)

NON-RECURRING.

DETAIL OF JUDICIARY'S REQUEST:

- (2) OAHU INTERVIEW RECORDING SYSTEMS (19,800)
 - (2) HAWAII INTERVIEW RECORDING SYSTEMS (22,200)
 - (1) MAUI INTERVIEW RECORDING SYSTEM (11,100)
 - (1) MOLOKAI INTERVIEW RECORDING SYSTEM (9,100)
 - (1) KAUAI INTERVIEW RECORDING SYSTEM (12,700)
- INSTALLATION AND TRAINING (20,000)

102-001 SUPPLEMENTAL REQUEST:
ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROGRAM SPECIALIST IN THE POLICY AND PLANNING DEPARTMENT.

(/A; 1.00/54,884A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:

- (1) CAPITAL IMPROVEMENT PROGRAM SPECIALIST V SR24 (#915900J; 51,312)
- FILE CABINET, THREE DRAWER (872)
- CHAIR(450)
- COMPUTER AND SOFTWARE (2,250)

Program ID JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (/A; /63,393A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: JUDICIAL TRAINING (36,130) VENDOR TRAINING FOR STAFF (27,263) NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: JUDICIAL TRAINING (36,130) VENDOR TRAINING FOR STAFF (27,263)		63,393 A
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ONE MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/A; /438,000A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: NEW SYSTEM TO REPLACE TWO AGING UNITS AND ENHANCE STATE-WIDE VIDEO CONFERENCING CAPABILITIES (438,000B) NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: NEW SYSTEM TO REPLACE TWO AGING UNITS AND ENHANCE STATE-WIDE VIDEO CONFERENCING CAPABILITIES (438,000A)		438,000 B

Program ID JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
105-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION OFFICE. (/A; 1.00/55,389A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24C (#915901J; 51,312) DESK (977) CONFERENCE CHAIR (450) COMPUTER AND SOFTWARE (2,250) PRINTER (400)</p>		
106-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF PUBLIC GUARDIAN. (/A; 1.00/55,177A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY SOCIAL WORKER V SR24 (#915903J; 51,312) DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SOFTWARE (2,250)</p> <p>\$3,865 NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#915903J; 51,312) DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SOFTWARE (2,250)</p>		55,177 A

Program ID JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
107-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATIONS SERVICES BRANCH IN THE INFORMATION AND TECHNOLOGY AND COMMUNICATIONS DIVISION. (/A; 1.00/55,861A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915902J; 51,312) DESK (977) CONFERENCE CHAIR (450) FILE CABINET (872) COMPUTER AND SOFTWARE (2,250)		
1100-001	HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.		1,000,000 A
1101-001	HOUSE ADJUSTMENT: REDUCE (18) POSITIONS AND FUNDS.	(18.00)	(700,000) A
1200-001	HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.		700,000 A

Program ID JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2014			FY 2015		
	TOTAL BUDGET CHANGES				(18.00)	1,240,376	A
						438,000	B
	BUDGET TOTALS	226.00	23,767,504	A	208.00	24,199,032	A
		1.00	7,930,290	B	1.00	8,368,290	B
			343,261	W		343,261	W

E X P L A N A T I O N	FY 2014			FY 2015		
TOTAL APPROPRIATIONS	1,896.50	145,530,877	A	1,896.50	144,412,605	A
	42.00	11,932,910	B	42.00	11,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,938.50	157,807,048		1,938.50	156,688,776	
TOTAL CHANGES				(8.00)	3,649,149	A
					799,725	B
GRAND TOTAL CHANGES	0.00	0		(8.00)	4,448,874	
GRAND TOTAL BUDGET	1,896.50	145,530,877	A	1,888.50	148,061,754	A
	42.00	11,932,910	B	42.00	12,732,635	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,938.50	157,807,048		1,930.50	161,137,650	