

Program ID: AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE  
 Structure #: 010301000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	10.00	1,025,173	B	10.00	1,025,173	B	10.00	1,025,173	B	10.00	1,025,173	B
	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W
	10.00	6,025,173		10.00	6,025,173		10.00	6,025,173		10.00	6,025,173	
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*****						*****						
OBJECTIVE: TO PROMOTE THE AGRICULTURAL AND AQUACULTURAL DEVELOPMENT OF THE STATE BY STIMULATING, FACILITATING, AND GRANTING LOANS AND PROVIDING RELATED FINANCIAL SERVICES TO QUALIFIED FARMERS, NEW FARMERS, AND QUALIFIED AQUACULTURISTS.						OBJECTIVE: TO PROMOTE THE AGRICULTURAL AND AQUACULTURAL DEVELOPMENT OF THE STATE BY STIMULATING, FACILITATING, AND GRANTING LOANS AND PROVIDING RELATED FINANCIAL SERVICES TO QUALIFIED FARMERS, NEW FARMERS, AND QUALIFIED AQUACULTURISTS.						
2-001	0.00	29,030	B	0.00	29,030	B	29,030	B	29,030	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

TOTAL CHANGES BY MOF											
0.00	29,030	B	0.00	29,030	B	29,030	B	29,030	B	29,030	B
0.00	29,030		0.00	29,030		<b>TOTAL CHANGES</b>	0.00	29,030	0.00	29,030	
BUDGET TOTALS BY MOF											
10.00	1,054,203	B	10.00	1,054,203	B	10.00	1,054,203	B	10.00	1,054,203	B
0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W
10.00	6,054,203		10.00	6,054,203		<b>TOTAL BUDGET</b>	10.00	6,054,203	10.00	6,054,203	



Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154		0.00	62,184 N		62,184 N	62,184 N	4-154
		1.00	31,092 U		31,092 U	31,092 U	
EXEC BUDGET PREP: ADD (1) POSITION, (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT RESTORATION OF DELETED POSITIONS FOR PLANT QUARANTINE BRANCH (AGR122/EB). ***** AGREE (1) FEDERALLY FUNDED PLANT QUARANTINE INSPECTOR (PQI) I (#110013) AND (2) TEMPORARY DEPARTMENT OF TRANSPORTATION PQI I (#46838, #47966) WERE DELETED IN ACT 41, SLH 2004 AND REAPPROPRIATED UNDER SECTIONS 18 & 19 OF ACT 154, SLH 2004.				EXEC BUDGET PREP: ADD (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS TO RESTORE PLANT QUARANTINE FEDERAL AND INTERDEPARTMENTAL TRANSFER FUNDS (AGR122/EB). ***** FUNDING WILL PROVIDE ADDITIONAL PLANT QUARANTINE INSPECTORS FOR OAHU AND MAUI.			
5-001		0.00	(25,716) A		(25,716) A	(25,716) A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** TURNOVER SAVINGS			

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	9,771 T	0.00	24,362 T		
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT CEILING INCREASE FOR THE PLANT QUARANTINE REIMBURSABLE OVERTIME TRUST FUND FOR PLANT QUARANTINE BRANCH (AGR122/EB). (0.00/9,771T; 0.00/24,362T) ***** AGREE  SENATE CONCURS. REQUEST PROVIDES FOR ADDITIONAL OVERTIME COSTS.				EXEC REQUEST: ADD FUNDS TO REFLECT INCREASE IN PLANT QUARANTINE TRUST FUND CEILING.  (0.00/9,771T; 0.00/24,362T) *****  HOUSE CONCURS. THIS REQUEST WILL FUND OVERTIME COSTS THAT HAVE INCREASED DUE TO MANDATED PAY INCREASES TO INSPECTORS.		60-001
61-001		1.00	26,224 A	1.00	39,336 A		
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PLANT QUARANTINE BIOTECHNOLOGIST FOR PLANT QUARANTINE BRANCH (AGR122/EB). (1.00/39,336A; 1.00/39,336A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST REFLECTS A FOUR-MONTH DELAY IN HIRE. POSITION WILL ADDRESS THE REGULATION OF THE IMPORT AND USE OF GENETICALLY MODIFIED ORGANISMS. (1) PLANT QUARANTINE INSPECTOR IV- BIOTECHNOLOGY SPECIALIST (\$26,224; \$39,336)				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PLANT PEST AND DISEASE CONTROL/PLANT QUARANTINE BRANCH(AGR122/EB). (1.00/39,336A; 1.00/39,336A) *****  HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. (1) PLANT QUARANTINE (PQ) INSPECTOR IV (29,502; 39,336)		61-001



Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		8.00 320,175 U	8.00 320,175 U		8.00 240,131 U	8.00 320,175 U	63-001
	EXEC REQUEST: ADD (8) POSITIONS AND FUNDS TO IMPLEMENT THE FEDERAL AVIATION ADMINISTRATION - ALIEN SPECIES ACTION PLAN (FAA-ASAP) FOR PLANT QUARANTINE BRANCH (AGR122/EB). (8.00/320,175U; 8.00/320,175U) ***** DISAGREE			EXEC REQUEST: ADD (8) POSITIONS AND FUNDS FOR PLANT QUARANTINE INSPECTORS TO IMPLEMENT FEDERAL AVIATION ADMINISTRATION ALIEN SPECIES ACTION PLAN. (8.00/320,175U; 8.00/320,175U) *****			
	SENATE CONCURS. REQUEST PROVIDES FOR (8) PLANT QUARANTINE INSPECTORS (PQI) TO REPLACE (2) TEMPORARY PQI'S. PQI'S NEEDED TO IMPLEMENT FAA-ASAP, PURSUANT TO AN AGREEMENT BETWEEN THE DEPARTMENT OF TRANSPORTATION AND THE DEPARTMENT OF AGRICULTURE. BREAKOUT AS FOLLOWS: (8) PQI III (\$290,880) (-2) TEMPORARY PQI II (-\$62,184) FRINGE BENEFITS- PQI III (\$116,352) FRINGE BENEFITS- PQI II (-\$24,873)			HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. (8) PQ INSPECTOR III (240,131; 320,175)			
1100-001					(25,716) A	(25,716) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			



Program ID: AGR131 RABIES QUARANTINE  
 Structure #: 010302020100  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	42.00	2,838,542	B	42.00	2,838,542	B	42.00	2,838,542	B	42.00	2,838,542	B
	42.00	2,838,542		42.00	2,838,542		42.00	2,838,542		42.00	2,838,542	
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*****						*****						
OBJECTIVE: TO PREVENT THE INTRODUCTION OF RABIES THROUGH QUARANTINE AND TO PREVENT THE INTRODUCTION OF ANIMAL DISEASES THROUGH THE DETECTION OF ALIEN PESTS AND DISEASES IN IMPORTED DOGS AND CATS.						OBJECTIVE: TO PREVENT THE INTRODUCTION OF RABIES THROUGH QUARANTINE AND TO PREVENT THE INTRODUCTION OF ANIMAL DISEASES THROUGH THE DETECTION OF ALIEN PESTS AND DISEASES IN IMPORTED DOGS AND CATS.						
2-001	0.00	115,338	B	0.00	115,338	B	115,338	B	115,338	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: AGR131 RABIES QUARANTINE  
Structure #: 010302020100  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001							60-001
	(8.00)	(131,712) B	(8.00) (131,712) B	(8.00)	(131,712) B	(8.00) (131,712) B	
	EXEC REQUEST: REDUCE (8) POSITIONS AND FUNDS TO REFLECT REDUCTION-IN-FORCE FOR ANIMAL QUARANTINE CARETAKER POSITIONS FOR RABIES QUARANTINE DIVISION (AGR131/DB). (-8.00/-131,712B; -8.00/-131,712B) ***** AGREE  SENATE CONCURS. REDUCTION-IN-FORCE IS DUE TO CHANGES IN THE HAWAII ADMINISTRATIVE RULES.			EXEC REQUEST: REDUCE (8) POSITIONS AND FUNDS FOR RABIES QUARANTINE (ARG131/DB). (-8.00/-131,712B; -8.00/-131,712B) ***** HOUSE CONCURS. REQUEST IS TO DELETE FROM THE BUDGET (8) ANIMAL QUARANTINE POSITIONS DUE TO CHANGE IN THE HAWAII ADMINISTRATIVE RULES WHICH ALLOW FOR A 5-DAY OR LESS QUARANTINE OPTION. BREAKOUT AS FOLLOWS: (8) QUARANTINE ANIMAL CARETAKERS (-32,928; -32,928) POSITION NUMBERS #5353, #10949, #23396, #14505, #17268, #17272, #23392, #23397 TURNOVER SAVINGS (131,712; 131,712)			
1000-001							1000-001
	(1.00)	(34,896) B	(1.00) (34,896) B				
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS FOR RABIES QUARANTINE DIVISION (AGR131/DB). ***** DISAGREE  (-1) QUARANTINE ANIMAL CARETAKER III (# 2836).			*****			

Program ID: AGR131 RABIES QUARANTINE  
 Structure #: 010302020100  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		(9.00) (51,270) B	(9.00) (51,270) B		(8.00) (16,374) B	(8.00) (16,374) B	
		(9.00) (51,270)	(9.00) (51,270)	<b>TOTAL CHANGES</b>	(8.00) (16,374)	(8.00) (16,374)	
				<b>BUDGET TOTALS BY MOF</b>			
		33.00 2,787,272 B	33.00 2,787,272 B		34.00 2,822,168 B	34.00 2,822,168 B	
		33.00 2,787,272	33.00 2,787,272	<b>TOTAL BUDGET</b>	34.00 2,822,168	34.00 2,822,168	

Program ID: AGR132 ANIMAL DISEASE CONTROL  
Structure #: 010302020200  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	22.50	1,130,000	A	22.50	1,130,000	A	22.50	1,130,000	A	22.50	1,130,000	A
	0.00	337,130	U	0.00	337,130	U	0.00	337,130	U	0.00	337,130	U
	22.50	1,467,130		22.50	1,467,130		22.50	1,467,130		22.50	1,467,130	
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*****						*****						
OBJECTIVE: TO ASSIST THE STATE'S LIVESTOCK AND POULTRY INDUSTRIES IN THE PRODUCTION OF DISEASE FREE LIVESTOCK, POULTRY AND WHOLESOME PRODUCTS AND PROTECT THE PUBLIC HEALTH THROUGH THE PREVENTION, DETECTION, AND CONTROL OF LIVESTOCK AND POULTRY DISEASES.						OBJECTIVE: TO ASSIST THE STATE'S LIVESTOCK AND POULTRY INDUSTRIES IN THE PRODUCTION OF DISEASE FREE LIVESTOCK, POULTRY AND WHOLESOME PRODUCTS AND PROTECT THE PUBLIC HEALTH THROUGH THE PREVENTION, DETECTION, AND CONTROL OF LIVESTOCK AND POULTRY DISEASES.						
2-001	0.00	77,114	A	0.00	77,114	A	77,114	A	77,114	A	2-001	
	0.00	15,800	U	0.00	15,800	U	15,800	U	15,800	U		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: AGR132 ANIMAL DISEASE CONTROL  
Structure #: 010302020200  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
60-001		0.00	56,138	U	0.00	56,138	U		
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT CEILING INCREASE IN INTERDEPARTMENTAL TRANSFER FUND FROM THE DEPARTMENT OF TRANSPORTATION FOR THE LIVESTOCK DISEASE CONTROL BRANCH (AGR132/DC). (0.00/56,138U; 0.00/56,138U) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS INCREASE IN FRINGE BENEFIT COST. BREAKOUT AS FOLLOWS: (1) TEMPORARY LIVESTOCK INSPECTOR I (\$24,888) FRINGE BENEFITS FOR NEW POSITION (\$9,955) FRINGE BENEFITS FOR EXISTING POSITIONS (\$21,295).								
						47,427	U	56,138	U
					EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR ANIMAL DISEASE CONTROL.  (0.00/56,138U; 0.00/56,138U) ***** HOUSE DOES NOT CONCUR. THIS REQUEST WILL COVER CURRENT FRINGE BENEFIT ALLOCATION INCREASES AND (1) INSPECTOR FOR THE AIRPORT ANIMAL QUARANTINE HOLDING FACILITY. FUNDING ALSO ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) TEMPORARY LIVESTOCK INSPECTOR I (18,666; 24,888) FRINGE BENEFITS EXISTING POSITIONS (21,295; 21,295) FRINGE BENEFITS NEW POSITION (7,466; 9,955)				60-001
		0.00	77,114	A	0.00	77,114	A	<b>TOTAL CHANGES BY MOF</b>	
		0.00	71,938	U	0.00	71,938	U		
		0.00	149,052		0.00	149,052		<b>TOTAL CHANGES</b>	
		22.50	1,207,114	A	22.50	1,207,114	A	<b>BUDGET TOTALS BY MOF</b>	
		0.00	409,068	U	0.00	409,068	U		
		22.50	1,616,182		22.50	1,616,182		<b>TOTAL BUDGET</b>	

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
Structure #: 010304010000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.00	361,651	A	4.00	361,651	A	4.00	361,651	A	4.00	361,651	A
	3.00	380,551	B	3.00	380,551	B	3.00	380,551	B	3.00	380,551	B
	10.00	1,154,265	W	10.00	1,154,265	W	10.00	1,154,265	W	10.00	1,154,265	W
	17.00	1,896,467		17.00	1,896,467		17.00	1,896,467		17.00	1,896,467	

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OBJECTIVE: TO ASSIST IN DEVELOPING AND MANAGING THE STATE'S AGRICULTURAL RESOURCES BY ENSURING ADEQUATE AND RELIABLE SUPPLIES OF IRRIGATION WATER, FARMLAND, INFRASTRUCTURE, AND PRODUCE-PROCESSING, LIVESTOCK SLAUGHTER, AGRICULTURAL RESEARCH, AND PROCESSING FACILITIES.

OBJECTIVE: TO ASSIST IN DEVELOPING AND MANAGING THE STATE'S AGRICULTURAL RESOURCES BY ENSURING ADEQUATE AND RELIABLE SUPPLIES OF IRRIGATION WATER, FARMLAND, INFRASTRUCTURE, AND PRODUCE-PROCESSING, LIVESTOCK SLAUGHTER, AGRICULTURAL RESEARCH, AND PROCESSING FACILITIES.

2-001	0.00	19,416	A	0.00	19,416	A
	0.00	13,953	B	0.00	13,953	B
	0.00	36,321	W	0.00	36,321	W

	19,416	A	19,416	A	2-001
	13,953	B	13,953	B	
	36,321	W	36,321	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
 Structure #: 010304010000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #	
4-154		0.00	11,076	B	0.00	11,076	B	11,076	B	4-154
		0.00	11,076	W	0.00	11,076	W	11,076	W	
EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT INCREASE IN CEILING FOR THE AGRICULTURAL RESOURCE MANAGEMENT SPECIAL FUND AND THE IRRIGATION SYSTEM REVOLVING FUND FOR AGRICULTURE RESOURCE MANAGEMENT DIVISION (AGR141/HA). ***** AGREE						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT ACT 154, SLH 2004. *****				
(1) CLERK-TYPIST II (#47967) (\$22,152) WAS DELETED IN ACT 41, SLH 2004 AND REAPPROPRIATED UNDER SECTION 20 OF ACT 154, SLH 2004.						BREAKOUT AS FOLLOWS: (1) TEMPORARY POS #47967, CLERK TYPIST II (22,152; 22,152)				
6-001		0.00	(3,250)	A	0.00	(3,250)	A	(3,250)	A	6-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENT FOR AGRICULTURE RESOURCE MANAGEMENT DIVISION (AGR141/HA). ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENTS FOR AGRICULTURE RESOURCE MANAGEMENT DIVISION (AGR141/HA). *****				

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
 Structure #: 010304010000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-001		0.00 184,600 A	0.00 184,600 A				
		0.00 184,600 W	0.00 184,600 W		A		323-001
	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN GENERAL FUND SUPPLEMENT AND INCREASE IN CEILING FOR THE IRRIGATION SYSTEM REVOLVING FUND FOR AGRICULTURE RESOURCE MANAGEMENT DIVISION (AGR141/HA). (0.00/184,600A; 0.00/184,600A) (0.00/184,600W; 0.00/184,600W)			GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENCES FOR IRRIGATION SYSTEMS REVOLVING FUND AND THE REVOLVING FUND CEILING. (0.00/184,600A; 0.00/184,600A) (0.00/184,600W; 0.00/184,600W)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST MAINTAINS IRRIGATION SYSTEM REVOLVING FUND SOLVENCY AND PROVIDES FOR INCREASE IN WATER USE AND MAINTENANCE COSTS.						
1000-001		0.00 (230,000) W	0.00 (230,000) W				1000-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN CEILING FOR THE IRRIGATION SYSTEM REVOLVING FUND FOR AGRICULTURE RESOURCE MANAGEMENT DIVISION (AGR141/HA).						
	***** DISAGREE			*****			
	DECREASE IN REVOLVING FUND CEILING IS A RESULT OF THE STATE ASSUMING RESPONSIBILITY FOR THE OPERATION AND MAINTENANCE OF LOWER HAMAKUA DITCH CURRENTLY PERFORMED BY A PRIVATE CONTRACTOR. SEE AGR141 SEQ. 1000-002.						

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
 Structure #: 010304010000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002									1000-002
		3.00	156,353	W	3.00	154,315	W		
SENATE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS TO REFLECT CEILING INCREASE FOR IRRIGATION SYSTEM REVOLVING FUND FOR AGRICULTURE RESOURCE MANAGEMENT DIVISION (AGR141/HA). ***** DISAGREE ***** ADJUSTMENT ESTABLISHES PERSONNEL AND EQUIPMENT TO ASSUME OPERATION AND MAINTENANCE OF LOWER HAMAKUA DITCH. FUNDING REFLECTS A FOUR-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (2) IRRIGATION SERVICE WORKER (\$43,905; \$65,858) (1) SUPERVISOR (\$24,240; \$36,360) FRINGE (\$27,258; \$40,887) VEHICLE & FUEL (\$25,200; \$5,460) SUPPLIES AND OTHER SAFETY EQUIPMENT (\$5,750; \$5,750) HEAVY EQUIPMENT (\$30,000; \$0) SEE AGR141 SEQ. 1000-001.									

0.00	200,766	A	0.00	200,766	A	<b>TOTAL CHANGES BY MOF</b>	16,166	A	16,166	A	
0.00	25,029	B	0.00	25,029	B		25,029	B	25,029	B	
3.00	158,350	W	3.00	156,312	W		47,397	W	47,397	W	
3.00	384,145		3.00	382,107		<b>TOTAL CHANGES</b>	0.00	88,592	0.00	88,592	
4.00	562,417	A	4.00	562,417	A	<b>BUDGET TOTALS BY MOF</b>	4.00	377,817	4.00	377,817	A
3.00	405,580	B	3.00	405,580	B		3.00	405,580	3.00	405,580	B
13.00	1,312,615	W	13.00	1,310,577	W		10.00	1,201,662	10.00	1,201,662	W
20.00	2,280,612		20.00	2,278,574		<b>TOTAL BUDGET</b>	17.00	1,985,059	17.00	1,985,059	

Program ID: AGR151      QUALITY AND PRICE ASSURANCE  
Structure #: 010303020000  
Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	27.00	1,346,060	A	27.00	1,346,060	A	27.00	1,346,060	A	27.00	1,346,060	A
	2.00	262,492	B	2.00	262,492	B	2.00	262,492	B	2.00	262,492	B
	0.00	52,424	N	0.00	52,424	N	0.00	52,424	N	0.00	52,424	N
	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T
	0.00	377,060	W	0.00	377,060	W	0.00	377,060	W	0.00	377,060	W
	29.00	2,338,036		29.00	2,338,036		29.00	2,338,036		29.00	2,338,036	

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OBJECTIVE: TO ASSIST IN THE DEVELOPMENT OF THE  
AGRICULTURAL INDUSTRIES THROUGH QUALITY ASSURANCE OF  
AGRICULTURAL COMMODITIES, AND PRODUCER PRICE AND QUOTA  
CONTROL TO MAINTAIN STABILITY WITHIN THE DAIRY INDUSTRY.

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OBJECTIVE: TO ASSIST IN THE DEVELOPMENT OF THE  
AGRICULTURAL INDUSTRIES THROUGH QUALITY ASSURANCE OF  
AGRICULTURAL COMMODITIES, AND PRODUCER PRICE AND QUOTA  
CONTROL TO MAINTAIN STABILITY WITHIN THE DAIRY INDUSTRY.

2-001	0.00	76,181	A	0.00	76,181	A
	0.00	15,183	B	0.00	15,183	B
	0.00	16,106	W	0.00	16,106	W

76,181	A	76,181	A	2-001
15,183	B	15,183	B	
16,106	W	16,106	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

Program ID: AGR151      QUALITY AND PRICE ASSURANCE  
 Structure #: 010303020000  
 Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154		0.00	77,760 W	0.00	77,760 W		4-154
	EXEC BUDGET PREP: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT CEILING INCREASE FOR THE COMMODITIES CERTIFICATION REVOLVING FUND FOR THE COMMODITIES BRANCH (AGR151/BB). ***** AGREE						
	(3) TEMPORARY AGRICULTURAL COMMODITY AIDE I (#111629; #111630; #111632) WERE DELETED IN ACT 41, SLH 2004 AND REAPPROPRIATED UNDER SECTION 20 OF ACT 154, SLH 2004.						
				EXEC BUDGET PREP: ADD FUNDS TO RESTORE COMMODITIES CERTIFICATION SERVICES REVOLVING FUNDS. ***** FUNDING WILL PROVIDE INSPECTORS FOR VARIOUS COMMODITIES SUCH AS COFFEE, SEEDS, AND PAPAYA. BREAKOUT AS FOLLOWS: (3) AGRICULTURE COMMODITIES AID I (25,920)			
5-001		0.00	(60,380) A	0.00	(60,380) A		5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						
				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** BREAKOUT AS FOLLOWS: CONVERSION OF POSITION TO FEDERAL FUNDS (-53,880) CONVERSION OF OTHER CURRENT EXPENSES TO REVOLVING FUNDS (-6,500)			

Program ID: AGR151      QUALITY AND PRICE ASSURANCE  
Structure #: 010303020000  
Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(3.00) (70,848) A (3.00) (70,848) A				(3.00) (70,848) A (3.00) (70,848) A				40-001
	EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM COMMODITIES BRANCH (AGR151/BB) TO PESTICIDES BRANCH (AGR846/EE). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) CHEMIST III (#46438) (-\$39,336) (-1) CHEMIST V (#45902) (-\$0) (-1) LABORATORY ASSISTANT III (#47818) (-\$31,512) SEE AGR846 SEQ. 40-001.				EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER OUT FROM QUALITY AND PRICE ASSURANCE (AGR151/BB) TO PESTICIDES (AGR846). ***** SEE AGR 846 SEQ 40-001.				
1100-001					(60,380) A (60,380) A				1100-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****				
	(3.00) (55,047) A (3.00) (55,047) A			<b>TOTAL CHANGES BY MOF</b>	(3.00) (115,427) A (3.00) (115,427) A				
	0.00 15,183 B 0.00 15,183 B				15,183 B 15,183 B				
	0.00 93,866 W 0.00 93,866 W				93,866 W 93,866 W				
	(3.00) 54,002 (3.00) 54,002			<b>TOTAL CHANGES</b>	(3.00) (6,378) (3.00) (6,378)				
	24.00 1,291,013 A 24.00 1,291,013 A			<b>BUDGET TOTALS BY MOF</b>	24.00 1,230,633 A 24.00 1,230,633 A				
	2.00 277,675 B 2.00 277,675 B				2.00 277,675 B 2.00 277,675 B				
	52,424 N 52,424 N				52,424 N 52,424 N				
	300,000 T 300,000 T				300,000 T 300,000 T				
	0.00 470,926 W 0.00 470,926 W				0.00 470,926 W 0.00 470,926 W				
	26.00 2,392,038 26.00 2,392,038			<b>TOTAL BUDGET</b>	26.00 2,331,658 26.00 2,331,658				



Program ID: AGR153      AQUACULTURE DEVELOPMENT PROGRAM  
 Structure #: 010403000000  
 Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(22,402) A	(22,402) A	1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
***** DISAGREE				*****			

0.00	11,848	A	0.00	11,848	A	<b>TOTAL CHANGES BY MOF</b>	(10,554)	A	(10,554)	A
0.00	6,368	N	0.00	6,368	N		6,368	N	6,368	N
0.00	18,216		0.00	18,216		<b>TOTAL CHANGES</b>	0.00	(4,186)	0.00	(4,186)
8.00	502,844	A	8.00	502,844	A	<b>BUDGET TOTALS BY MOF</b>	8.00	480,442	8.00	480,442
0.00	30,000	B	0.00	30,000	B		0.00	30,000	0.00	30,000
0.00	85,115	N	0.00	85,115	N		0.00	85,115	0.00	85,115
8.00	617,959		8.00	617,959		<b>TOTAL BUDGET</b>	8.00	595,557	8.00	595,557

Program ID: AGR161      AGRIBUSINESS DEVELOPMENT AND RESEARCH  
 Structure #: 010304020000  
 Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	1.00	685,279	A	1.00	685,279	A	1.00	685,279	A	1.00	685,279	A
	0.00	3,346,826	W	0.00	3,346,826	W	0.00	3,346,826	W	0.00	3,346,826	W
	1.00	4,032,105		1.00	4,032,105		1.00	4,032,105		1.00	4,032,105	
- 1												- 1
*****						*****						
OBJECTIVE: TO FACILITATE AND COORDINATE THE DEVELOPMENT AND EXPANSION OF HAWAII'S AGRICULTURE INDUSTRY BY DIRECTLY PARTICIPATING IN THE SHIFT FROM A DUAL CROP (SUGAR AND PINEAPPLE) TO A DIVERSIFIED AGRICULTURE INDUSTRY; AND BY EVALUATING AND FUNDING RESEARCH AND AGRIBUSINESS DEVELOPMENT PROJECTS.						OBJECTIVE: TO FACILITATE AND COORDINATE THE DEVELOPMENT AND EXPANSION OF HAWAII'S AGRICULTURE INDUSTRY BY DIRECTLY PARTICIPATING IN THE SHIFT FROM A DUAL CROP (SUGAR AND PINEAPPLE) TO A DIVERSIFIED AGRICULTURE INDUSTRY; AND BY EVALUATING AND FUNDING RESEARCH AND AGRIBUSINESS DEVELOPMENT PROJECTS.						
2-001	0.00	10,892	W	0.00	10,892	W	10,892	W	10,892	W	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
6-001	0.00	(494,721)	A	0.00	(494,721)	A	(494,721)	A	(494,721)	A	6-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENT FOR AGRIBUSINESS DEVELOPMENT DIVISION (AGR161/KB). ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED REDUCTION FOR AGRICULTURAL RESEARCH AND DEVELOPMENT FUNDS. *****						

Program ID: AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH  
 Structure #: 010304020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
6-002	0.00 (50,000) A	0.00 (50,000) A			(50,000) A	(50,000) A			6-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENT FOR AGRIBUSINESS DEVELOPMENT CORPORATION GENERAL FUND SUPPLEMENT (AGR161/KB). ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED REDUCTION FOR AGRIBUSINESS DEVELOPMENT CORPORATION GENERAL FUND SUPPLEMENT. *****				
40-001	(1.00) A	(1.00) A			(1.00) A	(1.00) A			40-001
	EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRANSFER-OUT FROM AGRIBUSINESS DEVELOPMENT DIVISION (AGR161/KB) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA). ***** AGREE  (-1) SPECIAL ASSISTANT(#100991) SEE AGR192 SEQ. 40-001.				EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRANSFER OUT FROM AGRIBUSINESS DEVELOPMENT AND RESEARCH (AGR161/KB) TO ADMINISTRATION FOR AGRICULTURE (AGR192). *****  SEE AGR192 SEQ. 40-001				
	(1.00) (544,721) A	(1.00) (544,721) A			(1.00) (544,721) A	(1.00) (544,721) A			
	0.00 10,892 W	0.00 10,892 W			0.00 10,892 W	0.00 10,892 W			
	(1.00) (533,829)	(1.00) (533,829)			(1.00) (533,829)	(1.00) (533,829)			
	0.00 140,558 A	0.00 140,558 A			0.00 140,558 A	0.00 140,558 A			
	0.00 3,357,718 W	0.00 3,357,718 W			0.00 3,357,718 W	0.00 3,357,718 W			
	0.00 3,498,276	0.00 3,498,276			0.00 3,498,276	0.00 3,498,276			

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING  
 Structure #: 010303030000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	18.00	1,333,087	A	18.00	1,333,087	A	18.00	1,333,087	A	18.00	1,333,087	A
	0.00	75,000	N	0.00	75,000	N	0.00	75,000	N	0.00	75,000	N
	18.00	1,408,087		18.00	1,408,087		18.00	1,408,087		18.00	1,408,087	
- 1												- 1
*****						*****						
OBJECTIVE: TO ASSIST IN THE MARKET RESEARCH, PLANNING, DEVELOPMENT AND EXPANSION OF AGRICULTURAL INDUSTRIES THROUGH THE COLLECTION AND DISSEMINATION OF AGRICULTURAL PRODUCTION AND MARKETING INFORMATION; AND MARKET DEVELOPMENT AND PROMOTION OF AGRICULTURAL PRODUCTS.						OBJECTIVE: TO ASSIST IN THE MARKET RESEARCH, PLANNING, DEVELOPMENT AND EXPANSION OF AGRICULTURAL INDUSTRIES THROUGH THE COLLECTION AND DISSEMINATION OF AGRICULTURAL PRODUCTION AND MARKETING INFORMATION; AND MARKET DEVELOPMENT AND PROMOTION OF AGRICULTURAL PRODUCTS.						
2-001	0.00	51,502	A	0.00	51,502	A	51,502	A	51,502	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(7,534)	A	0.00	(7,534)	A	(7,534)	A	(7,534)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY. ***** TURNOVER SAVINGS						

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING  
 Structure #: 010303030000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	0.00 494,721 A 0.00 494,721 A				494,721 A	494,721 A	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT RESTORATION OF RESEARCH FUNDS FOR AGRICULTURE DEVELOPMENT AND MARKETING DIVISION (AGR171/BC). (0.00/494,721A; 0.00/494,721A) ***** AGREE			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO RESTORE AGRICULTURE RESEARCH AND DEVELOPMENT FUNDS (AGR171/BE). (0.00/494,721A; 0.00/494,721A) *****			
	SENATE CONCURS. RESEARCH ACTIVITIES WERE TRANSFERRED FROM AGRIBUSINESS DEVELOPMENT (AGR161) TO AGRICULTURE DEVELOPMENT AND MARKETING DIVISION (AGR171/BC).			HOUSE CONCURS. AG RESEARCH AND DEVELOPMENT PROJECTS (494,721)			
1100-001					(10,784) A	(10,784) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

0.00	538,689	A	0.00	538,689	A	<b>TOTAL CHANGES BY MOF</b>	527,905	A	527,905	A
0.00	538,689		0.00	538,689		<b>TOTAL CHANGES</b>	0.00	527,905	0.00	527,905
18.00	1,871,776	A	18.00	1,871,776	A	<b>BUDGET TOTALS BY MOF</b>	18.00	1,860,992	18.00	1,860,992
	75,000	N		75,000	N			75,000		75,000
18.00	1,946,776		18.00	1,946,776		<b>TOTAL BUDGET</b>	18.00	1,935,992	18.00	1,935,992

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE  
Structure #: 010304030000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		28.00	1,518,600	A	28.00	1,518,600	A	28.00	1,518,600	A	
		28.00	1,518,600		28.00	1,518,600		28.00	1,518,600		
- 1											- 1
*****						*****					
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE OVERALL PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND OTHER ADMINISTRATIVE SERVICES; AND TO CONSERVE AND PROTECT IMPORTANT AGRICULTURAL LANDS IN AGRICULTURAL USE, AND EXPAND THE CONTRIBUTION OF DIVERSIFIED AGRICULTURE TO THE STATE'S ECONOMY.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE OVERALL PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND OTHER ADMINISTRATIVE SERVICES; AND TO CONSERVE AND PROTECT IMPORTANT AGRICULTURAL LANDS IN AGRICULTURAL USE, AND EXPAND THE CONTRIBUTION OF DIVERSIFIED AGRICULTURE TO THE STATE'S ECONOMY.					
2-001		0.00	92,728	A	0.00	92,728	A				
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE										
40-001		1.00		A	1.00		A	1.00		A	40-001
	EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRANSFER-IN FROM AGRIBUSINESS DEVELOPMENT (AGR161/KB) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA). ***** AGREE  (1) SPECIAL ASSISTANT (#100991) SEE AGR161 SEQ. 40-001.										
											SEE AGR161 SEQ. 40-001.

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE  
 Structure #: 010304030000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	1.00	92,728	A	1.00	92,728	A	<b>TOTAL CHANGES BY MOF</b>	1.00	92,728	A	1.00	92,728	A
	1.00	92,728		1.00	92,728		<b>TOTAL CHANGES</b>	1.00	92,728		1.00	92,728	
	29.00	1,611,328	A	29.00	1,611,328	A	<b>BUDGET TOTALS BY MOF</b>	29.00	1,611,328	A	29.00	1,611,328	A
	29.00	1,611,328		29.00	1,611,328		<b>TOTAL BUDGET</b>	29.00	1,611,328		29.00	1,611,328	

Program ID: AGR812 MEASUREMENT STANDARDS  
 Structure #: 100104020000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	15.00	643,260	A	15.00	643,260	A	15.00	643,260	A	15.00	643,260	A	
	15.00	643,260		15.00	643,260		15.00	643,260		15.00	643,260		
- 1												- 1	
*****						*****							
OBJECTIVE: TO MINIMIZE INACCURACY OR FRAUDULENT PRACTICES IN COMMERCIAL MEASUREMENT, LABELING, AND PRICING TO REDUCE LOSSES FOR SELLERS AND CONSUMERS THROUGH A PROGRAM OF LICENSING, INSPECTING, TESTING, CALIBRATING, AND INVESTIGATING COMPLAINTS.						OBJECTIVE: TO MINIMIZE INACCURACY OR FRAUDULENT PRACTICES IN COMMERCIAL MEASUREMENT, LABELING, AND PRICING TO REDUCE LOSSES FOR SELLERS AND CONSUMERS THROUGH A PROGRAM OF LICENSING, INSPECTING, TESTING, CALIBRATING, AND INVESTIGATING COMPLAINTS.							
2-001	0.00	28,171	A	0.00	28,171	A	28,171	A	28,171	A	2-001		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
	0.00	28,171	A	0.00	28,171	A	<b>TOTAL CHANGES BY MOF</b>	28,171	A	28,171	A		
	0.00	28,171		0.00	28,171		<b>TOTAL CHANGES</b>	0.00	28,171	0.00	28,171		
	15.00	671,431	A	15.00	671,431	A	<b>BUDGET TOTALS BY MOF</b>	15.00	671,431	A	15.00	671,431	A
	15.00	671,431		15.00	671,431		<b>TOTAL BUDGET</b>	15.00	671,431	15.00	671,431		

Program ID: AGR846 PESTICIDES  
Structure #: 040102000000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	16.00	732,008	A	16.00	732,008	A	16.00	732,008	A	16.00	732,008	A
	0.00	380,392	N	0.00	380,392	N	0.00	380,392	N	0.00	380,392	N
	4.00	715,063	W	4.00	715,063	W	4.00	715,063	W	4.00	715,063	W
	20.00	1,827,463		20.00	1,827,463		20.00	1,827,463		20.00	1,827,463	

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OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS ON MAN AND THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THIS USE.

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OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS ON MAN AND THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THIS USE.

2-001	0.00	33,619	A	0.00	33,619	A
	0.00	10,089	N	0.00	10,089	N
	0.00	23,458	W	0.00	23,458	W

	33,619	A	33,619	A	2-001
	10,089	N	10,089	N	
	23,458	W	23,458	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: AGR846 PESTICIDES  
Structure #: 040102000000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
60-001		0.00	28,325	N	0.00	28,325	N				60-001	
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR CHEMIST POSITION FOR PESTICIDES BRANCH (AGR846/EE). (0.00/28,325N; 0.00/28,325N)											
	***** AGREE (SENATE SEQ. 40-001 AND 60-001 SAME AS HOUSE SEQ. 40-001)											
	SENATE CONCURS. TRADE-OFF FOR CHEMIST V POSITION FROM AGR151 AND CHANGES IN RESEARCH PRIORITIES DELETED TEMPORARY PESTICIDE SPECIALIST II (PSII). BREAKOUT AS FOLLOWS: PSII (#39543) (-\$33,648) CHEMIST V (#45902) (\$53,880) FRINGE BENEFITS - PSII (\$-13,459) FRINGE BENEFITS - CHEMIST V (\$21,552) SEE AGR846 SEQ. 40-002.											
		2.00	104,467	A	2.00	104,467	A	<b>TOTAL CHANGES BY MOF</b>	2.00	104,467	A	
		1.00	38,414	N	1.00	38,414	N		1.00	38,414	N	
		0.00	23,458	W	0.00	23,458	W			23,458	W	
		3.00	166,339		3.00	166,339		<b>TOTAL CHANGES</b>	3.00	166,339		
		18.00	836,475	A	18.00	836,475	A	<b>BUDGET TOTALS BY MOF</b>	18.00	836,475	A	
		1.00	418,806	N	1.00	418,806	N		1.00	418,806	N	
		4.00	738,521	W	4.00	738,521	W		4.00	738,521	W	
		23.00	1,993,802		23.00	1,993,802		<b>TOTAL BUDGET</b>	23.00	1,993,802		

Program ID: AGS101 ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE  
Structure #: 110202010000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	7.00	698,111	A	7.00	698,111	A	7.00	698,111	A	7.00	698,111	A	
	7.00	698,111		7.00	698,111		7.00	698,111		7.00	698,111		
- 1											- 1		
*****						*****							
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE STATE'S FINANCIAL AND CONTROL SYSTEM BY DEVELOPING, MAINTAINING, IMPROVING, AND CONTROLLING THE METHODS, PROCEDURES AND FORMS OF THE ACCOUNTING SYSTEM.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE STATE'S FINANCIAL AND CONTROL SYSTEM BY DEVELOPING, MAINTAINING, IMPROVING, AND CONTROLLING THE METHODS, PROCEDURES AND FORMS OF THE ACCOUNTING SYSTEM.							
2-001	0.00	37,159	A	0.00	37,159	A	0.00	37,159	A	0.00	37,159	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(6,981)	A	0.00	(6,981)	A	0.00	(6,981)	A	0.00	(6,981)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							
1100-001						0.00	(6,981)	A	0.00	(6,981)	A	1100-001	
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS101 ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE  
 Structure #: 110202010000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	30,178	A	0.00	30,178	A	<b>TOTAL CHANGES BY MOF</b>	0.00	23,197	A	0.00	23,197	A
	0.00	30,178		0.00	30,178		<b>TOTAL CHANGES</b>	0.00	23,197		0.00	23,197	
	7.00	728,289	A	7.00	728,289	A	<b>BUDGET TOTALS BY MOF</b>	7.00	721,308	A	7.00	721,308	A
	7.00	728,289		7.00	728,289		<b>TOTAL BUDGET</b>	7.00	721,308		7.00	721,308	

Program ID: AGS102 EXPENDITURE EXAMINATION  
Structure #: 110202020000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
		18.00	1,018,293	A	18.00	1,018,293	A	18.00	1,018,293	A			
		18.00	1,018,293		18.00	1,018,293		18.00	1,018,293				
- 1											- 1		
*****						*****							
OBJECTIVE: TO ASSURE THAT THE STATE'S PAYMENTS CONFORM TO ESTABLISHED STANDARDS OF PROPRIETY AND LEGALITY AND ARE MADE PROMPTLY.						OBJECTIVE: TO ASSURE THAT THE STATE'S PAYMENTS CONFORM TO ESTABLISHED STANDARDS OF PROPRIETY AND LEGALITY AND ARE MADE PROMPTLY.							
2-001	0.00	44,844	A	0.00	44,844	A	0.00	44,844	A	0.00	44,844	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(10,183)	A	0.00	(10,183)	A	0.00	(10,183)	A	0.00	(10,183)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							
1100-001							0.00	(10,183)	A	0.00	(10,183)	A	1100-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS102 EXPENDITURE EXAMINATION  
 Structure #: 110202020000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	0.00	34,661 A	0.00	34,661 A	<b>TOTAL CHANGES BY MOF</b>	0.00	24,478 A	0.00	24,478 A
	0.00	34,661	0.00	34,661	<b>TOTAL CHANGES</b>	0.00	24,478	0.00	24,478
	18.00	1,052,954 A	18.00	1,052,954 A	<b>BUDGET TOTALS BY MOF</b>	18.00	1,042,771 A	18.00	1,042,771 A
	18.00	1,052,954	18.00	1,052,954	<b>TOTAL BUDGET</b>	18.00	1,042,771	18.00	1,042,771

Program ID: AGS103      RECORDING AND REPORTING  
Structure #: 110202030000  
Subject Committee: WAM      WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		11.00	561,584	A	11.00	561,584	A		11.00	561,584	A	
		11.00	561,584		11.00	561,584			11.00	561,584		
- 1												- 1
*****						*****						
OBJECTIVE: TO ASSURE THAT THE STATE'S FINANCIAL TRANSACTIONS ARE PROMPTLY AND PROPERLY RECORDED AND REPORTED.						OBJECTIVE: TO ASSURE THAT THE STATE'S FINANCIAL TRANSACTIONS ARE PROMPTLY AND PROPERLY RECORDED AND REPORTED.						
2-001		0.00	71,638	A	0.00	71,638	A		0.00	71,638	A	2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE											
5-001		0.00	(5,616)	A	0.00	(5,616)	A		0.00	(5,616)	A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE											
1100-001									0.00	(5,616)	A	1100-001
	***** DISAGREE											
						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****						

Program ID: AGS103      RECORDING AND REPORTING  
 Structure #: 110202030000  
 Subject Committee: WAM      WAYS & MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	66,022	A	0.00	66,022	A	<b>TOTAL CHANGES BY MOF</b>	0.00	60,406	A	0.00	60,406	A
	0.00	66,022		0.00	66,022		<b>TOTAL CHANGES</b>	0.00	60,406		0.00	60,406	
	11.00	627,606	A	11.00	627,606	A	<b>BUDGET TOTALS BY MOF</b>	11.00	621,990	A	11.00	621,990	A
	11.00	627,606		11.00	627,606		<b>TOTAL BUDGET</b>	11.00	621,990		11.00	621,990	

Program ID: AGS104 INTERNAL POST AUDIT  
Structure #: 110202040000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	12.00	627,854	A	12.00	627,854	A	12.00	627,854	A	12.00	627,854	A	
	12.00	627,854		12.00	627,854		12.00	627,854		12.00	627,854		
- 1											- 1		
*****						*****							
OBJECTIVE: TO ENSURE THAT ALL ACCOUNTING AND INTERNAL CONTROL SYSTEMS ADHERE TO PRESCRIBED POLICIES AND PROCEDURES AND GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.						OBJECTIVE: TO ENSURE THAT ALL ACCOUNTING AND INTERNAL CONTROL SYSTEMS ADHERE TO PRESCRIBED POLICIES AND PROCEDURES AND GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.							
2-001	0.00	42,212	A	0.00	42,212	A	0.00	42,212	A	0.00	42,212	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(6,279)	A	0.00	(6,279)	A	0.00	(6,279)	A	0.00	(6,279)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							
1100-001							0.00	(6,279)	A	0.00	(6,279)	A	1100-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS104 INTERNAL POST AUDIT  
 Structure #: 110202040000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	0.00	35,933 A	0.00	35,933 A	<b>TOTAL CHANGES BY MOF</b>	0.00	29,654 A	0.00	29,654 A
	0.00	35,933	0.00	35,933	<b>TOTAL CHANGES</b>	0.00	29,654	0.00	29,654
	12.00	663,787 A	12.00	663,787 A	<b>BUDGET TOTALS BY MOF</b>	12.00	657,508 A	12.00	657,508 A
	12.00	663,787	12.00	663,787	<b>TOTAL BUDGET</b>	12.00	657,508	12.00	657,508

Program ID: AGS111 RECORDS MANAGEMENT  
Structure #: 110312000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
		18.00	744,446	A	18.00	744,446	A	18.00	744,446	A		
		18.00	744,446		18.00	744,446		18.00	744,446			
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE MANAGEMENT OF STATE RECORDS BY EVALUATING, STORING, AND DISPOSING OF CURRENT RECORDS BY SETTING POLICIES THEREON, AND BY PRESERVING AND SERVICING DOCUMENTS OF LONG-TERM VALUE.						OBJECTIVE: TO FACILITATE THE MANAGEMENT OF STATE RECORDS BY EVALUATING, STORING, AND DISPOSING OF CURRENT RECORDS BY SETTING POLICIES THEREON, AND BY PRESERVING AND SERVICING DOCUMENTS OF LONG-TERM VALUE.						
2-001		0.00	43,740	A	0.00	43,740	A	0.00	43,740	A	2-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE											
5-001		0.00	(7,444)	A	0.00	(7,444)	A	0.00	(7,444)	A	5-001	
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE											
1100-001												
	***** DISAGREE											
						0.00	(7,444)	A	0.00	(7,444)	A	1100-001
						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****						

Program ID: AGS111      RECORDS MANAGEMENT  
 Structure #: 110312000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	36,296	A	0.00	36,296	A	<b>TOTAL CHANGES BY MOF</b>	0.00	28,852	A	0.00	28,852	A
	0.00	36,296		0.00	36,296		<b>TOTAL CHANGES</b>	0.00	28,852		0.00	28,852	
	18.00	780,742	A	18.00	780,742	A	<b>BUDGET TOTALS BY MOF</b>	18.00	773,298	A	18.00	773,298	A
	18.00	780,742		18.00	780,742		<b>TOTAL BUDGET</b>	18.00	773,298		18.00	773,298	

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	164.00	14,369,723	A	164.00	14,369,723	A	164.00	14,369,723	A	164.00	14,369,723	A	
	33.00	2,182,654	U	33.00	2,182,654	U	33.00	2,182,654	U	33.00	2,182,654	U	
	197.00	16,552,377		197.00	16,552,377		197.00	16,552,377		197.00	16,552,377		
- 1												- 1	
*****						*****							
OBJECTIVE: TO IMPROVE THE MANAGEMENT AND OPERATIONS OF ALL STATE AGENCIES BY PROVIDING COMPUTER SERVICES, TECHNICAL ADVICE, AND CONSULTATION RELATED THERETO SO THAT PROGRAM OBJECTIVES MAY BE MORE EFFICIENTLY ACHIEVED.						OBJECTIVE: TO IMPROVE THE MANAGEMENT AND OPERATIONS OF ALL STATE AGENCIES BY PROVIDING COMPUTER SERVICES, TECHNICAL ADVICE, AND CONSULTATION RELATED THERETO SO THAT PROGRAM OBJECTIVES MAY BE MORE EFFICIENTLY ACHIEVED.							
2-001	0.00	544,616	A	0.00	544,616	A	0.00	544,616	A	0.00	544,616	A	2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(143,695)	A	0.00	(143,695)	A	0.00	(143,695)	A	0.00	(143,695)	A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
60-001		3.00	261,800	A 3.00 51,800 A		3.00	261,800	A 3.00 51,800 A	60-001
	EXEC REQUEST: ADD (3) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR INFORMATION PROCESSING SERVICES/ADMINISTRATION (AGS131/EA) FOR A STATEWIDE INFORMATION SECURITY FUNCTION AND OFFICE WITHIN THE DIVISION. (3.00/261,800A; 3.00/261,800A) ***** DISAGREE				EXEC REQUEST: ADD (3) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION PROCESSING SERVICES/ADMINISTRATION (AGS131/EA) FOR A STATEWIDE INFORMATION SECURITY FUNCTION AND OFFICE WITHIN THE DIVISION. (3.00/261,800A; 3.00/261,800A) *****				
	SENATE DOES NOT CONCUR. CYBERSECURITY PLANNING, TRAINING, FORENSICS TRAINING AND FORENSICS EQUIPMENT DEEMED NON-RECURRING.  BREAKOUT AS FOLLOWS: (3) DATA PROCESSING SYSTEM ANALYST V  CYBERSECURITY SOFTWARE ANNUAL MAINTENANCE (\$45,000/\$45,000) COMPUTER FORENSICS SOFTWARE ANNUAL MAINTENANCE (\$6,800/\$6,800) CYBERSECURITY PLANNING AND ORGANIZATION SERVICES (\$100,000/\$0) CYBERSECURITY TRAINING (\$50,000/\$0) COMPUTER FORENSICS TRAINING (\$30,000/\$0)  COMPUTER FORENSICS EQUIPMENT AND MAINTENANCE (\$30,000/\$0)				HOUSE DOES NOT CONCUR. CYBERSECURITY TRAINING, COMPUTER FORENSICS TRAINING, AND PLANNING AND ORGANIZATION SERVICES ARE DEEMED NON-RECURRING COST AND ARE THUSLY REDUCED IN FY 07. BREAKOUT AS FOLLOWS: CYBERSECURITY SOFTWARE ANNUAL MAINTENANCE (45,000; 45,000) COMPUTER FORENSICS SOFTWARE ANNUAL MAINTENANCE (6,800; 6,800) CYBERSECURITY PLANNING AND ORGANIZATION SERVICES (100,000; 0) CYBERSECURITY TRAINING (50,000; 0) COMPUTER FORENSICS TRAINING (30,000; 0) COMPUTER FORENSICS EQUIPMENT AND MAINTENANCE (30,000; 0)				

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
61-001	0.00	A	0.00	A	0.00	50,000	A	0.00	50,000	A	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION PROCESSING SERVICES/PRODUCTION SERVICES BRANCH (AGS131/EC) FOR ADDITIONAL HARDWARE MAINTENANCE FUNDS FOR THE KALANIMOKU BUILDING DATA CENTER. (0.00/210,000A; 0.00/210,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. DEPARTMENT PREVIOUSLY ABSORBED MAINTENANCE COSTS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION PROCESSING SERVICE (AGS131/EC) FOR ADDITIONAL HARDWARE MAINTENANCE FUNDS FOR THE KALANIMOKU BUILDING DATA CENTER. (0.00/210,000A; 0.00/210,000A) *****  HOUSE DOES NOT CONCUR. THE DEPARTMENT WAS ABLE TO COME UP WITH THE RESOURCES TO COVER THE DIFFERENCE FOR THE LAST 2 YEARS OF MAINTENANCE COSTS, ADDITIONAL FUNDS ARE PROVIDED TO COVER COSTS DUE TO INFLATION IN MAINTENANCE FEES.					
62-001	0.00	A	0.00	A	0.00		A	0.00		A	62-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT AND CURRENT LEASE PAYMENTS FOR INFORMATION PROCESSING SERVICES/PRODUCTION SERVICES BRANCH (AGS131/EC) FOR THE CREATION OF A COMPUTER DISASTER RECOVERY SITE ON MAUI. (0.00/175,000A; 0.00/1,970,000A) ***** AGREE  SENATE DOES NOT CONCUR. DEPARTMENT DID NOT FULLY EXPLORE ALL VIABLE OPTIONS AND ALTERNATIVES. CONTRACTING A CONSULTANT TO ANALYZE ALL ALTERNATIVES AND PROVIDE THE LEGISLATURE WITH A REPORT IS ADVISED. THE OUTCOME OF THE IMPACTS FROM THE STUDY SHOULD PROVIDE INSIGHT AS TO WHETHER OR NOT THE REQUEST SHOULD BE PURSUED AND IF SO, IN WHAT FASHION.  SEE AGS131 SEQ. 1000-001.					EXEC REQUEST: ADD FUNDS FOR EQUIPMENT AND CURRENT LEASE PAYMENTS FOR INFORMATION PROCESSING SERVICES/PRODUCTION SERVICES BRANCH (AGS131/EC) FOR THE CREATION OF A DISASTER RECOVERY SITE. (0.00/175,000A; 0.00/1,970,000A) *****  HOUSE DOES NOT CONCUR. THERE IS LITTLE NEED TO SPEND AN ANNUAL COST OF 1,970,000 ON A RECOVERY SITE THAT MAY NEVER BE PUT TO USE.					

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
63-001		0.00	119,000	A	0.00	119,000	A	0.00	119,000	A	63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION PROCESSING SERVICES/TELECOMMUNICATION SERVICES (AGS131/EF) FOR TELECOMMUNICATION SITE LAND LEASES. (0.00/119,000A; 0.00/119,000A) ***** AGREE					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION PROCESSING SERVICES/TELECOMMUNICATION SERVICES (AGS131/EF) FOR TELECOMMUNICATION SITE LAND AND LEASES. (0.00/119,000A; 0.00/119,000A) *****					
	SENATE CONCURS. FUNDS PROVIDED TO COMPENSATE LANDOWNERS FOR THE FAIR VALUE MARKET LEASE RATES FOR THE LAND UTILIZED FOR THE MICROWAVE SITES.  BREAKOUT AS FOLLOWS: MOLOKAI RANCH (\$40,000/\$40,000) GROVE FARM (\$9,000/\$9,000) DOLE FOODS (\$30,000/\$30,000) KAUPULEHU (KAMEHAMEHA SCHOOLS BISHOP ESTATE) (\$40,000/\$40,000)					HOUSE CONCURS. BREAKOUT AS FOLLOWS: MOLOKAI RANCH (40,000) GROVE FARM (9,000) DOLE FOODS (30,000) KAUPULEHU (40,000)					

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
64-001		0.00	125,000	A	0.00	125,000	A	0.00	125,000	A	64-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR INFORMATION PROCESSING SERVICES/TELECOMMUNICATION SERVICES (AGS131/EF) FOR TELECOMMUNICATIONS SITE REPLACEMENT OF OBSOLETE EQUIPMENT. (0.00/400,000A; 0.00/100,000A) ***** AGREE  SENATE DOES NOT CONCUR. FUNDS PROVIDED TO PURCHASE ONE INVERTER PER YEAR. DUE TO FISCAL CONSTRAINTS, FUNDS FOR EQUIPMENT IS REDUCED BY 50%.  BREAKOUT AS FOLLOWS: INVERTER REPLACEMENTS FOR STATE OFFICE BUILDINGS (\$75,000/\$75,000) TELECOM EQUIPMENT (\$50,000/\$50,000)					EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR INFORMATION PROCESSING SERVICES/TELECOMMUNICATION SERVICES (AGS131/EF) FOR TELECOMMUNICATION SITE AND OBSOLETE EQUIPMENT REPLACEMENT. (0.00/400,000A; 0.00/100,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS INVERTERS FOR THE 4 STATE OFFICE BUILDINGS WILL BE PURCHASED 1 EACH YEAR FOR 4 YEARS. BREAKOUT AS FOLLOWS: INVERTERS (75,000; 75,000) TELECOM EQUIPMENT (50,000; 50,000)					
65-001		3.00		A	3.00		A	3.00		A	65-001
	EXEC REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR INFORMATION PROCESSING SERVICES/TECHNOLOGY SUPPORT SERVICES BRANCH (AGS131/ED) FOR EMAIL, INTERNET AND GIS PROGRAMS SERVICE. (3.00/0A; 3.00/0A) ***** AGREE  SENATE CONCURS. (3) DATA PROCESSING SYSTEMS ANALYST V					EXEC REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS.  (3.00/0A; 3.00/0A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (3) DATA PROCESSING SYSTEMS ANALYST V					

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
66-001		0.00	233,304	A	0.00	233,304	A	0.00	233,304	A	66-001	
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR INFORMATION PROCESSING SERVICES (AGS131) FOR COMPUTER RELATED JOB CATEGORY SALARY DIFFERENTIALS. (0.00/233,304A; 0.00/233,304A) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: AGS131/EB (\$31,476/\$31,476) AGS131/EC (\$15,876/\$15,876) AGS131/ED (\$36,888/\$36,888) AGS131/EE (\$110,628/\$110,628) AGS131/EF (\$38,436/\$38,436)						EXEC REQUEST: ADD FUNDS FOR INFORMATION PROCESSING SERVICES (AGS131) FOR COMPUTER RELATED JOB CATEGORY SALARY DIFFERENTIALS. (0.00/233,304A; 0.00/233,304A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: SALARY DIFFERENTIALS FOR ELIGIBLE EMPLOYEES (233,304) FOR: (82) DATA PROCESSING SYSTEMS ANALYST (8) COMPUTER PROGRAMMER (3) ENGINEER/TELECOM PLANNER					
1000-001		0.00	100,000	A	0.00		A				1000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR DISASTER RECOVERY SITE STUDY. ***** DISAGREE  FUNDS PROVIDED FOR A STUDY TO EXPLORE ALL POSSIBLE ALTERNATIVES AND LOGISTICS FOR A STATEWIDE COMPUTER DISASTER RECOVERY SITE.  SEE AGS131 SEQ. 62-001.						*****					
1100-001						0.00	(143,695)	A	0.00	(143,695)	A	1100-001
	***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****					

Program ID: AGS131 INFORMATION PROCESSING SERVICES  
 Structure #: 110302000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(15.00)	(423,448) A	(15.00)	(423,448) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (11) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 14444, 7510, 14058, 18972, 26793, 11195, 39551, 27746, 39829, 52267, 113060+			

6.00	1,240,025	A	6.00	930,025	A	<b>TOTAL CHANGES BY MOF</b>	(9.00)	622,882	A	(9.00)	412,882	A
6.00	1,240,025		6.00	930,025		<b>TOTAL CHANGES</b>	(9.00)	622,882		(9.00)	412,882	
170.00	15,609,748	A	170.00	15,299,748	A	<b>BUDGET TOTALS BY MOF</b>	155.00	14,992,605	A	155.00	14,782,605	A
	2,182,654	U		2,182,654	U			2,182,654	U		2,182,654	U
203.00	17,792,402		203.00	17,482,402		<b>TOTAL BUDGET</b>	188.00	17,175,259		188.00	16,965,259	

Program ID: AGS203 RISK MANAGEMENT  
 Structure #: 110307020000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.00	416,295	A	4.00	416,295	A	4.00	416,295	A	4.00	416,295	A	
	0.00	10,450,000	W	0.00	10,450,000	W	0.00	10,450,000	W	0.00	10,450,000	W	
	4.00	10,866,295		4.00	10,866,295		4.00	10,866,295		4.00	10,866,295		
- 1							- 1						
*****							*****						
OBJECTIVE: TO PROTECT THE STATE AGAINST CATASTROPHIC LOSSES AND TO MINIMIZE TOTAL RISK MANAGEMENT COSTS.							OBJECTIVE: TO PROTECT THE STATE AGAINST CATASTROPHIC LOSSES AND TO MINIMIZE TOTAL RISK MANAGEMENT COSTS.						
2-001	0.00	10,716	A	0.00	10,716	A	0.00	10,716	A	0.00	10,716	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(1,930)	A	0.00	(1,930)	A	0.00	(1,930)	A	0.00	(1,930)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE							EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						

Program ID: AGS203 RISK MANAGEMENT  
 Structure #: 110307020000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
99-001		0.00	1,000,000 W	0.00	1,000,000 W	0.00	1,000,000 W	99-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR RISK MANAGEMENT (AGS203) TO REFLECT CEILING INCREASE IN STATE RISK MANAGEMENT REVOLVING FUND. (0.00/16,000,000W; 0.00/1,000,000W) ***** AGREE  SENATE DOES NOT CONCUR. FY06 INSURANCE CLAIMS WERE COVERED UNDER EMERGENCY APPROPRIATION IN FY05. FUNDS PROVIDED FOR INCREASES IN ANNUAL INSURANCE PREMIUM RATES.  BREAKOUT AS FOLLOWS: INSURANCE PREMIUMS (\$1,000,000/\$1,000,000) INSURANCE CLAIMS ONLY FY06 (\$0)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT AN INCREASE IN REVOLVING FUND CEILING FOR RISK MANAGEMENT(AGS203). (0.00/16,000,000W; 0.00/1,000,000W) ***** HOUSE DOES NOT CONCUR. FUNDING REDUCED BECAUSE THERE IS NO ADEQUATE INSURANCE THAT WE WILL RECEIVE 15 MILLION DOLLARS OF ASSURANCE MONEY IN FY 06 FOR FLOOD DAMAGE.			
405-001		0.00	W	0.00	W	0.00	W	405-001
	GOVERNOR'S MESSAGE (4/05/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE RISK MANAGEMENT REVOLVING FUND TO PURCHASE ADDITIONAL INSURANCE.  (0.00/500,000W; 0.00/500,000W) ***** DISAGREE				GOVERNOR'S MESSAGE (4/05/05): ADD FUNDS FOR RISK MANAGEMENT (AGS 203/AD) TO PURCHASE ADDITIONAL FLOOD INSURANCE TO COMPLY WITH FEMA REQUIREMENTS FOR ASSISTANCE IN THE OCTOBER 2004 FLOOD DAMAGE. (0.00/500,000W; 0.00/500,000W) ***** HOUSE CONCURS.			

Program ID: AGS203 RISK MANAGEMENT  
 Structure #: 110307020000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					0.00 (1,930) A	0.00 (1,930) A	1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			
DISAGREE							

0.00	8,786	A	0.00	8,786	A	<b>TOTAL CHANGES BY MOF</b>	0.00	6,856	A	0.00	6,856	A
0.00	1,000,000	W	0.00	1,000,000	W		0.00	1,000,000	W	0.00	1,000,000	W
0.00	1,008,786		0.00	1,008,786		<b>TOTAL CHANGES</b>	0.00	1,006,856		0.00	1,006,856	
4.00	425,081	A	4.00	425,081	A	<b>BUDGET TOTALS BY MOF</b>	4.00	423,151	A	4.00	423,151	A
0.00	11,450,000	W	0.00	11,450,000	W		0.00	11,450,000	W	0.00	11,450,000	W
4.00	11,875,081		4.00	11,875,081		<b>TOTAL BUDGET</b>	4.00	11,873,151		4.00	11,873,151	

Program ID: AGS211 LAND SURVEY  
Structure #: 110307030000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	17.00	797,397	A	17.00	797,397	17.00	797,397	A	17.00	797,397	A	
	0.00	285,000	U	0.00	285,000	0.00	285,000	U	0.00	285,000	U	
	17.00	1,082,397		17.00	1,082,397	17.00	1,082,397		17.00	1,082,397		
- 1												- 1
*****						*****						
OBJECTIVE: TO ASSIST IN PROTECTING THE RIGHTS OF PUBLIC AND PRIVATE LAND OWNERSHIP BY PROVIDING FIELD SURVEY SERVICES AND DESCRIPTIONS OF SURVEYED LANDS.						OBJECTIVE: TO ASSIST IN PROTECTING THE RIGHTS OF PUBLIC AND PRIVATE LAND OWNERSHIP BY PROVIDING FIELD SURVEY SERVICES AND DESCRIPTIONS OF SURVEYED LANDS.						
2-001	0.00	31,366	A	0.00	31,366	0.00	31,366	A	0.00	31,366	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(7,974)	A	0.00	(7,974)	0.00	(7,974)	A	0.00	(7,974)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						
1100-001						0.00	(7,974)	A	0.00	(7,974)	A	1100-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****						

Program ID: AGS211 LAND SURVEY  
 Structure #: 110307030000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(1.00)	(84,696) A	(1.00)	(84,696) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE ***** POSITION NUMBER IS AS FOLLOWS: 13369			

0.00	23,392	A	0.00	23,392	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(69,278)	A	(1.00)	(69,278)	A
0.00	23,392		0.00	23,392		<b>TOTAL CHANGES</b>	(1.00)	(69,278)		(1.00)	(69,278)	
17.00	820,789	A	17.00	820,789	A	<b>BUDGET TOTALS BY MOF</b>	16.00	728,119	A	16.00	728,119	A
	285,000	U		285,000	U			285,000	U		285,000	U
17.00	1,105,789		17.00	1,105,789		<b>TOTAL BUDGET</b>	16.00	1,013,119		16.00	1,013,119	

Program ID: AGS221 CONSTRUCTION  
 Structure #: 110308010000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	17.00	1,114,262	A	17.00	1,114,262	A	17.00	1,114,262	A	17.00	1,114,262	A	
	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	
	17.00	5,114,262		17.00	5,114,262		17.00	5,114,262		17.00	5,114,262		
- 1												- 1	
*****						*****							
OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY.						OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY.							
2-001	0.00	37,436	A	0.00	37,436	A	0.00	37,436	A	0.00	37,436	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(11,143)	A	0.00	(11,143)	A	0.00	(11,143)	A	0.00	(11,143)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS221 CONSTRUCTION  
 Structure #: 110308010000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-001	(2.00) (127,788) A (2.00) (127,788) A GOVERNOR'S MESSAGE (3/23/05): REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM CONSTRUCTION (AGS221/IA) TO SCHOOL SUPPORT (EDN400/OP). (-2.00/-127,788A; -2.00/-127,788A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF POSITIONS AND FUNDS FROM THE CAPITAL IMPROVEMENT PROGRAM TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". BREAKOUT AS FOLLOWS: (-1) PUBLIC WORKS MANAGER (#10521) (-\$84,696) (-1) SECRETARY II (#10169) (-\$43,092) SEE EDN400 SEQ. 323-001.				0.00 A 0.00 A 323-001 GOVERNOR'S MESSAGE (3/23/05): REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM CONSTRUCTION (AGS221/IA) TO SCHOOL SUPPORT (EDN400/OP) (-2.00/-127,788A; -2.00/-127,788A) ***** HOUSE CONCURS. REQUEST SUPPORTS TRANSFER OF POSITIONS AND FUNDS FROM THE CAPITAL IMPROVEMENT PORGRAM TO EDN PURSUANT TO ACT 51,SLH 2004, "REINVENTING EDUCATION ACT OF 2004". BREAKOUT AS FOLLOWS: (1) PUBLIC WORKS MANAGER (-84,696) (#10521) (1) SECRETARY II (-43,092) (#10169) SEE EDN400 SEQ. 323-001			

Program ID: AGS221 CONSTRUCTION  
 Structure #: 110308010000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
1000-001				24.00	761,927 A	24.00	1000-001		
***** DISAGREE				HSE FIN ADJUSTMENT: ADD (24) POSITIONS TO REFLECT CONVERSION OF BOND FUNDED POSITIONS TO GENERAL FUNDS. ***** POSITIONS ARE AS FOLLOWS: (4) ACCOUNT CLERK III (#17223, #27939, #43250, #17013) (3) ACCOUNT CLERK IV (#48137, #19101, #21559) (11) CLERK TYPIST II (#1255, #11370, #21556, #29175, #36446, #38671, #39229, #43977, #48138, #36447, #42900) (1) CONTRACT ASSISTANT I (#1284) (1) MANAGEMENT ANALYST (#42971) (1) PURCHASING SPECIALIST III (#47254) (1) SECRETARY I (#112422) (1) SECRETARY II (#42669) (1) SECRETARY IV (#116838)					
1100-001				0.00	(11,143) A	0.00	1100-001		
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****					
	(2.00)	(101,495) A	(2.00)	(101,495) A	<b>TOTAL CHANGES BY MOF</b>	24.00	777,077 A	24.00	777,077 A
	(2.00)	(101,495)	(2.00)	(101,495)	<b>TOTAL CHANGES</b>	24.00	777,077	24.00	777,077
	15.00	1,012,767 A	15.00	1,012,767 A	<b>BUDGET TOTALS BY MOF</b>	41.00	1,891,339 A	41.00	1,891,339 A
		4,000,000 W		4,000,000 W			4,000,000 W		4,000,000 W
	15.00	5,012,767	15.00	5,012,767	<b>TOTAL BUDGET</b>	41.00	5,891,339	41.00	5,891,339

Program ID: AGS223 OFFICE LEASING  
Structure #: 110307040000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	4.00	11,792,367	A	4.00	11,792,367	A	4.00	11,792,367	A	4.00	11,792,367	A	
	0.00	5,500,000	U	0.00	5,500,000	U	0.00	5,500,000	U	0.00	5,500,000	U	
	4.00	17,292,367		4.00	17,292,367		4.00	17,292,367		4.00	17,292,367		
- 1												- 1	
*****						*****							
OBJECTIVE: TO PROVIDE CENTRALIZED OFFICE LEASING SERVICES AND ACQUIRE OFFICE SPACE IN NON-STATE OWNED BUILDINGS FOR USE BY STATE DEPARTMENTS OR AGENCIES.						OBJECTIVE: TO PROVIDE CENTRALIZED OFFICE LEASING SERVICES AND ACQUIRE OFFICE SPACE IN NON-STATE OWNED BUILDINGS FOR USE BY STATE DEPARTMENTS OR AGENCIES.							
2-001	0.00	23,040	A	0.00	23,040	A	0.00	23,040	A	0.00	23,040	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(117,924)	A	0.00	(117,924)	A	0.00	(117,924)	A	0.00	(117,924)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							
1000-001	0.00	(96,780)	A	0.00	(96,780)	A			A			1000-001	
SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR OFFICE LEASING (AGS223) TO REFLECT RELEASE OF OBLIGATION FROM EMPLOYER UNION TRUST FUND LEASE (EUTF). ***** DISAGREE  FUNDS REDUCED SINCE EUTF IS SEEKING FULL FUNDING ON ITS OWN BEHALF.						*****							

Program ID: AGS223 OFFICE LEASING  
 Structure #: 110307040000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					0.00 (117,924) A	0.00 (117,924) A	1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
***** DISAGREE				*****			

0.00	(191,664) A	0.00	(191,664) A	<b>TOTAL CHANGES BY MOF</b>	0.00	(212,808) A	0.00	(212,808) A
0.00	(191,664)	0.00	(191,664)	<b>TOTAL CHANGES</b>	0.00	(212,808)	0.00	(212,808)
4.00	11,600,703 A	4.00	11,600,703 A	<b>BUDGET TOTALS BY MOF</b>	4.00	11,579,559 A	4.00	11,579,559 A
	5,500,000 U		5,500,000 U			5,500,000 U		5,500,000 U
4.00	17,100,703	4.00	17,100,703	<b>TOTAL BUDGET</b>	4.00	17,079,559	4.00	17,079,559

Program ID: AGS231 CUSTODIAL SERVICES  
Structure #: 110308020000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	154.50	11,259,471	A	154.50	11,259,471	A	154.50	11,259,471	A	154.50	11,259,471	A
	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B
	0.00	894,001	U	0.00	894,001	U	0.00	894,001	U	0.00	894,001	U
	154.50	12,212,216		154.50	12,212,216		154.50	12,212,216		154.50	12,212,216	

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OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A  
CLEAN AND SAFE CONDITION BY PROVIDING A VARIETY OF  
CUSTODIAL SERVICES.

OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A  
CLEAN AND SAFE CONDITION BY PROVIDING A VARIETY OF  
CUSTODIAL SERVICES.

2-001 0.00 399,230 A 0.00 399,230 A

0.00 399,230 A 0.00 399,230 A 2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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5-001 0.00 (112,595) A 0.00 (112,595) A

0.00 (112,595) A 0.00 (112,595) A 5-001

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

\*\*\*\*\*  
AGREE

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Program ID: AGS231 CUSTODIAL SERVICES  
Structure #: 110308020000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
60-001	0.00 3,000,000 A 0.00 3,000,000 A				0.00 2,500,000 A 0.00 2,500,000 A				60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CUSTODIAL SERVICES (AGS231/FA). (0.00/3,000,000A; 0.00/3,000,000A)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ELECTRICITY COSTS FOR CUSTODIAL SERVICES (AGS231/FA). (0.00/3,000,000A; 0.00/3,000,000A)				
	***** DISAGREE				*****				
	SENATE CONCURS. FUNDS COVER SIGNIFICANT SHORTFALL AMOUNTS IN UTILITY APPROPRIATIONS FOR ELECTRICITY FOR VARIOUS ISLANDS.				HOUSE DOES NOT CONCUR. FUNDING REDUCED BECAUSE CARRYOVER DEFICIT WILL BE ADDRESSED IN HB 555.				
	BREAKOUT AS FOLLOWS: ISLAND OF OAHU (\$2,400,000/\$2,400,000) ISLAND OF HAWAII (\$129,000/\$129,000) ISLAND OF MAUI (\$84,000/\$84,000) ISLAND OF KAUAI (\$387,000/\$387,000)								
323-001	(1.00) (49,812) A (1.00) (49,812) A							A	323-001
	GOVERNOR'S MESSAGE (3/23/05): REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CUSTODIAL SERVICES (AGS231/FA) TO SCHOOL SUPPORT (EDN400/OP). (-1.00/-49,812A; -1.00/-49,812A)				GOVERNOR'S MESSAGE (3/23/05): REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CUSTODIAL SERVICES (AGS231/FA) TO SCHOOL SUPPORT (EDN400/OP). (-1.00/-49,812A; -1.00/-49,812A)				
	***** DISAGREE				*****				
	SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION AND FUNDS FROM CUSTODIAL SERVICES PROGRAM ON OAHU TO DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".				HOUSE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION AND FUNDS FROM AGS CUSTODIAL SERVICES PROGRAM ON OAHU TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004"				
	(-1) MECHANICAL ENGINEER V (#55076)				(-1) MECHANICAL ENGINEER V (#55076)				
	SEE EDN400 SEQ. 323-002.				SEE EDN400 SEQ. 323-002				

Program ID: AGS231 CUSTODIAL SERVICES  
 Structure #: 110308020000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-002	GOVERNOR'S MESSAGE (3/23/05): ADD (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO CUSTODIAL SERVICES (AGS231/FA). (2.00/82,884A; 2.00/82,884A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM AGS807/FO TO AGS231/FA PURSUANT TO PERSONNEL REQUIREMENTS IDENTIFIED IN THE RESTRUCTURING PROCESS FOR ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  BREAKOUT AS FOLLOWS: (1) MANAGEMENT ANALYST II (#17060) (\$47,892) (1) PROCUREMENT AND SUPPLY SPEC. I (#17061) (\$34,992)  SEE AGS807 SEQ. 323-002.	2.00	82,884 A	2.00	82,884 A		
				(2.00/82,884A; 2.00/82,884A) *****			323-002
1100-001				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****	0.00	(112,595) A	1100-001
	***** DISAGREE						

Program ID: AGS231 CUSTODIAL SERVICES  
 Structure #: 110308020000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(2.00)	(45,864) A	(2.00)	(45,864) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 1301, 4832			

1.00	3,319,707	A	1.00	3,319,707	A	<b>TOTAL CHANGES BY MOF</b>	(2.00)	2,628,176	A	(2.00)	2,628,176	A
1.00	3,319,707		1.00	3,319,707		<b>TOTAL CHANGES</b>	(2.00)	2,628,176		(2.00)	2,628,176	
155.50	14,579,178	A	155.50	14,579,178	A	<b>BUDGET TOTALS BY MOF</b>	152.50	13,887,647	A	152.50	13,887,647	A
	58,744	B		58,744	B			58,744	B		58,744	B
	894,001	U		894,001	U			894,001	U		894,001	U
155.50	15,531,923		155.50	15,531,923		<b>TOTAL BUDGET</b>	152.50	14,840,392		152.50	14,840,392	

Program ID: AGS232      GROUNDS MAINTENANCE  
 Structure #: 110308030000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	40.50	1,322,140	A	40.50	1,322,140	A	40.50	1,322,140	A	40.50	1,322,140	A	
	40.50	1,322,140		40.50	1,322,140		40.50	1,322,140		40.50	1,322,140		
- 1											- 1		
*****						*****							
OBJECTIVE: TO MAINTAIN THE GROUNDS SURROUNDING ASSIGNED PUBLIC BUILDINGS IN NEAT AND ATTRACTIVE CONDITION BY PROVIDING A VARIETY OF GROUNDS MAINTENANCE SERVICES.						OBJECTIVE: TO MAINTAIN THE GROUNDS SURROUNDING ASSIGNED PUBLIC BUILDINGS IN NEAT AND ATTRACTIVE CONDITION BY PROVIDING A VARIETY OF GROUNDS MAINTENANCE SERVICES.							
2-001	0.00	104,823	A	0.00	104,823	A	0.00	104,823	A	0.00	104,823	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(13,222)	A	0.00	(13,222)	A	0.00	(13,222)	A	0.00	(13,222)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS232      GROUNDS MAINTENANCE  
Structure #: 110308030000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
323-001	(1.00) (27,660) A	(1.00) (27,660) A				A			323-001
	GOVERNOR'S MESSAGE (3/23/05): REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM GROUNDS MAINTENANCE (AGS232/FE) TO SCHOOL SUPPORT (EDN400/OP). (-1.00/-27,660A; -1.00/-27,660A) ***** DISAGREE				GOVERNOR'S MESSAGE (3/23/05): REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM GROUNDS MAINTENANCE (AGS232/FE) TO SCHOOL SUPPORT (EDN400/OP). (-1.00/-27,660A; -1.00/-27,660A) *****				
	SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION AND FUNDS FROM GROUNDS MAINTENANCE PROGRAM ON OAHU TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  (-1) BUILDING MAINTENANCE HELPER (#21596)  SEE EDN400 SEQ. 323-003.				SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION AND FUNDS FROM GROUNDS MAINTENANCE PROGRAM ON OAHU TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  (-1) BUILDING MAINTENANCE HELPER (#21596)  SEE EDN400 SEQ. 323-003.				
1100-001					0.00 (13,222) A	0.00 (13,222) A			1100-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****				
	(1.00) 63,941 A	(1.00) 63,941 A	<b>TOTAL CHANGES BY MOF</b>		0.00 78,379 A	0.00 78,379 A			
	(1.00) 63,941	(1.00) 63,941	<b>TOTAL CHANGES</b>		0.00 78,379	0.00 78,379			
	39.50 1,386,081 A	39.50 1,386,081 A	<b>BUDGET TOTALS BY MOF</b>		40.50 1,400,519 A	40.50 1,400,519 A			
	39.50 1,386,081	39.50 1,386,081	<b>TOTAL BUDGET</b>		40.50 1,400,519	40.50 1,400,519			

Program ID: AGS233 BUILDING REPAIRS AND ALTERATIONS  
 Structure #: 110308040000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	30.00	2,561,079	A	30.00	2,561,079	A	30.00	2,561,079	A	30.00	2,561,079	A	
	30.00	2,561,079		30.00	2,561,079		30.00	2,561,079		30.00	2,561,079		
- 1											- 1		
*****						*****							
OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A SAFE CONDITION AND AT A HIGH LEVEL OF UTILITY BY PROVIDING REPAIRS AND MAINTENANCE SERVICES AND BY MAKING MINOR ALTERATIONS.						OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A SAFE CONDITION AND AT A HIGH LEVEL OF UTILITY BY PROVIDING REPAIRS AND MAINTENANCE SERVICES AND BY MAKING MINOR ALTERATIONS.							
2-001	0.00	60,301	A	0.00	60,301	A	0.00	60,301	A	0.00	60,301	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(25,610)	A	0.00	(25,610)	A	0.00	(25,610)	A	0.00	(25,610)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS233 BUILDING REPAIRS AND ALTERATIONS  
 Structure #: 110308040000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
323-001	(1.00) (31,512) A (1.00) (31,512) A GOVERNOR'S MESSAGE (3/23/05): REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM BUILDING REPAIR AND ALTERATION (AGS233/FK) TO SCHOOL SUPPORT (EDN400/OP). (-1.00/-31,512A; -1.00/-31,512A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION AND FUNDS FROM BUILDING REPAIR AND ALTERATION PROGRAM ON OAHU TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  (-1) SECRETARY I (#26465)  SEE EDN400 SEQ. 232-004.					A			323-001
					GOVERNOR'S MESSAGE (3/23/05): REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM BUILDING REPAIR AND ALTERATION (AGS233/FK) TO SCHOOL SUPPORT (EDN400/OP). (-1.00/-31,512A; -1.00/-31,512A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION AND FUNDS FROM BUILDING REPAIR AND ALTERATION PROGRAM ON OAHU TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  (-1) SECRETARY I (#26465)  SEE EDN400 SEQ. 232-004.				
1100-001						0.00 (25,610) A	0.00 (25,610) A		1100-001
					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE				
	(1.00) 3,179 A	(1.00) 3,179 A	<b>TOTAL CHANGES BY MOF</b>		0.00 9,081 A	0.00 9,081 A			
	(1.00) 3,179	(1.00) 3,179	<b>TOTAL CHANGES</b>		0.00 9,081	0.00 9,081			
	29.00 2,564,258 A	29.00 2,564,258 A	<b>BUDGET TOTALS BY MOF</b>		30.00 2,570,160 A	30.00 2,570,160 A			
	29.00 2,564,258	29.00 2,564,258	<b>TOTAL BUDGET</b>		30.00 2,570,160	30.00 2,570,160			

Program ID: AGS240 STATE PROCUREMENT  
 Structure #: 110309010000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	21.00	1,043,020	A	21.00	1,043,020	A	21.00	1,043,020	A	21.00	1,043,020	A	
	21.00	1,043,020		21.00	1,043,020		21.00	1,043,020		21.00	1,043,020		
- 1											- 1		
*****						*****							
OBJECTIVE: TO PROMOTE ECONOMY, EFFICIENCY, EFFECTIVENESS, AND IMPARTIALITY IN THE PROCUREMENT OF GOODS, SERVICES AND CONSTRUCTION FOR STATE AND COUNTY GOVERNMENTS THROUGH DEVELOPMENT, IMPLEMENTATION AND MAINTENANCE OF POLICIES AND PROCEDURES THAT PROVIDE FOR BROAD-BASED COMPETITION, ACCESSIBILITY TO GOVERNMENT CONTRACTS, FISCAL INTEGRITY AND RESPONSIBILITY IN THE PROCUREMENT PROCESS; TO PROCURE OR SUPERVISE THE PROCUREMENT OF GOODS AND SERVICES TO MEET THE STATE'S NEED THROUGH ECONOMICAL PURCHASES AND INVENTORY CONTROL.						OBJECTIVE: TO PROMOTE ECONOMY, EFFICIENCY, EFFECTIVENESS, AND IMPARTIALITY IN THE PROCUREMENT OF GOODS, SERVICES AND CONSTRUCTION FOR STATE AND COUNTY GOVERNMENTS THROUGH DEVELOPMENT, IMPLEMENTATION AND MAINTENANCE OF POLICIES AND PROCEDURES THAT PROVIDE FOR BROAD-BASED COMPETITION, ACCESSIBILITY TO GOVERNMENT CONTRACTS, FISCAL INTEGRITY AND RESPONSIBILITY IN THE PROCUREMENT PROCESS; TO PROCURE OR SUPERVISE THE PROCUREMENT OF GOODS AND SERVICES TO MEET THE STATE'S NEED THROUGH ECONOMICAL PURCHASES AND INVENTORY CONTROL.							
2-001	0.00	67,057	A	0.00	67,057	A	0.00	67,057	A	0.00	67,057	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(10,430)	A	0.00	(10,430)	A	0.00	(10,430)	A	0.00	(10,430)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS240 STATE PROCUREMENT  
 Structure #: 110309010000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					0.00 (10,430) A	0.00 (10,430) A	1100-001
*****				HSE FIN ADJUSTMENT:			
DISAGREE				REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			
	0.00	56,627 A	0.00 56,627 A	<b>TOTAL CHANGES BY MOF</b>	0.00	46,197 A	0.00 46,197 A
	0.00	56,627	0.00 56,627	<b>TOTAL CHANGES</b>	0.00	46,197	0.00 46,197
	21.00	1,099,647 A	21.00 1,099,647 A	<b>BUDGET TOTALS BY MOF</b>	21.00	1,089,217 A	21.00 1,089,217 A
	21.00	1,099,647	21.00 1,099,647	<b>TOTAL BUDGET</b>	21.00	1,089,217	21.00 1,089,217

Program ID: AGS244 SURPLUS PROPERTY MANAGEMENT  
 Structure #: 110309020000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY				EXPLANATION	FIRST FY	SECOND FY				SEQ #
	5.00	1,709,030	W	5.00	1,709,030	W	5.00	1,709,030	W	5.00	1,709,030	W	
	5.00	1,709,030		5.00	1,709,030		5.00	1,709,030		5.00	1,709,030		
- 1												- 1	
*****							*****						
OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NONPROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS.							OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NONPROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS.						
2-001	0.00	17,874	W	0.00	17,874	W	0.00	17,874	W	0.00	17,874	W	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

TOTAL CHANGES BY MOF						
0.00	17,874	W	0.00	17,874	W	
0.00	17,874		0.00	17,874		<b>TOTAL CHANGES</b>
<b>BUDGET TOTALS BY MOF</b>						
5.00	1,726,904	W	5.00	1,726,904	W	
5.00	1,726,904		5.00	1,726,904		<b>TOTAL BUDGET</b>

Program ID: AGS251 MOTOR POOL  
Structure #: 110310000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		12.50	2,178,996	W		12.50	2,178,996	W			
		12.50	2,178,996			12.50	2,178,996				
- 1											- 1
*****						*****					
OBJECTIVE: TO ASSIST STATE AGENCIES BY PROVIDING SAFE, DEPENDABLE AND ECONOMICAL MOTOR VEHICLES FOR PERFORMING THEIR OFFICIAL DUTIES.						OBJECTIVE: TO ASSIST STATE AGENCIES BY PROVIDING SAFE, DEPENDABLE AND ECONOMICAL MOTOR VEHICLES FOR PERFORMING THEIR OFFICIAL DUTIES.					
2-001		0.00	42,230	W		0.00	42,230	W			2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.										
*****						*****					
AGREE											
60-001		0.00	36,712	W		0.00	36,712	W			60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT CEILING INCREASE FOR THE STATE MOTOR POOL REVOLVING FUND (AGS251/GA). (0.00/114,742W; 0.00/114,742W)										
*****						*****					
DISAGREE						HOUSE CONCURS.					
SENATE DOES NOT CONCUR. STATE MOTOR POOL REVOLVING FUND CEILING INCREASED TO ONLY PROVIDE FOR ADDITIONAL FRINGE BENEFITS AND OVERTIME.											
BREAKOUT AS FOLLOWS: SALARIES (\$0/\$0) FRINGE BENEFITS (\$31,212/\$31,212) OVERTIME (\$5,500/\$5,500)											

Program ID: AGS251      MOTOR POOL  
 Structure #: 110310000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	78,942 W	0.00 78,942 W		0.00 156,972 W	0.00 156,972 W	
	0.00	78,942	0.00 78,942	<b>TOTAL CHANGES</b>	0.00 156,972	0.00 156,972	
				<b>BUDGET TOTALS BY MOF</b>			
	12.50	2,257,938 W	12.50 2,257,938 W		12.50 2,335,968 W	12.50 2,335,968 W	
	12.50	2,257,938	12.50 2,257,938	<b>TOTAL BUDGET</b>	12.50 2,335,968	12.50 2,335,968	



Program ID: AGS252      PARKING CONTROL  
Structure #: 110311000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	180,000 W		0.00	180,000 W	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PARKING CONTROL (AGS252/GB) FOR ADDITIONAL FUNDING FOR REPAIR AND MAINTENANCE (R&M) PROJECTS.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PARKING CONTROL (AGS252/GB) TO REFLECT ADDITIONAL FUNDS REQUIRED TO IMPLEMENT OR COMPLETE REPAIR AND MAINTENANCE PROJECTS.			
	(0.00/180,000W; /W) ***** AGREE			(0.00/180,000W; /W) *****			
	SENATE CONCURS. STATE PARKING REVOLVING FUND CEILING INCREASED FOR R&M PROJECTS.			HOUSE CONCURS. BREAKOUT AS FOLLOWS: LOT S, STATE CAPITOL (30,000) TO INSTALL INTERCOM AND CAMERA SYSTEM AT PUNCHBOWL GATE. LOT A, MAKAI GARAGE (35,000) TO REPLACE PROBLEMATIC GATE OPERATORS AND FEE REGISTER SYSTEM. LOT N, ALII PLACE GARAGE (10,000) TO REPLACE PROBLEMATIC GATE OPERATOR SYSTEM. LOT ZC, Z1, Z2, Z3, Z4, Z5, KAUAI STATE OFFICE BUILDING (60,000) TO REPAVE PARKING LOTS AND REPAINT STALL LINES AND NUMBERS. LOT XJ, MAUI JUDICIARY BUILDING (15,000) TO REPAINT STALL LINES AND NUMBERS. LOT V, VINEYARD STREET GARAGE (10,000) TO REPLACE GATE OPERATOR.			
	BREAKOUT AS FOLLOWS: LOT S, STATE CAPITOL (\$30,000) INSTALL INTERCOM & CAMERA SYSTEM AT PUNCHBOWL GATE LOT A, MAKAI GARAGE (\$35,000) REPLACE GATE OPERATOR AND FEE REGISTER SYSTEM LOT N, ALII PLACE GARAGE (\$10,000) REPLACE GATE OPERATOR SYSTEM LOT L, KINAU HALE BUILDING (\$10,000) REPAIR ASPHALT LOTS YC AND YR, HILO STATE BUILDING (\$10,000) REPAINT STALL LINES AND NUMBERS LOTS ZC, Z1, Z2, Z3, Z4, Z5, KAUAI STATE OFFICE BUILDING (\$60,000) REPAVE LOTS AND REPAINT LOT XJ, MAUI JUDICIARY BUILDING (\$15,000) REPAINT LOT V, VINEYARD STREET GARAGE (\$10,000) REPLACE GATE OPERATOR						

Program ID: AGS252      PARKING CONTROL  
 Structure #: 110311000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
0.00	404,497	W	0.00	224,497	W	0.00	224,497
0.00	404,497		0.00	224,497		0.00	224,497
				<b>TOTAL CHANGES</b>			
26.50	3,385,621	W	26.50	3,205,621	W	26.50	3,205,621
26.50	3,385,621		26.50	3,205,621		26.50	3,205,621
				<b>BUDGET TOTALS BY MOF</b>			
				<b>TOTAL BUDGET</b>			

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	238.00	16,801,511	A	238.00	16,801,511	A	238.00	16,801,511	A	238.00	16,801,511	A	
	238.00	16,801,511		238.00	16,801,511		238.00	16,801,511		238.00	16,801,511		
- 1											- 1		
*****						*****							
OBJECTIVE: THE OBJECTIVE OF THIS PROGRAM IS TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.						OBJECTIVE: THE OBJECTIVE OF THIS PROGRAM IS TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.							
2-001	0.00	709,167	A	0.00	709,167	A	0.00	709,167	A	0.00	709,167	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(168,000)	A	0.00	(168,000)	A	0.00	(168,000)	A	0.00	(168,000)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
323-001	(151.00) (11,635,270) A (151.00) (11,635,270) A					A		323-001	
	GOVERNOR'S MESSAGE (3/23/05): REDUCE (151) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS (AGS807/FO) TO SCHOOL SUPPORT (EDN400/OP). (-151.00/-11,635,270A; -151.00/-11,635,270A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF VARIOUS POSITIONS, OTHER CURRENT EXPENSES, AND EQUIPMENT FROM THE SCHOOL REPAIRS AND MAINTENANCE PROGRAM ON OAHU TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  BREAKOUT AS FOLLOWS: (-151) VARIOUS POSITIONS IN PERSONAL SERVICES (-\$5,373,469) OTHER CURRENT EXPENSES (-\$6,070,408) SCHOOL FURNITURE AND EQUIPMENT (-\$191,393)  SEE EDN400 SEQ. 323-005.								
					GOVERNOR'S MESSAGE (3/23/05): REDUCE (151) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS (AGS807/FO) TO SCHOOL SUPPORT (EDN400/OP). (-151.00/-11,635,270A; -151.00/-11,635,270A) *****				

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
323-002	(2.00)	(82,884) A	(2.00)	(82,884) A		A		323-002	
	GOVERNOR'S MESSAGE (3/23/05): REDUCE (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO CUSTODIAL SERVICES (AGS231/FA). (-2.00/-82,884A; -2.00/-82,884A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM AGS807/FO TO AGS231/FA PURSUANT TO PERSONNEL REQUIREMENTS IDENTIFIED IN THE RESTRUCTURING PROCESS FOR ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  BREAKOUT AS FOLLOWS: (-1) MANAGEMENT ANALYST II (#17060) (-\$47,892) (-1) PROCUREMENT AND SUPPLY SPEC. I (#17061) (-\$34,992)  SEE AGS231 SEQ. 323-002.					GOVERNOR'S MESSAGE (3/23/05): REDUCE (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO CUSTODIAL SERVICES (AGS231/FA). (-2.00/-82,884A; -2.00/-82,884A) *****			

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-003		0.00	(448,500) A	0.00	(448,500) A		A	323-003
	GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FP) TO SCHOOL SUPPORT (EDN400/OP). (0.00/-448,500A; 0.00/-448,500A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF OTHER CURRENT EXPENSES FOR CONTRACT SERVICES FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE PROGRAM ON HAWAII TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  SEE EDN400 SEQ. 323-006.				GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FP) TO SCHOOL SUPPORT (EDN400/OP). (0.00/-448,500A; 0.00/-448,500A) *****			
323-004		0.00	(611,000) A	0.00	(611,000) A		A	323-004
	GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FQ) TO SCHOOL SUPPORT (EDN400/OP). (0.00/-611,000A; 0.00/-611,000A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF OTHER CURRENT EXPENSES FOR CONTRACT SERVICES FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE PROGRAM ON MAUI TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  SEE EDN400 SEQ. 323-007.				GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FQ) TO SCHOOL SUPPORT (EDN400/OP). (0.00/-611,000A; 0.00/-611,000A) *****			

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-005		0.00      (111,500) A	0.00      (111,500) A		A		323-005
	GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FR) TO SCHOOL SUPPORT (EDN400/OP). (0.00/-111,500A; 0.00/-111,500A)			GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FR) TO SCHOOL SUPPORT (EDN400/OP). (0.00/-111,500A; 0.00/-111,500A)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF OTHER CURRENT EXPENSES FOR CONTRACT SERVICES FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE PROGRAM ON KAUAI TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".						
	SEE EDN400 SEQ. 323-008.						

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-006		0.00	1,000,000 U				323-006
	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO REFLECT ESTABLISHMENT OF INTERDEPARTMENTAL TRANSFER FUND FOR PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FP, AGS807/FQ, AND AGS807/FR). (0.00/0A; 0.00/0A) (/1,000,000U; /1,000,000U) ***** DISAGREE  SENATE CONCURS. SINCE SERVICE CONTRACT FUNDS AND TREE TRIMMING FUNDS FROM THE NEIGHBOR ISLANDS' BUDGET WILL BE TRANSFERRED TO THE DEPARTMENT OF EDUCATION (DOE) FROM AGS, PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004", A FUNDING MECHANISM IS NEEDED TO TRANSFER FUNDS BETWEEN THE DOE AND AGS IN THE EVENT OF A SHORTFALL ON THE NEIGHBOR ISLANDS FOR DOE PROJECTS.  BREAKOUT AS FOLLOWS: VARIOUS OPERATING EXPENSES (\$800,000) VARIOUS EQUIPMENT (\$50,000) VARIOUS MOTOR VEHICLES (\$150,000)		0.00	1,000,000 U			
	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO REFLECT ESTABLISHMENT OF INTERDEPARTMENTAL TRANSFER FUND FOR PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FP, AGS807/FQ, AND AGS807/FR). (0.00/0A; 0.00/0A) (/1,000,000U; /1,000,000U) *****						

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
Structure #: 070102000000  
Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-007	(3.00)                    A                    (3.00)                    A GOVERNOR'S MESSAGE (3/23/05): REDUCE (3) POSITIONS TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO SCHOOL SUPPORT (EDN400/OP). (-3.00/0A; -3.00/0A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (3) POSITIONS IN PHYSICAL PLANT OPERATIONS AND MAINTENANCE TO DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  BREAKOUT AS FOLLOWS: (-1) SECRETARY I (#112422) (-2) BUILDING INSPECTOR II (#112264, #112265)  SEE EDN400 SEQ. 323-010.						323-007
				GOVERNOR'S MESSAGE (3/23/05): REDUCE (3) POSITIONS TO REFLECT TRANSFER-OUT FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO SCHOOL SUPPORT (EDN400/OP). (-3.00/0A; -3.00/0A) *****			
1100-001				0.00                    (168,000) A                    0.00                    (168,000) A			1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE			

Program ID: AGS807      PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS  
 Structure #: 070102000000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(1.00)	(32,736) A	(1.00)	(32,736) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBER IS AS FOLLOWS: 47641			

(156.00)	(12,347,987)	A	(156.00)	(12,347,987)	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	340,431	A	(1.00)	340,431	A
0.00	1,000,000	U	0.00	1,000,000	U							
(156.00)	(11,347,987)		(156.00)	(11,347,987)		<b>TOTAL CHANGES</b>	(1.00)	340,431		(1.00)	340,431	
82.00	4,453,524	A	82.00	4,453,524	A	<b>BUDGET TOTALS BY MOF</b>	237.00	17,141,942	A	237.00	17,141,942	A
0.00	1,000,000	U	0.00	1,000,000	U							
82.00	5,453,524		82.00	5,453,524		<b>TOTAL BUDGET</b>	237.00	17,141,942		237.00	17,141,942	

Program ID: AGS818 ETHNIC GROUP PRESENTATIONS  
 Structure #: 080104000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	0.00	36,000	A	0.00	36,000	A	0.00	36,000	A	0.00	36,000	A	
	0.00	36,000		0.00	36,000		0.00	36,000		0.00	36,000		
- 1											- 1		
*****						*****							
OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PRESENTING THE TRADITIONAL ARTS, CRAFTS, SKILLS, CUSTOMS, AND LORES OF THE VARIOUS ETHNIC GROUPS IN HAWAII.						OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PRESENTING THE TRADITIONAL ARTS, CRAFTS, SKILLS, CUSTOMS, AND LORES OF THE VARIOUS ETHNIC GROUPS IN HAWAII.							
2-001	0.00	360	A	0.00	360	A	0.00	360	A	0.00	360	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(360)	A	0.00	(360)	A	0.00	(360)	A	0.00	(360)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****							
1100-001						0.00	(360)	A	0.00	(360)	A	1100-001	
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							

Program ID: AGS818 ETHNIC GROUP PRESENTATIONS  
 Structure #: 080104000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001	0.00	200,000	A	0.00	A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR THE FILIPINO COMMUNITY CENTER INC. *****								
	DISAGREE								
	REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.								

0.00	200,000	A			<b>TOTAL CHANGES BY MOF</b>	0.00	(360)	A	0.00	(360)	A
0.00	200,000		0.00		<b>TOTAL CHANGES</b>	0.00	(360)		0.00	(360)	
0.00	236,000	A	0.00	36,000	<b>BUDGET TOTALS BY MOF</b>	0.00	35,640	A	0.00	35,640	A
0.00	236,000		0.00	36,000	<b>TOTAL BUDGET</b>	0.00	35,640		0.00	35,640	

Program ID: AGS871 CAMPAIGN SPENDING COMMISSION  
 Structure #: 110103060000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	4.00	4,423,489	T	4.00	4,423,489	T	4.00	4,423,489	T	4.00	4,423,489	T
	4.00	4,423,489		4.00	4,423,489		4.00	4,423,489		4.00	4,423,489	
- 1											- 1	
*****						*****						
OBJECTIVE: TO MAXIMIZE VOTER PARTICIPATION IN THE ELECTORAL PROCESS BY DEVELOPING POLICIES AND PROCEDURES THAT ENCOURAGE REGISTRATION AND TURNOUT.						OBJECTIVE: TO MAXIMIZE VOTER PARTICIPATION IN THE ELECTORAL PROCESS BY DEVELOPING POLICIES AND PROCEDURES THAT ENCOURAGE REGISTRATION AND TURNOUT.						
2-001	0.00	39,737	T	0.00	39,737	T	0.00	39,737	T	0.00	39,737	T
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
3-001	0.00	(4,028,688)	T	0.00		T	0.00	(4,028,688)	T	0.00		T
EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS TO REFLECT NON-ELECTION YEAR ADJUSTMENT. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-ELECTION YEAR ADJUSTMENT. *****						
<b>TOTAL CHANGES BY MOF</b>												
	0.00	(3,988,951)	T	0.00	39,737	T	0.00	(3,988,951)	T	0.00	39,737	T
	0.00	(3,988,951)		0.00	39,737		<b>TOTAL CHANGES</b>	0.00	(3,988,951)		0.00	39,737
<b>BUDGET TOTALS BY MOF</b>												
	4.00	434,538	T	4.00	4,463,226	T	4.00	434,538	T	4.00	4,463,226	T
	4.00	434,538		4.00	4,463,226		<b>TOTAL BUDGET</b>	4.00	434,538		4.00	4,463,226



Program ID: AGS879 OFFICE OF ELECTIONS  
 Structure #: 110103070000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
1000-001	0.00	372,340	A	0.00	A	0.00	372,340	A	0.00	372,340	A	1000-001
	0.00	7,446,803	N	0.00	N	0.00	7,446,803	N	0.00	7,446,803	N	
SENATE ADJUSTMENT: ADD FUNDS FOR HELP AMERICA VOTE ACT (HAVA). ***** DISAGREE FUNDS PROVIDE A 5% STATE MATCH OF \$372,340 IN ORDER FOR THE STATE TO RECEIVE \$7,446,803 MATCHING FEDERAL FUNDS FROM HAVA.						HSE FIN ADJUSTMENT: ADD FUNDS FOR HELP AMERICA VOTE ACT. *****						
1001-001	0.00	(160,400)	A	0.00	(160,400) A					A		1001-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT NON- RECURRING FY 2003 COSTS. ***** DISAGREE BREAKOUT AS FOLLOWS: VOTING MACHINES FOR REAPPORTIONMENT (-\$30,400/- \$30,400) ADDITIONAL FUNDS FOR CONSTITUTIONAL AMENDMENTS (- \$130,000/- \$130,000)						*****						
1001-002	0.00	(45,446)	A	0.00	A					A		1001-002
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT FY 2003 NON-RECURRING ELECTION COSTS. ***** DISAGREE BREAKOUT AS FOLLOWS: 1) POLL WORKER STIPEND INCREASE 2) ELECTION DAY DELIVERY TEAMS 3) ELECTION DAY BALLOT TRANSPORT 4) INCREASED NUMBER OF PRECINCTS DUE TO REAPPORTIONMENT						*****						

Program ID: AGS879 OFFICE OF ELECTIONS  
 Structure #: 110103070000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1002-001	0.00 (10,996) A	0.00	A			A			1002-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT FY 2005 NON-RECURRING ELECTION COSTS. ***** DISAGREE BREAKOUT AS FOLLOWS: 1) ADDITIONAL ELECTION DAY TROUBLESHOOTERS 2) PRECINCT TRAINERS				*****				
1100-001		0.00 (25,057) A	0.00 (25,057) A						1100-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****				
	0.00 122,913 A	0.00 (164,191) A	<b>TOTAL CHANGES BY MOF</b>		0.00 314,698 A	0.00 343,492 A			
	0.00 7,446,803 N				0.00 7,446,803 N	0.00 7,446,803 N			
	0.00 7,569,716	0.00 (164,191)	<b>TOTAL CHANGES</b>		0.00 7,761,501	0.00 7,790,295			
	3.00 2,634,931 A	3.00 2,347,827 A	<b>BUDGET TOTALS BY MOF</b>		3.00 2,826,716 A	3.00 2,855,510 A			
	0.00 7,446,803 N				0.00 7,446,803 N	0.00 7,446,803 N			
	3.00 10,081,734	3.00 2,347,827	<b>TOTAL BUDGET</b>		3.00 10,273,519	3.00 10,302,313			

Program ID: AGS881      PERFORMING AND VISUAL ARTS EVENTS  
Structure #: 080103000000  
Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	10.00	1,933,595	A	10.00	1,933,595	A	10.00	1,933,595	A	10.00	1,933,595	A
	12.00	4,156,414	B	12.00	4,156,414	B	12.00	4,156,414	B	12.00	4,156,414	B
	1.00	750,336	N	1.00	750,336	N	1.00	750,336	N	1.00	750,336	N
	23.00	6,840,345		23.00	6,840,345		23.00	6,840,345		23.00	6,840,345	

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OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROMOTING AND PRESERVING THE CULTURE, ARTS, HISTORY AND HUMANITIES OF HAWAII AND BY PROVIDING OPPORTUNITIES FOR PROGRAMS, ACTIVITIES AND EVENTS OF CULTURAL AND ARTISTIC VALUE.

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROMOTING AND PRESERVING THE CULTURE, ARTS, HISTORY AND HUMANITIES OF HAWAII AND BY PROVIDING OPPORTUNITIES FOR PROGRAMS, ACTIVITIES AND EVENTS OF CULTURAL AND ARTISTIC VALUE.

2-001	0.00	56,285	A	0.00	56,285	A
	0.00	22,154	B	0.00	22,154	B
	0.00	2,822	N	0.00	2,822	N

	0.00	56,285	A	0.00	56,285	A	2-001
	0.00	22,154	B	0.00	22,154	B	
	0.00	2,822	N	0.00	2,822	N	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

Program ID: AGS881      PERFORMING AND VISUAL ARTS EVENTS  
 Structure #: 080103000000  
 Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
3-001	0.00 (200,000) A	0.00 (200,000) A			0.00 (200,000) A	0.00 (200,000) A			3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS TO REFLECT GRANTS- IN-AID ADJUSTMENT. ***** AGREE  BREAKOUT AS FOLLOWS: HAWAII YOUTH SYMPHONY ASSOCIATION (-\$25,000/-25,000) HAWAIIAN LEGACY FOUNDATION (-\$75,000/-75,000) HONOLULU SYMPHONY SOCIETY (-\$50,000/-50,000) THE FILIPINO CENTENNIAL CELEBRATION COMMISSION (-\$50,000/- \$50,000)				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****				
5-001	0.00 (12,336) A	0.00 (12,336) A			0.00 (12,336) A	0.00 (12,336) A			5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****				
6-001	0.00 (500,000) A	0.00 (500,000) A			0.00 (500,000) A	0.00 (500,000) A			6-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS TO REFLECT TARGETED ADJUSTMENT. ***** AGREE  GOVERNOR'S RESTRICTION.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. *****  TARGETED ADJUSTMENT: REDUCE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) GRANT.				

Program ID: AGS881      PERFORMING AND VISUAL ARTS EVENTS  
 Structure #: 080103000000  
 Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	0.00      625,000 N      0.00      625,000 N  EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FEDERAL FUND CEILING INCREASE FOR PERFORMING AND VISUAL ARTS EVENTS (AGS881). (0.00/625,000N; 0.00/625,000N) ***** DISAGREE  SENATE CONCURS. FUNDS PROVIDED FOR FROM TEMPORARY ASSISTANCE TO NEEDY FAMILIES; PROGRAM AREAS ARE: ARTS IN EDUCATION, COMMUNITY ARTS, HERITAGE AND PRESERVATION, AND PRESENTATION.	0.00	625,000 A	0.00	625,000 A	60-001	
1100-001	***** DISAGREE	0.00	(12,336) A	0.00	(12,336) A	1100-001	
1200-001	***** DISAGREE	(1.00)	(34,632) A	(1.00)	(34,632) A	1200-001	
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****  POSITION NUMBERS ARE AS FOLLOWS: 44829			

Program ID: AGS881      PERFORMING AND VISUAL ARTS EVENTS  
 Structure #: 080103000000  
 Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001		0.00	50,000	A	0.00	50,000	A		2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR ALLIANCE FOR DRAMA EDUCATION. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2001-001		0.00	45,000	A	0.00	45,000	A		2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII YOUTH SYMPHONY ASSOCIATION. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2002-001		0.00	100,000	A	0.00	100,000	A		2002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HONOLULU SYMPHONY SOCIETY. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			

Program ID: AGS881      PERFORMING AND VISUAL ARTS EVENTS  
 Structure #: 080103000000  
 Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
0.00	(461,051) A	0.00	(461,051) A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(78,019) A	(1.00)	(78,019) A	
0.00	22,154 B	0.00	22,154 B		0.00	22,154 B	0.00	22,154 B	
0.00	627,822 N	0.00	627,822 N		0.00	2,822 N	0.00	2,822 N	
0.00	188,925	0.00	188,925	<b>TOTAL CHANGES</b>	(1.00)	(53,043)	(1.00)	(53,043)	
10.00	1,472,544 A	10.00	1,472,544 A	<b>BUDGET TOTALS BY MOF</b>	9.00	1,855,576 A	9.00	1,855,576 A	
12.00	4,178,568 B	12.00	4,178,568 B		12.00	4,178,568 B	12.00	4,178,568 B	
1.00	1,378,158 N	1.00	1,378,158 N		1.00	753,158 N	1.00	753,158 N	
23.00	7,029,270	23.00	7,029,270	<b>TOTAL BUDGET</b>	22.00	6,787,302	22.00	6,787,302	

Program ID: AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM  
 Structure #: 080205000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		39.50	6,661,873	B	39.50	6,661,873	B	39.50	6,661,873	B	
		39.50	6,661,873		39.50	6,661,873		39.50	6,661,873		
- 1											- 1
*****						*****					
OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.						OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.					
2-001		0.00	158,447	B	0.00	158,447	B	0.00	158,447	B	2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.										
*****						*****					
AGREE											
60-001		0.00	115,659	B	0.00	115,659	B	0.00	115,659	B	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT INCREASE FOR FRINGE BENEFITS FOR SPECTATOR EVENTS AND SHOWS- ALOHA STADIUM (AGS889). (0.00/115,659B; 0.00/115,659B)										
*****						*****					
AGREE											
SENATE CONCURS. FRINGE BENEFIT RATES INCREASED FROM 34.6% TO 40% FOR FB 2005-2007.											

Program ID: AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM  
 Structure #: 080205000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001		0.00	250,000	B	0.00			1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REPLACE THE EXISTING TICKETING SYSTEM AT THE ALOHA STADIUM. ***** DISAGREE			B				
1001-001		0.00	250,000	B	0.00			1001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REPLACE THE EXISTING TELEPHONE SYSTEM AT THE ALOHA STADIUM. ***** DISAGREE			B				
1002-001		0.00	125,000	B	0.00			1002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT TO PURCHASE AND INSTALL 25 NEW COMPUTERS, PRINTERS, AND SOFTWARE. ***** DISAGREE			B				

Program ID: AGS889      SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM  
 Structure #: 080205000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	899,106 B	0.00 274,106 B		0.00 274,106 B	0.00 274,106 B	
	0.00	899,106	0.00 274,106	<b>TOTAL CHANGES</b>		0.00 274,106	0.00 274,106
				<b>BUDGET TOTALS BY MOF</b>			
	39.50	7,560,979 B	39.50 6,935,979 B		39.50 6,935,979 B	39.50 6,935,979 B	
	39.50	7,560,979	39.50 6,935,979	<b>TOTAL BUDGET</b>		39.50 6,935,979	39.50 6,935,979

Program ID: AGS891 WIRELESS ENHANCED 911 BOARD  
Structure #: 110303000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
*****				*****			

60-001	0.00	7,000,000	B	0.00	7,000,000	B	60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ESTABLISHMENT OF EXPENDITURE CEILING FOR THE WIRELESS ENHANCED 911 SPECIAL FUND (AGS891). (0.00/7,000,000B; 0.00/7,000,000B)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WIRELESS ENHANCED 911 FUND (AGS891) TO REFLECT APPROPRIATION FOR WIRELESS ENHANCED 911 FUND. (0.00/7,000,000B; 0.00/7,000,000B)			
*****				*****			
DISAGREE				HOUSE DOES NOT CONCUR.			
SENATE CONCURS. FUNDS PROVIDED FOR AN APPROPRIATION CEILING FOR THE WIRELESS ENHANCED 911 SPECIAL FUND NOT PROVIDED FOR IN ACT 159, SLH 2004.				REDUCE CEILING FOR FY07 DUE TO EXPECTED REVENUES AND EXPENDITURES.			

		<b>TOTAL CHANGES BY MOF</b>					
0.00	7,000,000	B	0.00	7,000,000	B	0.00	6,500,000
0.00	7,000,000		0.00	7,000,000		0.00	6,500,000
		<b>TOTAL CHANGES</b>					
0.00	7,000,000	B	0.00	7,000,000	B	0.00	6,500,000
		<b>BUDGET TOTALS BY MOF</b>					
0.00	7,000,000	B	0.00	7,000,000	B	0.00	6,500,000
0.00	7,000,000		0.00	7,000,000		0.00	6,500,000
		<b>TOTAL BUDGET</b>					

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES  
 Structure #: 110313000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	44.00	2,180,688	A	44.00	2,180,688	A	44.00	2,180,688	A	44.00	2,180,688	A	
	1.00	54,188	U	1.00	54,188	U	1.00	54,188	U	1.00	54,188	U	
	45.00	2,234,876		45.00	2,234,876		45.00	2,234,876		45.00	2,234,876		
- 1												- 1	
*****						*****							
PROGRAM OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES, AND ADMINISTERING OPERATIONS AND PERSONNEL.						PROGRAM OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES, AND ADMINISTERING OPERATIONS AND PERSONNEL.							
2-001	0.00	221,445	A	0.00	221,445	A	0.00	221,445	A	0.00	221,445	A	2-001
	0.00	2,028	U	0.00	2,028	U	0.00	2,028	U	0.00	2,028	U	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUND FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(21,773)	A	0.00	(21,773)	A	0.00	(21,773)	A	0.00	(21,773)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY RESTRICTION. *****							

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES  
 Structure #: 110313000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-001	(5.00) (208,673) A	(5.00)	(208,673) A		A		323-001
	GOVERNOR'S MESSAGE (3/23/05): REDUCE (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATIVE SERVICES (AGS901/AB, AGS901/AC, AND AGS901/AE) TO SCHOOL SUPPORT (EDN400/OP). (-5.00/-208,673A; -5.00/-208,673A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (5) POSITIONS, FUNDS, AND OTHER CURRENT EXPENSES IN AGS GENERAL ADMINISTRATIVE SERVICES PROGRAM ON OAHU TO THE DEPARTMENT OF EDUCATION PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004".  BREAKOUT AS FOLLOWS: (-1) ACCOUNT CLERK V (AGS901/AB) (#17221) (-\$44,832) (-1) PRE-AUDIT CLERK I )AGS901/AB) (#17226) (-\$30,276) (-1) PERSONNEL MANAGEMENT SPECIALIST (AGS901/AC) (#38479) (- \$49,812) (-1) COMPUTER PROGRAMMER IV (AGS901/AE) (#26871) (-\$39,336) (-1) COMPUTER PROGRAMMER IV (AGS901/AE) (#27741) (-\$44,292)  OFFICE SUPPLIES (-\$125)  SEE EDN400 SEQ. 323-009.				GOVERNOR'S MESSAGE (3/23/05): REDUCE (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATIVE SERVICES (AGS901/AB, AGS901/AC, AND AGS901/AE) TO SCHOOL SUPPORT (EDN400/OP). (-5.00/-208,673A; -5.00/-208,673A) *****		
1100-001					0.00 (21,773) A	0.00 (21,773) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES  
 Structure #: 110313000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
(5.00)	(9,001) A	(5.00)	(9,001) A	<b>TOTAL CHANGES BY MOF</b>	0.00	177,899 A	0.00	177,899 A	
0.00	2,028 U	0.00	2,028 U		0.00	2,028 U	0.00	2,028 U	
(5.00)	(6,973)	(5.00)	(6,973)	<b>TOTAL CHANGES</b>	0.00	179,927	0.00	179,927	
39.00	2,171,687 A	39.00	2,171,687 A	<b>BUDGET TOTALS BY MOF</b>	44.00	2,358,587 A	44.00	2,358,587 A	
1.00	56,216 U	1.00	56,216 U		1.00	56,216 U	1.00	56,216 U	
40.00	2,227,903	40.00	2,227,903	<b>TOTAL BUDGET</b>	45.00	2,414,803	45.00	2,414,803	

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	199.15	17,633,992	A	199.15	17,633,992	A	199.15	17,633,992	A	199.15	17,633,992	A
	15.00	1,442,959	B	15.00	1,442,959	B	15.00	1,442,959	B	15.00	1,442,959	B
	12.00	9,435,058	N	12.00	9,435,058	N	12.00	9,435,058	N	12.00	9,435,058	N
	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T
	40.85	6,879,698	U	40.85	6,879,698	U	40.85	6,879,698	U	40.85	6,879,698	U
	4.00	3,016,392	W	4.00	3,016,392	W	4.00	3,016,392	W	4.00	3,016,392	W
	271.00	42,326,099		271.00	42,326,099		271.00	42,326,099		271.00	42,326,099	

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OBJECTIVE: TO FACILITATE THE IMPLEMENTATION, COMPLIANCE WITH, AND ENFORCEMENT OF, STATE AND FEDERAL LAWS BY:  
1) PROVIDING LEGAL ADVICE, REVIEW AND COUNSEL;  
2) CONDUCTING INVESTIGATIONS;  
3) SEEKING ENFORCEMENT ACTIONS IN COURT AND BEFORE ADMINISTRATIVE AGENCIES;  
4) PROTECTING THE STATE'S INTEREST IN ALL LEGAL MATTERS BEFORE THE STATE AND FEDERAL COURTS AND BEFORE ADMINISTRATIVE AGENCIES; AND  
5) SAFEGUARDING THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

OBJECTIVE: TO FACILITATE THE IMPLEMENTATION, COMPLIANCE WITH, AND ENFORCEMENT OF, STATE AND FEDERAL LAWS BY:  
1) PROVIDING LEGAL ADVICE, REVIEW AND COUNSEL;  
2) CONDUCTING INVESTIGATIONS;  
3) SEEKING ENFORCEMENT ACTIONS IN COURT AND BEFORE ADMINISTRATIVE AGENCIES;  
4) PROTECTING THE STATE'S INTEREST IN ALL LEGAL MATTERS BEFORE THE STATE AND FEDERAL COURTS AND BEFORE ADMINISTRATIVE AGENCIES; AND  
5) SAFEGUARDING THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

2-001	0.00	743,663	A	0.00	743,663	A					
	0.00	29,104	B	0.00	29,104	B					
	0.00	58,755	N	0.00	58,755	N					
	0.00	307,113	U	0.00	307,113	U					
	0.00	16,354	W	0.00	16,354	W					

							743,663	A	743,663	A	2-001
							29,104	B	29,104	B	
							58,755	N	58,755	N	
							307,113	U	307,113	U	
							16,354	W	16,354	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: ATG100      LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001		0.00	(174,865) A	0.00	(174,865) A		(174,865) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****  BREAKOUT AS FOLLOWS: PERSONAL SERVICES (122,288; 122,288) CAREER CRIMINAL PRGRAM (21,082; 21,082) WITNESS SECURITY PROGRAM (23,667; 23,667) CONSULTANT SERVICES (4,000; 4,000) MATCHING FUNDS-ANTI DRUG GRANT (431; 431) VARIOUS LINE ITEMS (2,544; 2,544) MISCELLANEOUS CURRENT EXPENSES (475; 475) OFFICE SUPPLIES (18; 18) OTHER TRAVEL (360; 360)			
6-001		0.00	(110,955) A	0.00	(110,955) A		A	6-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENT. ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR CAREER CRIMINAL PROGRAM FUNDING. *****  HOUSE DOES NOT CONCUR.			



Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	67,761 A	0.00	67,761 A	56,466 A	67,761 A	61-001
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT STATE MATCH FOR BYRNE GRANT FUNDING FOR COLD CASE SQUAD (ATG100/AA). (0.00/67,761A; 0.00/67,761A) ***** DISAGREE  SENATE CONCURS. STATE FUNDING PROVIDES FOR A 1:3 MATCH NEEDED TO OBTAIN FEDERAL FUNDS THROUGH THE BYRNE GRANT. THE COLD CASE SQUAD WILL PROVIDE ASSISTANCE TO NEIGHBOR ISLAND LAW ENFORCEMENT FOR UNSOLVED HOMICIDE CASES.				EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO MATCH BYRNE GRANT FUNDING FOR COLD CASE SQUAD.(ATG100/AA) (0.00/67,761A; 0.00/67,761A) *****  HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: PERSONAL SERVICES: (1) SPECIAL AGENT V (33,885; 45,180) INTERISLAND TRAVEL (22,581; 22,581)			
62-001		0.00	20,000 A	0.00	20,000 A	A		62-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT REPLACEMENT CYCLE FOR PERSONAL COMPUTERS FOR LEGAL SERVICES (ATG100/AA). (0.00/50,000A; 0.00/50,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST PROVIDES FUNDS TO PURCHASE 20 COMPUTERS AT \$1,000/UNIT FOR EACH FISCAL YEAR. REQUEST REPLACES OUTDATED PERSONAL COMPUTERS.				EXEC REQUEST: ADD FUNDS FOR PERSONAL COMPUTER REPLACEMENT CYCLE FOR (ATG100/AA). (0.00/50,000A; 0.00/50,000A) *****  HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS FUNDING FOR THIS REQUEST IS DENIED. 36 PERSONAL COMPUTERS AT \$1,400 EACH			

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
63-001		3.00	A	3.00	A			A			63-001
	EXEC REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATIVE SERVICES OFFICE (ASO), TORT LITIGATION DIVISION (TLD), AND EMPLOYMENT LAW DIVISION (ELD) (ATG100/AA). (3.00/0A; 3.00/0A) ***** DISAGREE  SENATE CONCURS. REQUEST CONVERTS POSITIONS TO PERMANENT FOR EMPLOYEE RETENTION. BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK III (#43101) FOR ASO. (1) LEGAL CLERK (#113217) FOR TLD. (1) LEGAL CLERK (#39028) FOR ELD.						EXEC REQUEST: ADD (3) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT.  (3.00/0A; 3.00/0A) *****  HOUSE DOES NOT CONCUR. LACK OF HISTORICAL DATA DOES NOT JUSTIFY CONVERSION OF POSITION TO PERMANENT STATUS.				
64-001		1.00	51,056 A	1.00	46,056 A		1.00	39,542 A	1.00	46,056 A	64-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL OFFICE (ATG100/AA). (1.00/51,056A; 1.00/46,056A) ***** DISAGREE  SENATE CONCURS. POSITION (#42782) WILL ADDRESS PERSONNEL OFFICE TRANSACTIONS. BREAKOUT AS FOLLOWS: (1) PERSONNEL MANAGEMENT SPECIALIST IV (\$46,056) EQUIPMENT (\$5,000) FOR FY06 ONLY.						EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES OFFICE (ATG A/A). (1.00/51,056A; 1.00/46,056A) *****  HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: PERSONNEL MANAGEMENT SPECIALIST V (34,542; 46,056) COMPUTER, DESK, CHAIR, ETC. (5,000; 0)				

Program ID: ATG100      LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
65-001	0.00	A	0.00	A		A		65-001	
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES OFFICE INFORMATION SYSTEM AND TECHNOLOGY UNIT (ATG100/AA). (1.00/41,000A; 1.00/39,000A) ***** AGREE  SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, REQUEST FOR (1) COMPUTER PROGRAMMER IV POSITION IS DENIED.					EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL SERVICES (ATG100/AA).  (1.00/41,000A; 1.00/39,000A) *****  HOUSE DOES NOT CONCUR. POSITION PRIMARY FUNCTION IS TO DEVELOP AND ENHANCE WEBSITES. WORKLOAD DOES NOT JUSTIFY ONE FULL TIME POSITION. UPDATING WEBSITES DOES NOT REQUIRE A COMPUTER PROGRAMMER.			
66-001	1.00	29,000	A	1.00	36,000	A		66-001	
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES OFFICE - FISCAL OFFICE (ATG100/AA) . (1.00/41,000A; 1.00/36,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST REFLECTS A FOUR-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (\$24,000; \$36,000) EQUIPMENT (\$5,000, \$0)					EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR FISCAL OFFICE (ATG100/AA).  (1.00/41,000A; 1.00/36,000A) *****  HOUSE DOES NOT CONCUR. INCREASE IN CASELOAD DOES NOT JUSTIFY ADDITIONAL STAFFING. THE 20% INCREASE EQUATES TO 9.5 CASES PER YEAR.			



Program ID: ATG100      LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
69-001	0.00	A	0.00	A		A			69-001	
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR CRIME JUSTICE PREVENTION/ JUSTICE ASSISTANCE DIVISION (ATG100/AC). (0.00/49,344A; 0.00/49,344A) ***** AGREE  SENATE DOES NOT CONCUR. REQUEST FOR (1) TEMPORARY ACCOUNTANT IS DENIED DUE TO VIABILITY OF OTHER OPTIONS.					EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL SERVICES/JUSTICE ASSISTANCE.(ATG100A/C) (0.00/49,344A; 0.00/49,344A) *****  HOUSE DOES NOT CONCUR. DEPARTMENT NEEDS TO LOOK AT ALTERNATIVES TO HANDLE WORKLOAD. SICK LEAVE DOES NOT JUSTIFY ADDING A NEW POSITION. ALTERNATIVES INCLUDE REDESCRIBING CURRENT POSITIONS.				
70-001	2.00	97,173 B	2.00	128,340 B		2.00	114,164 B	2.00	128,340 B	70-001
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR THE TOBACCO TAX ENFORCEMENT UNIT (ATG100/AE). (2.00/136,310B; 2.00/128,340B) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST REFLECTS A FOUR-MONTH DELAY IN HIRE. POSITIONS NEEDED FOR TOBACCO MASTER SETTLEMENT AGREEMENT AND CIGARETTE STAMP TAX ENFORCEMENT. BREAKOUT AS FOLLOWS: (2) SPECIAL AGENT V (\$59,056; \$88,584) FRINGE BENEFITS (\$19,217; \$28,826) OTHER CURRENT EXPENSES (\$10,900; \$10,930) EQUIPMENT (\$8,000, \$0).					EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR TOBACCO TAX ENFORCEMENT UNIT.(ATG100A/E) (2.00/136,310B; 2.00/128,340B) *****  HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: (2) SPECIAL AGENT V (66,438; 88,584) FRINGE BENEFITS (28,826; 28,826) NEXTEL PHONE SERVICES(1,200;1,230) INTERISLAND TRAVEL(4,000; 4,000) MILEAGE REIMBURSEMENT(4,800; 4,800) PARKING REIMBURSEMENT(900; 900) (2) COMPUTERS (3,000; 0) LAW ENFORCEMENT SPECIFIC EQUIPMENT (5,000; 0)				

Program ID: ATG100 LEGAL SERVICES  
 Structure #: 110301000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001		0.00	U 0.00				1000-001
	SENATE ADJUSTMENT: REDUCE (2) TEMPORARY UNBUDGETED POSITIONS TO REFLECT TRANSFER-OUT FROM THE DEPARTMENT OF THE ATTORNEY GENERAL (ATG) - EDUCATION DIVISION (ATG100/AA) TO THE DEPARTMENT OF EDUCATION (DOE) - NO CHILD LEFT BEHIND (EDN100/DB). ***** DISAGREE  POSITIONS (#103000; #103507) WERE ORIGINALLY TRANSFERRED FROM DEPARTMENT OF HEALTH TO ATG PER MEMORANDUM OF AGREEMENT DATED JUNE 20, 2000. POSITIONS ARE CURRENTLY UNDER DOE. SEE EDN100 SEQ. 1000-003 AND HTH460 SEQ. 1002-001.				*****		
1001-001		0.00	91,877 W 0.00				1001-001
	SENATE ADJUSTMENT: ADD (2) TEMPORARY POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT INCREASE IN CRIMINAL FORFEITURE REVOLVING FUND CEILING FOR THE DRUG NUISANCE ABATEMENT UNIT (ATG100/AA). ***** DISAGREE  ADJUSTMENT REFLECTS THE AUTHORITY TO EXPEND FROM CRIMINAL FORFEITURE REVOLVING FUND. FUNDING REFLECTS A FOUR-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) TEMPORARY SPECIAL AGENT VI (\$35,584; \$0) (1) TEMPORARY CLERK TYPIST III (\$15,968; \$0) FRINGE BENEFITS (\$20,621; \$0) OTHER CURRENT EXPENSES (\$5,704; \$0) EQUIPMENT (\$14,000; \$0).				*****		

Program ID: ATG100      LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-001	0.00 (70,500) A	0.00 (70,500) A			A		1002-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES FOR LEGAL SERVICES PREVIOUSLY PROVIDED TO EMPLOYER-UNION TRUST FUND (EUTF) BY THE DEPARTMENT OF THE ATTORNEY GENERAL (ATG) - ADMINISTRATION DIVISION (ATG100/AA). ***** DISAGREE ATG ORIGINALLY PROVIDED LEGAL SERVICES TO THE FORMER HEALTH FUND. EUTF HAS REPLACED THE HEALTH FUND TO COVER COST OF LEGAL SERVICES. SEE BUF143 SEQ. 64-001.			*****			
1003-001					(1,000,000) N	(1,000,000) N	1003-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN BYRNE GRANT CEILING TO ALIGN FEDERAL GRANT CEILING WITH ANTICIPATED EXPENSES. *****			
1100-001					(174,865) A	(174,865) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS *****			

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #					
1200-001		0.00	(245,154)	U		0.00	(245,154)	U	1200-001					
		(1.00)	(36,360)	W		(1.00)	(36,360)	W						
SENATE ADJUSTMENT: REDUCE (1) POSITION, (7) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS FOR LEGAL SERVICES (ATG100/AA). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) LEGAL ASSISTANT (#52804) (-\$36,360W) (-1) TEMPORARY DEPUTY ATTORNEY GENERAL (#105720) (-\$43,200U) (-1) TEMPORARY CLERK TYPIST (#43200) (-\$22,152U) (-5) TEMPORARY LEGAL ASSISTANT (#43203; #43209; #47747; #110698; #110699) (-\$179,802U)					HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITIONS, (7) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****  POSITION NUMBERS ARE AS FOLLOWS: 43200, 43203, 43209, 47747, 52804, 105720, 110698, 110699									
	7.00	715,160	A		7.00	632,160	A	<b>TOTAL CHANGES BY MOF</b>	4.00	603,191	A	4.00	618,750	A
	2.00	126,277	B		2.00	157,444	B		2.00	143,268	B	2.00	157,444	B
	0.00	58,755	N		0.00	58,755	N			(941,245)	N		(941,245)	N
	2.00	121,959	U		2.00	136,959	U		3.00	175,209	U	3.00	172,959	U
	(1.00)	71,871	W		(1.00)	(20,006)	W		4.00	217,202	W	4.00	378,996	W
	10.00	1,094,022			10.00	965,312		<b>TOTAL CHANGES</b>	13.00	197,625		13.00	386,904	
	206.15	18,349,152	A		206.15	18,266,152	A	<b>BUDGET TOTALS BY MOF</b>	203.15	18,237,183	A	203.15	18,252,742	A
	17.00	1,569,236	B		17.00	1,600,403	B		17.00	1,586,227	B	17.00	1,600,403	B
	12.00	9,493,813	N		12.00	9,493,813	N		12.00	8,493,813	N	12.00	8,493,813	N
		3,918,000	T			3,918,000	T			3,918,000	T		3,918,000	T
	42.85	7,001,657	U		42.85	7,016,657	U		43.85	7,054,907	U	43.85	7,052,657	U
	3.00	3,088,263	W		3.00	2,996,386	W		8.00	3,233,594	W	8.00	3,395,388	W
	281.00	43,420,121			281.00	43,291,411		<b>TOTAL BUDGET</b>	284.00	42,523,724		284.00	42,713,003	

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	30.00	1,576,076	A	30.00	1,576,076	A	30.00	1,576,076	A	30.00	1,576,076	A
	0.00	1,800,000	N	0.00	1,800,000	N	0.00	1,800,000	N	0.00	1,800,000	N
	12.00	2,430,245	W	12.00	2,430,245	W	12.00	2,430,245	W	12.00	2,430,245	W
	42.00	5,806,321		42.00	5,806,321		42.00	5,806,321		42.00	5,806,321	

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OBJECTIVE: TO IMPROVE THE ADMINISTRATION OF CRIMINAL JUSTICE IN THE STATE BY ASSURING COMPLETENESS, ACCURACY, AND TIMELINESS IN THE COLLECTION, REPORTING, AND EXCHANGE OF CRIMINAL JUSTICE INFORMATION TO AND AMONG PROGRAM MANAGERS, OPERATIONAL PERSONNEL, THE PUBLIC, CHIEF EXECUTIVES, AND LEGISLATIVE AND JUDICIAL BODIES CONCERNED WITH THE ADMINISTRATION OF JUSTICE; PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS; AND PROVIDE COMPUTERIZED CRIMINAL HISTORY (CCH) AS REQUIRED.

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OBJECTIVE: TO IMPROVE THE ADMINISTRATION OF CRIMINAL JUSTICE IN THE STATE BY ASSURING COMPLETENESS, ACCURACY, AND TIMELINESS IN THE COLLECTION, REPORTING, AND EXCHANGE OF CRIMINAL JUSTICE INFORMATION TO AND AMONG PROGRAM MANAGERS, OPERATIONAL PERSONNEL, THE PUBLIC, CHIEF EXECUTIVES, AND LEGISLATIVE AND JUDICIAL BODIES CONCERNED WITH THE ADMINISTRATION OF JUSTICE; PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS; AND PROVIDE COMPUTERIZED CRIMINAL HISTORY (CCH) AS REQUIRED.

2-001	0.00	76,351	A	0.00	76,351	A
	0.00	35,235	W	0.00	35,235	W

	76,351	A	76,351	A	2-001
	35,235	W	35,235	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

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5-001	0.00	(15,761)	A	0.00	(15,761)	A
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	(15,761)	A	(15,761)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

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AGREE

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AFIS EQUIPMENT MAINTENANCE.

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
 Structure #: 090105020000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
60-001		2.00	26,000 W		2.00	26,000 W	60-001	
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR HAWAII CRIMINAL JUSTICE DATA CENTER (ATG231/BC). (2.00/26,000W; 2.00/26,000W) ***** AGREE SENATE CONCURS. (2) DISPOSITION RESEARCH CLERK (\$26,000) WILL BE RESPONSIBLE FOR THE RESEARCH OF MISSING AND DELINQUENT DISPOSITIONS ON THE STATEWIDE CRIMINAL HISTORY RECORD INFORMATION SYSTEM.		2.00	26,000 W	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR STATE CRIMINAL JUSTICE AND IDENTIFICATION/CIVIL IDENTIFICATION (ATG231/BC). (2.00/26,000W; 2.00/26,000W) ***** HOUSE CONCURS. FUNDING FOR THIS REQUEST WILL HELP SUPPORT THE CRIMINAL HISTORY RECORD INFORMATION SYSTEM. THE TWO POSITIONS WILL RESEARCH MISSING AND DELINQUENT DISPOSITIONS. (2) DISPOSITION RESEARCH CLERK (26,000; 26,000)		2.00	26,000 W
61-001		1.00	32,000 W		1.00	32,000 W	61-001	
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR HAWAII CRIMINAL JUSTICE DATA CENTER (ATG231/BC). (1.00/32,000W; 1.00/32,000W) ***** DISAGREE SENATE CONCURS. (1) CRIMINAL IDENTIFICATION TECHNICIAN IV (LATENT EXAMINER) (#48959) (\$32,000) WILL ADDRESS A MORE AGGRESSIVE LAW ENFORCEMENT DIRECTION ON COLD CASES AND WILL ASSIST NEIGHBOR ISLAND POLICE DEPARTMENTS FOR THE ATTORNEY GENERAL'S OFFICE.		1.00	32,000 W	EXEC REQUEST: ADD(1) POSITION AND FUNDS FOR STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION/CIVIL IDENTIFICATION (ATG231/BC). (1.00/32,000W; 1.00/32,000W) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. (1) CRIMINAL IDENTIFICATION TECHNICIAN IV ( 24,000; 32,000)		1.00	32,000 W

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
 Structure #: 090105020000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001				(15,761) A		(15,761) A	1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
***** DISAGREE				*****			

0.00	60,590	A	0.00	60,590	A	<b>TOTAL CHANGES BY MOF</b>	44,829	A	44,829	A		
3.00	93,235	W	3.00	93,235	W		3.00	85,235	W	3.00	93,235	W
3.00	153,825		3.00	153,825		<b>TOTAL CHANGES</b>	3.00	130,064		3.00	138,064	
30.00	1,636,666	A	30.00	1,636,666	A	<b>BUDGET TOTALS BY MOF</b>	30.00	1,620,905	A	30.00	1,620,905	A
0.00	1,800,000	N	0.00	1,800,000	N		0.00	1,800,000	N	0.00	1,800,000	N
15.00	2,523,480	W	15.00	2,523,480	W		15.00	2,515,480	W	15.00	2,523,480	W
45.00	5,960,146		45.00	5,960,146		<b>TOTAL BUDGET</b>	45.00	5,936,385		45.00	5,944,385	

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES  
Structure #: 060204030000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	52.02	1,905,599	A	52.02	1,905,599	A	52.02	1,905,599	A	52.02	1,905,599	A
	128.04	14,106,623	N	128.04	14,106,623	N	128.04	14,106,623	N	128.04	14,106,623	N
	13.94	2,703,228	T	13.94	2,703,228	T	13.94	2,703,228	T	13.94	2,703,228	T
	194.00	18,715,450		194.00	18,715,450		194.00	18,715,450		194.00	18,715,450	

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OBJECTIVE: TO ENSURE THAT CHILDREN WHO ARE DEPRIVED OF FINANCIAL AND MEDICAL SUPPORT FROM THEIR ABSENT PARENTS RECEIVE TIMELY SUPPORT THROUGH ESTABLISHMENT OF PATERNITY AND CHILD SUPPORT ORDERS, ENFORCEMENT OF SUPPORT ORDERS, AND COLLECTION AND DISBURSEMENT OF SUPPORT.

OBJECTIVE: TO ENSURE THAT CHILDREN WHO ARE DEPRIVED OF FINANCIAL AND MEDICAL SUPPORT FROM THEIR ABSENT PARENTS RECEIVE TIMELY SUPPORT THROUGH ESTABLISHMENT OF PATERNITY AND CHILD SUPPORT ORDERS, ENFORCEMENT OF SUPPORT ORDERS, AND COLLECTION AND DISBURSEMENT OF SUPPORT.

2-001	0.00	127,842	A	0.00	127,842	A
	0.00	319,601	N	0.00	319,601	N
	0.00	39,125	T	0.00	39,125	T

	127,842	A	127,842	A	2-001
	319,601	N	319,601	N	
	39,125	T	39,125	T	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
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5-001	0.00	(19,056)	A	0.00	(19,056)	A
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	(19,056)	A	(19,056)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR PERSONAL SERVICES.

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AGREE



Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES  
 Structure #: 060204030000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	311,745	A	0.00	311,565	A	<b>TOTAL CHANGES BY MOF</b>	0.00	293,611	A	0.00	333,238	A
	0.00	713,580	N	0.00	713,230	N		0.00	715,371	N	0.00	792,294	N
	0.00	39,125	T	0.00	39,125	T			39,125	T		39,125	T
	0.00	1,064,450		0.00	1,063,920		<b>TOTAL CHANGES</b>	0.00	1,048,107		0.00	1,164,657	
	52.02	2,217,344	A	52.02	2,217,164	A	<b>BUDGET TOTALS BY MOF</b>	52.02	2,199,210	A	52.02	2,238,837	A
	128.04	14,820,203	N	128.04	14,819,853	N		128.04	14,821,994	N	128.04	14,898,917	N
	13.94	2,742,353	T	13.94	2,742,353	T		13.94	2,742,353	T	13.94	2,742,353	T
	194.00	19,779,900		194.00	19,779,370		<b>TOTAL BUDGET</b>	194.00	19,763,557		194.00	19,880,107	

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00		0.00			0.00		0.00		
2-001	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE	0.00	77,891 A	0.00	77,891 A	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	77,891 A	77,891 A			2-001
3-001	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT NON- RECURRING COSTS FOR GRANTS-IN AID FOR NORTH SHORE COUNTRY MARKET. ***** AGREE	0.00	(80,000) A	0.00	(80,000) A	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR NORTH SHORE COUNTRY MARKET GRANT-IN-AID. *****	(80,000) A	(80,000) A			3-001
6-001	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TARGETED RESTRICTION ADJUSTMENT FOR STRATEGIC MARKETING AND SUPPORT (BED100/SM). ***** AGREE	0.00	(14,323) A	0.00	(14,323) A	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR STUDENT HELP. *****	(14,323) A	(14,323) A			6-001

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
40-001	(1.00)	(92,848) A	(1.00)	(92,848) A	(1.00)	(92,848) A	(1.00)	(92,848) A	40-001	
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM STRATEGIC MARKETING SUPPORT (BED100/SM) TO HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). ***** AGREE  CONSOLIDATES THE HAWAII CAPITAL LOAN PROGRAM WITH THE HAWAII STRATEGIC DEVELOPMENT CORPORATION. BREAKOUT AS FOLLOWS: (-1) BUSINESS LOAN OFFICER II (-\$63,048) OTHER CURRENT EXPENSES (-\$29,800) SEE BED145 SEQ. 40-001					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM STRATEGIC MARKETING AND SUPPORT (BED100/SM) TO HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). *****  BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER (#15522) HAWAII CAPITAL LOAN PROGRAM OPERATING FUNDS SEE BED145 SEQ. 40-001.				



Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
42-001		8.00	865,773	A	8.00	865,773	A				
		0.00	1,821,915	W	0.00	1,821,915	W				
	EXEC BUDGET PREP: ADD (8) POSITIONS, (4) TEMPORARY POSITIONS AND FUNDS AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BUSINESS SERVICES (BED102/BB) TO STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM).										
	***** AGREE										
	TRANSFERS REFLECT APPROVED REORGANIZATION. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (\$584,427) OTHER CURRENT EXPENSES (\$2,103,261) SEE BED102 SEQ. 41-001										
						EXEC BUDGET PREP: ADD (8) POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS FOR OTHER CURRENT EXPENSES FOR STRATEGIC MARKETING AND SUPPORT (BED100/SM) TO REFLECT TRANSFER-IN FROM BUSINESS SERVICES (BED102/BB).					42-001
						*****					
						BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER II (#105522) SECRETARY II (#18398) (2) ECONOMIC DEVELOPMENT SPECIALIST VI (#26981, #43036) BUSINESS & INDUSTRY DEVELOPMENT ADMINISTRATOR (#35621) ECONOMIC DEVELOPMENT SPECIALIST V (#49142) CLERK TYPIST II (#49143) ECONOMIC DEVELOPMENT SPECIALIST IV (#49144) BUSINESS CENTER SPECIALIST II (#102006) BUSINESS CENTER CLERK II (#102007) (2) BUSINESS CENTER CLERK I (#102008, #102009) STUDENT HIRE OTHER CURRENT EXPENSES CBED - GRANTS DISASTER COMMERCIAL/PERSONAL LOAN PROGRAM SEE BED102 SEQ. 41-001.					

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
50-001	0.00	A	0.00	A			50-001
EXEC REQUEST: REDUCE (4) TEMPORARY POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF BUSINESS ACTION CENTER (BED100/SM) TO DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (DCCA). ***** AGREE  SENATE DOES NOT CONCUR. TRANSFER WAS CONTINGENT ON THE PASSAGE OF S.B. 717 IN ORIGINAL FORM. S.B. 717 S.D. 1 DID NOT HAVE PROVISIONS TO TRANSFER BUSINESS ACTION CENTER TO DCCA.				EXEC BUDGET PREP: REDUCE (4) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF BUSINESS ACTION CENTER (BAC) FROM DBEDT TO DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (DCCA). *****  HOUSE DOES NOT CONCUR. TIED TO HB 608/SB 717, RELATING TO THE TRANSFER OF BUSINESS ACTION CENTER. THE BUSINESS ACTION CENTER WILL BE FUNDED BY DCCA THROUGH INTERDEPARTMENTAL TRANSFER FUNDS.			
60-001	0.00	50,000	A	0.00	50,000	A	60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EXPANSION AND BROADENING "TEAMS HAWAII" IN MARKETING "HAWAII OPEN FOR BUSINESS". (/450,000A; /450,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUESTED AMOUNT ADJUSTED DUE TO FISCAL CONSTRAINTS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TEAM HAWAII IN MARKETING "HAWAII OPEN FOR BUSINESS."  (/450,000A; /450,000A) *****  HOUSE DOES NOT CONCUR. DEPARTMENT HAS FUNDS AND RECEIVES ADDITIONAL FUNDS FROM OTHER TEAM HAWAII PARTICIPANTS.			

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001		0.00 (193,944) A	0.00 (193,944) A		(193,944) A	(193,944) A	1000-001
	SENATE ADJUSTMENT: REDUCE (4) TEMPORARY POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS FROM DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS TO THE STRATEGIC MARKETING AND SUPPORT (BED100/SM). ***** AGREE  BREAKOUT AS FOLLOWS: (1) TEMPORARY BUSINESS CENTER SPECIALIST II (#102006) (-\$63,612) (1) TEMPORARY BUSINESS CENTER CLERK II (#102007) (-\$41,472) (1) TEMPORARY BUSINESS CENTER CLERK I (#102008) (-\$31,512) (1) TEMPORARY BUSINESS CENTER CLERK I (#102009) (-\$35,424) OTHER CURRENT EXPENSES (-\$21,924) ACTION CONTINGENT ON PASSAGE OF SB 717.			HSE FIN ADJUSTMENT: REDUCE (4) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT THE CONVERSION OF THE METHOD OF FUNDING OF THE BUSINESS ACTION CENTER FROM GENERAL FUNDS TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS COMPLIANCE RESOLUTION SPECIAL FUND.  *****  BREAKOUT AS FOLLOWS: BUSINESS CENTER SPECIALIST II (#102006) BUSINESS CENTER CLERK II (#102007) (2) BUSINESS CENTER CLERK I (#102008, #102009) BUSINESS ACTION CENTER OPERATING EXPENSES			

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002		0.00	257,591 U	0.00	257,591 U		1000-002
	SENATE ADJUSTMENT: ADD (4) TEMPORARY POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT INCREASE IN INTERDEPARTMENTAL TRANSFER FUNDS FROM DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS COMPLIANCE RESOLUTION SPECIAL FUND (CCA111). ***** AGREE  BREAKOUT AS FOLLOWS: (1) TEMPORARY BUSINESS CENTER SPECIALIST II (\$63,612) (1) TEMPORARY BUSINESS CENTER CLERK II (\$41,472) (1) TEMPORARY BUSINESS CENTER CLERK I (\$31,512) (1) TEMPORARY BUSINESS CENTER CLERK I (\$35,424) FRINGE BENEFITS (\$68,808) TURNOVER SAVINGS (-\$5,161) OPERATING EXPENSES (\$21,924) SEE CCA111 SEQ.1000-001						
	HSE FIN ADJUSTMENT: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS ACTION CENTER TO REFLECT CONVERSION IN THE METHOD OF FUNDING TO DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS COMPLIANCE RESOLUTION SPECIAL FUNDS. *****  BREAKOUT AS FOLLOWS: BUSINESS CENTER SPECIALIST II (63,612; 63,612) BUSINESS CENTER CLERK II (41,472; 41,472) BUSINESS CENTER CLERK I (31,512; 31,512) BUSINESS CENTER CLERK I (35,424; 35,424) FRINGE BENEFITS (68,808; 68,808) TURNOVER SAVINGS (-5,161; -5,161) BUSINESS ACTION CENTER OPERATING EXPENSES (21,924; 21,924) SEE CCA111 SEQ. 1000-001.						
1001-001					(125,000) A	(125,000) A	1001-001
	***** DISAGREE						
	HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR STRATEGIC MANAGEMENT AND SUPPORT. *****  BREAKOUT AS FOLLOWS: MARKETING AND BUSINESS ATTRACTION (-50,000; -50,000) SERVICE INDUSTRY SUPPORT (-75,000; -75,000)						

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
2000-001	0.00	45,000	A	0.00	45,000	A					2000-001		
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR COMMUNITY ENTREPRENEURS FOUNDATION. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						*****						
2001-001	0.00	100,000	A	0.00		A					2001-001		
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR ENTERPRISE HONOLULU. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						*****						
	18.00	1,927,208	A	18.00	1,827,208	A	<b>TOTAL CHANGES BY MOF</b>	18.00	1,607,208	A	18.00	1,607,208	A
		250,000	N		250,000	N			250,000	N		250,000	N
	0.00	257,591	U	0.00	257,591	U			257,591	U		257,591	U
	0.00	1,821,915	W	0.00	1,821,915	W			1,821,915	W		1,821,915	W
	18.00	4,256,714		18.00	4,156,714		<b>TOTAL CHANGES</b>	18.00	3,936,714		18.00	3,936,714	
	18.00	1,927,208	A	18.00	1,827,208	A	<b>BUDGET TOTALS BY MOF</b>	18.00	1,607,208	A	18.00	1,607,208	A
	0.00	250,000	N	0.00	250,000	N		0.00	250,000	N	0.00	250,000	N
	0.00	257,591	U	0.00	257,591	U		0.00	257,591	U	0.00	257,591	U
	0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W
	18.00	4,256,714		18.00	4,156,714		<b>TOTAL BUDGET</b>	18.00	3,936,714		18.00	3,936,714	

Program ID: BED101 BUSINESS DEVELOPMENT AND MARKETING  
Structure #: 010101000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	15.00	1,725,391	A	15.00	1,725,391	A	15.00	1,725,391	A	15.00	1,725,391	A
	0.00	250,000	N	0.00	250,000	N	0.00	250,000	N	0.00	250,000	N
	15.00	1,975,391		15.00	1,975,391		15.00	1,975,391		15.00	1,975,391	

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OBJECTIVE: TO PROMOTE INDUSTRY DEVELOPMENT AND ECONOMIC DIVERSIFICATION BY SUPPORTING EXISTING AND EMERGING INDUSTRIES THROUGH THE ATTRACTION OF NEW INVESTMENT; INCREASE IN EXPORTS OF HAWAII PRODUCTS AND SERVICES; EXPANSION OF HAWAII'S PARTICIPATION IN GLOBAL TRADE AND COMMERCE.

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OBJECTIVE: TO PROMOTE INDUSTRY DEVELOPMENT AND ECONOMIC DIVERSIFICATION BY SUPPORTING EXISTING AND EMERGING INDUSTRIES THROUGH THE ATTRACTION OF NEW INVESTMENT; INCREASE IN EXPORTS OF HAWAII PRODUCTS AND SERVICES; EXPANSION OF HAWAII'S PARTICIPATION IN GLOBAL TRADE AND COMMERCE.

Program ID: BED101 BUSINESS DEVELOPMENT AND MARKETING  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(11.00) (1,169,659) A (11.00) (1,169,659) A				(11.00) (1,169,659) A (11.00) (1,169,659) A				40-001
	0.00 (250,000) N 0.00 (250,000) N				(250,000) N (250,000) N				
EXEC BUDGET PREP: REDUCE (11) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO STRATEGIC MARKETING AND SUPPORT (BED100/SM). ***** AGREE  TRANSFERS REFLECT APPROVED REORGANIZATION. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (-\$617,425) OTHER CURRENT EXPENSES (-\$802,234) SEE BED100 SEQ. 41-001					EXEC BUDGET PREP: REDUCE (11) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO REFLECT TRANSFER-OUT TO STRATEGIC MARKETING AND SUPPORT (BED100/SM). ***** BREAKOUT AS FOLLOWS: (2) SECRETARY II (#25304, #26633) (2) ECONOMIC DEVELOPMENT SPECIALIST VI (#26982, #27489) SECRETARY III (#42674) ECONOMIC DEVELOPMENT SPECIALIST IV (#44000) (2) ECONOMIC DEVELOPMENT SPECIALIST V (#44001, #44668) BUSINESS DEVELOPMENT MANAGER (#44003) BUSINESS & INDUSTRY DEVELOPMENT ADMINISTRATOR (#49498) BUSINESS DEVELOPMENT PROGRAM MANAGER (#49499) STUDENT HIRE PAYROLL ADJUSTMENT OTHER CURRENT EXPENSES SEE BED100 SEQ. 41-001.				

Program ID: BED101 BUSINESS DEVELOPMENT AND MARKETING  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #		
41-001	(4.00)	(476,092) A	(4.00)	(476,092) A	(4.00)	(476,092) A	(4.00)	(476,092) A	41-001	
	EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO ADMINISTRATION AND ARTS AND CULTURE DEVELOPMENT BRANCH (BED105/AF). ***** AGREE  TRANSFERS REFLECT APPROVED REORGANIZATION. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (-\$218,532) OTHER CURRENT EXPENSES (-\$257,560) SEE BED105 SEQ. 40-001					EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO REFLECT TRANSFER-OUT TO ARTS, FILM AND ENTERTAINMENT (BED105/AF). *****  BREAKOUT AS FOLLOWS: BUSINESS DEVELOPMENT PROGRAM MANAGER (#15079) ECONOMIC DEVELOPMENT SPECIALIST VI (#25300) ECONOMIC DEVELOPMENT SPECIALIST V (#44002) SECRETARY II (#44666) OTHER CURRENT EXPENSES SEE BED105 SEQ. 40-001.				
42-001	0.00	(79,640) A	0.00	(79,640) A		(79,640) A		(79,640) A	42-001	
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO TOURISM LIAISON OFFICE (BED142/TL). ***** AGREE  TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 44-001.					EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO REFLECT TRANSFER-OUT TO OFFICE OF TOURISM LIAISON (BED142/TL). *****  BREAKOUT AS FOLLOWS: SECRETARY TO TOURISM LIAISON (#116584) OTHER CURRENT EXPENSES SEE BED142 SEQ. 44-001.				

Program ID: BED101 BUSINESS DEVELOPMENT AND MARKETING  
 Structure #: 010101000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	(15.00)	(1,725,391) A	(15.00)	(1,725,391) A	<b>TOTAL CHANGES BY MOF</b>	(15.00)	(1,725,391) A	(15.00)	(1,725,391) A
	0.00	(250,000) N	0.00	(250,000) N		(250,000) N	(250,000) N		
	(15.00)	(1,975,391)	(15.00)	(1,975,391)	<b>TOTAL CHANGES</b>	(15.00)	(1,975,391)	(15.00)	(1,975,391)
	0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
	0.00	N	0.00	N		0.00	N	0.00	N
	0.00		0.00		<b>TOTAL BUDGET</b>	0.00		0.00	

Program ID: BED102 BUSINESS SERVICES  
 Structure #: 010102000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	13.00	1,541,665	A	13.00	1,541,665	A	13.00	1,541,665	A	13.00	1,541,665	A
	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W
	13.00	3,363,580		13.00	3,363,580		13.00	3,363,580		13.00	3,363,580	

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 OBJECTIVE: TO SUPPORT NEW AND EXISTING BUSINESSES THROUGH DIRECT LOANS, LICENSING AND PERMIT INFORMATION AND REFERRAL, BUSINESS ADVOCACY, PLANNING AND COORDINATION OF PROGRAMS AND PROJECTS AIMED AT SPECIFIC BUSINESS SECTORS OR ECONOMICALLY-DISTRESSED AREAS, INCLUDING RURAL AREAS AND AREAS AFFECTED BY NATURAL DISASTER; AND TO PROMOTE THE STATEWIDE ECONOMIC DEVELOPMENT OF THE FILM AND VIDEO INDUSTRY IN HAWAII.

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 OBJECTIVE: TO SUPPORT NEW AND EXISTING BUSINESSES THROUGH DIRECT LOANS, LICENSING AND PERMIT INFORMATION AND REFERRAL, BUSINESS ADVOCACY, PLANNING AND COORDINATION OF PROGRAMS AND PROJECTS AIMED AT SPECIFIC BUSINESS SECTORS OR ECONOMICALLY-DISTRESSED AREAS, INCLUDING RURAL AREAS AND AREAS AFFECTED BY NATURAL DISASTER; AND TO PROMOTE THE STATEWIDE ECONOMIC DEVELOPMENT OF THE FILM AND VIDEO INDUSTRY IN HAWAII.

40-001 (1.00) (42,696) A (1.00) (42,696) A

EXEC BUDGET PREP:  
 REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM BUSINESS SERVICES (BED102/BB) TO ADMINISTRATION AND ARTS & CULTURE DEVELOPMENT BRANCH (BED105/AF).

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 AGREE

TRANSFER REFLECTS APPROVED REORGANIZATION.  
 SEE BED105 SEQ. 41-001

(1.00) (42,696) A (1.00) (42,696) A 40-001

EXEC BUDGET PREP:  
 REDUCE (1) POSITION AND FUNDS FOR BUSINESS SERVICES (BED102/BB) TO REFLECT TRANSFER-OUT OF SECRETARY III TO BUSINESS SERVICES/FILM INDUSTRY BRANCH (BED105/FI).

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 SECRETARY III (#14768)  
 SEE BED105 SEQ. 41-001.

Program ID: BED102 BUSINESS SERVICES  
 Structure #: 010102000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001	(8.00)	(865,773) A	(8.00) (865,773) A	(8.00)	(865,773) A	(8.00) (865,773) A	41-001
		(1,821,915) W	(1,821,915) W		(1,821,915) W	(1,821,915) W	
	EXEC BUDGET PREP: REDUCE (8) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BUSINESS SERVICES (BED102/BB) TO STRATEGIC MARKETING AND SUPPORT (BED100/SM).				EXEC BUDGET PREP: REDUCE (8) POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS SERVICES (BED102/BB) TO REFLECT TRANSFER-OUT TO STRATEGIC MARKETING AND SUPPORT (BED100/SM).		
	***** AGREE				***** BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER II (#105522) SECRETARY II (#18398) (2) ECONOMIC DEVELOPMENT SPECIALIST VI (#26981 #43036) BUSINESS & INDUSTRY DEVELOPMENT ADMINISTRATOR (#35621) ECONOMIC DEVELOPMENT SPECIALIST V (#49142) CLERK TYPIST II (#49143) ECONOMIC DEVELOPMENT SPECIALIST IV (#49144) BUSINESS CENTER SPECIALIST II (#102006) BUSINESS CENTER CLERK II (#102007) (2) BUSINESS CENTER CLERK I (#102008 #102009) OTHER CURRENT EXPENSES SEE BED100 SEQ. 42-001.		
	TRANSFERS REFLECT APPROVED REORGANIZATION. SEE BED100 SEQ. 42-001						

Program ID: BED102 BUSINESS SERVICES  
 Structure #: 010102000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
42-001		0.00	(82,720) A	0.00	(82,720) A	(82,720) A	(82,720) A	42-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BUSINESS SERVICES (BED102/BB) TO DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICE OFFICE (BED142/AA). ***** AGREE  TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 40-001				EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS SERVICES (BED102/BB) TO REFLECT TRANSFER-OUT TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/AA). ***** BREAKOUT AS FOLLOWS: CHIEF OFFICER FOR ARTS, FILM & ENTERTAINMENT (-57,720; -57,720) SERVICES ON A FEE (-25,000; -25,000) SEE BED142 SEQ. 40-001.			
43-001		0.00	(3,098) A	0.00	(3,098) A	(3,098) A	(3,098) A	43-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM BUSINESS SERVICES (BED102/FI) TO ADMINISTRATION AND ARTS AND CULTURE DEVELOPMENT BRANCH (BED105/AF). ***** AGREE  TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED105 SEQ. 42-001				EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES FOR BUSINESS SERVICES (BED102/FI) TO REFLECT TRANSFER-OUT TO ARTS, FILM, & ENTERTAINMENT (BED105/AF). ***** SEE BED105 SEQ. 42-001.			

Program ID: BED102 BUSINESS SERVICES  
 Structure #: 010102000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
44-001	(4.00) (547,378) A (4.00) (547,378) A EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BUSINESS SERVICES (BED102/FI) TO FILM INDUSTRY BRANCH (BED105/FI).				(4.00) (547,378) A (4.00) (547,378) A				44-001
***** AGREE  TRANSFERS REFLECT APPROVED REORGANIZATION. SEE BED105 SEQ. 43-001					***** BREAKOUT AS FOLLOWS: SECRETARY II (#15735) FILM INDUSTRY DEVELOPMENT MANAGER (#24597) FILM INDUSTRY DEVELOPMENT SPECIALIST IV (#35259) FILM INDUSTRY DEVELOPMENT SPECIALIST V (#35260) OTHER CURRENT EXPENSES GRANT-IN-AID - HAWAII INTERNATIONAL FILM FESTIVAL SEE BED105 SEQ. 43-001.				

(13.00)	(1,541,665) A	(13.00)	(1,541,665) A	<b>TOTAL CHANGES BY MOF</b>	(13.00)	(1,541,665) A	(13.00)	(1,541,665) A
	(1,821,915) W		(1,821,915) W			(1,821,915) W		(1,821,915) W
(13.00)	(3,363,580)	(13.00)	(3,363,580)	<b>TOTAL CHANGES</b>	(13.00)	(3,363,580)	(13.00)	(3,363,580)
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
0.00	W	0.00	W		0.00	W	0.00	W
0.00		0.00		<b>TOTAL BUDGET</b>	0.00		0.00	

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT  
 Structure #: 110103030000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		6.00	401,265	A	6.00	401,265	A	6.00	401,265	A	
		6.00	401,265		6.00	401,265		6.00	401,265		
- 1											- 1
*****						*****					
OBJECTIVE: TO PRESERVE, PROTECT AND ENCOURAGE THE DEVELOPMENT AND PRESERVATION OF LANDS IN THE STATE FOR THOSE USES TO WHICH THEY ARE BEST SUITED IN THE INTEREST OF PUBLIC HEALTH AND WELFARE OF THE PEOPLE OF THE STATE OF HAWAII THROUGH THE IMPLEMENTATION OF THE STATE LAND USE LAW, CHAPTER 205, HAWAII REVISED STATUTES, AS AMENDED.						OBJECTIVE: TO PRESERVE, PROTECT AND ENCOURAGE THE DEVELOPMENT AND PRESERVATION OF LANDS IN THE STATE FOR THOSE USES TO WHICH THEY ARE BEST SUITED IN THE INTEREST OF PUBLIC HEALTH AND WELFARE OF THE PEOPLE OF THE STATE OF HAWAII THROUGH THE IMPLEMENTATION OF THE STATE LAND USE LAW, CHAPTER 205, HAWAII REVISED STATUTES, AS AMENDED.					
2-001		0.00	29,938	A	0.00	29,938	A		29,938	A	2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****				
5-001		0.00	(4,003)	A	0.00	(4,003)	A		(4,003)	A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR OTHER PAYROLL. *****				
6-001		0.00	(1,000)	A	0.00	(1,000)	A		(1,000)	A	6-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TARGETED RESTRICTION ADJUSTMENT FOR LAND USE COMMISSION (BED103/DA). ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR STUDENT HELP. *****				

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT  
 Structure #: 110103030000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(4,003) A	(4,003) A	1100-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			

0.00	24,935	A	0.00	24,935	A	<b>TOTAL CHANGES BY MOF</b>	20,932	A	20,932	A
0.00	24,935		0.00	24,935		<b>TOTAL CHANGES</b>	0.00	20,932	0.00	20,932
6.00	426,200	A	6.00	426,200	A	<b>BUDGET TOTALS BY MOF</b>	6.00	422,197	6.00	422,197
6.00	426,200		6.00	426,200		<b>TOTAL BUDGET</b>	6.00	422,197	6.00	422,197

Program ID: BED105 ARTS, FILM, AND ENTERTAINMENT  
 Structure #: 010102000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	0.00				0.00	0.00			
2-001	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE	0.00	32,719 A	0.00	32,719 A	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	32,719 A	32,719 A			2-001
3-001	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT NON-RECURRING COSTS FOR GRANTS-IN-AID. ***** AGREE  BREAKOUT AS FOLLOWS: COMMUNITY ENTREPRENEURS FOUNDATION (-\$45,000) HAWAII INTERNATIONAL FILM FESTIVAL (-\$50,000)	0.00	(95,000) A	0.00	(95,000) A	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR GRANTS-IN-AID. *****  BREAKOUT AS FOLLOWS: COMMUNITY ENTREPRENEURS FOUNDATION (-45,000) HAWAII INTERNATIONAL FILM FESTIVAL (-50,000)	(95,000) A	(95,000) A			3-001
40-001	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO ADMINISTRATION AND ARTS & CULTURE DEVELOPMENT BRANCH (BED105/AF). ***** AGREE  TRANSFERS REFLECT APPROVED REORGANIZATION. SEE BED101 SEQ. 41-001.	4.00	476,092 A	4.00	476,092 A	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR ARTS, FILM AND ENTERTAINMENT (BED105/AF) TO REFLECT TRANSFER-IN FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM). *****  BREAKOUT AS FOLLOWS: BUSINESS DEVELOPMENT PROGRAM MANAGER (#15079) ECONOMIC DEVELOPMENT SPECIALIST VI (#25300) ECONOMIC DEVELOPMENT SPECIALIST V (#44002) SECRETARY II (#44666) OTHER PERSONAL SERVICES OTHER CURRENT EXPENSES GRANT-IN-AID - COMMUNITY ENTREPRENEUR FOUNDATION SEE BED101 SEQ. 41-001.	4.00	476,092 A	4.00	476,092 A	40-001



Program ID: BED105 ARTS, FILM, AND ENTERTAINMENT  
Structure #: 010102000000  
Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
43-001		4.00	547,378 A	4.00	547,378 A		4.00	547,378 A	4.00	547,378 A	43-001	
	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BUSINESS SERVICES (BED102/FI) TO FILM INDUSTRY BRANCH (BED105/FI). ***** AGREE  TRANSFERS REFLECT APPROVED REORGANIZATION. SEE BED102 SEQ. 44-001.						EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS SERVICES/FILM INDUSTRY BRANCH (BED105/FI) TO REFLECT TRANSFER-IN FROM BUSINESS SERVICES (BED102/FI). *****  BREAKOUT AS FOLLOWS: SECRETARY II (#15735) FILM INDUSTRY DEVELOPMENT MANAGER (#24597) FILM INDUSTRY DEVELOPMENT SPECIALIST IV (#35259) FILM INDUSTRY DEVELOPMENT SPECIALIST V (#35260) OTHER CURRENT EXPENSES GRANT-IN-AID - HAWAII INTERNATIONAL FILM FESTIVAL SEE BED102 SEQ. 44-001.					
60-001		0.00	175,431 A	0.00	175,431 A		175,431 A		175,431 A		60-001	
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS AND OTHER CURRENT EXPENSES TO CONTINUE OPERATING THE HAWAII FILM STUDIO OF THE FILM INDUSTRY BRANCH (BED105/FI). (0.00/175,431A; 0.00/175,431A) ***** AGREE  SENATE CONCURS. ACT178, SLH 2003 PREVIOUSLY APPROPRIATED \$175,431 GENERAL FUNDS FOR FY04 AND FY05. BREAKOUT AS FOLLOWS: (1) TEMPORARY BUILDING MANAGER (\$46,056) OTHER CURRENT EXPENSES REPAIRS AND MAINTENANCE (\$69,911) UTILITIES (\$57,638) SUPPLIES (\$1,826)						EXEC BUDGET PREP: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR HAWAII FILM STUDIO AND FILM INDUSTRY BRANCH (BED105/FI). (0.00/175,431A; 0.00/175,431A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: BUILDING MANAGER (46,056; 46,056) ADMINISTRATIVE ASSISTANT (31,500; 31,500) FILM PERMITTING SPECIALIST (36,754; 36,754) FILM INDUSTRY COORDINATOR (47,250; 47,250) OTHER CURRENT EXPENSES (13,871; 13,871) GENERAL FUNDS WERE APPROPRIATED IN ACT 178, SLH 2003.					

Program ID: BED105 ARTS, FILM, AND ENTERTAINMENT  
 Structure #: 010102000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
61-001	0.00	A	0.00	A		A		61-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ADDITIONAL MARKETING AND PROMOTIONAL FUNDS FOR THE ARTS AND CULTURE DEVELOPMENT BRANCH (BED105/AF). (0.00/50,000A; 0.00/50,000A) ***** AGREE  SENATE DOES NOT CONCUR. REQUEST DENIED DUE TO FISCAL CONSTRAINTS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MARKETING AND PROMOTION FOR "ECONOMIC PLAN FOR THE CREATIVE ECONOMY." (0.00/50,000A; 0.00/50,000A) *****  HOUSE DOES NOT CONCUR. PROGRAM SHOULD USE CURRENT RESOURCES TO DEVELOP THEIR OWN PLAN.			
62-001	0.00	(115,504) A	0.00	(115,504) A		(115,504) A	(115,504) A	62-001	
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER SALARY REQUIREMENTS FOR (3) TEMPORARY POSITIONS FOR THE FILM INDUSTRY BRANCH (BED105/FI). (0.00/-115,504A; 0.00/-115,504A) ***** AGREE  SENATE CONCURS. SEE BED105 SEQ. 62-002.					EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER SALARY REQUIREMENTS FOR (3) TEMPORARY POSITIONS FOR THE FILM INDUSTRY BRANCH (BED105/FI). (0.00/-115,504A; 0.00/-115,504A) *****  HOUSE CONCURS.			

Program ID: BED105 ARTS, FILM, AND ENTERTAINMENT  
 Structure #: 010102000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002	0.00	115,504	A	0.00	115,504	A	115,504	A	62-002
	EXEC REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR THE FILM INDUSTRY BRANCH (BED105/FI). (0.00/115,504A; 0.00/115,504A) ***** AGREE  SENATE CONCURS. TRANSFER OF FUNDS SUPPORTS THE FOLLOWING POSITIONS: (1) TEMPORARY FILM INDUSTRY COORDINATOR (1) TEMPORARY FILM PERMIT SPECIALIST (1) TEMPORARY ADMINISTRATIVE ASSISTANT					EXEC REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR THE FILM INDUSTRY BRANCH (BED105/FI). (0.00/115,504A; 0.00/115,504A) *****  HOUSE CONCURS.			
2000-001	0.00	25,000	A	0.00	A		A		2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII INTERNATIONAL FILM FESTIVAL. ***** DISAGREE  REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2001-001	0.00	100,000	A	0.00	A		A		2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII PUBLIC TELEVISION FOUNDATION. ***** DISAGREE  REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			

Program ID: BED105      ARTS, FILM, AND ENTERTAINMENT  
 Structure #: 010102000000  
 Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	9.00	1,307,414	A	9.00	1,182,414	A	<b>TOTAL CHANGES BY MOF</b>	9.00	1,182,414	A	9.00	1,182,414	A
	9.00	1,307,414		9.00	1,182,414		<b>TOTAL CHANGES</b>	9.00	1,182,414		9.00	1,182,414	
	9.00	1,307,414	A	9.00	1,182,414	A	<b>BUDGET TOTALS BY MOF</b>	9.00	1,182,414	A	9.00	1,182,414	A
	9.00	1,307,414		9.00	1,182,414		<b>TOTAL BUDGET</b>	9.00	1,182,414		9.00	1,182,414	

Program ID: BED107 FOREIGN TRADE ZONE  
Structure #: 010103000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		19.00	1,890,883	B	19.00	1,890,883	B		19.00	1,890,883	B	
		19.00	1,890,883		19.00	1,890,883			19.00	1,890,883		
- 1												- 1
*****						*****						
OBJECTIVE: TO ENCOURAGE MANUFACTURING AND VALUE-ADDED ACTIVITIES IN HAWAII, INCREASE THE EXPORT COMPETITIVENESS OF HAWAII COMPANIES, INCUBATE AND SUPPORT SMALL BUSINESSES ENGAGED IN IMPORTING AND EXPORTING ACTIVITIES, AND ATTRACT NEW INVESTMENT AND JOB OPPORTUNITIES BY OPERATING A STATEWIDE FOREIGN-TRADE ZONE PROGRAM THAT REDUCED THE BARRIERS AND COSTS ASSOCIATED WITH INTERNATIONAL TRADE.						OBJECTIVE: TO ENCOURAGE MANUFACTURING AND VALUE-ADDED ACTIVITIES IN HAWAII, INCREASE THE EXPORT COMPETITIVENESS OF HAWAII COMPANIES, INCUBATE AND SUPPORT SMALL BUSINESSES ENGAGED IN IMPORTING AND EXPORTING ACTIVITIES, AND ATTRACT NEW INVESTMENT AND JOB OPPORTUNITIES BY OPERATING A STATEWIDE FOREIGN-TRADE ZONE PROGRAM THAT REDUCED THE BARRIERS AND COSTS ASSOCIATED WITH INTERNATIONAL TRADE.						
2-001		0.00	64,658	B	0.00	64,658	B		64,658	B		2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001		0.00	(11,200)	B	0.00	(11,200)	B		(11,200)	B		10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER ADDITIONAL COST FOR RE-DESCRIPTION OF FOREIGN TRADE ZONE FOREMAN POSITION. ***** AGREE SEE BED107 SEQ. 10-002.						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO REDESCRIBE AN EXISTING POSITION TO A FOREMAN POSITION. *****						

Program ID: BED107 FOREIGN TRADE ZONE  
 Structure #: 010103000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	11,200 B	0.00	11,200 B	11,200 B	11,200 B	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER ADDITIONAL COST FOR RE-DESCRIPTION OF FOREIGN TRADE ZONE FOREMAN POSITION. ***** AGREE SEE BED107 SEQ. 10-001.				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM OTHER CURRENT EXPENSES TO REDESCRIBE AN EXISTING POSITION TO A FOREMAN POSITION. *****			
11-001		0.00	(86,783) B	0.00	(86,783) B	(86,783) B	(86,783) B	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR ESTIMATED INCREASE IN FRINGE BENEFIT REQUIREMENTS. ***** AGREE SEE BED107 SEQ. 11-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER INCREASE IN FRINGE BENEFIT RATES. *****			
11-002		0.00	86,783 B	0.00	86,783 B	86,783 B	86,783 B	11-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR ESTIMATED INCREASE IN FRINGE BENEFIT REQUIREMENTS. ***** AGREE SEE BED107 SEQ. 11-001.				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER INCREASE IN FRINGE BENEFIT RATES. *****			

Program ID: BED107 FOREIGN TRADE ZONE  
 Structure #: 010103000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(3.00)	(93,288) B	(3.00)	(93,288) B
				HSE FIN ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 26756, 27656, 24766			

TOTAL CHANGES BY MOF											
0.00	64,658	B	0.00	64,658	B	(3.00)	(28,630)	B	(3.00)	(28,630)	B
0.00	64,658		0.00	64,658		(3.00)	(28,630)		(3.00)	(28,630)	
BUDGET TOTALS BY MOF											
19.00	1,955,541	B	19.00	1,955,541	B	16.00	1,862,253	B	16.00	1,862,253	B
19.00	1,955,541		19.00	1,955,541		16.00	1,862,253		16.00	1,862,253	
						<b>TOTAL BUDGET</b>					

Program ID: BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: TSM TOURISM

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	3.00	109,000,000 B	3.00 109,000,000 B	3.00	109,000,000 B	3.00 109,000,000 B	
	3.00	109,000,000	3.00 109,000,000	3.00	109,000,000	3.00 109,000,000	
- 1	*****						- 1
	OBJECTIVE: TO SUSTAIN THE ECONOMIC HEALTH OF THE VISITOR INDUSTRY TO THE EXTENT THAT SUCH ECONOMIC HEALTH IS COMPATIBLE WITH PROVIDING AN OPTIMUM OF SATISFACTION AND HIGH QUALITY SERVICE TO VISITORS, PROTECTING THE NATURAL BEAUTY OF HAWAII, AND PRESERVING AND ENRICHING THE UNDERSTANDING BY (VISITORS AND RESIDENTS ALIKE) OF OUR NATIVE HAWAIIAN HERITAGE.			OBJECTIVE: TO SUSTAIN THE ECONOMIC HEALTH OF THE VISITOR INDUSTRY TO THE EXTENT THAT SUCH ECONOMIC HEALTH IS COMPATIBLE WITH PROVIDING AN OPTIMUM OF SATISFACTION AND HIGH QUALITY SERVICE TO VISITORS, PROTECTING THE NATURAL BEAUTY OF HAWAII, AND PRESERVING AND ENRICHING THE UNDERSTANDING BY (VISITORS AND RESIDENTS ALIKE) OF OUR NATIVE HAWAIIAN HERITAGE.			
2-001	0.00	44,209 B	0.00 44,209 B	44,209 B	44,209 B		2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE			EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****			
10-001	0.00	(180,221) B	0.00 (180,221) B	(180,221) B	(180,221) B		10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO MEET PERSONNEL FUNDING REQUIREMENTS FOR HAWAII TOURISM AUTHORITY (BED113/TO). ***** AGREE SEE BED113 SEQ. 10-002.			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER INCREASE IN FRINGE BENEFIT RATES FOR HAWAII TOURISM AUTHORITY. *****			

Program ID: BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: TSM TOURISM

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	180,221	B		180,221	B	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO MEET PERSONNEL FUNDING REQUIREMENTS FOR HAWAII TOURISM AUTHORITY (BED113/TO). ***** AGREE SEE BED113 SEQ. 10-001.		0.00	180,221	B		180,221	B
11-001		0.00	(9,905)	B		(9,905)	B	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO MEET PERSONNEL FUNDING REQUIREMENTS FOR HAWAII CONVENTION CENTER (BED113/XC). ***** AGREE SEE BED113 SEQ. 11-002.		0.00	(9,905)	B		(9,905)	B
11-002		0.00	9,905	B		9,905	B	11-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO MEET PERSONNEL FUNDING REQUIREMENTS FOR HAWAII CONVENTION CENTER (BED113/XC). ***** AGREE SEE BED113 SEQ. 11-001.		0.00	9,905	B		9,905	B

Program ID: BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: TSM TOURISM

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	8,200,000 B	0.00	9,700,000 B		60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE TOURISM SPECIAL FUND/HAWAII TOURISM AUTHORITY (BED113/TO). (0.00/8,200,000B; 0.00/9,700,000B)						
	***** AGREE						
	SENATE CONCURS. REQUEST SUPPORTS BUSINESS TOURISM MARKETING, PRODUCT DEVELOPMENT AND OTHER TOURISM INITIATIVES FOR THE HAWAII TOURISM AUTHORITY. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (\$112,000/\$112,000) OTHER CURRENT EXPENSES (\$8,088,000/\$9,588,000)						
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MARKETING AND PRODUCT DEVELOPMENT ACTIVITIES FOR TOURISM. (0.00/8,200,000B; 0.00/9,700,000B)			
				*****			
				HOUSE CONCURS. BREAKOUT AS FOLLOWS: TOURISM ACCESS (2,200,000; 2,700,000) COMMUNICATIONS/OUTREACH (500,000; 500,000) HAWAIIAN CULTURE (1,800,000; 1,800,000) NATURAL RESOURCES (1,300,000; 1,300,000) RESEARCH AND PLANNING (700,000; 700,000) SAFETY AND SECURITY (600,000; 600,000) TOURISM PRODUCT DEVELOPMENT (500,000; 1,500,000) WORKFORCE DEVELOPMENT (600,000; 600,000)			
61-001		0.00	(44,209) B	0.00	(44,209) B		61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING DECREASE FOR THE TOURISM SPECIAL FUND / HAWAII TOURISM AUTHORITY (BED113/TO). (0.00/-44,209B; 0.00/-44,209B)						
	***** AGREE						
	SENATE CONCURS. REDUCES THE SPECIAL FUND CEILING TO THE ORIGINAL \$61,000,000 LEVEL.						
				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING REDUCTION TO ORIGINAL AMOUNT. (0.00/-44,209B; 0.00/-44,209B)			
				*****			
				HOUSE CONCURS.			

Program ID: BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: TSM TOURISM

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
1200-001						(138,828) B	(138,828) B		1200-001		
*****					*****						
DISAGREE					HSE FIN ADJUSTMENT: REDUCE (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****					*****						
					POSITION NUMBERS ARE AS FOLLOWS: 107905, 107916, 107925						
2000-001	0.00	25,000	A	0.00	A				2000-001		
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR ASIA PACIFIC EXCHANGE AND DEVELOPMENT.											
*****					*****						
DISAGREE											
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.											
*****					*****						
0.00	25,000	A			<b>TOTAL CHANGES BY MOF</b>						
0.00	8,200,000	B	0.00	9,700,000	B	8,061,172	B	9,561,172	B		
0.00	8,225,000		0.00	9,700,000		<b>TOTAL CHANGES</b>	0.00	8,061,172	0.00	9,561,172	
0.00	25,000	A			<b>BUDGET TOTALS BY MOF</b>						
3.00	117,200,000	B	3.00	118,700,000	B	3.00	117,061,172	B	3.00	118,561,172	B
3.00	117,225,000		3.00	118,700,000		<b>TOTAL BUDGET</b>	3.00	117,061,172	3.00	118,561,172	

Program ID: BED120 ENERGY AND NATURAL RESOURCES  
Structure #: 010104000000  
Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	11.00	1,117,875	A	11.00	1,117,875	A	11.00	1,117,875	A	11.00	1,117,875	A	
	0.00	3,529,193	N	0.00	3,529,193	N	0.00	3,529,193	N	0.00	3,529,193	N	
	11.00	4,647,068		11.00	4,647,068		11.00	4,647,068		11.00	4,647,068		
- 1												- 1	
*****							*****						
OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII INDUSTRIES CENTERED ON ENERGY, ENVIRONMENTAL, OCEAN, AND RECYCLABLE RESOURCE-BASED PRODUCTS AND SERVICES.							OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII INDUSTRIES CENTERED ON ENERGY, ENVIRONMENTAL, OCEAN, AND RECYCLABLE RESOURCE-BASED PRODUCTS AND SERVICES.						
2-001	0.00	36,668	A	0.00	36,668	A		36,668	A		36,668	A	2-001
	0.00	79,481	N	0.00	79,481	N		79,481	N		79,481	N	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
6-001	0.00	(117,720)	A	0.00	(117,720)	A		(117,720)	A		(117,720)	A	6-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR ENERGY, RESOURCES, & TECHNOLOGY DIVISION (BED120/AD). ***** AGREE							EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. *****						
							BREAKOUT AS FOLLOWS: CLERK STENOGRAPHER III (#26796) (-28,836) ALTERNATE ENERGY SPECIALIST (#34059) (-60,048) CLERK STENOGRAPHER III (#35338) (-28,836)						

Program ID: BED120 ENERGY AND NATURAL RESOURCES  
 Structure #: 010104000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
7-001	0.00 (88,476) A	0.00 (88,476) A			(88,476) A	(88,476) A		7-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR OCEAN RESOURCES BRANCH (BED120/OR). ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. *****  BREAKOUT AS FOLLOWS: SECRETARY II (#32770) (-41,040) MARINE PROGRAMS SPECIALIST (#44791) (-47,436)			
10-001	0.00 (29,910) N	0.00 (29,910) N			(29,910) N	(29,910) N		10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER PAYROLL REQUIREMENTS FOR ENERGY, RESOURCES, & TECHNOLOGY DIVISION (BED120/AD). ***** AGREE  SEE BED120 SEQ. 10-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER PAYROLL REQUIREMENTS. *****			
10-002	0.00 29,910 N	0.00 29,910 N			29,910 N	29,910 N		10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER PAYROLL REQUIREMENTS FOR ENERGY, RESOURCES & TECHNOLOGY DIVISION (BED120/AD). ***** AGREE  SEE BED120 SEQ. 10-001.				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER PAYROLL REQUIREMENTS. *****			

Program ID: BED120 ENERGY AND NATURAL RESOURCES  
 Structure #: 010104000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 250,000 A	0.00 250,000 A				
		0.00 1,250,000 U	0.00 1,250,000 U		A		60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT STATE MATCHING FUNDS FOR THE HAWAII EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR) FOR ENERGY, RESOURCES & TECHNOLOGY DIVISION (BED120/AD). (0.00/1,500,000A; 0.00/1,500,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST PROVIDES \$250,000 IN GENERAL FUNDS AND \$1,250,000 IN INTERDEPARTMENTAL FUND TRANSFER FROM THE RESEARCH TRAINING REVOLVING FUND (UOH100). SEE UOH100 SEQ. 1003-001				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE STATE MATCHING FUNDS FOR HAWAII EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR) GRANT PROVIDED BY THE NATIONAL SCIENCE FOUNDATION. (0.00/1,500,000A; 0.00/1,500,000A) *****  HOUSE DOES NOT CONCUR. FUNDING FOR GRANT REDIRECTED TO UNIVERSITY OF HAWAII SYSTEMWIDE SUPPORT (UOH900). SEE UOH900 SEQ. 1000-001.			



Program ID: BED120 ENERGY AND NATURAL RESOURCES  
 Structure #: 010104000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001		0.00	551,769	U				1000-001
		0.00	251,769	U				
SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT IMPLEMENTATION OF PETROLEUM INDUSTRY DATA & INFORMATION FUNCTIONS FOR ENERGY, RESOURCES & TECHNOLOGY DIVISION (BED120/AD). ***** DISAGREE ***** REQUEST PROVIDES FOR FUNDS IN INTERDEPARTMENTAL TRANSFER FUND FROM THE PUBLIC UTILITIES (PUC) SPECIAL FUND. CONTINGENT UPON PASSAGE OF H.B. 1461. SEE BED120 SEQ. 61-001; BUF901 SEQ. 1001-001.								

0.00	80,472	A	0.00	80,472	A	<b>TOTAL CHANGES BY MOF</b>	382,241	A	82,241	A		
0.00	79,481	N	0.00	79,481	N		79,481	N	79,481	N		
0.00	1,801,769	U	0.00	1,501,769	U							
0.00	1,961,722		0.00	1,661,722		<b>TOTAL CHANGES</b>	0.00	461,722	0.00	161,722		
11.00	1,198,347	A	11.00	1,198,347	A	<b>BUDGET TOTALS BY MOF</b>	11.00	1,500,116	A	11.00	1,200,116	A
0.00	3,608,674	N	0.00	3,608,674	N		0.00	3,608,674	N	0.00	3,608,674	N
0.00	1,801,769	U	0.00	1,501,769	U							
11.00	6,608,790		11.00	6,308,790		<b>TOTAL BUDGET</b>	11.00	5,108,790	11.00	4,808,790		

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
 Structure #: 110103040000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	16.00	922,104	A	16.00	922,104	A	16.00	922,104	A	16.00	922,104	A
	4.00	1,305,904	B	4.00	1,305,904	B	4.00	1,305,904	B	4.00	1,305,904	B
	20.00	2,228,008		20.00	2,228,008		20.00	2,228,008		20.00	2,228,008	

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 OBJECTIVE: TO ENHANCE AND CONTRIBUTE TO THE ECONOMIC DEVELOPMENT OF THE STATE BY PROVIDING PLANS, ANALYSES, AND POLICY RECOMMENDATIONS ON ECONOMIC ISSUES; CONDUCTING AND REPORTING ON BASIC RESEARCH INTO THE ECONOMY OF THE STATE, COLLECTING, COMPILING, INTERPRETING, AND PUBLISHING DATA AND STATISTICS ON ALL ASPECTS OF BUSINESS ACTIVITY, THE ECONOMY, AND DEMOGRAPHIC CHARACTERISTICS OF THE STATE; AND DEVELOPING AND MAINTAINING A STATEWIDE STATISTICAL REPORTING SYSTEM.

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 OBJECTIVE: TO ENHANCE AND CONTRIBUTE TO THE ECONOMIC DEVELOPMENT OF THE STATE BY PROVIDING PLANS, ANALYSES, AND POLICY RECOMMENDATIONS ON ECONOMIC ISSUES; CONDUCTING AND REPORTING ON BASIC RESEARCH INTO THE ECONOMY OF THE STATE, COLLECTING, COMPILING, INTERPRETING, AND PUBLISHING DATA AND STATISTICS ON ALL ASPECTS OF BUSINESS ACTIVITY, THE ECONOMY, AND DEMOGRAPHIC CHARACTERISTICS OF THE STATE; AND DEVELOPING AND MAINTAINING A STATEWIDE STATISTICAL REPORTING SYSTEM.

2-001	0.00	64,597	A	0.00	64,597	A
	0.00	8,658	B	0.00	8,658	B

	64,597	A	64,597	A	2-001
	8,658	B	8,658	B	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
 AGREE

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Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
 Structure #: 110103040000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001	0.00	(9,221) A	0.00	(9,221) A		(9,221) A	(9,221) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** BREAKOUT AS FOLLOWS: OTHER PAYROLL (-359) OFFICE SUPPLIES (-1,700) LIBRARY BOOKS, PUBLICATIONS, REPORTS (-600) DUES & SUBSCRIPTIONS (-400) POSTAGE (-300) PRINTING & BINDING (-700) R&M - OFFICE FURNITURE (-900) ECONOMIC PLANNING INFORMATION SYSTEM (-1,300) MISCELLANEOUS CURRENT EXPENSES (-200) STATE DATA CENTER (-2,762)		
60-001	0.00	13,325 B	0.00	13,325 B		13,325 B	13,325 B	60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT CEILING INCREASE FOR THE TOURISM SPECIAL FUND/RESEARCH (BED130/FA). (0.00/13,325B; 0.00/13,325B) ***** AGREE SENATE CONCURS. REQUEST ALLOWS FOR INCREASE IN FRINGE BENEFIT COSTS FROM 34.66% TO 40.00%.					EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FRINGE BENEFIT RATES. (0.00/13,325B; 0.00/13,325B) ***** HOUSE CONCURS.		

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
 Structure #: 110103040000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(9,221) A	(9,221) A	1100-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			

0.00	55,376	A	0.00	55,376	A	<b>TOTAL CHANGES BY MOF</b>	46,155	A	46,155	A
0.00	21,983	B	0.00	21,983	B		21,983	B	21,983	B
0.00	77,359		0.00	77,359		<b>TOTAL CHANGES</b>	0.00	68,138	0.00	68,138
16.00	977,480	A	16.00	977,480	A	<b>BUDGET TOTALS BY MOF</b>	16.00	968,259	16.00	968,259
4.00	1,327,887	B	4.00	1,327,887	B		4.00	1,327,887	4.00	1,327,887
20.00	2,305,367		20.00	2,305,367		<b>TOTAL BUDGET</b>	20.00	2,296,146	20.00	2,296,146



Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010105000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-001	0.00 (50,302) A	0.00	(50,302) A		(50,302) A	(50,302) A		10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICES OFFICE (BED142/AA) TO TOURISM LIAISON OFFICE (BED142/TL). ***** AGREE TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 10-002.					EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/AA) TO REFLECT TRANSFER-OUT TO OFFICE OF TOURISM LIAISON (BED142/TL). *****		
10-002	0.00 50,302 A	0.00	50,302 A		50,302 A	50,302 A		10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICES OFFICE (BED142/AA) TO TOURISM LIAISON OFFICE (BED142/TL). ***** AGREE TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 10-001					EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR OFFICE OF TOURISM LIAISON (BED142/TL) TO REFLECT TRANSFER-IN FROM GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/AA). *****		

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010105000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
40-001		0.00	82,720	A	0.00	82,720	A		82,720	A	40-001
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BUSINESS SERVICES (BED102/BB) TO DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICES OFFICE (BED142/AA). ***** AGREE  TRANSFER REFLECTS APPROVED REORGANIZATION. BREAKOUT AS FOLLOWS: (1) TEMPORARY CHIEF OFFICER FOR ARTS, FILM & ENTERTAINMENT (\$57,720) OTHER CURRENT EXPENSES (\$25,000) SEE BED102 SEQ. 42-001					EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/AA) TO REFLECT TRANSFER-IN FROM BUSINESS SERVICES (BED102/BB). ***** BREAKOUT AS FOLLOWS: CHIEF OFFICER FOR ARTS, FILM, & ENTERTAINMENT (57,720; 57,720) SERVICES ON A FEE (25,000; 25,000) SEE BED102 SEQ. 42-001.					
41-001		1.00	45,612	A	1.00	45,612	A		45,612	A	41-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM OFFICE OF PLANNING (BED144/PL) TO DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICES (BED142/AA). ***** AGREE  TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED144 SEQ. 40-001					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/AA) TO REFLECT TRANSFER-IN FROM STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL). ***** BREAKOUT AS FOLLOWS: ACCOUNTANT IV (#44033) OTHER PERSONAL SERVICES SEE BED144 SEQ. 40-001.					

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010105000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
42-001		1.00	A	1.00	A		1.00	A	1.00	A	42-001
	EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRANSFER-IN FROM OFFICE OF PLANNING (BED144/PL) TO TOURISM LIAISON OFFICE (BED142/TL).					EXEC BUDGET PREP: ADD (1) POSITION FOR OFFICE OF TOURISM LIAISON (BED142/TL) TO REFLECT TRANSFER-IN FROM STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL).					
	***** AGREE					*****					
	TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED144 SEQ. 41-001					TOURISM LIAISON (#101868) SEE BED144 SEQ. 41-001.					
43-001		0.00	35,000 A	0.00	35,000 A		35,000 A		35,000 A		43-001
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM SPECIAL PROJECTS (BED144/PS) TO TOURISM LIAISON OFFICE (BED142/TL).					EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR OFFICE OF TOURISM LIAISON (BED142/TL) TO REFLECT TRANSFER-IN FROM STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS).					
	***** AGREE					*****					
	TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED144 SEQ. 42-001					SEE BED144 SEQ. 42-001.					
44-001		0.00	79,640 A	0.00	79,640 A		79,640 A		79,640 A		44-001
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM) TO TOURISM LIAISON OFFICE (BED142/TL).					EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR OFFICE OF TOURISM LIAISON (BED142/TL) TO REFLECT TRANSFER-IN FROM BUSINESS DEVELOPMENT AND MARKETING (BED101/DM).					
	***** AGREE					*****					
	BREAKOUT AS FOLLOWS: SECRETARY TO TOURISM LIAISON (#116584) (\$46,188) OTHER CURRENT EXPENSES (\$33,452) SEE BED101 SEQ. 42-001					BREAKOUT AS FOLLOWS: SECRETARY TO TOURISM LIAISON (#116584) OTHER CURRENT EXPENSES SEE BED101 SEQ. 42-001.					

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010105000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
60-001	0.00	A	0.00	A	0.00	A	0.00	A	60-001
EXEC REQUEST: REDUCE (2) TEMPORARY POSITIONS FROM DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICES OFFICE (BED142/AA). (0.00/A; 0.00/A) ***** AGREE  SENATE CONCURS. POSITIONS NO LONGER REQUIRED. BREAKOUT AS FOLLOWS: (1) TEMPORARY CONTRACTS ASSISTANT (1) TEMPORARY DPSA IV					EXEC REQUEST: REDUCE (2) TEMPORARY POSITIONS FOR CONTRACTS ASSISTANT AND DATA PROCESSING SYSTEMS ANALYST. (0.00/A; 0.00/A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: CONTRACTS ASSISTANT I (#40842) DATA PROCESSING SYSTEMS ANALYST IV (#49496)				
61-001	0.00	A	0.00	A	0.00	A	0.00	A	61-001
EXEC REQUEST: ADD (1) TEMPORARY POSITION FOR TOURISM LIAISON OFFICE (BED142/TL). (0.00/0A; 0.00/0A) ***** DISAGREE  SENATE DOES NOT CONCUR.					EXEC REQUEST: ADD (1) TEMPORARY POSITION FOR SECRETARY TO TOURISM LIAISON. (0.00/0A; 0.00/0A) *****  HOUSE CONCURS.				
1000-001	0.00	(79,640) A	0.00	(79,640) A		A			1000-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FROM TOURISM LIAISON OFFICE (BED142/TL). ***** DISAGREE  ADJUSTMENT REDUCES FUNDING FOR A DECLINED TEMPORARY SECRETARY POSITION. SEE BED142 SEQ. 44-001; BED142 SEQ. 61-001.					*****				

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010105000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
1100-001						(19,217) A	(19,217) A		1100-001				
***** DISAGREE					***** HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****								
2000-001	0.00	50,000	A	0.00	50,000	A			2000-001				
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR THE CHAMBER OF COMMERCE HAWAII MILITARY AFFAIRS COUNCIL. ***** DISAGREE					*****								
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.													
	2.00	314,374	A	2.00	314,374	A	<b>TOTAL CHANGES BY MOF</b>	2.00	324,797	A	2.00	324,797	A
	2.00	314,374		2.00	314,374		<b>TOTAL CHANGES</b>	2.00	324,797		2.00	324,797	
	34.00	2,250,586	A	34.00	2,250,586	A	<b>BUDGET TOTALS BY MOF</b>	34.00	2,261,009	A	34.00	2,261,009	A
	34.00	2,250,586		34.00	2,250,586		<b>TOTAL BUDGET</b>	34.00	2,261,009		34.00	2,261,009	

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		1.50	1,046,884	A	1.50	1,046,884	A		1.50	1,046,884	A	
		1.50	2,218,427	B	1.50	2,218,427	B		1.50	2,218,427	B	
		0.00	22,779,057	N	0.00	22,779,057	N		0.00	22,779,057	N	
		0.00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000	W	
		3.00	27,544,368		3.00	27,544,368			3.00	27,544,368		

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 OBJECTIVE: TO MARKET AND PROMOTE HAWAII'S SCIENCE AND TECHNOLOGY ASSETS AND NICHEs; IMPLEMENT PROGRAMS TO SUPPORT THE ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY RESEARCH, INVESTMENT, AND PROJECTS THAT SUPPORT NATIONAL AND STATE INTERESTS THROUGH UTILIZATION OF FACILITIES AND INFRASTRUCTURE IN HAWAII TO FOSTER COMMERCIAL DEVELOPMENT; AND PROMOTE AND PROVIDE SUPPORT FOR BUSINESSES INVOLVED IN INFORMATION TECHNOLOGY, MARINE BIOTECHNOLOGY, MEDICAL/HEALTHCARE TECHNOLOGY AND EARTH/OCEAN/SPACE SCIENCE VENTURES.

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 OBJECTIVE: TO MARKET AND PROMOTE HAWAII'S SCIENCE AND TECHNOLOGY ASSETS AND NICHEs; IMPLEMENT PROGRAMS TO SUPPORT THE ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY RESEARCH, INVESTMENT, AND PROJECTS THAT SUPPORT NATIONAL AND STATE INTERESTS THROUGH UTILIZATION OF FACILITIES AND INFRASTRUCTURE IN HAWAII TO FOSTER COMMERCIAL DEVELOPMENT; AND PROMOTE AND PROVIDE SUPPORT FOR BUSINESSES INVOLVED IN INFORMATION TECHNOLOGY, MARINE BIOTECHNOLOGY, MEDICAL/HEALTHCARE TECHNOLOGY AND EARTH/OCEAN/SPACE SCIENCE VENTURES.

2-001	0.00	22,866	A	0.00	22,866	A
	0.00	13,500	B	0.00	13,500	B
	0.00	17,122	N	0.00	17,122	N

	22,866	A	22,866	A	2-001
	13,500	B	13,500	B	
	17,122	N	17,122	N	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

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 AGREE

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Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
3-001		0.00 (19,006,787) N	0.00 (19,306,787) N			0.00 (19,006,787) N	0.00 (19,306,787) N		3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT ELIMINATION OF APPROPRIATED FUNDS FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE  BREAKOUT AS FOLLOWS: HCATT FUEL CELL BUS PROJECT (-\$2,000,000) EDA VIRTUAL INCUBATION SERVICES PROGRAM GRANT (-\$300,000) IN FY 07 ONLY HCATT ADVANCED TRANSPORTATION TECHNOLOGY PROJECTS (-\$2,006,787) HCATT FERRY RELATED PROJECTS (-\$15,000,000)				EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT ELIMINATION OF APPROPRIATED FUNDS FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION. ***** BREAKOUT AS FOLLOWS: HCATT FUEL CELL BUS PROJECT (-2,000,000; -2,000,000) EDA VIRTUAL INCUBATION SERVICES PROGRAM GRANT (0; -300,000) HCATT ADVANCED TRANSPORTATION TECHNOLOGY PROJECTS (-2,006,787; -2,006,787) HCATT FERRY RELATED PROJECTS (-15,000,000; -15,000,000)				
5-001		0.00 (23,717) A	0.00 (23,717) A			(23,717) A	(23,717) A		5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** BREAKOUT AS FOLLOWS: CAR MILEAGE (-820) SUBSISTENCE ALLOWANCE INTRA-STATE (-660) TRANSPORTATION OUT-OF-STATE (-2,000) SUBSISTENCE ALLOWANCE OUT-OF-STATE (-1,500) HIRE OF PASSENGER CARS (-200) INCUBATION CENTERS (-12,937) OUT SERVICE TRAINING & REGISTRATION FEES (-5,600)				

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
6-001	0.00 (5,000) A	0.00 (5,000) A				(5,000) A	(5,000) A	6-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TARGETED RESTRICTION ADJUSTMENT FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR STUDENT HELP. *****			
10-001	0.00 (23,378) B	0.00 (23,378) B				(23,378) B	(23,378) B	10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER FRINGE BENEFIT INCREASES FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE SEE BED143 SEQ. 10-002				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER INCREASE IN FRINGE BENEFIT RATES FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (HTDC). *****			
10-002	0.00 23,378 B	0.00 23,378 B				23,378 B	23,378 B	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER FRINGE BENEFIT INCREASES FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE SEE BED143 SEQ. 10-001.				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER INCREASE IN FRINGE BENEFIT RATES FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (HTDC). *****			

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-001		0.00	(18,336) N	0.00	(18,336) N	(18,336) N	(18,336) N	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER FRINGE BENEFIT INCREASE FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE SEE BED143 SEQ. 11-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER INCREASE IN FRINGE BENEFIT RATES FOR MANUFACTURING EXTENSION PARTNERSHIP PROGRAM (MEP). *****			
11-002		0.00	18,336 N	0.00	18,336 N	18,336 N	18,336 N	11-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER FRINGE BENEFIT INCREASES FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE SEE BED143 SEQ. 11-001.				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER INCREASE IN FRINGE BENEFIT RATES FOR MANUFACTURING EXTENSION PARTNERSHIP PROGRAM (MEP). *****			
12-001		0.00	(146,258) N	0.00	(146,258) N	(146,258) N	(146,258) N	12-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO ACCOMMODATE THE TRANSFER OF HCATT'S PERSONAL SERVICES COST FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE SEE BED143 SEQ. 12-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (HCATT) PROJECTS AT HICKAM AIR FORCE BASE. *****			

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #	
12-002		0.00	146,258	N	0.00	146,258	N	146,258	N	12-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO ACCOMMODATE THE TRANSFER OF HCATT'S PERSONAL SERVICES COSTS FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** AGREE SEE BED143 SEQ. 12-001.					EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (HCATT) PROJECTS AT HICKAM AIR FORCE BASE. *****				
60-001		0.00	75,000	B	0.00	50,000	B	75,000	B	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION SPECIAL FUND (BED143/TE). (0.00/75,000B; 0.00/50,000B) ***** AGREE SENATE CONCURS. SUPPORTS THE ACCOMMODATION OF SMALL RENOVATION AND IMPROVEMENT PROJECTS AT THE TECH CENTERS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR RENOVATION AND IMPROVEMENTS AT TECH CENTERS.  (0.00/75,000B; 0.00/50,000B) ***** HOUSE CONCURS.				

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 (104,103) A	0.00 (104,103) A			(104,103) A	(197,796) A	61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUND TO SPECIAL FUND FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (HTDC)(BED143/TE). (0.00/-104,103A; 0.00/-197,796A) ***** DISAGREE  SENATE DOES NOT CONCUR. CHANGE IN MEANS OF FINANCING FOR INCUBATION CENTER COSTS ONLY. SEE BED143 SEQ. 61-002.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUND FOR HTDC CEILING. (0.00/-104,103A; 0.00/-197,796A) *****  HOUSE CONCURS.			
61-002		0.00 104,103 B	0.00 104,103 B			104,103 B	197,796 B	61-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUND TO SPECIAL FUND FOR HIGH TECHNOLOGY DEVELOPMENT CORPORATION (HTDC)(BED143/TE). (0.00/104,103B; 0.00/197,796B) ***** DISAGREE  SENATE DOES NOT CONCUR. CHANGE IN MEANS OF FINANCING FOR INCUBATION CENTER COSTS ONLY. SEE BED143 SEQ. 61-001.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUND FOR HTDC CEILING. (0.00/104,103B; 0.00/197,796B) *****  HOUSE CONCURS.			

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010501000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(23,717) A	(23,717) A	1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.			
***** DISAGREE				*****			

0.00	(109,954) A	0.00	(109,954) A	<b>TOTAL CHANGES BY MOF</b>	(133,671) A	(227,364) A
0.00	192,603 B	0.00	167,603 B		192,603 B	261,296 B
0.00	(18,989,665) N	0.00	(19,289,665) N		0.00 (18,989,665) N	0.00 (19,289,665) N
0.00	(18,907,016)	0.00	(19,232,016)	<b>TOTAL CHANGES</b>	0.00 (18,930,733)	0.00 (19,255,733)
1.50	936,930 A	1.50	936,930 A	<b>BUDGET TOTALS BY MOF</b>	1.50 913,213 A	1.50 819,520 A
1.50	2,411,030 B	1.50	2,386,030 B		1.50 2,411,030 B	1.50 2,479,723 B
0.00	3,789,392 N	0.00	3,489,392 N		0.00 3,789,392 N	0.00 3,489,392 N
	1,500,000 W		1,500,000 W		1,500,000 W	1,500,000 W
3.00	8,637,352	3.00	8,312,352	<b>TOTAL BUDGET</b>	3.00 8,613,635	3.00 8,288,635

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	20.00	1,601,676	A	20.00	1,601,676	A	20.00	1,601,676	A	20.00	1,601,676	A
	0.00	120,000	B	0.00	120,000	B	0.00	120,000	B	0.00	120,000	B
	4.00	2,270,000	N	4.00	2,270,000	N	4.00	2,270,000	N	4.00	2,270,000	N
	0.00	1,000,000	W	0.00	1,000,000	W	0.00	1,000,000	W	0.00	1,000,000	W
	24.00	4,991,676		24.00	4,991,676		24.00	4,991,676		24.00	4,991,676	

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- 1

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 OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF STATE PROGRAMS BY MAINTAINING A COMPREHENSIVE STATEWIDE PLANNING PROCESS, THROUGH THE FORMULATION OF A STATE POLICY PLAN AND THE DEVELOPMENT OF A POLICY PLANNING AND IMPLEMENTATION FRAMEWORK; BY UNDERTAKING COMPREHENSIVE LAND USE AND COASTAL ZONE PLANNING, MANAGEMENT, AND IMPLEMENTATION; BY FACILITATING INTERGOVERNMENTAL COORDINATION AND COOPERATION; BY UNDERTAKING STRATEGIC AND REGIONAL PLANNING TO ADDRESS AREAS OF CRITICAL STATE CONCERNS RELATED TO SOCIAL, ECONOMIC OR PHYSICAL CONDITIONS; AND BY PROMOTING PROGRAMS AND CAPITAL IMPROVEMENT PROJECTS WHICH FURTHER STATE POLICIES.

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 OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF STATE PROGRAMS BY MAINTAINING A COMPREHENSIVE STATEWIDE PLANNING PROCESS, THROUGH THE FORMULATION OF A STATE POLICY PLAN AND THE DEVELOPMENT OF A POLICY PLANNING AND IMPLEMENTATION FRAMEWORK; BY UNDERTAKING COMPREHENSIVE LAND USE AND COASTAL ZONE PLANNING, MANAGEMENT, AND IMPLEMENTATION; BY FACILITATING INTERGOVERNMENTAL COORDINATION AND COOPERATION; BY UNDERTAKING STRATEGIC AND REGIONAL PLANNING TO ADDRESS AREAS OF CRITICAL STATE CONCERNS RELATED TO SOCIAL, ECONOMIC OR PHYSICAL CONDITIONS; AND BY PROMOTING PROGRAMS AND CAPITAL IMPROVEMENT PROJECTS WHICH FURTHER STATE POLICIES.

2-001	0.00	75,515	A	0.00	75,515	A
	0.00	34,282	N	0.00	34,282	N

	75,515	A	75,515	A	2-001
	34,282	N	34,282	N	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

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 AGREE

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Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
3-001		0.00 (120,000) B	0.00 (120,000) B		(120,000) B	(120,000) B	3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REPEAL OF STATEWIDE PLANNING & GEOGRAPHIC INFORMATION SYSTEM SPECIAL FUND FOR OFFICE OF PLANNING (BED144/PL). ***** AGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT NON- RECURRING COSTS FOR STATEWIDE PLANNING & GEOGRAPHIC INFORMATION SYSTEM SPECIAL FUND. *****			
5-001		0.00 (16,018) A	0.00 (16,018) A		(16,018) A	(16,018) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE			EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****  BREAKOUT AS FOLLOWS: OFFICE SUPPLIES (-2,500) OTHER SUPPLIES (-5,300) POSTAGE (-2,000) CAR MILEAGE (-49) TRANSPORTATION OUT-OF-STATE (-1,400) SUBSISTENCE ALLOWANCE OUT-OF-STATE (-1,050) OTHER TRAVEL (-1,000) SERVICES ON A FEE (-2,019) PAYROLL ADJUSTMENT (-700)			

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-001	0.00	(1,895) A	0.00	(1,895) A		(1,895) A	(1,895) A	10-001
	0.00	(94,180) N	0.00	(94,180) N		(94,180) N	(94,180) N	
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER PROJECTED INCREASE IN FRINGE BENEFIT COST FOR COASTAL ZONE MANAGEMENT (BED144/PZ). ***** AGREE SEE BED144 SEQ. 10-002.					EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR PERSONNEL REQUIREMENTS FOR STATEWIDE PLANNING & COORDINATION/COASTAL ZONE MANAGEMENT (BED144/PZ). *****		
10-002	0.00	1,895 A	0.00	1,895 A		1,895 A	1,895 A	10-002
	0.00	94,180 N	0.00	94,180 N		94,180 N	94,180 N	
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER PROJECTED INCREASE IN FRINGE BENEFIT COST FOR COASTAL ZONE MANAGEMENT (BED144/PZ). ***** AGREE SEE BED144 SEQ. 10-001.					EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR PERSONNEL REQUIREMENTS FOR STATEWIDE PLANNING & COORDINATION/COASTAL ZONE MANAGEMENT (BED144/PZ). *****		

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-001	0.00 (34,300) A	0.00 (34,300) A				(34,300) A	(34,300) A	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM SPECIAL PROJECTS (BED144/PS) TO OFFICE OF PLANNING (BED144/PL). ***** AGREE REQUEST ELIMINATES SPECIAL PROJECTS (BED144/PS) AND ALLOCATES FUNDS TO OFFICE OF PLANNING (BED144/PL) TO COVER ESTIMATED SHORTFALL IN PERSONAL SERVICES COSTS. SEE BED144 SEQ. 11-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES FOR STATEWIDE PLANNING AND COORDINATION/SPECIAL FUNDS (BED144/PS) TO REFLECT TRANSFER-OUT TO STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL). *****			
11-002	0.00 34,300 A	0.00 34,300 A				34,300 A	34,300 A	11-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM SPECIAL PROJECTS (BED144/PS) TO OFFICE OF PLANNING (BED144/PL). ***** AGREE REQUEST ELIMINATES SPECIAL PROJECTS (BED144/PS) AND ALLOCATES FUNDS TO OFFICE OF PLANNING (BED144/PL) TO COVER ESTIMATED SHORTFALL IN PERSONAL SERVICES COSTS. SEE BED144 SEQ. 11-001				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL) TO REFLECT TRANSFER-IN FROM STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS). *****			

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-001	0.00 (60,665) A	0.00	(60,665) A		(60,665) A	(60,665) A		12-001
	EXEC BUDGET REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS) TO STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL). ***** AGREE SEE BED144 SEQ. 12-002.					EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES AND PERSONAL SERVICES FOR STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS) TO REFLECT TRANSFER-OUT TO STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL). *****		
12-002	0.00 60,665 A	0.00	60,665 A		60,665 A	60,665 A		12-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS) TO STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL). ***** AGREE SEE BED144 SEQ. 12-001.					EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES AND PERSONAL SERVICES FOR STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL) TO REFLECT TRANSFER-OUT FROM STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS). *****		

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(1.00) EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM OFFICE OF PLANNING (BED144/PL) TO DIRECTOR'S OFFICE/ADMINISTRATIVE SERVICES OFFICE (BED142/AA). ***** AGREE TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 41-001.	(45,612) A	(1.00)	(45,612) A	(1.00) EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS FOR STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL) TO REFLECT TRANSFER-OUT TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/AA). ***** BREAKOUT AS FOLLOWS: ACCOUNTANT IV (#44033) OTHER PERSONAL SERVICES SEE BED142 SEQ. 41-001.	(45,612) A	(1.00)	(45,612) A	40-001
41-001	(1.00) EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRANSFER-OUT FROM OFFICE OF PLANNING (BED144/PL) TO TOURISM LIAISON OFFICE (BED 142/TL). ***** AGREE TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 42-001	A	(1.00)	A	(1.00) EXEC BUDGET PREP: REDUCE (1) POSITION FOR STATEWIDE PLANNING AND COORDINATION/OFFICE OF PLANNING (BED144/PL) TO REFLECT TRANSFER-OUT TO OFFICE OF TOURISM LIAISON (BED142/TL). ***** TOURISM LIAISON (#101868) SEE BED142 SEQ. 42-001.	A	(1.00)	A	41-001
42-001	0.00 EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM SPECIAL PROJECTS (BED144/PS) TO TOURISM LIAISON OFFICE (BED144/TL). ***** AGREE TRANSFER REFLECTS APPROVED REORGANIZATION. SEE BED142 SEQ. 43-001	(35,000) A	0.00	(35,000) A	(35,000) A EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES FOR STATEWIDE PLANNING AND COORDINATION/SPECIAL PROJECTS (BED144/PS) TO REFLECT TRANSFER-OUT TO OFFICE OF TOURISM LIAISON (BED142/TL). ***** SEE BED142 SEQ. 43-001.	(35,000) A		(35,000) A	42-001

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	129,400 N		129,400 N		60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR OFFICE OF PLANNING (BED144/PL).  (0.00/129,000N; 0.00/0N) ***** AGREE  SENATE CONCURS. REQUEST ALLOWS THE BALANCE OF A \$400,000 TWO-YEAR GRANT FROM THE US ENVIRONMENTAL PROTECTION AGENCY TO BE USED TO IDENTIFY AND ASSESS SITES THAT MAY BE CONTAMINATED BY HAZARDOUS SUBSTANCES AND PETROLEUM PRODUCTS.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR BROWNSFIELD SITE ASSESSMENT PROGRAM GRANT.  (0.00/129,000N; 0.00/0N) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: TRAVEL (5,000) SUPPLIES (1,000) CONTRACTUAL SERVICES (120,000) PUBLIC NOTICE & PRINTING (400) TRAINING & WORKSHOPS (3,000)			
1100-001					(16,018) A	(16,018) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	(2.00)	(21,115) A	(2.00)	(21,115) A	<b>TOTAL CHANGES BY MOF</b>	(2.00)	(37,133) A	(2.00)	(37,133) A
	0.00	(120,000) B	0.00	(120,000) B		(120,000) B	(120,000) B		(120,000) B
	0.00	163,682 N	0.00	34,282 N		163,682 N	34,282 N		34,282 N
	(2.00)	22,567	(2.00)	(106,833)	<b>TOTAL CHANGES</b>	(2.00)	6,549	(2.00)	(122,851)
	18.00	1,580,561 A	18.00	1,580,561 A	<b>BUDGET TOTALS BY MOF</b>	18.00	1,564,543 A	18.00	1,564,543 A
	0.00	B	0.00	B		0.00	B	0.00	B
	4.00	2,433,682 N	4.00	2,304,282 N		4.00	2,433,682 N	4.00	2,304,282 N
		1,000,000 W		1,000,000 W			1,000,000 W		1,000,000 W
	22.00	5,014,243	22.00	4,884,843	<b>TOTAL BUDGET</b>	22.00	4,998,225	22.00	4,868,825

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	153,297	A	0.00	153,297	A	0.00	153,297	A	
		0.00	153,297		0.00	153,297		0.00	153,297		
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*****						*****					
OBJECTIVE: TO CREATE FUNDING MECHANISMS FOR INVESTMENT IN EMERGING TECHNOLOGY COMPANIES BY DEVELOPING NETWORKS TO ORGANIZE PUBLIC AND PRIVATE SOURCES OF CAPITAL AND GROW INFRASTRUCTURE DEVELOPMENT SUPPORT FOR VENTURE CAPITAL.						OBJECTIVE: TO CREATE FUNDING MECHANISMS FOR INVESTMENT IN EMERGING TECHNOLOGY COMPANIES BY DEVELOPING NETWORKS TO ORGANIZE PUBLIC AND PRIVATE SOURCES OF CAPITAL AND GROW INFRASTRUCTURE DEVELOPMENT SUPPORT FOR VENTURE CAPITAL.					
2-001	0.00	4,486	A	0.00	4,486	A	4,486	A	4,486	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
5-001	0.00	(14,830)	A	0.00	(14,830)	A	(14,830)	A	(14,830)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** BREAKOUT AS FOLLOWS: PRINTING & BINDING (-500) MARKETING/ADVERTISING/TRADESHOWS (-500) CONFERENCES (-2,000) TRANSPORTATION OUT-OF-STATE (-800) SUBSISTENCE ALLOWANCE OUT-OF-STATE (-1,500) SUBSCRIPTIONS/DUES (-400) SERVICES ON A FEE (-9,130)					

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
40-001		1.00	92,848	A	1.00	92,848	A				
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). ***** AGREE  RE-ESTABLISHES THE HAWAII CAPITAL LOAN PROGRAM AND CONSOLIDATES IT WITH THE HAWAII STRATEGIC DEVELOPMENT CORPORATION. BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER II (#15522) SEE BED100 SEQ. 40-001										
						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF BUSINESS LOAN OFFICER FROM STRATEGIC MARKETING AND SUPPORT (BED100/SM) TO HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). ***** BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER (#15522) HAWAII CAPITAL LOAN PROGRAM OPERATING FUNDS SEE BED100 SEQ. 40-001.					40-001
60-001		0.00		A	(1.00)	(92,848)	A				
	EXEC REQUEST: REDUCE (1) POSITION AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUNDS FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC).  (/A; -1.00/-92,848A) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: (-1) BUSINESS LOAN OFFICER II (-\$63,048) OTHER CURRENT EXPENSES (-\$29,800)										
						EXEC REQUEST: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUND FOR BUSINESS LOAN OFFICER POSITION.  (/A; -1.00/-92,848A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER (0; -63,048) OPERATING COSTS (0; -29,800)					60-001

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002		0.00	W	1.00 92,848 W			1.00 92,848 W	60-002
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUNDS FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). (/W; 1.00/92,848W) ***** AGREE SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) BUSINESS LOAN OFFICER II (\$63,048) OTHER CURRENT EXPENSES (\$29,800)				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUNDS FOR BUSINESS LOAN OFFICER POSITION. (/W; 1.00/92,848W) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: BUSINESS LOAN OFFICER (0; 63,048) OPERATING COSTS (0; 29,800)			
61-001		0.00	W	0.00 W				61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE HAWAII CAPITAL LOAN REVOLVING FUND FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION BED145/VC). (0.00/1,500,000W; 0.00/1,500,000W) ***** AGREE SENATE DOES NOT CONCUR. HAWAII CAPITAL LOAN PROGRAM AND SPECIAL FUND WERE BOTH REPEALED IN 2003.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN HAWAII CAPITAL LOAN PROGRAM (HCLP) CEILING AUTHORIZATION. (0.00/1,500,000W; 0.00/1,500,000W) ***** HOUSE DOES NOT CONCUR. TIED TO HB 610/SB 719, RELATING TO THE CAPITAL LOAN PROGRAM. THIS FUND WAS ELIMINATED BY THE LEGISLATURE IN 2003.			

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00 (142,953) A	0.00 (142,953) A			(142,953) A	(142,953) A	62-001
	EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS AND OTHER OPERATING EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUNDS FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (HSDC)(BED145/VC). (0.00/-142,953A; 0.00/-142,953A) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS (-1) TEMPORARY PRESIDENT, HSDC (#102486) (-\$89,712) OTHER PERSONAL SERVICES (-\$4,486) OTHER CURRENT EXPENSES (-\$48,755)				EXEC REQUEST: REDUCE FUNDS FOR (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUND FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (HSDC) PRESIDENT. (0.00/-142,953A; 0.00/-142,953A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: HSDC PRESIDENT (-89,712; -89,712) OTHER PERSONAL SERVICES (-4,486; -4,486) HSDC OPERATING EXPENSES (-48,755; -48,755)			
62-002		0.00 142,953 W	0.00 142,953 W			142,953 W	142,953 W	62-002
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS AND OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUNDS FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). (0.00/142,953W; 0.00/142,953W) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) TEMPORARY PRESIDENT, HSDC (#102486) (\$89,712) OTHER PERSONAL SERVICES (\$4,486) OTHER CURRENT EXPENSES (\$48,755)				EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO REVOLVING FUND FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (HSDC) PRESIDENT. (0.00/142,953W; 0.00/142,953W) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: HSDC PRESIDENT (89,712; 89,712) OTHER PERSONAL SERVICES (4,486; 4,486) HSDC OPERATING EXPENSES (48,755; 48,755)			

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
63-001		0.00	107,268 W	0.00	120,487 W	98,196 W	120,487 W	63-001
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS, AND OTHER CURRENT EXPENSES FOR THE HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). (0.00/107,268W; 0.00/120,487W)							
	***** DISAGREE							
	SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) TEMPORARY SECRETARY (\$25,920) FRINGE BENEFITS (\$46,253 / \$71,472) OTHER CURRENT EXPENSES (\$35,095/\$23,095)							
				EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR SECRETARY, FRINGE BENEFITS, AND OPERATING COSTS. (0.00/107,268W; 0.00/120,487W)				
				*****				
				HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SECRETARY (25,920; 25,920) FRINGE BENEFITS FOR ALL POSITIONS (46,253; 71,472) HSDC ADMINISTRATIVE COSTS (35,095; 23,095) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.				
64-001		0.00	4,000,000 W	0.00	4,000,000 W	4,000,000 W	4,000,000 W	64-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND (BED145/VC). (1.00/92,848A; 1.00/92,848A)							
	***** AGREE							
	SENATE CONCURS. CONTINGENT UPON PASSAGE OF SB1695 WHICH ESTABLISHES THE FUNDING FOR THE STATE PRIVATE INVESTMENT FUND (SPIF) FOR THE ADDITIONAL INVESTMENT CAPITAL.							
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND. (1.00/92,848A; 1.00/92,848A)				
				*****				
				HOUSE CONCURS. CONTINGENT UPON PASSAGE OF SB1695 WHICH ESTABLISHES THE FUNDING FOR THE STATE PRIVATE INVESTMENT FUND (SPIF) FOR THE ADDITIONAL INVESTMENT CAPITAL.				

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1.00	(60,449) A	0.00	(153,297) A	<b>TOTAL CHANGES BY MOF</b>	1.00	(60,449) A	0.00	(153,297) A	
0.00	4,250,221 W	1.00	4,356,288 W		1.00	4,241,149 W	1.00	4,356,288 W	
1.00	4,189,772	1.00	4,202,991	<b>TOTAL CHANGES</b>	1.00	4,180,700	1.00	4,202,991	
1.00	92,848 A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	1.00	92,848 A	0.00	A	
0.00	4,250,221 W	1.00	4,356,288 W		0.00	4,241,149 W	1.00	4,356,288 W	
1.00	4,343,069	1.00	4,356,288	<b>TOTAL BUDGET</b>	1.00	4,333,997	1.00	4,356,288	

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY  
 Structure #: 010503000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		0.00	356,624	A	0.00	356,624	A		0.00	356,624	A	
		0.00	3,619,956	B	0.00	3,619,956	B		0.00	3,619,956	B	
		0.00	6,800,000	N	0.00	6,800,000	N		0.00	6,800,000	N	
		0.00	10,776,580		0.00	10,776,580			0.00	10,776,580		

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OBJECTIVE: TO PROMOTE SUSTAINABLE BUSINESS DEVELOPMENT  
AND REASONABLE UTILIZATION OF AVAILABLE NATURAL  
RESOURCES SUCH AS COLD DEEP SEAWATER, WARM SURFACE  
SEAWATER, AND HIGH SOLAR INSOLATION.

OBJECTIVE: TO PROMOTE SUSTAINABLE BUSINESS DEVELOPMENT  
AND REASONABLE UTILIZATION OF AVAILABLE NATURAL  
RESOURCES SUCH AS COLD DEEP SEAWATER, WARM SURFACE  
SEAWATER, AND HIGH SOLAR INSOLATION.

2-001	0.00	21,515	A	0.00	21,515	A		21,515	A		21,515	A	2-001
	0.00	30,526	B	0.00	30,526	B		30,526	B		30,526	B	
	0.00	18,525	N	0.00	18,525	N		18,525	N		18,525	N	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.							
*****						*****							
AGREE													

5-001	0.00	(16,864)	A	0.00	(16,864)	A		(16,864)	A		(16,864)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.							
*****						*****							
AGREE						BREAKOUT AS FOLLOWS: PAYROLL ADJUSTMENT (-3,515) SAVINGS FROM POSITION VACANCY (-13,349)							

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY  
 Structure #: 010503000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	100,000 N	0.00	25,000 N		60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE AND ALLOCATION ADJUSTMENT BETWEEN FEDERAL GRANTS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL). (0.00/100,000N; 0.00/25,000N) ***** AGREE  SENATE CONCURS. REQUEST INCREASES THE NATIONAL DEFENSE CENTER OF EXCELLENCE FOR RESEARCH IN OCEAN SCIENCES (CEROS) FEDERAL FUND CEILING TO CARRYOVER PREVIOUSLY UNAPPROPRIATED FEDERAL FUNDS FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA).				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING AND TO ADJUST ALLOCATIONS BETWEEN FEDERAL GRANTS. (0.00/100,000N; 0.00/25,000N) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: FRINGE BENEFITS (25,699; 25,699) OTHER CURRENT EXPENSES (74,301; -699)		
61-001		0.00	(191,282) A	0.00	(361,275) A		61-001
	EXEC REQUEST: REDUCE (1.5) TEMPORARY POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (BED146/EL). (0.00/-191,282A; 0.00/-361,275A) ***** AGREE  SENATE CONCURS. ALLOWS FOR MORE SELF-SUFFICIENCY THRU INCREASED REVENUE BASE AND REDUCTIONS IN OPERATING EXPENDITURES. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (-\$198,055/-326,152) OTHER CURRENT EXPENSES (\$6,733/-35,123) SEE BED146 SEQ. 61-002.				EXEC REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA). (0.00/-191,282A; 0.00/-361,275A) *****  HOUSE CONCURS.		

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY  
 Structure #: 010503000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002		0.00	(608) B 0.00 B		59,122 B	463,995 B	61-002
	EXEC REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY. (NELHA)(BED146/EL). (0.00/-608B; 0.00/B)			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR NELHA. (0.00/-608B; 0.00/B)			
	***** DISAGREE			*****			
	SENATE SEQ. 61-002 AND 61-003 SAME AS HOUSE SEQ. 61-002.			SENATE SEQ. 61-002 AND 61-003 SAME AS HOUSE SEQ. 61-002.			
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY. (NELHA)(BED146/EL).			HOUSE CONCURS.			
	SENATE CONCURS. ALLOWS FOR MORE SELF-SUFFICIENCY THRU INCREASED REVENUE BASE AND REDUCTIONS IN OPERATING EXPENDITURES. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (\$196,876) OTHER CURRENT EXPENSES (-\$200,253) EQUIPMENT (\$2,769) VEHICLES (\$0) SEE BED146 SEQ. 61-001.						

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY  
 Structure #: 010503000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-003		0.00	B	0.00 404,265 B				61-003
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY. (NELHA)(BED146/EL). (0.00/0B; 0.00/404,265B) ***** DISAGREE SENATE SEQ. 61-002 AND 61-003 SAME AS HOUSE SEQ. 61-002.  SENATE CONCURS. ALLOWS FOR MORE SELF-SUFFICIENCY THRU INCREASED REVENUE BASE AND REDUCTIONS IN OPERATING EXPENDITURES. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (\$0/\$460,473) OTHER CURRENT EXPENSES (\$0/- \$78,007) EQUIPMENT (\$0/- \$2,131) VEHICLES (\$0/\$24,000) SEE BED146 SEQ. 61-001.					(0.00/0B; 0.00/404,265B) *****		

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY  
 Structure #: 010503000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001							62-001
	0.00	B	0.00	B			
	EXEC REQUEST: REDUCE (1.5) TEMPORARY POSITIONS AND FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (BED146/EL). (0.00/59,730B; 0.00/59,730B)			EXEC REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR PRIVATIZATION OF SERVICES. (0.00/59,730B; 0.00/59,730B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE DOES NOT CONCUR. RECOMMENDATION BY DEPARTMENT TO ELIMINATE POSITIONS WAS MADE PREMATURELY. A RE-EVALUATION IS CURRENTLY UNDERWAY TO DETERMINE THE COST EFFECTIVENESS OF PRIVATIZATION. BREAKOUT AS FOLLOWS: (0.50) TEMPORARY NELHA CHEMIST III (#102525) (0.50) TEMPORARY NELHA MICROBIOLOGIST III (#102526) (0.50) TEMPORARY NELHA CHEMIST III (#102694)			THE ANTICIPATED PRIVATIZATION OF THE POSITIONS HAS NOT BEEN COMPLETED.			

0.00	(186,631)	A	0.00	(356,624)	A	<b>TOTAL CHANGES BY MOF</b>	(186,631)	A	(356,624)	A	
0.00	29,918	B	0.00	434,791	B		89,648	B	494,521	B	
0.00	118,525	N	0.00	43,525	N		118,525	N	43,525	N	
0.00	(38,188)		0.00	121,692		<b>TOTAL CHANGES</b>	0.00	21,542	0.00	181,422	
0.00	169,993	A	0.00		A	<b>BUDGET TOTALS BY MOF</b>	0.00	169,993	0.00		A
0.00	3,649,874	B	0.00	4,054,747	B		0.00	3,709,604	0.00	4,114,477	B
0.00	6,918,525	N	0.00	6,843,525	N		0.00	6,918,525	0.00	6,843,525	N
0.00	10,738,392		0.00	10,898,272		<b>TOTAL BUDGET</b>	0.00	10,798,122	0.00	10,958,002	

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY  
Structure #: 010701000000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	2.00	139,537	A	2.00	139,537	A	2.00	139,537	A	2.00	139,537	A
	0.00	2,500,000	B	0.00	2,500,000	B	0.00	2,500,000	B	0.00	2,500,000	B
	0.00	605,000	W	0.00	605,000	W	0.00	605,000	W	0.00	605,000	W
	2.00	3,244,537		2.00	3,244,537		2.00	3,244,537		2.00	3,244,537	

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OBJECTIVE: TO PROVIDE PLANNING AND INFRASTRUCTURE TO SUPPORT PRIVATE INVESTMENT AND COMMERCIAL DEVELOPMENT; PLAN AND IMPLEMENT CAPITAL IMPROVEMENT PROJECTS TO UPGRADE INFRASTRUCTURE AND DEVELOP PUBLIC FACILITIES TO MEET HAWAII'S ECONOMIC AND RECREATIONAL NEEDS; AND IMPLEMENT LONG TERM PLANNING INITIATIVES TO SUPPORT RESIDENTIAL DEVELOPMENT IN A MIXED USE COMMUNITY.

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OBJECTIVE: TO PROVIDE PLANNING AND INFRASTRUCTURE TO SUPPORT PRIVATE INVESTMENT AND COMMERCIAL DEVELOPMENT; PLAN AND IMPLEMENT CAPITAL IMPROVEMENT PROJECTS TO UPGRADE INFRASTRUCTURE AND DEVELOP PUBLIC FACILITIES TO MEET HAWAII'S ECONOMIC AND RECREATIONAL NEEDS; AND IMPLEMENT LONG TERM PLANNING INITIATIVES TO SUPPORT RESIDENTIAL DEVELOPMENT IN A MIXED USE COMMUNITY.

2-001	0.00	6,584	A	0.00	6,584	A
	0.00	28,548	W	0.00	28,548	W

	6,584	A	6,584	A	2-001
	28,548	W	28,548	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*

3-001	0.00	(18,000)	W	0.00	(18,000)	W
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	(18,000)	W	(18,000)	W	3-001
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EXEC BUDGET PREP:  
REDUCE FUNDS FOR EQUIPMENT TO REFLECT NON-RECURRING COSTS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA).  
\*\*\*\*\*

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR EQUIPMENT.  
\*\*\*\*\*

AGREE

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY  
 Structure #: 010701000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001	0.00	(1,396) A	0.00	(1,396) A		(1,396) A	(1,396) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** BREAKOUT AS FOLLOWS: PAYROLL ADJUSTMENT (-1,255) SERVICES ON A FEE (-141)		
10-001	0.00	(1,259) A	0.00	(1,259) A		(1,259) A	(1,259) A	10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO COVER PAYROLL REQUIREMENTS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED 150/KA). ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES TO MEET PERSONNEL FUNDING REQUIREMENTS. *****		
10-002	0.00	1,259 A	0.00	1,259 A		1,259 A	1,259 A	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO COVER PAYROLL REQUIREMENTS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA). ***** AGREE					EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO MEET PERSONNEL FUNDING REQUIREMENTS. *****		

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY  
 Structure #: 010701000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	68,000 W	0.00	68,000 W	68,000 W	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT INCREASE TO HAWAII COMMUNITY DEVELOPMENT AUTHORITY (HCDA) REVOLVING FUND EXPENDITURE CEILING FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA). (0.00/68,000W; 0.00/68,000W) ***** AGREE  SENATE CONCURS. INCREASE ALLOWS FOR PAYMENTS TO RISING OPERATIONAL COSTS DUE TO A RECENT SHIFT FROM GENERAL OBLIGATION BONDS TO REVOLVING FUNDS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT INCREASE IN CEILING FOR KAKAAKO COMMUNITY DEVELOPMENT REVOLVING FUND. (0.00/68,000W; 0.00/68,000W) ***** HOUSE CONCURS.		
61-001		0.00	A	0.00	A	A	61-001
	EXEC REQUEST: ADD (12) TEMPORARY POSITIONS AND FUNDS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL OBLIGATION BOND TO GENERAL FUNDS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY (HCDA) (BED150/KA). (0.00/615,456A; 0.00/615,456A) ***** AGREE  SENATE DOES NOT CONCUR. CONTINUE TO FUND ADMINISTRATIVE AND SUPPORT STAFF COSTS THROUGH GENERAL OBLIGATION BONDS.				EXEC REQUEST: ADD (12) TEMPORARY POSITIONS AND FUNDS FOR CONVERSION OF MEANS OF FINANCING FROM GENERAL OBLIGATION BONDS TO GENERAL FUNDS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA). (0.00/615,456A; 0.00/615,456A) ***** HOUSE DOES NOT CONCUR. THESE GENERAL OBLIGATION BOND FUNDED POSITIONS WILL NOT BE CONVERTED AT THIS TIME. MORE POSITIONS AND FUNDS IN THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES WILL BE CONVERTED FROM GENERAL OBLIGATION BOND FUNDING TO GENERAL FUNDS INSTEAD.		

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY  
 Structure #: 010701000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00 (146,012) W	0.00 (149,688) W		(146,012) W	(149,688) W	62-001
	EXEC REQUEST: REDUCE (2.00) TEMPORARY POSITIONS AND FUNDS TO REFLECT A CHANGE IN MEANS OF FINANCING FROM REVOLVING TO GENERAL FUNDS FOR KALAELOA COMMUNITY DEVELOPMENT DISTRICT (BED150/KL). (0.00/-136,823W; 0.00/-149,688W) ***** AGREE			EXEC REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES FOR KALAELOA COMMUNITY DEVELOPMENT DISTRICT STAFF AND OPERATIONS.  (0.00/-136,823W; 0.00/-149,688W) *****			
	SENATE CONCURS. DUE TO THE DECLINE IN ITS SOURCE OF STAFF FUNDING, REQUEST WOULD ALLOW THE (3) STAFF POSITIONS TO CONTINUE WORKING ON ACTIVITIES NECESSARY FOR THE REDEVELOPMENT OF KALAELOA AND THE FLEXIBILITY TO WORK ON OTHER HCDA PROGRAMS AS NECESSARY.			HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PROGRAM SPECIALIST IV (-53,508; -53,508) KALAELOA SECRETARY (-36,492; -36,492) PAYROLL ADJUSTMENT (-28,548; -28,548) FRINGE BENEFITS (-27,464; -31,140) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			



Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY  
 Structure #: 010701000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(1,396) A	(1,396) A	1100-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			

0.00	60,322	A	0.00	78,700	A	<b>TOTAL CHANGES BY MOF</b>	99,057	A	130,812	A
0.00	12,865	N					12,865	N		
0.00	(58,275)	W	0.00	(71,140)	W		(58,275)	W	(71,140)	W
0.00	14,912		0.00	7,560		<b>TOTAL CHANGES</b>	0.00	53,647	0.00	59,672
2.00	199,859	A	2.00	218,237	A	<b>BUDGET TOTALS BY MOF</b>	2.00	238,594	2.00	270,349
0.00	2,500,000	B	0.00	2,500,000	B		0.00	2,500,000	0.00	2,500,000
0.00	12,865	N					0.00	12,865	N	
0.00	546,725	W	0.00	533,860	W		0.00	546,725	0.00	533,860
2.00	3,259,449		2.00	3,252,097		<b>TOTAL BUDGET</b>	2.00	3,298,184	2.00	3,304,209



Program ID: BED151 ALOHA TOWER DEVELOPMENT CORPORATION  
 Structure #: 010702000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	110,426 B	0.00	110,426 B		10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). ***** AGREE  REQUEST SUPPORTS FUNDING FOR (1) TEMPORARY DEVELOPMENT MANAGER/SPECIAL ASSISTANT POSITION.						
				EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR PROJECT DIRECTOR POSITION OF HONOLULU WATERFRONT COMPLEX AREA TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES. *****			
60-001		0.00	B	0.00	B		60-001
	EXEC REQUEST: ADD (1) TEMPORARY POSITION FOR THE ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). (0.00/0B; 0.00/0B) ***** AGREE  SENATE CONCURS. (1) TEMPORARY DEVELOPMENT MANAGER/SPECIAL ASSISTANT						
				EXEC REQUEST: ADD (1) TEMPORARY POSITION FOR THE ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). (0.00/0B; 0.00/0B) *****  HOUSE CONCURS. (1) TEMPORARY DEVELOPMENT MANAGER/SPECIAL ASSISTANT			
61-001		0.00	B	0.00	B		61-001
	EXEC REQUEST: ADD (1) TEMPORARY POSITION TO ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). (0.00/0B; 0.00/0B) ***** AGREE  SENATE CONCURS. (1) TEMPORARY SECRETARY IV (#41974)						
				EXEC REQUEST: ADD (1) TEMPORARY POSITION FOR SECRETARY IV FOR ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). (0.00/0B; 0.00/0B) *****  HOUSE CONCURS.			

Program ID: BED151 ALOHA TOWER DEVELOPMENT CORPORATION  
 Structure #: 010702000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		0.00 7,697 B	0.00 7,697 B		0.00 7,697 B	0.00 7,697 B	
		0.00 7,697	0.00 7,697	<b>TOTAL CHANGES</b>	0.00 7,697	0.00 7,697	
				<b>BUDGET TOTALS BY MOF</b>			
		1.00 1,533,386 B	1.00 1,533,386 B		1.00 1,533,386 B	1.00 1,533,386 B	
		1.00 1,533,386	1.00 1,533,386	<b>TOTAL BUDGET</b>	1.00 1,533,386	1.00 1,533,386	

Program ID: BUF101 PROGRAM PLANNING, ANALYSIS, AND BUDGETING  
 Structure #: 110103050000  
 Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	50.00	142,981,279	A	50.00	142,981,279	A	50.00	142,981,279	A	50.00	142,981,279	A
	0.00	173,696,091	U	0.00	173,696,091	U	0.00	173,696,091	U	0.00	173,696,091	U
	50.00	316,677,370		50.00	316,677,370		50.00	316,677,370		50.00	316,677,370	
- 1	***** AGREE					***** AGREE					- 1	
	OBJECTIVE: TO FACILITATE AND IMPROVE THE EXECUTIVE RESOURCE ALLOCATION PROCESS BY UNDERTAKING PLANNING, PROGRAMMING, AND BUDGETING BY CONDUCTING ANALYSES AND BY MAKING RECOMMENDATIONS ON ALL PHASES OF INTER- AND INTRA-PROGRAM BALANCE, SCOPE, AND FUNDING.					OBJECTIVE: TO FACILITATE AND IMPROVE THE EXECUTIVE RESOURCE ALLOCATION PROCESS BY UNDERTAKING PLANNING, PROGRAMMING, AND BUDGETING BY CONDUCTING ANALYSES AND BY MAKING RECOMMENDATIONS ON ALL PHASES OF INTER- AND INTRA-PROGRAM BALANCE, SCOPE, AND FUNDING.						
2-001	0.00	41,424,363	A	0.00	41,424,363	A	41,630,555	A	41,636,652	A	2-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE					EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
	(SENATE SEQ. 2-001, AND 2-002, SAME AS HOUSE SEQ. 2-001, AND 2-002)					EUTF GENERAL FUND IMPACT STATEWIDE ENHANCED PERCENTAGE FOR HSTA AND UHPA AND DEFINED CONTRIBUTION.						
2-002	0.00	308,227	A	0.00	321,434	A	102,035	A	109,145	A	2-002	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE					EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
	(SENATE SEQ. 2-001, AND 2-002, SAME AS HOUSE SEQ. 2-001, AND 2-002) BREAKOUT AS FOLLOWS: ADMINISTRATIVE AND RESEARCH OFFICE (BUF101/AA) (\$206,192/\$212,289) BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION (BUF101/BA) (\$102,035/\$109,145)											

Program ID: BUF101 PROGRAM PLANNING, ANALYSIS, AND BUDGETING  
 Structure #: 110103050000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
3-001	0.00 (129,023) A	0.00 (129,023) A			(129,023) A	(129,023) A		3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS, OTHER CURRENT EXPENSES FOR ACCRUED VACATION LIABILITY OF THE HAWAII PUBLIC EMPLOYEES HEALTH FUND (PEHF). ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR VACATION LIABILITY. *****			
3-002	0.00 (150,000) A	0.00 (150,000) A			(150,000) A	(150,000) A		3-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. ***** AGREE GRANT-IN-AID FOR BISHOP MUSEUM.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR BISHOP MUSEUM GRANT-IN-AID. *****			
5-001	0.00 (19,000) A	0.00 (19,000) A			(19,000) A	(19,000) A		5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** OTHER PERSONAL SERVICES			

Program ID: BUF101 PROGRAM PLANNING, ANALYSIS, AND BUDGETING  
 Structure #: 110103050000  
 Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 (34,007,020) A	0.00 (26,616,124) A		(34,007,020) A	(26,616,124) A	60-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REVISED STATE CONTRIBUTION REQUIREMENTS FOR HEALTH BENEFIT PREMIUMS.			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR EMPLOYER SHARE OF HEALTH FUND PREMIUMS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO INTERDEPARTMENTAL TRANSFER FUND.			
	(0.00/-34,007,020A; 0.00/-26,616,124A)			(0.00/-34,007,020A; 0.00/-26,616,124A)			
	***** AGREE			*****			
	SENATE CONCURS. REQUIREMENTS FOR STATE EMPLOYER SHARE OF PREMIUMS BASED ON JUNE 30, 2004 ENROLLMENT SNAPSHOT, UPDATED FY05 PREMIUM RATES AND ENROLLMENT TRENDS FOR EMPLOYEES. RETIREE COST REFLECTS PROJECTED ENROLLMENT GROWTH AND ESTIMATED INCREASES IN PREMIUM RATES.			HOUSE CONCURS. REQUIREMENTS FOR STATE EMPLOYER SHARE OF PREMIUMS BASED ON JUNE 30, 2004 ENROLLMENT SNAPSHOT, UPDATED FY05 PREMIUM RATES AND ENROLLMENT TRENDS FOR EMPLOYEES. RETIREE COST REFLECT PROJECTED ENROLLMENT GROWTH AND ESTIMATED INCREASES IN PREMIUM RATES.			

Program ID: BUF101 PROGRAM PLANNING, ANALYSIS, AND BUDGETING  
 Structure #: 110103050000  
 Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002		0.00 45,130,042 U	0.00 58,476,388 U		45,130,042 U	58,476,388 U	60-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REVISED STATE CONTRIBUTION REQUIREMENTS FOR HEALTH BENEFIT PREMIUMS. (0.00/45,130,042U; 0.00/58,476,388U) ***** AGREE  SENATE CONCURS. REQUIREMENTS FOR STATE EMPLOYER SHARE OF PREMIUMS BASED ON JUNE 30, 2004 ENROLLMENT SNAPSHOT, UPDATED FY05 PREMIUM RATES AND ENROLLMENT TRENDS FOR EMPLOYEES. RETIREE COST REFLECTS PROJECTED ENROLLMENT GROWTH AND ESTIMATED INCREASES IN PREMIUM RATES. BREAKOUT AS FOLLOWS: UH: (\$10,768,000;\$16,104,000) DOE: (\$34,363,000;\$42,373,000) NOTE: AMOUNTS ARE ROUNDED TO THE NEAREST THOUSAND.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REVISED STATE CONTRIBUTION REQUIREMENTS FOR HEALTH BENEFIT PREMIUMS. (0.00/45,130,042U; 0.00/58,476,388U) ***** HOUSE CONCURS. REQUIREMENTS FOR STATE EMPLOYER SHARE OF PREMIUMS BASED ON JUNE 30, 2004 ENROLLMENT SNAPSHOT, UPDATED FY05 PREMIUM RATES AND ENROLLMENT TRENDS FOR EMPLOYEES. RETIREE COST REFLECT PROJECTED ENROLLMENT GROWTH AND ESTIMATED INCREASES IN PREMIUM RATES.			
61-001		0.00 A	0.00 A		A		61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASES IN MONTHLY TELEPHONE LINE CHARGES. (0.00/32,006A; 0.00/32,006A) ***** AGREE  SENATE DOES NOT CONCUR. CURRENT CONTRACT FOR PHONE SERVICE EXTENDED TO NOVEMBER 2005. DUE TO FISCAL CONSTRAINTS, THE DEPARTMENT OF BUDGET AND FINANCE WILL INTERNALLY ABSORB INCREASES IN PHONE SERVICES.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ANTICIPATED INCREASES IN TELEPHONE LINE CHARGES. (0.00/32,006A; 0.00/32,006A) ***** HOUSE DOES NOT CONCUR. EXACT AMOUNT OF ANTICIPATED INCREASE IS NOT KNOWN AT THIS TIME.			

Program ID: BUF101 PROGRAM PLANNING, ANALYSIS, AND BUDGETING  
 Structure #: 110103050000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
405-001		0.00	A	0.00	A			405-001
		0.00	N	0.00	N			
		0.00	X	0.00	X			
	GOVERNOR'S MESSAGE (4/5/05): ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SALARY ADJUSTMENTS AND OTHER COST ITEMS FOR COLLECTIVE BARGAINING UNIT 10.				GOVERNOR'S MESSAGE (4/5/03): ADD FUNDS FOR OTHER CURRENT EXPENSES TO ALLOW FOR SALARY ADJUSTMENTS AND OTHER COST ITEMS, AS PROVIDED IN THE AUGUST 17, 2004 AGREEMENT WITH THE EXCLUSIVE REPRESENTATIVE OF COLLECTIVE BARGAINING UNIT 10.			
	(0.00/1,581,331A; 0.00/1,581,331A)				(0.00/1,581,331A; 0.00/1,581,331A)			
	(0.00/30,957N; 0.00/30,957N)				(0.00/30,957N; 0.00/30,957N)			
	(0.00/899X; 0.00/899X)				(0.00/899X; 0.00/899X)			
	***** DISAGREE				*****			
	FUNDING TO ALLOW FOR THE IMPLEMENTATION OF SALARY ADJUSTMENTS AND OTHER COST ITEMS DURING FISCAL BIENNIUM 2005-2007, AS PROVIDED IN THE AUGUST 17, 2004 AGREEMENT WITH THE EXCLUSIVE REPRESENTATIVE OF COLLECTIVE BARGAINING UNIT 10.							
1000-001		0.00	(61,920) A	0.00	(61,920) A	A		1000-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.							
	***** DISAGREE				*****			
	VACANT ADMINISTRATIVE SERVICES OFFICER (#41052). INCUMBENT IS CURRENTLY TEMPORARILY SERVING AS DEPUTY DIRECTOR.							

Program ID: BUF101 PROGRAM PLANNING, ANALYSIS, AND BUDGETING  
 Structure #: 110103050000  
 Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
1100-001							(19,000)	A	(19,000)	A	1100-001		
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							
1200-001						(5.00)	(268,968)	A	(5.00)	(268,968)	A	1200-001	
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****							
						POSITION NUMBERS ARE AS FOLLOWS: 43644, 27162, 9706, 31083, 41052							
2000-001	0.00	300,000	A	0.00	300,000	A					2000-001		
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR BISHOP MUSEUM. ***** DISAGREE													
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.													
						*****							
	0.00	7,665,627	A	0.00	15,069,730	A	<b>TOTAL CHANGES BY MOF</b>	(5.00)	7,139,579	A	(5.00)	14,543,682	A
	0.00	45,130,042	U	0.00	58,476,388	U			45,130,042	U		58,476,388	U
	0.00	52,795,669		0.00	73,546,118		<b>TOTAL CHANGES</b>	(5.00)	52,269,621		(5.00)	73,020,070	
	50.00	150,646,906	A	50.00	158,051,009	A	<b>BUDGET TOTALS BY MOF</b>	45.00	150,120,858	A	45.00	157,524,961	A
	0.00	218,826,133	U	0.00	232,172,479	U		0.00	218,826,133	U	0.00	232,172,479	U
	50.00	369,473,039		50.00	390,223,488		<b>TOTAL BUDGET</b>	45.00	368,946,991		45.00	389,697,440	

Program ID: BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203000000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	14.00	206,599,208	A	14.00	206,599,208	A	14.00	206,599,208	A		
	4.00	3,259,868	T	4.00	3,259,868	T	4.00	3,259,868	T		
	0.00	143,799,387	U	0.00	143,799,387	U	0.00	143,799,387	U		
	18.00	353,658,463		18.00	353,658,463		18.00	353,658,463			

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 AGREE  
 OBJECTIVE: TO MAXIMIZE THE VALUE, INVESTMENT AND USE OF STATE FUNDS THROUGH PROACTIVE PLANNING, THE DEVELOPMENT OF PRUDENT STATEWIDE FINANCIAL POLICIES, THE TIMELY SCHEDULING OF STATE BOND FINANCING AND THE ESTABLISHMENT OF APPROPRIATE CASH MANAGEMENT CONTROLS AND PROCEDURES.

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 OBJECTIVE: TO MAXIMIZE THE VALUE, INVESTMENT AND USE OF STATE FUNDS THROUGH PROACTIVE PLANNING, THE DEVELOPMENT OF PRUDENT STATEWIDE FINANCIAL POLICIES, THE TIMELY SCHEDULING OF STATE BOND FINANCING AND THE ESTABLISHMENT OF APPROPRIATE CASH MANAGEMENT CONTROLS AND PROCEDURES.

2-001            0.00        35,376    A        0.00        37,408    A  
                   0.00        8,132    T        0.00        8,132    T

                  35,376    A                    37,408    A        2-001  
                   8,132    T                    8,132    T

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*  
 AGREE

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*

3-001            0.00        (10,974) U        0.00        (10,974) U

                  (10,974) U                    (10,974) U        3-001

EXEC BUDGET PREP:  
 REDUCE FUNDS FOR PERSONAL SERVICES FOR NON-RECURRING COSTS TO FINANCIAL ADMINISTRATION (BUF115/CA).  
 \*\*\*\*\*  
 AGREE

EXEC BUDGET PREP:  
 REDUCE FUNDS FOR PERSONAL SERVICES FOR NON-RECURRING COSTS FOR FRINGE BENEFITS.  
 \*\*\*\*\*

Program ID: BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203000000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001	0.00 (37,878) A	0.00 (37,878) A				(37,878) A	(37,878) A		5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****			
						BREAKOUT AS FOLLOWS: CASH MANAGEMENT IMPROVEMENT ACT (CMIA) ADVICE COUNSEL			
60-001	0.00 28,438,527 A	0.00 57,509,993 A				28,438,527 A	57,509,993 A		60-001
	0.00 136,134,040 U	171,068,440 U				136,134,040 U	171,068,440 U		
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE FIXED COST FOR DEBT SERVICE - GENERAL OBLIGATION BONDS PRINCIPAL AND INTEREST. (/28,438,527A; /57,509,993A) (/136,134,040U; /171,068,440U) ***** AGREE					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASED COSTS IN DEBT SERVICE. (/28,438,527A; /57,509,993A) (/136,134,040U; /171,068,440U) *****			
	SENATE CONCURS. GENERAL OBLIGATION BOND DEBT SERVICE IS \$267,904,333 IN PRINCIPAL AND \$244,951,893 IN INTEREST FOR FY06 GENERAL OBLIGATION BOND DEBT SERVICE IS \$315,829,530 IN PRINCIPAL AND \$261,032,562 IN INTEREST FOR FY07. BREAKOUT AS FOLLOWS: GENERAL FUNDS: PRINCIPAL - GO BONDS (\$41,493,422;\$63,261,047) INTEREST - GO BONDS (-\$13,054,895;-\$5,751,054) INTERDEPARTMENTAL TRANSFERS: PRINCIPAL - GO BONDS UH (\$20,786,295;\$27,682,730) INTEREST - GO BONDS UH (\$7,608,594;\$9,922,603) PRINCIPAL - GO BONDS DOE (\$69,179,616;\$88,440,753) INTEREST - GO BONDS DOE (\$38,559,535;\$45,022,354)					HOUSE CONCURS. BREAKOUT AS FOLLOWS: INTEREST - GO BONDS (-13,054,895A; -5,751,054A) PRINCIPAL - GO BONDS (41,493,422A; 63,261,047A) INTEREST - GO BONDS DOE (38,559,535U; 45,022,354U) INTEREST - GO BONDS UH (7,608,594U; 9,922,603U) PRINCIPAL - GO BONDS DOE (69,179,616U; 88,440,753U) PRINCIPAL - GO BONDS UH (20,786,295U; 27,682,730U)			

Program ID: BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203000000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		1,500,000 T	1,500,000 T		1,500,000 T	1,500,000 T	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE IN TRUST FUND FOR UNCLAIMED PROPERTY DISTRIBUTIONS, FINANCIAL ADMINISTRATION (BUF115/CA). (/1,500,000T; /1,500,000T) ***** AGREE SENATE CONCURS. REQUEST REFLECTS INCREASE DUE TO THE RISE IN THE NUMBER OF CLAIMS FILED FOR THE RETURN OF UNCLAIMED PROPERTY AND CLAIMS OF LARGE AMOUNTS PAID TO CLAIMANTS.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR UNCLAIMED PROPERTY TRUST FUND. (/1,500,000T; /1,500,000T) ***** HOUSE CONCURS. AN INCREASE IN CEILING WILL REFLECT INCREASE IN THE NUMBER OF CLAIMS FILED FOR RETURN OF UNCLAIMED PROPERTY. CURRENT CEILING MAY PROHIBIT RIGHTFUL DISBURSEMENTS.			
1000-001					(1,400,000) A	(3,300,000) A	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR DEBT SERVICE PAYMENTS. ***** INTEREST RATE ASSUMPTIONS LOWERED TO 5.3% FROM 5.7% FOR FUTURE BOND ISSUANCES.			
1100-001					(37,878) A	(37,878) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203000000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
0.00	28,436,025	A	0.00	57,509,523	A	<b>TOTAL CHANGES BY MOF</b>	
0.00	1,508,132	T	0.00	1,508,132	T		
0.00	136,123,066	U	0.00	171,057,466	U		
0.00	166,067,223		0.00	230,075,121	<b>TOTAL CHANGES</b>	0.00	164,629,345
14.00	235,035,233	A	14.00	264,108,731	A	<b>BUDGET TOTALS BY MOF</b>	
4.00	4,768,000	T	4.00	4,768,000	T		
0.00	279,922,453	U	0.00	314,856,853	U		
18.00	519,725,686		18.00	583,733,584	<b>TOTAL BUDGET</b>	18.00	518,287,808
						18.00	580,395,706

Program ID: BUF141 RETIREMENT  
Structure #: 110306010000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	170,540,941	A	0.00	170,540,941	A	0.00	170,540,941	A	0.00	170,540,941	A
	0.00	240,919,270	U	0.00	240,919,270	U	0.00	240,919,270	U	0.00	240,919,270	U
	73.00	18,021,340	X	73.00	18,021,340	X	73.00	18,021,340	X	73.00	18,021,340	X
	73.00	429,481,551		73.00	429,481,551		73.00	429,481,551		73.00	429,481,551	

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 AGREE  
 OBJECTIVE: TO PROVIDE RETIREMENT AND SURVIVOR BENEFITS  
 FOR STATE AND COUNTY MEMBERS AND TO PRUDENTLY MAXIMIZE  
 THE RETURN ON INVESTMENTS.

\*\*\*\*\*  
 OBJECTIVE: TO PROVIDE RETIREMENT AND SURVIVOR BENEFITS  
 FOR STATE AND COUNTY MEMBERS AND TO PRUDENTLY MAXIMIZE  
 THE RETURN ON INVESTMENTS.

2-001	0.00	11,176,737	A	0.00	11,802,027	A
	0.00	168,614	X	0.00	168,614	X

	11,176,737	A	11,802,027	A	2-001
	168,614	X	168,614	X	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*  
 AGREE

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*

3-001	0.00	(10,346,297)	X	0.00	(10,346,297)	X
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	(10,346,297)	X	(10,346,297)	X	3-001
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EXEC BUDGET PREP:  
 REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR NON-  
 RECURRING COSTS FOR IMPLEMENTING NEW COMPUTER SYSTEM  
 FOR EMPLOYEES' RETIREMENT SYSTEM (BUF141).  
 \*\*\*\*\*  
 AGREE

EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR BUDGET  
 CEILING ADJUSTMENT.  
 \*\*\*\*\*  
 BREAKOUT AS FOLLOWS:  
 REAUTHORIZATION OF COMPUTER SYSTEM (7,600,000; 7,600,000)  
 REPLACE COMPUTER HARDWARE, ACCOUNTING PACKAGE,  
 PROJECTORS (2,611,297; 2,611,297)  
 EQUIPMENT (135,000; 135,000)

Program ID: BUF141 RETIREMENT  
Structure #: 110306010000  
Subject Committee: LBR LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
60-001		0.00	26,651,452	A		26,651,452	28,589,881	A	60-001	
		0.00	34,466,173	U		34,466,173	38,036,550	U		
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT PENSION ACCUMULATION INCREASES. (0.00/26,651,452A; 0.00/28,589,881A) (0.00/34,466,173U; 0.00/38,036,550U)					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION. (0.00/26,651,452A; 0.00/28,589,881A) (0.00/34,466,173U; 0.00/38,036,550U)				
	***** AGREE					*****				
	SENATE CONCURS. INCREASES FOR PENSION ACCUMULATION IS COMPUTED USING THE METHODOLOGY PURSUANT TO ACT 181, SLH 2004. BREAKOUT AS FOLLOWS: OTHER: (\$26,651,452/\$28,589,881) UH: (\$12,310,373/\$13,985,763) DOE: (\$22,155,800/\$24,050,787)					HOUSE CONCURS.				
61-001		0.00	(6,473,509)	A		(6,473,509)	(3,851,218)	A	61-001	
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR SOCIAL SECURITY/MEDICARE CONTRIBUTIONS.  (0.00/117,226X; 0.00/117,226X)					EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR STATE EMPLOYER CONTRIBUTIONS FOR SOCIAL SECURITY AND MEDICARE COSTS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO INTERDEPARTMENTAL TRANSFER FUND. (0.00/117,226X; 0.00/117,226X)				
	***** AGREE					*****				
	SENATE CONCURS. REQUEST BASED ON PROJECTIONS USING ACTUAL PAYROLL DATA THROUGH JUNE 30, 2004.					HOUSE CONCURS.				



Program ID: BUF141 RETIREMENT  
Structure #: 110306010000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		1.00	62,009 X		1.00	62,009 X	62-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO ESTABLISH A RETIREMENT CLAIMS EXAMINER V. (1.00/62,009X; 1.00/62,009X) ***** DISAGREE SENATE CONCURS. POSITION WILL SUPERVISE A NEW BENEFITS PAYMENT SECTION THAT WILL BE RESPONSIBLE FOR ALL PAYMENT ACTIVITIES WHICH INCLUDES COMPLETING ALL ESTIMATE REQUESTS, PROCESSING BENEFIT PAYMENTS AND CALCULATING MEMBERS' PURCHASE OF SERVICE CREDITS. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (\$44,292) FRINGE BENEFITS AT 40% (\$17,717)						
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR NEW BENEFITS PAYMENT SECTION. (1.00/62,009X; 1.00/62,009X) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: RETIREMENT CLAIMS EXAMINER V (44,292; 44,292) FRINGE BENEFITS (17,717; 17,717) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.						

Program ID: BUF141 RETIREMENT  
Structure #: 110306010000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		1.00	55,070 X		1.00	55,070 X	63-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO ESTABLISH AN ACCOUNTANT IV POSITION. (1.00/55,070X; 1.00/55,070X) ***** DISAGREE  SENATE CONCURS. ACCOUNTANT IV WILL BE RESPONSIBLE FOR ESTABLISHING AND MAINTAINING THE NEW HYBRID PLAN ACTIVITIES. IN ADDITION, THE POSITION WILL ASSIST THE SECTION SUPERVISOR WITH REVIEWING ESTIMATED AND FINALIZED BENEFITS, AND COORDINATING THE REVIEW OF DATA PROVIDED TO THE ACTUARY. BREAKOUT AS FOLLOWS: ACCOUNTANT IV (\$39,336) FRINGE BENEFITS AT 40% (\$15,734)				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR NEW HYBRID PLAN. (1.00/55,070X; 1.00/55,070X) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ACCOUNTANT IV (39,336; 39,336) FRINGE BENEFITS (15,734; 15,734) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.		
64-001		0.00	117,226 X		0.00	117,226 X	64-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FRINGE BENEFIT CEILING BASED ON THE ESTIMATED COMPOSITE FRINGE BENEFIT RATE OF 40%. (0.00/117,226X; 0.00/117,226X) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS BALANCE THAT CANNOT BE INTERNALLY ABSORBED BY THE HAWAII EMPLOYER-UNION TRUST FUND. FRINGE BENEFIT COSTS IS ESTIMATED TO INCREASE BY \$246,970 FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FRINGE BENEFIT RATES.  (0.00/117,226X; 0.00/117,226X) ***** HOUSE CONCURS.		

Program ID: BUF141 RETIREMENT  
Structure #: 110306010000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
0.00	31,354,680 A	0.00	36,540,690 A	<b>TOTAL CHANGES BY MOF</b>	31,354,680 A	36,540,690 A	
0.00	42,964,130 U	0.00	51,207,806 U		42,964,130 U	51,207,806 U	
2.00	(9,943,378) X	2.00	(9,943,378) X		2.00 (9,972,648) X	2.00 (9,943,378) X	
2.00	64,375,432	2.00	77,805,118	<b>TOTAL CHANGES</b>	2.00 64,346,162	2.00 77,805,118	
0.00	201,895,621 A	0.00	207,081,631 A	<b>BUDGET TOTALS BY MOF</b>	0.00 201,895,621 A	0.00 207,081,631 A	
0.00	283,883,400 U	0.00	292,127,076 U		0.00 283,883,400 U	0.00 292,127,076 U	
75.00	8,077,962 X	75.00	8,077,962 X		75.00 8,048,692 X	75.00 8,077,962 X	
75.00	493,856,983	75.00	507,286,669	<b>TOTAL BUDGET</b>	75.00 493,827,713	75.00 507,286,669	

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
 Structure #: 110306030000  
 Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	23.00	2,889,000	T	23.00	2,889,000	T	23.00	2,889,000	T	23.00	2,889,000	T
	23.00	2,889,000		23.00	2,889,000		23.00	2,889,000		23.00	2,889,000	
- 1	***** AGREE					***** AGREE					- 1	
	OBJECTIVE: TO PROVIDE HEALTH AND GROUP LIFE INSURANCE BENEFITS FOR ELIGIBLE ACTIVE AND RETIRED STATE AND COUNTY PUBLIC EMPLOYEES AND THEIR DEPENDENTS THAT ARE AFFORDABLE TO BOTH PUBLIC EMPLOYERS AND PARTICIPANTS.					OBJECTIVE: TO PROVIDE HEALTH AND GROUP LIFE INSURANCE BENEFITS FOR ELIGIBLE ACTIVE AND RETIRED STATE AND COUNTY PUBLIC EMPLOYEES AND THEIR DEPENDENTS THAT ARE AFFORDABLE TO BOTH PUBLIC EMPLOYERS AND PARTICIPANTS.						
2-001	0.00	44,019	T	0.00	44,019	T	44,019	T	44,019	T	2-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.					EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.						
	***** AGREE					***** AGREE						
3-001	0.00	(200,000)	T	0.00	(200,000)	T	(200,000)	T	(200,000)	T	3-001	
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR NON- RECURRING COSTS.					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR COMPUTER SYSTEM START UP COSTS.						
	***** AGREE					***** AGREE						

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
 Structure #: 110306030000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	15,992 T	0.00	15,992 T		60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRUST FUND CEILING INCREASE FOR OFFICE LEASE RENT FOR THE HAWAII EMPLOYER-UNION TRUST FUND (EUTF) (BUF143). (/15,992T; /15,992T) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS ADDITIONAL PORTION OF OFFICE LEASE RENT THAT CANNOT BE ACCOMMODATED WITHIN THE EUTF CEILING.						
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR OFFICE LEASE. (/15,992T; /15,992T) ***** HOUSE CONCURS. IN FY04 AND FY05, EUTF DID NOT HAVE TO PAY FOR OFFICE SPACE. THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (DAGS) HAS SINCE ADVISED THAT THE TOTAL OFFICE LEASE RENT MUST BE ASSUMED BY EUTF IN FY06 AND FY07.						

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
 Structure #: 110306030000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001							61-001
	2.00	197,252 T	2.00 179,627 T		2.00	158,486 T 2.00 179,627 T	
	EXEC REQUEST: ADD (2) POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS FOR CONTINUED OPERATION OF THE HAWAII EMPLOYER - UNION TRUST FUND (BUF143). (2.00/197,252T; 2.00/179,627T)			EXEC REQUEST: ADD (2) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR CONTINUED IN-HOUSE OPERATIONS OF EMPLOYER UNION TRUST FUND (EUTF). (2.00/197,252T; 2.00/179,627T)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.			THE (2) POSITIONS IN CUSTOMER SERVICE WILL AID IN REDUCING THE NUMBER OF DROPPED CALLS. THE CURRENT ABANDON RATE FOR CALLS OF 20% IS UNACCEPTABLE. THE (3) TEMPORARY POSITIONS IN ENROLLMENT WILL ALLOW THE EUTF TO PROCESS ENROLLMENT FORMS ON A TIMELY BASIS AND REDUCE OVERTIME FOR CURRENT STAFF.			
	BREAKOUT AS FOLLOWS:			BREAKOUT AS FOLLOWS:			
	(2) CLERK III (\$44,304/\$44,304)			(5) ACCOUNT CLERK III (22,152; 22,152)			
	(3) TEMPORARY CLERK III (\$66,456/\$66,456)			FRINGE BENEFITS (44,304; 44,304)			
	FRINGE BENEFITS AT 40% (\$44,304/\$44,304)			OFFICE LEASE (23,500; 23,500)			
	OFFICE LEASE (\$23,500/\$23,500)			TELEPHONES (2,188; 1,063)			
	TELEPHONE EXPENSES (\$2,188/\$1,063))			COMPUTERS (10,000; 0)			
	COMPUTERS (\$10,000/\$0)			USER LICENSE FOR IMAGING (6,500; 0)			
	USER LICENSE FOR IMAGING (\$6,500/\$0)			FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
 Structure #: 110306030000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	800,000 T		100,000 T		62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CONSULTANT SERVICES, LICENSE FEES, AND MAINTENANCE OF THE PROGRAM'S SOFTWARE FOR THEW HAWAII EMPLOYER-UNION TRUST FUND (BUF143). (0.00/800,000T; 0.00/543,000T) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS MAINTENANCE AND UPGRADE OF PEOPLESFT SOFTWARE TRANSFERRED FROM THE HAWAII PUBLIC EMPLOYEES HEALTH FUND. BREAKOUT AS FOLLOWS: ESTIMATED CONSULTANT FEES (\$800,000/\$200,000) SOFTWARE MAINTENANCE (\$0/\$57,300) SOFTWARE LICENSE FEES (\$0/\$286,500)		0.00	543,000 T			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR UPGRADE OF COMPUTER SYSTEM PROJECTS AND HUMAN RESOURCE INTERFACE SOFTWARE. (0.00/800,000T; 0.00/543,000T) ***** HOUSE DOES NOT CONCUR. PEOPLESFT SUPPORT FOR CURRENT VERSION WILL DISCONTINUE IN 12/2006. UPGRADED VERSION WOULD BE SUPPORTED UNTIL 12/8/2008. PARTIAL FUNDING WILL ALLOW EUTF TO HIRE CONSULTANT TO OPTIMIZE CURRENT SYSTEM AND SEEK SOFTWARE ALTERNATIVES TO PEOPLESFT.						

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
 Structure #: 110306030000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		1.00	59,425 T	1.00	55,900 T		
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY (IT) SPECIALIST FOR THE HAWAII EMPLOYER - UNION TRUST FUND (BUF143).. (1.00/59,425T; 1.00/55,900T)				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR COMPUTER SYSTEM EXPENSES. (1.00/59,425T; 1.00/55,900T)		63-001
	***** DISAGREE				*****		
	SENATE CONCURS. IT SPECIALIST WILL ASSIST IN DAY-TO-DAY DESKTOP, SOFTWARE, AND LOCAL AREA NETWORK TROUBLESHOOTING. BREAKOUT AS FOLLOWS: (1) IT SPECIALIST (\$39,780/\$39,780) FRINGE BENEFITS AT 40% (\$15,912/15,912) TELEPHONE (\$433/\$208) COMPUTER AND LICENSE FEE (\$3,300/\$0)				HOUSE DOES NOT CONCUR. THIS POSITION WILL ASSIST IN PC/DESKTOP SOFTWARE AND LAN TROUBLE SHOOTING SUPPORT. BREAKOUT AS FOLLOWS: IT SPECIALIST (39,780; 39,780) FRINGE BENEFITS (15,912; 15,912) TELEPHONE (433; 208) COMPUTER (2,000; 0) USER LICENSE FOR IMAGING (1,300; 0) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.		

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
 Structure #: 110306030000  
 Subject Committee: LBR LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
64-001		0.00	70,500	T		70,500	70,500	T	64-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO INCREASE TRUST FUND CEILING FOR LEGAL SERVICES PROVIDED BY THE OFFICE OF THE ATTORNEY GENERAL FOR THE HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUNDS (BUF143). (/70,500T; /70,500T) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS DEPARTMENT OF THE ATTORNEY GENERAL'S PROPOSAL TO EXECUTE A MEMORANDUM OF AGREEMENT TO PROVIDE LEGAL SERVICES TO THE EMPLOYER - UNION TRUST FUND BY DEPARTMENT OF THE ATTORNEY GENERAL. SEE ATG100 SEQ. 1002-001.		0.00							
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LEGAL SERVICES PROVIDED TO EUTF BY DEPUTY ATTORNEY GENERAL.  (/70,500T; /70,500T) *****  HOUSE CONCURS. THESE EXPENSES ARE PAID TO THE ATTORNEY GENERAL FOR A HALF TIME EQUIVALENT DEPUTY ATTORNEY GENERAL.									

TOTAL CHANGES BY MOF											
3.00	987,188	T	3.00	709,038	T	3.00	234,499	T	3.00	166,038	T
3.00	987,188		3.00	709,038		3.00	234,499		3.00	166,038	
BUDGET TOTALS BY MOF											
26.00	3,876,188	T	26.00	3,598,038	T	26.00	3,123,499	T	26.00	3,055,038	T
26.00	3,876,188		26.00	3,598,038		26.00	3,123,499		26.00	3,055,038	

Program ID: BUF151 LEGAL ASSISTANCE IN CRIMINAL ACTIONS  
 Structure #: 100301000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	79.00	7,963,305	A	79.00	7,963,305	A	79.00	7,963,305	A	79.00	7,963,305	A	
	79.00	7,963,305		79.00	7,963,305		79.00	7,963,305		79.00	7,963,305		
- 1											- 1		
***** AGREE OBJECTIVE: TO SAFEGUARD THE RIGHTS OF INDIVIDUALS IN NEED OF ASSISTANCE IN CRIMINAL, MENTAL COMMITMENT, AND FAMILY CASES BY PROVIDING STATUTORILY ENTITLED LEGAL SERVICES.						***** AGREE OBJECTIVE: TO SAFEGUARD THE RIGHTS OF INDIVIDUALS IN NEED OF ASSISTANCE IN CRIMINAL, MENTAL COMMITMENT, AND FAMILY CASES BY PROVIDING STATUTORILY ENTITLED LEGAL SERVICES.							
2-001	0.00	509,756	A	0.00	533,286	A	509,756	A	533,286	A	2-001		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
60-001	1.00	44,837	A	1.00	61,823	A	1.00	49,945	A	1.00	61,823	A	60-001
EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR AN ADDITIONAL DEPUTY PUBLIC DEFENDER III FOR THE HILO BRANCH OFFICE.  (1.00/44,837A; 1.00/61,823A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST REDUCED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE IN FY06. BREAKOUT AS FOLLOWS: (1) DEPUTY PUBLIC DEFENDER (\$40,864/\$61,296) TELEPHONE AND COMPUTER MAINTENANCE (\$1,092/\$527) EQUIPMENT (\$2,881/\$0)						EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR THE OFFICE OF THE PUBLIC DEFENDER (OPD) IN HILO.  (1.00/44,837A; 1.00/61,823A) ***** HOUSE DOES NOT CONCUR. THIS POSITION IS NEEDED DUE TO 21% INCREASE IN CASELOAD FROM FY01 TO FY04. BREAKOUT AS FOLLOWS: DEPUTY PUBLIC DEFENDER III (61,296; 61,296) TELEPHONE (770; 205) COMPUTER MAINTENANCE (322; 322) OFFICE FURNITURE (2,881; 0) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.							

Program ID: BUF151      LEGAL ASSISTANCE IN CRIMINAL ACTIONS  
 Structure #: 100301000000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
1.00	554,593	A	1.00	595,109	A	<b>TOTAL CHANGES BY MOF</b>	1.00	559,701	A	1.00	595,109	A
1.00	554,593		1.00	595,109		<b>TOTAL CHANGES</b>	1.00	559,701		1.00	595,109	
80.00	8,517,898	A	80.00	8,558,414	A	<b>BUDGET TOTALS BY MOF</b>	80.00	8,523,006	A	80.00	8,558,414	A
80.00	8,517,898		80.00	8,558,414		<b>TOTAL BUDGET</b>	80.00	8,523,006		80.00	8,558,414	

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
Structure #: 100103050000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		39.00	6,968,888	B	39.00	6,968,888	B		39.00	6,968,888	B	
		39.00	6,968,888		39.00	6,968,888			39.00	6,968,888		
- 1												- 1
	***** AGREE						***** AGREE					
	OBJECTIVE: TO ENSURE THAT REGULATED COMPANIES PROVIDE COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES TO THE PUBLIC AT ACCEPTABLE STANDARDS OF QUALITY, DEPENDABILITY, AND SAFETY AT FAIR RATES BY ESTABLISHING AND ENFORCING THE APPROPRIATE SERVICE STANDARDS.						OBJECTIVE: TO ENSURE THAT REGULATED COMPANIES PROVIDE COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES TO THE PUBLIC AT ACCEPTABLE STANDARDS OF QUALITY, DEPENDABILITY, AND SAFETY AT FAIR RATES BY ESTABLISHING AND ENFORCING THE APPROPRIATE SERVICE STANDARDS.					
2-001		0.00	87,430	B	0.00	87,430	B		87,430	B		2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE					
4-141		0.00	200,000	B	0.00	200,000	B		200,000	B		4-141
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE PUBLIC UTILITIES COMMISSION (BUF901/MA) TO CONTRACT A PRIVATE PROVIDER TO FURNISH ONE CALL CENTER SERVICES. (/200,000B; /200,000B) ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ONE CALL CENTER FOR PUBLIC UTILITIES COMMISSION PURSUANT TO ACT 141, SLH 2004. (/200,000B; /200,000B) ***** AGREE					
	PURSUANT TO ACT 141, SLH 2004, THE PUBLIC UTILITES COMMISSION SHALL ESTABLISH AND ADMINISTER A ONE CALL CENTER, THROUGH A PRIVATE PROVIDER, TO PROVIDE ADVANCE WARNING TO EXCAVATORS OF THE LOCATION OF SUBSURFACE INSTALLATIONS IN THE AREA OF AN EXCAVATION FOR THE PURPOSE OF PROTECTING THOSE INSTALLATIONS FROM DAMAGE.											

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
 Structure #: 100103050000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154							4-154
	2.00 104,664 B	2.00 104,664 B		2.00 104,664 B	2.00 104,664 B		
	EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES TO RESTORE POSITIONS ELIMINATED BY ACT 41, SLH 2004 AND RE-ESTABLISHED BY ACT 154, SLH 2004. ***** AGREE  BREAKOUT AS FOLLOWS: (1) ENGINEER IV (#34164) (1) INVESTIGATOR IV (#42690) SEE BUF901 SEQ. 62-001 AND 62-002.			EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS FOR PUBLIC UTILITIES COMMISSION PURSUANT TO ACT 154, SLH 2004. *****  BREAKDOWN AS FOLLOWS: ENGINEER V (66,969; 66,969) INVESTIGATOR IV (39,337; 39,337) FRINGE BENEFITS (42,552; 42,522)			
60-001							60-001
	0.00 118,263 B	0.00 118,263 B		118,263 B	118,263 B		
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT COLLECTIVE BARGAINING AND FRINGE BENEFIT INCREASES FOR THE CONSUMER ADVOCATE'S OFFICE (BUF901/MA). (0.00/112,263B; 0.00/112,263B) ***** AGREE  SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO COORDINATE CALCULATION WITH CONSUMER ADVOCATE'S OFFICE (CCA103). BREAKOUT AS FOLLOWS: COLLECTIVE BARGAINING (\$54,244) FRINGE BENEFIT (\$64,019)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT COLLECTIVE BARGAINING AND INCREASE IN FRINGE BENEFIT RATES FOR CONSUMER ADVOCATE'S OFFICE. (0.00/112,263B; 0.00/112,263B) *****  HOUSE DOES NOT CONCUR. REQUEST ADJUSTED TO COORDINATE CALCULATION WITH CONSUMER ADVOCATE'S OFFICE. BREAKOUT AS FOLLOWS: FRINGE BENEFITS (64,019; 64,019) COLLECTIVE BARGAINING (54,244; 54,244)			

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
 Structure #: 100103050000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
61-001		0.00	A	0.00	A	322,196	A	322,196	A	61-001
	EXEC REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR THE IMPLEMENTATION OF ACT 242, SLH 2004, GASOLINE PRICE CONTROLS. (0.00/322,196B; 0.00/322,196B)				EXEC REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES PURSUANT TO ACT 242, SLH 2004 FOR GASOLINE PRICE CAPS. (0.00/322,196B; 0.00/322,196B)					
	***** DISAGREE SENATE DOES NOT CONCUR. SEE BUF901 SEQ. 1000-001 FOR SENATE ADJUSTMENT.				***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: RESEARCH ASSISTANT (47,892; 47,892) PUC ATTORNEY (57,000; 57,000) ENFORCEMENT OFFICER (47,892; 47,892) CLERK TYPIST II (22,152; 22,152) OTHER CURRENT EXPENSES (147,260; 147,260)					
62-001		(1.00)	B	(1.00)	B	(1.00)	B	(1.00)	B	62-001
	EXEC REQUEST: REDUCE (1) POSITION TO REFLECT REDESCRIPTION FROM ENGINEER IV TO ENGINEER V FOR PUBLIC UTILITIES COMMISSION (BUF901/MA). (-1.00/B; -1.00/B)				EXEC REQUEST: REDUCE (1) POSITION TO REFLECT REDESCRIPTION FROM ENGINEER IV TO ENGINEER V FOR PUBLIC UTILITIES COMMISSION. (-1.00/B; -1.00/B)					
	***** AGREE SENATE CONCURS. POSITION (#341164) IS REDESCRIBED FROM ENGINEER IV TO ENGINEER V. SEE BUF901 SEQ. 4-154.				***** HOUSE CONCURS. POSITION (#341164) REDESCRIBED FROM ENGINEER IV TO ENGINEER V. SEE BUF901 SEQ. 4-154.					

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
 Structure #: 100103050000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002							62-002
	1.00	44,164 B	1.00 44,164 B		1.00	44,164 B	1.00 44,164 B
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR TRANSPORTATION, COMMUNICATIONS, AND UTILITIES (BUF901). (1.00/44,164B; 1.00/44,164B) ***** AGREE SENATE CONCURS. POSITION (#34164) IS RECLASSIFIED FROM ENGINEER IV TO ENGINEER V EFFECTIVE JULY 1, 2004. ADDITIONAL FUNDS REFLECT INCREASE IN PERSONAL SERVICES DUE TO HIGHER CLASSIFICATION AND FRINGE BENEFIT COST ASSOCIATED WITH THE REESTABLISHMENT OF ENGINEER IV POSITION AND INVESTIGATOR IV POSITION PURSUANT TO ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: INCREASE IN PERSONAL SERVICES (\$1,642) FRINGE BENEFIT COST (\$42,522) SEE BUF901 SEQ. 4-154.			EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR TRANSPORTATION, COMMUNICATIONS, AND UTILITIES. (1.00/44,164B; 1.00/44,164B) ***** HOUSE CONCURS. POSITION (#341164) IS RECLASSIFIED FROM ENGINEER IV TO ENGINEER V EFFECTIVE JULY 1, 2004. ADDITIONAL FUNDS REFLECT INCREASE IN PERSONAL SERVICES DUE TO HIGHER CLASSIFICATION AND FRINGE BENEFIT COST ASSOCIATED WITH THE REESTABLISHMENT OF ENGINEER IV POSITION AND INVESTIGATOR IV POSITION PURSUANT TO ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: INCREASE IN PERSONAL SERVICES (\$1,642) FRINGE BENEFIT COST (\$44,164) SEE BUF901 SEQ. 4-154.			

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
Structure #: 100103050000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001		0.00	174,936 B				1000-001
	0.00	174,936 B	0.00	174,936 B			
	SENATE ADJUSTMENT: ADD (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE IMPLEMENTATION OF ACT 242, SLH 2004, GASOLINE PRICE CONTROLS FOR TRANSPORTATION, COMMUNICATIONS, AND UTILITIES (BUF901). ***** DISAGREE ***** PUBLIC UTILITIES COMMISSION TRUST FUND CEILING IS INCREASED TO IMPLEMENT AND OPERATE ACT 242, SLH 2004, GASOLINE PRICE CONTROLS. BREAKOUT AS FOLLOWS: (1) TEMPORARY RESEARCH ASSISTANT (\$47,892) (1) TEMPORARY PUC ATTORNEY (\$57,000) (1) TEMPORARY ENFORCEMENT OFFICER (\$47,892) (1) TEMPORARY CLERK TYPIST II (\$22,152) SEE BUF901 SEQ. 60-001. SEE HB NO. 1461, SD 1 FOR AMENDMENT TO SECTION 269-33, HRS.						

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
 Structure #: 100103050000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002		0.00	147,260 B				1000-002
	0.00	147,260	B	0.00	147,260	B	
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR IMPLEMENTATION OF GASOLINE PRICE CAPS - TRANSPORTATION, COMMUNICATIONS, AND UTILITIES. ***** DISAGREE ***** PUBLIC UTILITIES COMMISSION TRUST FUND CEILING IS INCREASED TO IMPLEMENT AND OPERATE ACT 242, SLH 2004, GASOLINE PRICE CONTROLS. BREAKOUT AS FOLLOWS: COLLECTIVE BARGAINING (\$53,159) FRINGE BENEFIT (\$59,302) SEE BUF901 SEQ. 60-002. SEE HB NO. 1461, SD 1 FOR AMENDMENT TO SECTION 269-33, HRS.						
1001-001		0.00	551,769 B				1001-001
	0.00	551,769	B	0.00	251,769	B	
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR IMPLEMENTATION OF PETROLEUM INDUSTRY DATA & INFORMATION FUNCTIONS FOR ENERGY, RESOURCES & TECHNOLOGY DIVISION (BED120/AD) - TRANSPORTATION, COMMUNICATIONS, AND UTILITIES (BUF901). ***** DISAGREE ***** PUBLIC UTILITIES COMMISSION TRUST FUND CEILING IS INCREASED TO IMPLEMENT PETROLEUM INDUSTRY DATA & INFORMATION FUNCTIONS PURSUANT TO H.B. 1461. SEE BED120 SEQ. 1000-001.						

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES  
 Structure #: 100103050000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(52,428) B	(1.00)	(52,428) B
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
DISAGREE							
				POSITION NUMBERS ARE AS FOLLOWS: 102458, 42718			

				<b>TOTAL CHANGES BY MOF</b>	322,196	A	322,196	A	
2.00	1,428,486	B	2.00	1,128,486	B	1.00	502,093	B	
2.00	1,428,486		2.00	1,128,486		1.00	824,289		
				<b>TOTAL CHANGES</b>	1.00	824,289	1.00	824,289	
				<b>BUDGET TOTALS BY MOF</b>	0.00	322,196	A	322,196	A
41.00	8,397,374	B	41.00	8,097,374	B	40.00	7,470,981	B	
41.00	8,397,374		41.00	8,097,374		40.00	7,793,177		
				<b>TOTAL BUDGET</b>	40.00	7,793,177	40.00	7,793,177	

Program ID: CCA102 CABLE TELEVISION  
 Structure #: 100103010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		4.00	1,891,438	A	4.00	1,891,438	A		4.00	1,891,438	A	
		4.00	1,891,438		4.00	1,891,438			4.00	1,891,438		
- 1												- 1
*****						*****						
OBJECTIVE: TO FOSTER DEVELOPMENT OF RESPONSIVE AND RESPONSIBLE CABLE TELEVISION SERVICES FOR THE PEOPLE OF HAWAII, BY PROMOTING THE PUBLIC INTEREST IN AUTHORIZATIONS BY THE STATE REGARDING CABLE FRANCHISES; REGULATION OVER BASIC CABLE RATES AND SERVICE; DEVELOPMENT AND OPERATION OF A STATEWIDE INSTITUTIONAL NETWORK; AND CONTINUED AVAILABILITY OF PUBLIC, EDUCATION AND GOVERNMENT CABLE ACCESS.						OBJECTIVE: TO FOSTER DEVELOPMENT OF RESPONSIVE AND RESPONSIBLE CABLE TELEVISION SERVICES FOR THE PEOPLE OF HAWAII, BY PROMOTING THE PUBLIC INTEREST IN AUTHORIZATIONS BY THE STATE REGARDING CABLE FRANCHISES; REGULATION OVER BASIC CABLE RATES AND SERVICE; DEVELOPMENT AND OPERATION OF A STATEWIDE INSTITUTIONAL NETWORK; AND CONTINUED AVAILABILITY OF PUBLIC, EDUCATION AND GOVERNMENT CABLE ACCESS.						
2-001		0.00	21,697	B	0.00	21,697	B		21,697	B		2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.											
*****						*****						
AGREE												
3-001		0.00	(800,000)	B	0.00	(800,000)	B		(800,000)	B		3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.											
*****						*****						
AGREE						BILL FUNDING FOR AN INITIAL PILOT PROGRAM TO SUPPORT PUBLIC, EDUCATION, AND GOVERNMENT (PEG) CABLE TELEVISION ACCESS IN UNDESERVED AREAS DID NOT PASS, THEREFORE, IT IS REMOVED.						

Program ID: CCA102 CABLE TELEVISION  
 Structure #: 100103010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
4-154	(4.00)	(1,891,438) A	(4.00)	(1,891,438) A	(4.00)	(1,891,438) A	(4.00)	(1,891,438) A	4-154	
					4.00	1,891,438 B	4.00	1,891,438 B		
	EXEC BUDGET PREP: REDUCE (4) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR CABLE TELEVISION (CCA102). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA102 FROM GENERAL TO SPECIAL FUNDS.					EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004. *****				
4-179	0.00	72,500 B	0.00	72,500 B		72,500 B		72,500 B	4-179	
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR SPECIAL FUND ASSESSMENT. (0.00/72,500B; 0.00/72,500B) ***** AGREE SENATE CONCURS. FUNDING PAYS FOR SPECIAL FUND ASSESSMENT FOR CENTRAL SERVICES.					EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT PAYMENT OF CENTRAL SERVICES ASSESSMENT PAYMENT. (0.00/72,500B; 0.00/72,500B) ***** ACT 179, SLH 2003 REMOVED DCCA'S SPECIAL FUND EXEMPTION FROM PAYMENT OF THE CSA AND APPROPRIATED FUNDS OUT OF THE CRF FOR THIS PAYMENT.				

Program ID: CCA102 CABLE TELEVISION  
 Structure #: 100103010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-154							5-154
		4.00	1,891,438 B	4.00	1,891,438 B		
EXEC BUDGET PREP: ADD (4) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR CABLE TELEVISION (CCA102). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA102 FROM GENERAL TO SPECIAL FUNDS.				*****			

60-001							60-001
		0.00	23,103 B	0.00	23,103 B	23,103 B	23,103 B
EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/23,103B; 0.00/23,103B) ***** AGREE SENATE CONCURS. INCREASE FUNDING DUE TO PRELIMINARY ESTIMATE OF 40% FRINGE BENEFIT RATE FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/23,103B; 0.00/23,103B) ***** HOUSE CONCURS. FRINGE BENEFIT RATE INCREASES FROM 34.6% TO 40%.			

(4.00)	(1,891,438) A	(4.00)	(1,891,438) A	<b>TOTAL CHANGES BY MOF</b>	(4.00)	(1,891,438) A	(4.00)	(1,891,438) A
4.00	1,208,738 B	4.00	1,208,738 B		4.00	1,208,738 B	4.00	1,208,738 B
0.00	(682,700)	0.00	(682,700)	<b>TOTAL CHANGES</b>	0.00	(682,700)	0.00	(682,700)
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
4.00	1,208,738 B	4.00	1,208,738 B		4.00	1,208,738 B	4.00	1,208,738 B
4.00	1,208,738	4.00	1,208,738	<b>TOTAL BUDGET</b>	4.00	1,208,738	4.00	1,208,738

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR  
Structure #: 100103020000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		23.00	2,473,837	U	23.00	2,473,837	U		23.00	2,473,837	U	
		23.00	2,473,837		23.00	2,473,837			23.00	2,473,837		
- 1												- 1
*****						*****						
OBJECTIVE: TO ENSURE THAT INDIVIDUALS HAVE AVAILABLE TO THEM UTILITY, COMMUNICATIONS, AND TRANSPORTATION SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, DEPENDABILITY AND SAFETY AT FAIR RATES, AND TO ACHIEVE THIS BY ADVOCATING THE ESTABLISHMENT AND ENFORCEMENT OF APPROPRIATE SERVICE STANDARDS AND RATE-MAKING METHODS.						OBJECTIVE: TO ENSURE THAT INDIVIDUALS HAVE AVAILABLE TO THEM UTILITY, COMMUNICATIONS, AND TRANSPORTATION SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, DEPENDABILITY AND SAFETY AT FAIR RATES, AND TO ACHIEVE THIS BY ADVOCATING THE ESTABLISHMENT AND ENFORCEMENT OF APPROPRIATE SERVICE STANDARDS AND RATE-MAKING METHODS.						
2-001		0.00	54,244	B	0.00	54,244	B		54,244	B		2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR  
 Structure #: 100103020000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154								4-154
	(23.00)	(2,473,837) U	(23.00)	(2,473,837) U	23.00	2,473,837 B	23.00	2,473,837 B
					(23.00)	(2,473,837) U	(23.00)	(2,473,837) U
	EXEC BUDGET PREP: REDUCE (23) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM INTERDEPARTMENTAL TRANSFER TO SPECIAL FUNDS FOR CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES & TRANSPORTATION SERVICES (CCA103). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA103 FROM INTERDEPARTMENTAL TRANSFER FUNDS TO SPECIAL FUNDS.				EXEC BUDGET PREP: REDUCE (23) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004. *****			
5-154								5-154
	23.00	2,473,837 B	23.00	2,473,837 B				
	EXEC BUDGET PREP: ADD (23) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM INTERDEPARTMENTAL TRANSFER TO SPECIAL FUNDS FOR CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES & TRANSPORTATION SERVICES (CCA103). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA103 FROM INTERDEPARTMENTAL TRANSFER FUNDS TO SPECIAL FUNDS.				*****			



Program ID: CCA104 FINANCIAL INSTITUTION SERVICES  
 Structure #: 100103030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	29.00	2,153,836	A	29.00	2,153,836	A	29.00	2,153,836	A	29.00	2,153,836	A
	29.00	2,153,836		29.00	2,153,836		29.00	2,153,836		29.00	2,153,836	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENSURE THE SAFETY AND SOUNDNESS OF STATE-CHARTERED FINANCIAL INSTITUTIONS BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES IN ORDER TO PROTECT THE RIGHTS AND FUNDS OF DEPOSITORS, BORROWERS, CONSUMERS, AND OTHER MEMBERS OF THE COMMUNITY AND TO SUPERVISE ESCROW DEPOSITORIES AND ADMINISTER LAWS DEALING WITH THE EXEMPTION OF FOREIGN LENDERS.						OBJECTIVE: TO ENSURE THE SAFETY AND SOUNDNESS OF STATE-CHARTERED FINANCIAL INSTITUTIONS BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES IN ORDER TO PROTECT THE RIGHTS AND FUNDS OF DEPOSITORS, BORROWERS, CONSUMERS, AND OTHER MEMBERS OF THE COMMUNITY AND TO SUPERVISE ESCROW DEPOSITORIES AND ADMINISTER LAWS DEALING WITH THE EXEMPTION OF FOREIGN LENDERS.						
2-001	0.00	141,033	B	0.00	141,033	B	141,033	B	141,033	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
4-154	(29.00)	(2,153,836)	A	(29.00)	(2,153,836)	A	(29.00)	(2,153,836)	A	(29.00)	(2,153,836)	A
EXEC BUDGET PREP: REDUCE (29) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR FINANCIAL INSTITUTION SERVICES (CCA104). ***** AGREE  (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA104 FROM GENERAL TO SPECIAL FUNDS.						EXEC BUDGET PREP: REDUCE (23) POSITONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004. *****						

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES  
 Structure #: 100103030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-154							5-154
	29.00	2,153,836 B	29.00 2,153,836 B				
	EXEC BUDGET PREP: ADD (29) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR FINANCIAL INSTITUTION SERVICES (CCA104). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA104 FROM GENERAL TO SPECIAL FUNDS.			*****			
60-001							60-001
	0.00	148,389 B	0.00 148,389 B		148,389 B	148,389 B	
	EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/148,389B; 0.00/148,389B) ***** AGREE SENATE CONCURS. INCREASE FUNDING DUE TO PRELIMINARY ESTIMATE OF 40% FRINGE BENEFIT RATE FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/148,389B; 0.00/148,389B) ***** HOUSE CONCURS. FRINGE BENEFIT RATE INCREASES FROM 34.6% TO 40%.			

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES  
 Structure #: 100103030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(64,920) B	(1.00)	(64,920) B
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
DISAGREE							
				POSITION NUMBERS ARE AS FOLLOWS: 28752			

(29.00)	(2,153,836) A	(29.00)	(2,153,836) A	<b>TOTAL CHANGES BY MOF</b>	(29.00)	(2,153,836) A	(29.00)	(2,153,836) A
29.00	2,443,258 B	29.00	2,443,258 B		28.00	2,378,338 B	28.00	2,378,338 B
0.00	289,422	0.00	289,422	<b>TOTAL CHANGES</b>	(1.00)	224,502	(1.00)	224,502
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
29.00	2,443,258 B	29.00	2,443,258 B		28.00	2,378,338 B	28.00	2,378,338 B
29.00	2,443,258	29.00	2,443,258	<b>TOTAL BUDGET</b>	28.00	2,378,338	28.00	2,378,338

Program ID: CCA105      PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES  
Structure #: 100103040000  
Subject Committee: CPH      COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	57.00	4,101,752	B	57.00	4,101,752	B	57.00	4,101,752	B	57.00	4,101,752	B
	4.00	1,765,695	T	4.00	1,765,695	T	4.00	1,765,695	T	4.00	1,765,695	T
	61.00	5,867,447		61.00	5,867,447		61.00	5,867,447		61.00	5,867,447	

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OBJECTIVE: TO ENSURE THAT THE INDIVIDUAL IS PROVIDED WITH PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY AND DEPENDABILITY BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS; TO REGULATE ACTIVITIES FOR THE PROTECTION, WELFARE AND SAFETY OF THE PARTICIPANTS AS WELL AS THE PUBLIC.

OBJECTIVE: TO ENSURE THAT THE INDIVIDUAL IS PROVIDED WITH PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY AND DEPENDABILITY BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS; TO REGULATE ACTIVITIES FOR THE PROTECTION, WELFARE AND SAFETY OF THE PARTICIPANTS AS WELL AS THE PUBLIC.

2-001	0.00	260,911	B	0.00	260,911	B
	0.00	27,152	T	0.00	27,152	T

260,911	B	260,911	B
27,152	T	27,152	T

2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

4-154	0.00	60,960	B	0.00	60,960	B
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60,960	B	60,960	B
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4-154

EXEC BUDGET PREP:  
ADD FUNDS FOR OTHER PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE.

EXEC BUDGET PREP:  
ADD FUNDS FOR OTHER PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE.

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AGREE

FUNDING DUE TO SECTION 31, ACT 154, SLH 2004 WHICH INCREASES FRINGE BENEFIT COSTS.





Program ID: CCA106 INSURANCE REGULATORY SERVICES  
Structure #: 100103060000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	76.00	7,315,818	A	76.00	7,315,818	A	76.00	7,315,818	A	76.00	7,315,818	A
	0.00	2,550,000	B	0.00	2,550,000	B	0.00	2,550,000	B	0.00	2,550,000	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	76.00	10,065,818		76.00	10,065,818		76.00	10,065,818		76.00	10,065,818	

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OBJECTIVE: TO ENSURE THAT THE CONSUMER IS PROVIDED WITH INSURANCE SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY, AND DEPENDABILITY AT FAIR RATES BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS AND FAIRLY ADMINISTERING THE INSURANCE CODE.

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OBJECTIVE: TO ENSURE THAT THE CONSUMER IS PROVIDED WITH INSURANCE SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY, AND DEPENDABILITY AT FAIR RATES BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS AND FAIRLY ADMINISTERING THE INSURANCE CODE.

2-001

0.00 325,462 B 0.00 325,462 B

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

2-001

325,462 B 325,462 B

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
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4-154 (76.00) (7,315,818) A (76.00) (7,315,818) A

EXEC BUDGET PREP:  
REDUCE (76) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR INSURANCE REGULATORY SERVICES (CCA106).  
\*\*\*\*\*  
AGREE  
(SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)

ACT 154, SLH 2004 CONVERTS CCA106 FROM GENERAL TO SPECIAL FUNDS.

4-154 (76.00) (7,315,818) A (76.00) (7,315,818) A 4-154

76.00 7,315,818 B 76.00 7,315,818 B

EXEC BUDGET PREP:  
REDUCE (76) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004.  
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Program ID: CCA106 INSURANCE REGULATORY SERVICES  
 Structure #: 100103060000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
62-001		0.00	(62,430) B	0.00	(62,430) B					62-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING DECREASE FOR SPECIAL FUND ASSESSMENT.									
	(0.00/-62,430B; 0.00/-62,430B)									
	***** AGREE									
	SENATE CONCURS. DECREASE IN FUNDING DUE TO APPROPRIATION OF THE CAPTIVE INSURANCE ADMINISTRATIVE FUND AND ALIGNS CENTRAL SERVICES ASSESSMENT BUDGET WITH ESTIMATED FUND REVENUES IN THE UPCOMING BIENNIUM.									
					EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT A REDUCTION IN THE CAPTIVE INSURANCE ADMINISTRATIVE FUND CEILING.					
					(0.00/-62,430B; 0.00/-62,430B)					
					*****					
					HOUSE CONCURS. BASED ON PROJECTED REVENUE FOR FY06 AND FY07, PROJECTED REVENUE EXCEEDS ESTIMATED COSTS THUS REDUCING 5% CENTRAL SERVICES ASSESSMENT.					

(76.00)	(7,315,818) A	(76.00)	(7,315,818) A	<b>TOTAL CHANGES BY MOF</b>	(76.00)	(7,315,818) A	(76.00)	(7,315,818) A
76.00	8,667,079 B	76.00	8,468,739 B		76.00	8,667,079 B	76.00	8,468,739 B
0.00	1,351,261	0.00	1,152,921	<b>TOTAL CHANGES</b>	0.00	1,351,261	0.00	1,152,921
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
76.00	11,217,079 B	76.00	11,018,739 B		76.00	11,217,079 B	76.00	11,018,739 B
0.00	200,000 T	0.00	200,000 T		0.00	200,000 T	0.00	200,000 T
76.00	11,417,079	76.00	11,218,739	<b>TOTAL BUDGET</b>	76.00	11,417,079	76.00	11,218,739

Program ID: CCA110 OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRA  
Structure #: 100104010000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	16.00	1,348,447	A	16.00	1,348,447	A	16.00	1,348,447	A	16.00	1,348,447	A
	0.00	50,681	T	0.00	50,681	T	0.00	50,681	T	0.00	50,681	T
	16.00	1,399,128		16.00	1,399,128		16.00	1,399,128		16.00	1,399,128	

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OBJECTIVE: TO PROTECT THE INTERESTS OF THE CONSUMER PUBLIC BY INVESTIGATING ALLEGED VIOLATIONS OF CONSUMER PROTECTION LAWS; TAKING LEGAL ACTION TO STOP UNFAIR OR DECEPTIVE TRADE PRACTICES IN THE MARKETPLACE; AND ASSISTING IN EDUCATING THE CONSUMER PUBLIC AND BUSINESSES OF THEIR RESPECTIVE LEGAL RIGHTS AND OBLIGATIONS IN THE MARKETPLACE.

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OBJECTIVE: TO PROTECT THE INTERESTS OF THE CONSUMER PUBLIC BY INVESTIGATING ALLEGED VIOLATIONS OF CONSUMER PROTECTION LAWS; TAKING LEGAL ACTION TO STOP UNFAIR OR DECEPTIVE TRADE PRACTICES IN THE MARKETPLACE; AND ASSISTING IN EDUCATING THE CONSUMER PUBLIC AND BUSINESSES OF THEIR RESPECTIVE LEGAL RIGHTS AND OBLIGATIONS IN THE MARKETPLACE.

2-001

2-001

0.00	54,244	B	0.00	54,244	B
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54,244	B	54,244	B
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EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: CCA110 OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRA  
 Structure #: 100104010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
4-154	(16.00)	(1,348,447) A	(16.00)	(1,348,447) A	(16.00)	(1,348,447) A	(16.00)	(1,348,447) A	4-154
					16.00	1,348,447 B	16.00	1,348,447 B	
	EXEC BUDGET PREP: REDUCE (16) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES (CCA110). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA110 FROM GENERAL TO SPECIAL FUNDS.					EXEC BUDGET PREP: REDUCE (16) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004. *****			
4-179	0.00	15,500 B	0.00	15,500 B		15,500 B		15,500 B	4-179
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR SPECIAL FUND ASSESSMENT. (0.00/15,500B; 0.00/15,500B) ***** AGREE SENATE CONCURS. FUNDING WILL PAY FOR SPECIAL FUND ASSESSMENT FOR CENTRAL SERVICES.					EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT PAYMENT OF CENTRAL SERVICES ASSESSMENT. (0.00/15,500B; 0.00/15,500B) ***** PER ACT 179, SLH 2003.			

Program ID: CCA110 OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRA  
 Structure #: 100104010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-154							5-154
	16.00	1,348,447 B	16.00 1,348,447 B				
	EXEC BUDGET PREP: ADD (16) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES (CCA110). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA110 FROM GENERAL TO SPECIAL FUNDS.			*****			
60-001							60-001
	0.00	69,280 B	0.00 69,280 B		69,280 B	69,280 B	
	EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/69,280B; 0.00/69,280B) ***** AGREE SENATE CONCURS. INCREASE FUNDING DUE TO PRELIMINARY ESTIMATE OF 40% FRINGE BENEFIT RATE FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/69,280B; 0.00/69,280B) ***** HOUSE CONCURS.			

Program ID: CCA110 OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRA  
 Structure #: 100104010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(2.00)	(57,852) B	(2.00)	(57,852) B
				HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
DISAGREE							
				POSITION NUMBERS ARE AS FOLLOWS: 19448, 19450			

(16.00)	(1,348,447) A	(16.00)	(1,348,447) A	<b>TOTAL CHANGES BY MOF</b>	(16.00)	(1,348,447) A	(16.00)	(1,348,447) A
16.00	1,487,471 B	16.00	1,487,471 B		14.00	1,429,619 B	14.00	1,429,619 B
0.00	139,024	0.00	139,024	<b>TOTAL CHANGES</b>	(2.00)	81,172	(2.00)	81,172
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
16.00	1,487,471 B	16.00	1,487,471 B		14.00	1,429,619 B	14.00	1,429,619 B
0.00	50,681 T	0.00	50,681 T		0.00	50,681 T	0.00	50,681 T
16.00	1,538,152	16.00	1,538,152	<b>TOTAL BUDGET</b>	14.00	1,480,300	14.00	1,480,300

Program ID: CCA111 BUSINESS REGISTRATION  
 Structure #: 100104030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
		71.00	5,477,813	A	71.00	5,477,813	A	71.00	5,477,813	A			
		71.00	5,477,813		71.00	5,477,813		71.00	5,477,813				
- 1											- 1		
*****						*****							
OBJECTIVE: TO ENSURE THAT THE INFORMATION IS FULLY AND ACCURATELY MAINTAINED REGARDING THE NATURE, OFFICERS, AND GENERAL ORGANIZATION OF BUSINESSES BY PROVIDING FOR THE REGISTRATION OF CORPORATIONS, PARTNERSHIPS, TRADE NAMES, TRADEMARKS, AND LABELS, AND FOR THE REGISTRATION AND COMPLIANCE WITH OTHER STATUTES ADMINISTERED BY THE BUSINESS REGISTRATION DIVISION, SUCH AS THE STATE'S SECURITIES STATUTES.						OBJECTIVE: TO ENSURE THAT THE INFORMATION IS FULLY AND ACCURATELY MAINTAINED REGARDING THE NATURE, OFFICERS, AND GENERAL ORGANIZATION OF BUSINESSES BY PROVIDING FOR THE REGISTRATION OF CORPORATIONS, PARTNERSHIPS, TRADE NAMES, TRADEMARKS, AND LABELS, AND FOR THE REGISTRATION AND COMPLIANCE WITH OTHER STATUTES ADMINISTERED BY THE BUSINESS REGISTRATION DIVISION, SUCH AS THE STATE'S SECURITIES STATUTES.							
2-001		0.00	227,282	B	0.00	227,282	B		227,282	B	2-001		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
4-154	(71.00)	(5,477,813)	A	(71.00)	(5,477,813)	A	(71.00)	(5,477,813)	A	(71.00)	(5,477,813)	A	4-154
EXEC BUDGET PREP: REDUCE (71) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR BUSINESS REGISTRATION (CCA111). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA111 FROM GENERAL TO SPECIAL FUNDS.						EXEC BUDGET PREP: REDUCE (71) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004. *****							

Program ID: CCA111 BUSINESS REGISTRATION  
 Structure #: 100104030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
5-154		71.00	5,477,813	B				5-154	
	71.00		5,477,813	B					
	EXEC BUDGET PREP: ADD (71) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR BUSINESS REGISTRATION (CCA111). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA111 FROM GENERAL TO SPECIAL FUNDS.					*****			
60-001		0.00		B				60-001	
	0.00			B					
	EXEC REQUEST: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM BUSINESS ACTION CENTER (BED100) TO BUSINESS REGISTRATION (CCA111). (4.00/257,591B; 4.00/257,591B) ***** AGREE SENATE DOES NOT CONCUR. REQUEST WAS CONTINGENT ON THE PASSAGE OF S.B. NO. 717. S.B. NO. 717, SD1 DID NOT HAVE PROVISIONS TO ALLOW FOR THE TRANSFER OF THE BUSINESS ACTION CENTER. SEE CCA111 SEQ. 1000-001.					EXEC REQUEST: ADD (4) POSITIONS AND FUNDS FOR TRANSFER OF THE BUSINESS ACTION CENTER FROM DBEDT TO DCCA. (4.00/257,591B; 4.00/257,591B) ***** HOUSE DOES NOT CONCUR. DBEDT'S BUSINESS ACTION CENTER'S PURPOSES PRESENT A CONFLICT WITH DCCA'S REGULATORY'S PURPOSE. PHYSICAL HOUSING FOR THE TWO DEPARTMENTS WILL NOT BE JOINT; THEREFORE, THE DEPARTMENT'S GOAL OF SIMPLIFYING PROCESS IS NOT ACHIEVED. BREAKOUT AS FOLLOWS: (1) BUSINESS CENTER SPECIALIST II (63,612) (1) BUSINESS CENTER CLERK II (41,472) (1) BUSINESS CENTER CLERK I (31,512) (1) BUSINESS CENTER CLERK I (35,424) OTHER CURRENT EXPENSES (21,924)			

Program ID: CCA111 BUSINESS REGISTRATION  
 Structure #: 100104030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1000-001		0.00	257,591	B		257,591	B		1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR BUSINESS ACTION CENTER TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUNDS TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS COMPLIANCE RESOLUTION SPECIAL FUND. ***** AGREE  FUNDING PAYS FOR POSITIONS AT THE BUSINESS ACTION CENTER. SEE CCA111 SEQ. 60-001 & BED100 SEQ. 1000-002.		0.00						
			257,591	B	HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT FUNDING FOR DBEDT'S BUSINESS ACTION CENTER.  *****  SEE CCA111 SEQ. 60-001 AND BED100 SEQ. 1000-001.		257,591	B	
1200-001						(5.00)	(159,300)	B	1200-001
	***** DISAGREE						(5.00)		
					HSE FIN ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.  *****  POSITION NUMBERS ARE AS FOLLOWS: 54545, 29151, 54546, 35200, 14816				

(71.00)	(5,477,813)	A	(71.00)	(5,477,813)	A	<b>TOTAL CHANGES BY MOF</b>	(71.00)	(5,477,813)	A	(71.00)	(5,477,813)	A
71.00	5,962,686	B	71.00	5,962,686	B		66.00	5,803,386	B	66.00	5,803,386	B
0.00	484,873		0.00	484,873		<b>TOTAL CHANGES</b>	(5.00)	325,573		(5.00)	325,573	
0.00		A	0.00		A	<b>BUDGET TOTALS BY MOF</b>	0.00		A	0.00		A
71.00	5,962,686	B	71.00	5,962,686	B		66.00	5,803,386	B	66.00	5,803,386	B
71.00	5,962,686		71.00	5,962,686		<b>TOTAL BUDGET</b>	66.00	5,803,386		66.00	5,803,386	

Program ID: CCA112      REGULATED INDUSTRIES COMPLAINTS OFFICE  
 Structure #: 100104040000  
 Subject Committee: CPH      COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	17.00	5,197,764	A	17.00	5,197,764	A	17.00	5,197,764	A	17.00	5,197,764	A
	17.00	5,197,764		17.00	5,197,764		17.00	5,197,764		17.00	5,197,764	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ASSIST THE GENERAL PUBLIC BY PROVIDING CONSUMER EDUCATION OUTREACH ACTIVITIES, INVESTIGATING COMPLAINTS FROM THE PUBLIC AND ENFORCING THE LICENSING LAWS.						OBJECTIVE: TO ASSIST THE GENERAL PUBLIC BY PROVIDING CONSUMER EDUCATION OUTREACH ACTIVITIES, INVESTIGATING COMPLAINTS FROM THE PUBLIC AND ENFORCING THE LICENSING LAWS.						
4-154	(17.00)	(5,197,764)	A	(17.00)	(5,197,764)	A	(17.00)	(5,197,764)	A	(17.00)	(5,197,764)	A
							17.00	5,197,764	B	17.00	5,197,764	B
EXEC BUDGET PREP: REDUCE (17) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA112 FROM GENERAL TO SPECIAL FUNDS.						EXEC BUDGET PREP: REDUCE (17) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004. *****						

Program ID: CCA112      REGULATED INDUSTRIES COMPLAINTS OFFICE  
 Structure #: 100104040000  
 Subject Committee: CPH      COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-154							5-154
	17.00	5,197,764	B	17.00	5,197,764	B	
	EXEC BUDGET PREP: ADD (17) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA112 FROM GENERAL TO SPECIAL FUNDS.			*****			
40-001							40-001
	0.00	(55,860)	B	0.00	(55,860)	B	
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112) TO GENERAL SUPPORT (CCA191). ***** AGREE SEE CCA191 SEQ. 40-001			EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT OF (1) TEMPORARY LEGAL STENO I POSITION FROM REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA-112/AB) TO GENERAL SUPPORT (CCA- 191/AA). ***** SEE CCA191 SEQ. 40-001.			

Program ID: CCA112      REGULATED INDUSTRIES COMPLAINTS OFFICE  
 Structure #: 100104040000  
 Subject Committee: CPH      COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 (100,000) B	0.00 (100,000) B		(100,000) B	(100,000) B	60-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112). (0.00/-100,000B; 0.00/-100,000B)			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN OPERATING EXPENSES FOR REPAIRS/MAINTENANCE. (0.00/-100,000B; 0.00/-100,000B)			
	***** AGREE			*****			
	SENATE CONCURS. REQUEST REDUCES FUNDS FOR REPAIRS AND MAINTENANCE TO BETTER REFLECT ANTICIPATED COSTS.			HOUSE CONCURS. REDUCTION REFLECTS AN ANTICIPATED REDUCTION IN NEED FOR REPAIRS/MAINTENANCE.			
1200-001					(3.00) (244,632) B	(3.00) (244,632) B	1200-001
				HSE FIN ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS, (5) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS.			
	***** DISAGREE			*****			
				POSITION NUMBERS ARE AS FOLLOWS: 49531, 49532, 49533, 102518, 101318, 100584, 101308, 101299			

(17.00)	(5,197,764) A	(17.00)	(5,197,764) A	<b>TOTAL CHANGES BY MOF</b>	(17.00)	(5,197,764) A	(17.00)	(5,197,764) A
17.00	5,041,904 B	17.00	5,041,904 B		14.00	4,797,272 B	14.00	4,797,272 B
0.00	(155,860)	0.00	(155,860)	<b>TOTAL CHANGES</b>	(3.00)	(400,492)	(3.00)	(400,492)
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
17.00	5,041,904 B	17.00	5,041,904 B		14.00	4,797,272 B	14.00	4,797,272 B
17.00	5,041,904	17.00	5,041,904	<b>TOTAL BUDGET</b>	14.00	4,797,272	14.00	4,797,272

Program ID: CCA191 GENERAL SUPPORT - PROTECTION OF THE CONSUMER  
Structure #: 100105000000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	40.00	4,820,442	A	40.00	4,820,442	A	40.00	4,820,442	A	40.00	4,820,442	A
	40.00	4,820,442		40.00	4,820,442		40.00	4,820,442		40.00	4,820,442	

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OBJECTIVE: TO UPHOLD FAIRNESS AND PUBLIC CONFIDENCE IN THE MARKETPLACE, PROMOTE SOUND CONSUMER PRACTICES, AND INCREASE KNOWLEDGE, OPPORTUNITY, AND JUSTICE IN OUR COMMUNITY BY ENHANCING PROGRAM EFFECTIVENESS AND EFFICIENCY.

OBJECTIVE: TO UPHOLD FAIRNESS AND PUBLIC CONFIDENCE IN THE MARKETPLACE, PROMOTE SOUND CONSUMER PRACTICES, AND INCREASE KNOWLEDGE, OPPORTUNITY, AND JUSTICE IN OUR COMMUNITY BY ENHANCING PROGRAM EFFECTIVENESS AND EFFICIENCY.

4-154	(40.00)	(4,820,442)	A	(40.00)	(4,820,442)	A
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(40.00)	(4,820,442)	A	(40.00)	(4,820,442)	A	4-154
40.00	4,820,442	B	40.00	4,820,442	B	

EXEC BUDGET PREP:  
REDUCE (40) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR GENERAL SUPPORT - PROTECTION OF THE CONSUMER (CCA191).

EXEC BUDGET PREP:  
REDUCE (40) POSITIONS AND FUNDS TO REFLECT COMPLIANCE RESOLUTION FUND PAYMENT UNDER ACT 154, SLH 2004.

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AGREE

(SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)

ACT 154, SLH 2004 CONVERTS CCA191 FROM GENERAL TO SPECIAL FUNDS.

Program ID: CCA191      GENERAL SUPPORT - PROTECTION OF THE CONSUMER  
 Structure #: 100105000000  
 Subject Committee: CPH      COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-154		40.00	4,820,442	B	40.00	4,820,442	B	5-154
	EXEC BUDGET PREP: ADD (40) VARIOUS POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR GENERAL SUPPORT - PROTECTION OF THE CONSUMER (CCA191). ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154)  ACT 154, SLH 2004 CONVERTS CCA191 FROM GENERAL TO SPECIAL FUNDS.				*****			
40-001		0.00	55,860	B	0.00	55,860	B	40-001
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER- IN FROM REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112) TO GENERAL SUPPORT - PROTECTION OF THE CONSUMER (CCA191). ***** AGREE SEE CCA112 SEQ. 40-001				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN OF LEGAL STENO I. *****  SEE CCA112 SEQ. 40-001.			

Program ID: CCA191 GENERAL SUPPORT - PROTECTION OF THE CONSUMER  
 Structure #: 100105000000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		3.00	B 3.00		3.00	B 3.00	60-001
	EXEC REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS FOR GENERAL SUPPORT - PROTECTION OF THE CONSUMER (CCA191). (3.00/0B; 3.00/0B) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) DATA PROCESSING SYSTEMS ANALYST III (#102342) (1) DATA PROCESSING SYSTEMS ANALYST III (#112663) (1) DATA PROCESSING SYSTEMS ANALYST IV (#102343) SEE CCA191 SEQ. 60-002			EXEC REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (3.00/0B; 3.00/0B) *****  HOUSE CONCURS. CONVERSION REFLECTS INCREASE IN WORKLOAD AND AN ONGOING NEED FOR THEIR SERVICES.			
60-002		0.00	(4,134) B 0.00		(4,134) B	(4,134) B	60-002
	EXEC REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TURNOVER SAVINGS. (0.00/-4,134B; 0.00/-4,134B) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS TURNOVER SAVINGS DUE TO CONVERSION OF (3) POSITIONS FROM TEMPORARY TO PERMANENT STATUS. SEE CCA191 SEQ. 60-001			EXEC REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TURNOVER SAVINGS. (0.00/-4,134B; 0.00/-4,134B) *****  HOUSE CONCURS. CONVERSION OF 3 POSITIONS FROM TEMPORARY TO PERMANENT REFLECTS A 3% TURNOVER SAVINGS.			

Program ID: CCA191 GENERAL SUPPORT - PROTECTION OF THE CONSUMER  
 Structure #: 100105000000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001					(7,941) B	(7,941) B	1200-001
				HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBER IS AS FOLLOWS: 102391			

(40.00)	(4,820,442)	A	(40.00)	(4,820,442)	A	<b>TOTAL CHANGES BY MOF</b>	(40.00)	(4,820,442)	A	(40.00)	(4,820,442)	A
43.00	4,872,168	B	43.00	4,872,168	B		43.00	4,864,227	B	43.00	4,864,227	B
3.00	51,726		3.00	51,726		<b>TOTAL CHANGES</b>	3.00	43,785		3.00	43,785	
0.00		A	0.00		A	<b>BUDGET TOTALS BY MOF</b>	0.00		A	0.00		A
43.00	4,872,168	B	43.00	4,872,168	B		43.00	4,864,227	B	43.00	4,864,227	B
43.00	4,872,168		43.00	4,872,168		<b>TOTAL BUDGET</b>	43.00	4,864,227		43.00	4,864,227	

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	120.30	7,228,786	A	120.30	7,228,786	A	120.30	7,228,786	A	120.30	7,228,786	A
	47.20	8,351,415	N	47.20	8,351,415	N	47.20	8,351,415	N	47.20	8,351,415	N
	167.50	15,580,201		167.50	15,580,201		167.50	15,580,201		167.50	15,580,201	
- 1												- 1
*****						*****						
OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE, AND ECONOMIC LOSSES IN THE EVENT OF NATURAL PHYSICAL DISASTERS, MASS CASUALTY SITUATIONS OR MAN-MADE DISASTERS BY PROVIDING NATIONAL GUARD AND CIVIL DEFENSE ORGANIZATIONS THAT ARE ADEQUATELY MANNED, TRAINED, EQUIPPED, AND READY TO RESPOND EXPEDITIOUSLY TO BOTH NATIONAL AND STATE EMERGENCIES.						OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE, AND ECONOMIC LOSSES IN THE EVENT OF NATURAL PHYSICAL DISASTERS, MASS CASUALTY SITUATIONS OR MAN-MADE DISASTERS BY PROVIDING NATIONAL GUARD AND CIVIL DEFENSE ORGANIZATIONS THAT ARE ADEQUATELY MANNED, TRAINED, EQUIPPED, AND READY TO RESPOND EXPEDITIOUSLY TO BOTH NATIONAL AND STATE EMERGENCIES.						
2-001	0.00	355,743	A	0.00	355,743	A	355,743	A	355,743	A	2-001	
	0.00	148,130	N	0.00	148,130	N	148,130	N	148,130	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(79,404)	A	0.00	(70,404)	A	(79,404)	A	(70,404)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
 Structure #: 090202000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
60-001	0.00	473,750	A	0.00	366,250		473,750	A	366,250	A	60-001		
	0.00	1,421,250	N	0.00	1,098,750		1,421,250	N	1,098,750	N			
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR REPAIRS AND MAINTENANCE OF FACILITIES FOR HAWAII ARMY NATIONAL GUARD (HIARNG) (DEF110/AB). (0.00/473,750A; 0.00/366,250A) (0.00/1,421,250N; 0.00/1,098,750N)						EXEC REQUEST: ADD FUNDS FOR THE MAINTENANCE AND REPAIRS OF FACILITIES (DEF110/AB). (0.00/473,750A; 0.00/366,250A) (0.00/1,421,250N; 0.00/1,098,750N)							
*****						*****							
AGREE						HOUSE CONCURS.							
SENATE CONCURS.													
FACILITIES ARE CRITICAL TO HIARNG'S READINESS MISSION AND SERVE AS BACK UP RESOURCES IN TIMES OF NATURAL OR MAN-MADE DISASTERS.													
<hr/>													
61-001	0.50	23,950	A	0.50	23,950		0.50	17,963	A	0.50	23,950	A	61-001
	(.50)	23,950	N	(.50)	23,950		(.50)	17,963	N	(.50)	23,950	N	
EXEC REQUEST: ADD (0.50) POSITION AND FUNDS TO REFLECT STATE MATCH AND INCREASE IN FEDERAL FUND CEILING FOR CIVIL DEFENSE DIVISION (DEF110/AD). (0.50/23,950A; 0.50/23,950A) (-0.50/23,950N; -0.50/23,950N)						EXEC REQUEST: ADD FUNDS FOR HOMELAND SECURITY OFFICER POSITION STATE CIVIL DEFENSE (DEF110/AD). (0.50/23,950A; 0.50/23,950A) (-0.50/23,950N; -0.50/23,950N)							
*****						*****							
DISAGREE						HOUSE DOES NOT CONCUR.							
SENATE CONCURS.						FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.							
(0.50A, 0.50N) HOMELAND SECURITY OFFICER (\$47,900) WILL COORDINATE HOMELAND SECURITY ISSUES FOR HAWAII. DELETED (0.50N) HOMELAND SECURITY OFFICER IS REPLACED BY (0.50A).													

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
 Structure #: 090202000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
62-001		0.00	10,039,350	N		10,039,350	N		62-001
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR CIVIL DEFENSE DIVISION (DEF110/AD). (0.00/10,039,350N; 0.00/10,039,350N)		0.00	10,039,350	N		10,039,350	N	
	*****								
	AGREE								
	SENATE CONCURS. REQUESTED POSITION WILL ENABLE THE DEPARTMENT OF DEFENSE TO COMPLY WITH FEDERAL GUIDELINES. OTHER CURRENT EXPENSES WILL BE PROVIDED AS GRANTS TO COUNTIES AND OTHER STATE AGENCIES. BREAKOUT AS FOLLOWS: (1)TEMPORARY ANTI-TERRORISM GRANTS MANAGER (\$39,350) OTHER CURRENT EXPENSES (\$10,000,000)								
	*****								
					EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ANTI-TERRORISM GRANTS MANAGER STATE CIVIL DEFENSE (DEF110/AD). (0.00/10,039,350N; 0.00/10,039,350N)				
	*****								
					HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) ANTI-TERRORISM GRANTS MANAGER (39,350; 39,350) OTHER CURRENT EXPENSES (10,000,000; 10,000,000)				
63-001		0.50		A		0.50		A	63-001
		0.50		N		0.50		N	
	EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY EXERCISE TRAINING OFFICER TO PERMANENT FOR CIVIL DEFENSE DIVISION (DEF110/AD). (0.50/0A; 0.50/0A) (0.50/0N; 0.50/0N)								
	*****								
	AGREE								
	SENATE CONCURS. (1) CIVIL DEFENSE EXERCISE TRAINING OFFICER (#22525E) WILL BE RESPONSIBLE FOR THE STATEWIDE EXERCISE PROGRAM INVOLVING STATE, FEDERAL, AND COUNTY GOVERNMENT AGENCIES INCLUDING MEMBERS FROM THE PRIVATE SECTOR.								
	*****								
					EXEC REQUEST: ADD (1) POSITION TO REFLECT A CONVERSION FROM TEMPORARY TO PERMANENT FOR A CIVIL DEFENSE TRAINING OFFICER. (0.50/0A; 0.50/0A) (0.50/0N; 0.50/0N)				
	*****								
					HOUSE CONCURS.				

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
 Structure #: 090202000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
64-001		1.00	A	1.00	A		1.00	A	1.00	A	64-001
	EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION OF TEMPORARY HURRICANE PLANNER TO PERMANENT FOR CIVIL DEFENSE DIVISION (DEF110/AD). (1.00/0A; 1.00/0A) ***** AGREE  SENATE CONCURS. (1) CIVIL DEFENSE PLANNER (# 33025) WILL BE RESPONSIBLE FOR STATE AND COUNTY EMERGENCY PREPAREDNESS PLANS FOR HURRICANE MITIGATION.					EXEC REQUEST: ADD (1) POSITION TO REFLECT A CONVERSION FROM TEMPORARY TO PERMANENT FOR A CIVIL DEFENSE PLANNER STATE CIVIL DEFENSE (DEF110/AD). (1.00/0A; 1.00/0A) ***** HOUSE CONCURS.					
65-001		0.50	1,698 A	0.50	1,698 A		0.50	(1,560) A	0.50	1,698 A	65-001
		0.50	13,030 N	0.50	13,030 N		0.50	9,773 N	0.50	13,030 N	
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT CONVERSION OF TEMPORARY JANITOR TO PERMANENT FOR CIVIL DEFENSE DIVISION (DEF110/AD). (0.50/1,698A; 0.50/1,698A) (0.50/13,030N; 0.50/13,030N) ***** DISAGREE  SENATE CONCURS. (1) JANITOR (#BC02) WILL BE RESPONSIBLE FOR CLEANING AND MAINTENANCE OF THE STATE EMERGENCY OPERATING CENTER AND THE RADIO ELECTRONICS SHOP.					EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT A CONVERSION FROM TEMPORARY TO PERMANENT FOR A JANITOR FOR STATE CIVIL DEFENSE (DEF 110/AD). (0.50/1,698A; 0.50/1,698A) (0.50/13,030N; 0.50/13,030N) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.					

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
 Structure #: 090202000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #					
2.50	775,737	A	2.50	677,237	A	<b>TOTAL CHANGES BY MOF</b>	2.50	766,492	A	2.50	677,237	A
0.50	11,645,710	N	0.50	11,323,210	N		0.50	11,636,466	N	0.50	11,323,210	N
3.00	12,421,447		3.00	12,000,447		<b>TOTAL CHANGES</b>	3.00	12,402,958		3.00	12,000,447	
122.80	8,004,523	A	122.80	7,906,023	A	<b>BUDGET TOTALS BY MOF</b>	122.80	7,995,278	A	122.80	7,906,023	A
47.70	19,997,125	N	47.70	19,674,625	N		47.70	19,987,881	N	47.70	19,674,625	N
170.50	28,001,648		170.50	27,580,648		<b>TOTAL BUDGET</b>	170.50	27,983,159		170.50	27,580,648	

Program ID: DEF112 SERVICES TO VETERANS  
Structure #: 060106000000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	24.00	1,164,201 A	24.00 1,164,201 A	24.00	1,164,201 A	24.00 1,164,201 A	
	24.00	1,164,201	24.00 1,164,201	24.00	1,164,201	24.00 1,164,201	
- 1							- 1
*****				*****			
OBJECTIVE: TO ENABLE VETERANS TO ACHIEVE AND MAINTAIN THE SOCIAL AND PSYCHOLOGICAL ADJUSTMENTS NECESSARY FOR SUCCESS IN CIVILIAN LIFE, AND TO ASSURE THEIR BURIAL REQUIREMENTS.				OBJECTIVE: TO ENABLE VETERANS TO ACHIEVE AND MAINTAIN THE SOCIAL AND PSYCHOLOGICAL ADJUSTMENTS NECESSARY FOR SUCCESS IN CIVILIAN LIFE, AND TO ASSURE THEIR BURIAL REQUIREMENTS.			
5-001	0.00	(10,000) A	0.00 (19,000) A				5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** HOUSE DOES NOT CONCUR. FUNDING FOR VETERANS SERVICES IS A HOUSE PRIORITY.			
60-001	0.00	A	0.00 A		131,200 A	56,250 A	60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REHABILITATE THE HAWAII STATE VETERANS CEMETERY FOR OFFICE OF VETERANS SERVICES (DEF112/VA). (0.00/131,200A; 0.00/56,250A) ***** DISAGREE				EXEC REQUEST: ADD FUNDS TO REPAIR HAWAII STATE VETERANS CEMETERIES FOR SERVICES TO VETERANS (DEF 112/VA). (0.00/131,200A; 0.00/56,250A) ***** HOUSE CONCURS.			
SENATE DOES NOT CONCUR. FUNDING WILL BE PROVIDED IN H.B. 115, SD 2.							

Program ID: DEF112 SERVICES TO VETERANS  
 Structure #: 060106000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001					100,000 A	100,000 A	1000-001
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO ASSIST IN THE ASSEMBLY AND DELIVERY OF CARE PACKAGES TO HAWAII NATIONAL GUARD MEMBERS WHO ARE DEPLOYED OUTSIDE OF THE UNITED STATES OF AMERICA AND ITS TERRITORIES. ***** DISAGREE			
1001-001					100,000 A	100,000 A	1001-001
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO ASSIST IN THE ASSEMBLY AND DELIVERY OF APPRECIATION BENEFITS FOR HAWAII NATIONAL GUARD MEMBERS WHO HAVE RETURNED FROM DEPLOYMENT OUTSIDE OF THE UNITED STATES OF AMERICA AND ITS TERRITORIES. ***** DISAGREE			
	0.00	(10,000) A	0.00	(19,000) A	<b>TOTAL CHANGES BY MOF</b>	331,200 A	256,250 A
	0.00	(10,000)	0.00	(19,000)	<b>TOTAL CHANGES</b>	0.00 331,200	0.00 256,250
	24.00	1,154,201 A	24.00	1,145,201 A	<b>BUDGET TOTALS BY MOF</b>	24.00 1,495,401 A	24.00 1,420,451 A
	24.00	1,154,201	24.00	1,145,201	<b>TOTAL BUDGET</b>	24.00 1,495,401	24.00 1,420,451

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY  
 Structure #: 070104000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	1,119,970	A	0.00	1,119,970	A	0.00	1,119,970	A	0.00	1,119,970	A
	0.00	1,680,000	N	0.00	1,680,000	N	0.00	1,680,000	N	0.00	1,680,000	N
	0.00	2,799,970		0.00	2,799,970		0.00	2,799,970		0.00	2,799,970	

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 OBJECTIVE: TO NURTURE AT-RISK 16 TO 18 YEAR OLD STUDENTS IN  
 A MILITARY-BASED, RESIDENTIAL ENVIRONMENT WHICH  
 EMPHASIZES ACADEMICS, SELF-DICIPLINE AND RESPONSIBILITY TO  
 STRENGTHEN FAMILIES AND COMMUNITIES THROUGH THE  
 COOPERATIVE EFFORTS OF FEDERAL, STATE, AND YOUTH  
 CHALLENGE ACADEMY STAFF.

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 OBJECTIVE: TO NURTURE AT-RISK 16 TO 18 YEAR OLD STUDENTS IN  
 A MILITARY-BASED, RESIDENTIAL ENVIRONMENT WHICH  
 EMPHASIZES ACADEMICS, SELF-DICIPLINE AND RESPONSIBILITY TO  
 STRENGTHEN FAMILIES AND COMMUNITIES THROUGH THE  
 COOPERATIVE EFFORTS OF FEDERAL, STATE, AND YOUTH  
 CHALLENGE ACADEMY STAFF.

TOTAL CHANGES BY MOF														
0.00			0.00			TOTAL CHANGES			0.00			0.00		
0.00	1,119,970	A	0.00	1,119,970	A	<b>BUDGET TOTALS BY MOF</b>	0.00	1,119,970	A	0.00	1,119,970	A		
0.00	1,680,000	N	0.00	1,680,000	N		0.00	1,680,000	N	0.00	1,680,000	N		
0.00	2,799,970		0.00	2,799,970		<b>TOTAL BUDGET</b>	0.00	2,799,970		0.00	2,799,970			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	11,622.50	985,448,117	A	11,622.50	985,448,117	A	11,622.50	985,448,117	A	11,622.50	985,448,117	A	
	0.00	5,372,924	B	0.00	5,372,924	B	0.00	5,372,924	B	0.00	5,372,924	B	
	0.00	142,799,981	N	0.00	142,799,981	N	0.00	142,799,981	N	0.00	142,799,981	N	
	0.00	5,950,000	T	0.00	5,950,000	T	0.00	5,950,000	T	0.00	5,950,000	T	
	0.00	2,000,000	U	0.00	2,000,000	U	0.00	2,000,000	U	0.00	2,000,000	U	
	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W	
	11,622.50	1,143,571,022		11,622.50	1,143,571,022		11,622.50	1,143,571,022		11,622.50	1,143,571,022		

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AGREE

OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT.

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OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT.

2-001	0.00	34,958,053	A	0.00	37,285,126	A
	0.00	658,058	N	0.00	730,351	N
	0.00	21,884	W	0.00	21,884	W

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

	0.00	34,958,053	A	0.00	37,285,126	A	2-001
	0.00	658,058	N	0.00	730,351	N	
	0.00	21,884	W	0.00	21,884	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
3-001	0.00 (399,031,205) A	0.00	(399,031,205) A		0.00 (399,031,205) A	0.00	(399,031,205) A		3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****  BREAKOUT AS FOLLOWS: FRANK DELIMA STUDENT ENRICHMENT GRANT (-100,000) HAWAII HIGH SCHOOL ATHLETIC ASSOCIATION (-50,000) HUI MALAMA LEARNING CENTER (-50,000) READ TO ME INTERNATIONAL FOUNDATION (-100,000) EQUIPMENT FOR NEW FACILITIES (-5,122,220) HEALTH FUND (-124,396,499) DEBT SERVICE (-98,377,766) PENSION ACCUMULATION (-104,693,245) SOCIAL SECURITY/MEDICARE (-66,142,475)				
10-001	(24.50) (1,722,297) A	(24.50)	(1,722,297) A		(24.50) (1,722,297) A	(24.50)	(1,722,297) A		10-001
	EXEC BUDGET PREP: REDUCE (24.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL ASSESSMENT LIAISONS (EDN100/AJ) TO SCHOOL ADMINISTRATION (CATEGORICAL) (EDN100/CB). ***** AGREE  SEE EDN100 SEQ. 10-002.				EXEC BUDGET PREP: REDUCE (24.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL ASSESSMENT LIAISONS (EDN100/AJ) TO SCHOOL ADMINISTRATION (EDN100/CB). *****				
10-002	24.50 1,722,297 A	24.50	1,722,297 A		24.50 1,722,297 A	24.50	1,722,297 A		10-002
	EXEC BUDGET PREP: ADD (24.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO SCHOOL ADMINISTRATION (CATEGORICAL) (EDN100/CB) FROM SCHOOL ASSESSMENT LIAISONS (EDN100/AJ). ***** AGREE  SEE EDN100 SEQ. 10-001.				EXEC BUDGET PREP: ADD (24.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM SCHOOL ASSESSMENT LIAISONS (EDN100/AJ) TO SCHOOL ADMINISTRATION (EDN100/CB). *****				

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
11-001	(42.00) (1,799,544) A (42.00) (1,799,544) A EXEC BUDGET PREP: REDUCE (42) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL ADMINISTRATION (LUMP SUM) (EDN100/AQ) TO SCHOOL ADMINISTRATION (CATEGORICAL) (EDN100/CB). ***** AGREE SEE EDN100 SEQ. 11-002.	(42.00)	(1,799,544)	A	(42.00)	(1,799,544)	A		11-001
11-002	42.00 1,799,544 A 42.00 1,799,544 A EXEC BUDGET PREP: ADD (42) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO SCHOOL ADMINISTRATION (CATEGORICAL) (EDN100/CB) FROM SCHOOL ADMINISTRATION (LUMP SUM) (EDN100/AQ). ***** AGREE SEE EDN100 SEQ. 11-001.	42.00	1,799,544	A	42.00	1,799,544	A		11-002
40-001	0.00 (1,132,431) A 0.00 (1,132,431) A EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM SCHOOL-BASED BUDGETING (EDN100) TO CHARTER SCHOOLS (EDN600). ***** AGREE	0.00	(1,132,431)	A	0.00	(1,132,431)	A		40-001
									SEE EDN600 SEQ. 40-001.

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
41-001	0.00	9,341,185	A	0.00	9,341,185	A	0.00	9,341,185	A	0.00	9,341,185	A	41-001
EXEC REQUEST: ADD (217) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER IN FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO REGULAR INSTRUCTION (EDN100/AB). ***** AGREE						EXEC BUDGET PREP: ADD (217) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF ARTICLE VI TEACHERS FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO REGULAR INSTRUCTION (EDN100/AB). ***** SEE EDN150 SEQ. 41-001.							
42-001	(1.00)	(81,938)	A	(1.00)	(81,938)	A	(1.00)	(81,938)	A	(1.00)	(81,938)	A	42-001
EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ATHLETICS (EDN100/BM) TO COMPLEX AREA ADMINISTRATION (EDN300/LJ). ***** AGREE						EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT OF DISTRICT EDUCATIONAL SPECIALIST FROM ATHLETICS (EDN100/BM) TO STATE AND DISTRICT ADMINISTRATION (EDN300/LJ). ***** (1) DISTRICT EDUCATIONAL SPECIALIST SEE EDN300 SEQ. 44-001.							
43-001	(21.00)	(1,229,294)	A	(21.00)	(1,229,294)	A	(21.00)	(1,229,294)	A	(21.00)	(1,229,294)	A	43-001
EXEC BUDGET PREP: REDUCE (21) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT TRANSFER-OUT FROM OTHER INSTRUCTIONAL SERVICES (EDN100/BX) TO HOME/HOSPITAL INSTRUCTION (EDN150/II). ***** AGREE						EXEC BUDGET PREP: REDUCE (21) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT TRANSFER-OUT OUT FROM OTHER INSTRUCTIONAL PROGRAMS (EDN100/BX) TO HOME/HOSPITAL INSTRUCTION (EDN150/II). ***** SEE EDN150 SEQ. 42-001.							

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
60-001	(88.00) (3,026,979) A	(88.00)	(3,026,979) A		(88.00) (3,026,979) A	(88.00)	(3,026,979) A		60-001
	EXEC REQUEST: REDUCE (88) POSITIONS AND FUNDS FOR PERSONAL SERVICES TO REFLECT DEPARTMENT OF BUDGET AND FINANCE ADJUSTMENT FOR ELEMENTARY AND SECONDARY TEACHER ALLOCATIONS - REGULAR INSTRUCTION (EDN100/AB). (-88.00/-3,026,979A; -88.00/-3,026,979A) ***** AGREE  SENATE CONCURS. ACTUAL POSITIONS AND POSITION NUMBERS WILL NOT BE AVAILABLE UNTIL REGULAR TEACHER POSITIONS ARE ALLOCATED TO SCHOOLS BASED ON EACH SCHOOL'S ENROLLMENT. SEE EDN150 SEQ. 60-001, SEQ. 218-001, AND EDN400 SEQ. 69-001 FOR RELATED "TRADE-OFF" AND SUBSEQUENT TRANSACTIONS.				EXEC REQUEST: REDUCE (88) POSITIONS AND FUNDS FOR REGULAR INSTRUCTION (EDN100/AB). (-88.00/-3,026,979A; -88.00/-3,026,979A) *****  HOUSE CONCURS. SEE GOVERNOR'S MESSAGE EDN150 SEQ. 218-001				
61-001	0.00 412,720 N	0.00	825,440 N		0.00 412,720 N	0.00	825,440 N		61-001
	EXEC REQUEST: ADD (31) POSITIONS AND FUNDS TO REFLECT FEDERAL CEILING INCREASE FOR REGULAR INSTRUCTION (EDN100/AB). (31.00/1,599,290N; 31.00/1,599,290N) ***** AGREE  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, (16) TEMPORARY REGULAR EDUCATION TEACHER POSITIONS AND FUNDS REFLECTS THE PROPER FEDERAL CEILING INCREASE FOR REGULAR INSTRUCTION (EDN100/AB).				EXEC REQUEST: ADD (16) TEMPORARY POSITIONS AND FUNDS FOR REGULAR INSTRUCTION (EDN100/AB) FOR STRYKER BRIGADE IMPACT. (31.00/1,599,290N; 31.00/1,599,290N) *****  HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: (16) REGULAR EDUCATION TEACHERS (589,600; 589,600) FRINGE BENEFITS (235,840; 235,840) 6-MONTH DELAY IN HIRE (-412,720; 0)				

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	5,462 N	0.00	5,462 N	0.00	62-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FEDERAL CEILING FOR CLASSROOM CLEANERS FOR NEW PORTABLE CLASSROOMS DUE TO ANTICIPATED STRYKER BRIGADE IMPACT - REGULAR INSTRUCTION (EDN100/AB) . (0.00/11,250N; 0.00/11,250N) ***** AGREE  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$5,462, REFLECTS THE PROPER FEDERAL CEILING INCREASE FOR CLASSROOM CLEANERS.				EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES FOR REGULAR INSTRUCTION (EDN100/AB) FOR CLASSROOM CLEANER FOR STRYKER BRIGADE IMPACT. (0.00/11,250N; 0.00/11,250N) *****  HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. CLASSROOM CLEANERS (5,462; 5,462)		
63-001		0.00	5,704 N	0.00	5,704 N	0.00	63-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FEDERAL FUND CEILING DUE TO STRYKER BRIGADE IMPACT, SCHOOL LUNCHES - REGULAR INSTRUCTION (EDN100/AB). (0.00/11,088N; 0.00/11,088N) ***** DISAGREE  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$5,704, REFLECTS THE PROPER FEDERAL CEILING LEVEL INCREASE FOR SCHOOL LUNCHES.				EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES FOR REGULAR INSTRUCTION (EDN100/AB) FOR STRYKER BRIGADE IMPACT. (0.00/11,088N; 0.00/11,088N) *****  HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. FOOD SERVICES (5,384; 5,384)		

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001		0.00	N 0.00 202,454 N		0.00	N 0.00 203,081 N	64-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN FEDERAL CEILING TO EQUIP CLASSROOMS DUE TO STRYKER BRIGADE IMPACT - REGULAR INSTRUCTION (EDN100/AB). (0.00/404,908N; 0.00/404,908N) ***** DISAGREE SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$202,454 (FY07 ONLY), REFLECTS THE PROPER FEDERAL CEILING LEVEL INCREASE TO EQUIP CLASSROOMS.				EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR REGULAR INSTRUCTION (EDN100/AB) FOR STRYKER BRIGADE IMPACT. (0.00/404,908N; 0.00/404,908N) ***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: RESOURCES FOR NEW FACILITIES-REGULAR EDUCATION (0; 203,081)		
65-001		0.00	N 0.00 70,595 N		0.00	N 0.00 66,879 N	65-001
	EXEC REQUEST: ADD FUNDS TO REFLECT NON-RECURRING AMOUNTS NEEDED TO EQUIP SPECIAL EDUCATION CLASSROOMS DUE TO STRYKER BRIGADE IMPACT - REGULAR INSTRUCTION (EDN100/AB). (0.00/169,428N; 0.00/169,428N) ***** DISAGREE SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$70,595 (FY07 ONLY), REFLECTS THE PROPER FEDERAL CEILING LEVEL INCREASE TO EQUIP SPECIAL EDUCATION CLASSROOMS.				EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR REGULAR INSTRUCTION (EDN100/AB) FOR STRYKER BRIGADE IMPACT. (0.00/169,428N; 0.00/169,428N) ***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: RESOURCES FOR NEW FACILITIES-SPECIAL EDUCATION (0; 66,879)		

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
66-001		0.00	283,742 N	0.00	283,742 N	0.00	283,742 N	66-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ESTIMATED INCREASES NEEDED FOR STUDENT TRANSPORTATION DUE TO STRYKER BRIGADE IMPACT - REGULAR INSTRUCTION (EDN100/AB). (0.00/584,400N; 0.00/584,400N) ***** AGREE  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$70,595 (FY07 ONLY), REFLECTS THE PROPER FEDERAL CEILING LEVEL INCREASE TO EQUIP SPECIAL EDUCATION CLASSROOMS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR REGULAR INSTRUCTION (EDN100/AB) FOR BUS FARE FOR STRYKER BRIGADE IMPACT. (0.00/584,400N; 0.00/584,400N) *****  HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. STUDENT TRANSPORTATION (283,742; 283,742)			



Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002	0.00 5,450 A 0.00 5,450 A EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE COMPUTER AND OFFICE SUPPLIES FOR NEW SCHOOL SCHEDULED TO OPEN IN 2006 - SCHOOL ADMINISTRATION (EDN100/AQ). (0.00/5,450A; 0.00/5,450A) ***** DISAGREE (SENATE SEQ. 67-001, AND 67-002, SAME AS HOUSE SEQ. 67-001, AND 67-002)  SENATE CONCURS. REQUEST SUPPORTS EXPENDITURE FOR OFFICE AND COMPUTER SUPPLIES FOR OCEAN POINTE ELEMENTARY SCHOOL.						67-002
69-001	0.00 A 2.00 44,304 A EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR SCHOOL SCHEDULED TO OPEN IN 2006 - SCHOOL ADMINISTRATION (EDN100/AQ). (0.00/A; 2.00/44,304A) ***** DISAGREE (SENATE SEQ. 69-001, AND 69-002, SAME AS HOUSE SEQ. 69-001, AND 69-002)  SENATE CONCURS. REQUEST SUPPORTS THE ADDITION OF (2) CLERK TYPIST POSITIONS FOR MAUI LANI SCHOOL. (2) CLERK TYPIST II: (\$0/\$44,304).			0.00 5,450 A 2.00 42,370 A EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR SCHOOL ADMINISTRATION (EDN100/AQ) FOR MAUI LANI SCHOOL (NEW SCHOOL). (0.00/A; 2.00/44,304A) ***** HOUSE DOES NOT CONCUR. REDUCE FUNDING TO REFLECT 2-MONTH DELAY IN HIRE. BREAKOUT W/DELAY IN HIRE: (2) CLERK TYPIST (0; 36,920) COMPUTER SUPPLIES (450; 450) OFFICE SUPPLIES (5,000; 5,000)			69-001

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-002	0.00 5,450 A 0.00 5,450 A EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COMPUTER AND OFFICE SUPPLIES FOR SCHOOL SCHEDULED TO OPEN IN 2006 - SCHOOL ADMINISTRATION (EDN100/AQ). (0.00/5,450A; 0.00/5,450A) ***** DISAGREE (SENATE SEQ. 69-001, AND 69-002, SAME AS HOUSE SEQ. 69-001, AND 69-002) SENATE CONCURS. REQUEST SUPPORTS EXPENDITURE FOR OFFICE AND COMPUTER SUPPLIES FOR MAUI LANI SCHOOL.						69-002
70-001	0.00 A 2.00 73,700 A EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR LIBRARIANS AT SCHOOLS SCHEDULED TO OPEN IN 2006 - SCHOOL LIBRARIES (EDN100/AR). (0.00/A; 2.00/73,700A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS THE ADDITION OF (2) SCHOOL LIBRARIAN POSITIONS. BREAKOUT AS FOLLOWS: (1) SCHOOL LIBRARIAN, MAUI LANI ELEMENTARY SCHOOL (\$0/\$36,850) (1) SCHOOL LIBRARIAN, OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$36,850)			0.00 A 2.00 61,416 A EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR SCHOOL LIBRARIES (EDN100/AR) FOR MAUI LANI AND OCEAN POINTE (NEW SCHOOLS) (0.00/A; 2.00/73,700A) ***** HOUSE DOES NOT CONCUR. REDUCE FUNDING TO REFLECT 2-MONTH DELAY IN HIRE. BREAKOUT W/DELAY IN HIRE: (2) LIBRARIAN (0; 61,416)			70-001



Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
71-002		0.00	A 0.00 1,600 A		A		71-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR OTHER CURRENT EXPENSES FOR SCHOOLS SCHEDULED TO OPEN IN 2006 - COUNSELING (EDN100/AT). (0.00/A; 0.00/1,600A)			(0.00/A; 0.00/1,600A)			
	***** DISAGREE (SENATE SEQ. 71-001, 71-002, AND 71-003, SAME AS HOUSE SEQ. 71- 001, 71-002, AND 71-003)			*****			
	SENATE CONCURS. REQUEST SUPPORTS THE EXPENDITURE FOR OFFICE SUPPLIES AND SUBSCRIPTIONS. BREAKOUT AS FOLLOWS: MAUI LANI ELEMENTARY SCHOOL (\$0/\$800) OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$800)						

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY		SEQ #
71-003		0.00	A	0.00	10,800	A				71-003
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR COMPUTER HARDWARE, SOFTWARE, AND OFFICE EQUIPMENT FOR MAUI LANI AND OCEAN POINTE SCHOOLS SCHEDULED TO OPEN IN 2006 - COUNSELING (EDN100/AT). (0.00/A; 0.00/10,800A) ***** DISAGREE (SENATE SEQ. 71-001, 71-002, AND 71-003, SAME AS HOUSE SEQ. 71- 001, 71-002, AND 71-003)  SENATE CONCURS. REQUEST SUPPORTS EXPENDITURES FOR COMPUTER HARDWARE, SOFTWARE, AND OFFICE EQUIPMENT. BREAKOUT AS FOLLOWS: MAUI LANI ELEMENTARY SCHOOL (\$0/\$5,400) OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$5,400)					(0.00/A; 0.00/10,800A) *****				
72-001		2.00	24,680	A	2.00	37,020	A			
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO PROVIDE HIGH SCHOOLS WITH ADDITIONAL SCHOOL SECURITY ATTENDANTS - SAFETY & SECURITY SERVICES (EDN100/AV). (2.00/37,020A; 2.00/37,020A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST REFLECTS A FOUR-MONTH DELAY-IN-HIRE IN FY06. BREAKOUT AS FOLLOWS: (1) SCHOOL SECURITY ATTENDANT, KAPOLEI HIGH SCHOOL (\$15,425/\$18,510) (1) SCHOOL SECURITY ATTENDANT, WAIPAHU HIGH SCHOOL (\$15,425/\$18,510)					EXEC REQUEST: ADD (2) POSITIONS FOR SAFETY AND SECURITY SERVICES (EDN100/AV) FOR KAPOLEI AND WAIPAHU HIGH SCHOOLS DUE TO ENROLLMENT INCREASE. (2.00/37,020A; 2.00/37,020A) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) SCHOOL SECURITY ATTENDANT (30,850; 37,020) REDUCE FUNDING TO REFLECT 2-MONTH DELAY IN HIRE.				

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
73-001		0.00	500,000 N	0.00	500,000 N	0.00	500,000 N	73-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING DUE TO ANTICIPATED INCREASE IN GRANT AWARD LEVEL - VOCATIONAL-TECHNICAL EDUCATION (EDN100/BB). (0.00/500,000N; 0.00/500,000N) ***** AGREE				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VOCATIONAL- TECHNICAL EDUCATION (EDN100/BB) TO REFLECT ANTICIPATED INCREASE IN GRANT AWARD LEVEL. (0.00/500,000N; 0.00/500,000N) *****			
	SENATE CONCURS. CURRENT CEILING FOR THE VOCATIONAL-TECHNICAL ACT OF 1998 AKA THE CARL PERKINS ACT IS APPROXIMATELY \$2.8 MILLION.				HOUSE CONCURS.			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
74-001		0.00 2,078,837 A	0.00 2,864,922 A		0.00 2,194,273 A	0.00 2,775,091 A	74-001
	EXEC REQUEST: ADD FUNDS FOR NON-RECURRING EQUIPMENT AND TEXTBOOKS FOR NEW SCHOOL AND NEW SCHOOL FACILITIES - RESOURCES FOR NEW FACILITIES (EDN100/BY).			EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR RESOURCES FOR NEW FACILITIES (EDN100/BY) FOR PROGRAM EQUIPMENT AND TEXTBOOK FUNDS FOR NEW SCHOOLS AND NEW SCHOOL FACILITIES.			
	(0.00/2,194,273A; 0.00/2,775,091A)			(0.00/2,194,273A; 0.00/2,775,091A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. CERTAIN CIP PROJECTS HAVE BEEN DELAYED (*). FUNDING IS DEFERRED PENDING APPROPRIATE PROGRESS. BREAKOUT AS FOLLOWS: *KALIHI-WAENA ELEMENTARY SCHOOL (\$0;\$72,170) *RADFORD HIGH SCHOOL (\$0;\$43,266) EWA BEACH ELEMENTARY SCHOOL (\$325,440;\$0) NANAKULI HIGH & INTERMEDIATE SCHOOL (\$53,464;\$464,431) OCEAN POINTE ELEMENTARY SCHOOL (\$1,096,998;\$482,762) PEARL CITY HIGH SCHOOL (\$70,481;\$0) KEALAKEHE INTERMEDIATE SCHOOL (\$243,234;\$0) MILILANI HIGH SCHOOL (\$0;\$552,808) MAUKA LANI ELEMENTARY SCHOOL (\$0;\$386,087) WAIPAHU ELEMENTARY SCHOOL (\$0;\$500,193) KAAAWA ELEMENTARY SCHOOL (\$0;\$73,985) *PAHOA HIGH & INTERMEDIATE SCHOOL (\$0/\$0) NEW TEMPORARY FACILITIES STATEWIDE (\$289,220;\$289,220)			HOUSE CONCURS. BREAKOUT AS FOLLOWS: FY 06 TEXTBOOKS (816,788): KALIHI-WAENA (29,324) RADFORD HS (23,945) EWA BEACH (139,015) NANAKULI HIGH AND INTERMEDIATE (53,464) OCEAN POINTE (598,681) PEARL CITY HS (70,481) KEALAKEHE INTERMEDIATE (173,354) STATEWIDE (289,220) INSTRUCTIONAL EQUIPMENT (1,377,485) FY 07 TEXTBOOKS (1,101,895): MILILANI HS (364,258) MAUKA LANI (220,202) NANAKULI HIGH AND INTERMEDIATE (362,674) OCEAN POINTE (199,215) WAIPAHU ELEMENTARY (177,737) KAAAWA (34,285) PAHOA HIGH AND INTERMEDIATE (25,605) STATEWIDE (289,220) INSTRUCTIONAL EQUIPMENT (1,673,196)			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
75-001		0.00	33,601 A	0.00	27,338 A		0.00	33,601 A	0.00	27,338 A	75-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW SPECIAL EDUCATION FACILITIES - RESOURCES FOR NEW FACILITIES (EDN100/BY).  (0.00/33,601A; 0.00/27,338A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS EXPENDITURE FOR INSTRUCTIONAL EQUIPMENT FOR SPECIAL EDUCATION. BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY SCHOOL (\$33,601/\$14,119) NANAKULI HIGH & INTERMEDIATE SCHOOL (\$0/\$13,219)					EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR RESOURCES FOR NEW FACILITIES (EDN100/BY) FOR PROGRAM EQUIPMENT FOR NEW SPECIAL EDUCATION FACILITIES.  (0.00/33,601A; 0.00/27,338A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: SPECIAL EDUCATION INSTRUCTIONAL EQUIPMENT (33,601; 27,338) FY 06: OCEAN POINTE (33,601) FY 07: OCEAN POINTE (14,119) NANAKULI HIGH AND INTERMEDIATE (13,219)					
76-001		0.00	164,736 A	0.00	138,456 A		0.00	164,736 A	0.00	138,456 A	76-001
	EXEC REQUEST: ADD FUNDS FOR NON-RECURRING OFFICE EQUIPMENT FOR NEW SCHOOL ADMINISTRATION FACILITIES - RESOURCES FOR NEW FACILITIES (EDN100/BY).  (0.00/164,736A; 0.00/138,456A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE EXPENDITURE FOR OFFICE EQUIPMENT. BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY SCHOOL (\$79,113/\$0) KEALAKEHE INTERMEDIATE SCHOOL (\$85,623/\$0) SUNSET BEACH ELEMENTARY SCHOOL (\$0/75,613) KILAUEA ELEMENTARY SCHOOL (\$0/\$62,843)					EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR RESOURCES FOR NEW FACILITIES (EDN100/BY) FOR NEW SCHOOL ADMINISTRATION FACILITIES.  (0.00/164,736A; 0.00/138,456A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: OFFICE EQUIPMENT (164,736; 138,456) FY 06: OCEAN POINTE ELEM (79,113) KEALAKEHE INTERMEDIATE (85,623) FY 07: SUNSET BEACH ELEM (75,613) KILAUEA ELEM (62,843)					

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
77-001		0.00 248,373 A	0.00 94,135 A		0.00 248,373 A	0.00 94,135 A	77-001
	EXEC REQUEST: ADD FUNDS FOR NON-RECURRING LIBRARY BOOKS AND EQUIPMENT FOR NEW SCHOOL LIBRARIES - RESOURCES FOR NEW FACILITIES (EDN100/BY). (0.00/248,373A; 0.00/94,135A)			EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR RESOURCES FOR NEW FACILITIES (EDN100/BY) FOR PROGRAM EQUIPMENT AND LIBRARY BOOKS FOR NEW SCHOOL LIBRARIES. (0.00/248,373A; 0.00/94,135A)			
	***** AGREE			*****			
	SENATE CONCURS. REQUEST SUPPORTS EXPENDITURE FOR LIBRARY BOOKS AND EQUIPMENT. BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY SCHOOL (\$140,735/\$0) KEALAKEHE INTERMEDIATE SCHOOL (\$107,638/\$0) KAAAWA ELEMENTARY SCHOOL (\$0/\$94,135)			HOUSE CONCURS. BREAKOUT AS FOLLOWS: LIBRARY BOOKS (120,000; 48,000) FY 06 OCEAN POINTE ELEM (80,000) KEALAKEHE INTERMEDIATE (40,000) FY 07 KAAAWA ELEM (48,000)			
				LIBRARY EQUIPMENT (128,373; 46,135) FY 06 OCEAN POINTE ELEM (60,735) KEALAKEHE INTERMEDIATE (67,638) FY 07 KAAAWA ELEM (46,135)			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
78-001		0.00 1,378,116 W	0.00 1,376,116 W		0.00 1,378,116 W	0.00 1,376,116 W	78-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN REVOLVING FUND CEILING DUE TO ANTICIPATED INCREASE IN REVENUES FOR RESOURCE DEVELOPMENT-GRANTS/APPLICATIONS - SCHOOL ADMINISTRATION (EDN100/CB). (0.00/1,378,116W; 0.00/1,376,116W) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS INCREASE IN REVOLVING FUND CEILING IN ANTICIPATION OF INCREASES IN REVENUE FOR RESEARCH PROGRAMS AND ACTIVITIES THAT ENHANCE THE EDUCATION PROGRAMS OF THE STATE.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR RESOURCE DEVELOPMENT-GRANTS/APPLICATIONS (EDN100/CB) TO REFLECT INCREASE IN APPROPRIATION EXPENDITURE CEILING. (0.00/1,378,116W; 0.00/1,376,116W) *****  HOUSE CONCURS.			
79-001		0.00 128,039,679 A	0.00 129,934,666 A		0.00 128,039,679 A	0.00 129,934,666 A	79-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ADDITIONAL PENSION ACCUMULATION - SYSTEM WIDE SUPPORT (EDN100/CR). (0.00/128,039,679A; 0.00/129,934,666A) ***** AGREE  SENATE CONCURS. FUNDS COVER INCREASES IN PENSION ACCUMULATION REQUIREMENTS BASED ON ACTUARIAL VALUATION PROVIDED BY THE EMPLOYEES RETIREMENT SYSTEM ACTUARY. FUNDS TO BE TRANSFERRED TO BUDGET AND FINANCE (BUF141/FA).			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SYSTEM WIDE SUPPORT (EDN100/CR) TO REFLECT ADDITION OF PENSION ACCUMULATION. (0.00/128,039,679A; 0.00/129,934,666A) *****  HOUSE CONCURS.			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
80-001		0.00	72,770,756	A	0.00	76,103,050	A				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SOCIAL SECURITY AND MEDICARE FOR SYSTEM WIDE SUPPORT (EDN100/CR). (0.00/72,770,756A; 0.00/76,103,050A) ***** AGREE SENATE CONCURS. REQUEST REFLECTS FUNDS TO BE TRANSFERRED TO DEPARTMENT OF BUDGET AND FINANCE (BUF141/FA) FOR PAYMENT OF SOCIAL SECURITY AND MEDICARE.										
		0.00	72,770,756	A	0.00	76,103,050	A				80-001
	EXEC REQUEST: ADD FUNDS FOR SECURITY/MEDICARE. (0.00/72,770,756A; 0.00/76,103,050A) ***** HOUSE CONCURS.										
		0.00	72,770,756	A	0.00	76,103,050	A				
81-001		0.00	161,603,234	A	0.00	169,613,231	A				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HEALTH FUND PREMIUMS FOR SYSTEM WIDE SUPPORT (EDN100/CR). (0.00/161,603,234A; 0.00/169,613,231A) ***** AGREE SENATE CONCURS. REQUEST REFLECTS FUNDS TO BE TRANSFERRED TO DEPARTMENT OF BUDGET AND FINANCE (BUF101/AA) FOR PAYMENT OF HEALTH FUND PREMIUMS.										
		0.00	161,603,234	A	0.00	169,613,231	A				
	EXEC REQUEST: ADD FUNDS FOR HEALTH INSURANCE. (0.00/161,603,234A; 0.00/169,613,231A) ***** HOUSE CONCURS.										
		0.00	161,603,234	A	0.00	169,613,231	A				81-001

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
82-001	0.00 206,116,917 A	0.00	231,840,873 A	0.00 206,116,917 A	0.00	231,840,873 A	82-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FOR DEBT SERVICE COSTS FOR SYSTEM WIDE SUPPORT (EDN100/CR). (0.00/206,116,917A; 0.00/231,840,873A) ***** AGREE SENATE CONCURS. REQUEST REFLECTS FUNDS TO BE TRANSFERRED TO DEPARTMENT OF BUDGET AND FINANCE (BUF115/CA) FOR PRINCIPAL AND INTEREST ADJUSTMENTS FOR DEBT SERVICE.			EXEC REQUEST: ADD FUNDS FOR DEBT SERVICE. (0.00/206,116,917A; 0.00/231,840,873A) ***** HOUSE CONCURS.			
83-001	0.00 3,095,199 N	0.00	23,543,062 N	0.00 3,095,199 N	0.00	23,543,062 N	83-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASES IN FEDERAL FUND CEILINGS FOR VARIOUS TITLES IN THE NO CHILD LEFT BEHIND FEDERAL ACT - NO CHILD LEFT BEHIND (EDN100/DB). (0.00/3,095,199N; 0.00/23,543,062N) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS CONTINUATION OF VARIOUS FEDERAL NO CHILD LEFT BEHIND PROGRAMS.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NO CHILD LEFT BEHIND (NCLB) (EDN100/DB) TO REFLECT CHANGES TO APPROPRIATION CEILINGS FOR VARIOUS TITLES IN THE NO CHILD LEFT BEHIND FEDERAL ACT. (0.00/3,095,199N; 0.00/23,543,062N) ***** HOUSE CONCURS.			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
84-001		0.00 (4,000,000) N	0.00 (4,000,000) N		0.00 (4,000,000) N	0.00 (4,000,000) N	84-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUND NO LONGER ALLOCATED TO THE DEPARTMENT - BILINGUAL EDUCATION (EDN100/DC). (0.00/-4,000,000N; 0.00/-4,000,000N) ***** AGREE SENATE CONCURS. REQUEST REFLECTS DECREASE IN FEDERAL FUND CEILING FROM THE COMPACT OF FREE ASSOCIATION STATES THAT IS NO LONGER ALLOCATED TO THE DEPARTMENT OF EDUCATION.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR BILINGUAL EDUCATION (EDN100/DC) TO REFLECT DELETION OF APPROPRIATION CEILING. (0.00/-4,000,000N; 0.00/-4,000,000N) ***** HOUSE CONCURS.		
85-001		0.00 230,000 N	0.00 230,000 N		0.00 230,000 N	0.00 230,000 N	85-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FEDERAL FUND CEILING INCREASES IN GRANT AWARDS FROM THE U.S DEPARTMENT OF HEALTH AND HUMAN SERVICES - STATE/LOCAL COMMUNITY SCHOOL HEALTH PROJECT (EDN100/DE). (0.00/230,000N; 0.00/230,000N) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS ANTICIPATED INCREASES IN REVENUE FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATE LOCAL/COMMUNITY SCHOOL HEALTH PROJECT (CSHP) (EDN100/DE) TO REFLECT AN INCREASE IN APPROPRIATION EXPENDITURE CEILING. (0.00/230,000N; 0.00/230,000N) ***** HOUSE CONCURS.		

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
86-001		0.00	(59,606) N	0.00	(59,606) N	0.00	(59,606) N	0.00	(59,606) N	86-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EXPIRATION OF CONSORTIUM INCENTIVE GRANT - CONSORTIUM INCENTIVE GRANT PROGRAM (EDN100/DG). (0.00/-59,606N; 0.00/-59,606N) ***** AGREE SENATE CONCURS. REQUEST REFLECTS EXPIRATION OF THE CONSORTIUM INCENTIVE GRANT.					EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR CONSORTIUM INCENTIVE GRANT PROGRAM (EDN100/DG) TO REFLECT DELETION OF APPROPRIATION CEILING. (0.00/-59,606N; 0.00/-59,606N) ***** HOUSE CONCURS.				
87-001		0.00	300,000 N	0.00	300,000 N	0.00	300,000 N	0.00	300,000 N	87-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR THE EDUCATION OF NATIVE HAWAIIANS - (EDN100/DH). (0.00/300,000N; 0.00/300,000N) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS PLANNED REFORM OF OLOMANA SCHOOL'S PEDAGOGY TO INCORPORATE A NATIVE HAWAIIAN CULTURAL MODEL.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR EDUCATION OF NATIVE HAWAIIANS (EDN100/DH) TO REFLECT ADDITION OF APPROPRIATION CEILING. (0.00/300,000N; 0.00/300,000N) ***** HOUSE CONCURS.				

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
88-001		0.00	4,500 N	0.00	4,500 N	0.00	9,500 N	88-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR ADVANCED PLACEMENT FEE PAYMENTS FOR STUDENTS - STUDENT SCHOLARSHIPS (EDN100/DQ). (0.00/4,500N; 0.00/9,500N) ***** AGREE				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STUDENT SCHOLARSHIPS (EDN100/DQ) TO REFLECT INCREASE IN APPROPRIATION EXPENDITURE CEILING. (0.00/4,500N; 0.00/9,500N) ***** HOUSE CONCURS.			
	SENATE CONCURS. REQUEST SUPPORTS INCREASE IN FEDERAL FUND CEILING.							

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
89-001	(42.50)	A	(42.50) A	(42.50)	A	(42.50)	A 89-001
	EXEC REQUEST: REDUCE (42.5) POSITIONS TO REFLECT DELETIONS IN NON-FUNDED POSITIONS RELATED TO CHARTER SCHOOLS IN SCHOOL-BASED BUDGETING (EDN100). (-42.50/A; -42.50/A)			EXEC REQUEST: REDUCE (42.5) POSITIONS TO REFLECT DELETION OF POSITIONS. (-42.50/A; -42.50/A)			
	***** AGREE			*****			
	SENATE CONCURS. REQUEST REDUCES NON-FUNDED POSITIONS. BREAKOUT AS FOLLOWS: (-16) ELEMENTARY TEACHER (-4) REGULAR EDUCATION/ARTICLE VI TEACHER (-7) SECONDARY TEACHER (-1) EDUCATIONAL ASSISTANT (-1) SCHOOL ADMINISTRATIVE SERVICE ASSISTANT (-1) CLERK (-4.5) CLERK TYPIST (-1) PRINCIPAL (-1) VICE PRINCIPAL (-1) REGISTRAR (-2) SCHOOL LIBRARIAN (-2) COUNSELOR (-1) SCHOOL SECURITY ATTENDANT			THE POSITION COUNTS ARE UNFUNDED DUE TO TRANSFER OF FUNDS TO EDN600 FOR CHARTER SCHOOLS.			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
90-001	62.00	A	62.00	A	62.00	A	62.00	A	90-001	
	EXEC REQUEST: ADD (62) POSITIONS TO REFLECT CONVERSION OF TEMPORARY POSITIONS TO PERMANENT STATUS FOR SCHOOL-BASED BUDGETING (EDN100). (62.00/A; 62.00/A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS DEPARTMENT OF EDUCATION INTENT CONVERT TEMPORARY POSITIONS TO PERMANENT STATUS. BREAKOUT AS FOLLOWS: (42) ADMINISTRATIVE ASSISTANT (1) SCHOOL CUSTODIAN (1) COOK/BAKER (1) CLERK TYPIST (1) ALTERNATIVE SCHOOL PROJECT COORDINATOR (1) ALTERNATIVE SCHOOL WORK-STUDY ASSISTANT (1) ALTERNATIVE SCHOOL EDUCATIONAL/SUPPORT SERVICES SPECIALIST (1) CLERK TYPIST (12) EDUCATIONAL ASSISTANT (1) SCHOOL MUSEUM COORDINATOR					EXEC REQUEST: ADD POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS. (62.00/A; 62.00/A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: (42) ADMINISTRATIVE ASSISTANT (1) SCHOOL CUSTODIAN (1) COOK/BAKER (2) CLERK TYPIST (1) ALT SCHOOL PROJECT COORDINATOR (1) ALT SCHOOL WORK-STUDY ASSISTANT (1) ALT SCHOOL ED/SUP SERVICES SPECIALIST (12) EDUCATIONAL ASSISTANT (1) SCHOOL MUSEUM COORDINATOR				

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
91-001	59.00 2,700,491 A	59.00	4,050,736	A		75.00 5,149,240 A	75.00	5,149,240	A		91-001
	EXEC REQUEST: ADD (75) POSITIONS AND FUNDS TO EFFECT CLASS SIZE REDUCTIONS PURSUANT TO ACT 51, SLH 2004. (75.00/5,149,240A; 75.00/5,149,240A)					EXEC REQUEST: ADD POSITIONS AND FUNDS TO REFLECT ACT 51, SLH 2004. (75.00/5,149,240A; 75.00/5,149,240A)					
	***** DISAGREE SENATE DOES NOT CONCUR. ORIGINAL REQUEST IDENTIFIED EIGHT (8) RESERVE POSITIONS TO ADJUST FOR FUTURE ENROLLMENT CHANGES. DUE TO FISCAL CONSTRAINTS, POSITIONS AND FUNDING IS PROVIDED FOR IDENTIFIED SCHOOLS IN NEED OF CLASS SIZE REDUCTIONS. IN ADDITION, REQUEST IS REDUCED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE FOR FY06. BREAKOUT AS FOLLOWS: (21) ELEMENTARY TEACHER, HONOLULU DISTRICT (9) ELEMENTARY TEACHER, CENTRAL DISTRICT (4) ELEMENTARY TEACHER, LEEWARD DISTRICT (8) ELEMENTARY TEACHER, WINDWARD DISTRICT (9) ELEMENTARY TEACHER, HAWAII DISTRICT (8) ELEMENTARY TEACHER, MAUI DISTRICT (8) ELEMENTARY TEACHER, KAUAI DISTRICT					***** BREAKOUT AS FOLLOWS: TEACHERS TO LOWER CLASS SIZE IN K,1,2 (2,763,750; 2,763,750) FULL TIME, YEAR ROUND STUDENT ACTIVITIES COORDINATORS (541,590; 541,590) PARENT-COMMUNITY NETWORKING CENTERS (1,743,900; 1,743,900) PROGRAMS THAT SUPPORT PARENTS (100,000; 100,000)					
1000-001						3.00 150,000 A	3.00	150,000	A		1000-001
	***** DISAGREE					HSE FIN ADJUSTMENT: ADD (3) POSITIONS AND FUNDS FOR RESOURCE TEACHERS. *****					

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002				0.00 150,000 A	0.00 150,000 A		1000-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS TO ADDRESS THE HAWAII DISTRICT ATHLETIC'S TRANSPORTATION ANTICIPATED SHORTFALL. *****			
1000-003		0.00 66,456 N	0.00 66,456 N				1000-003
***** DISAGREE				*****			
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR THE ADDITION OF (2) TEMPORARY UNBUDGETED POSITIONS IN NO CHILD LEFT BEHIND (EDN100/DB). ***** POSITIONS (#103000; #103507) WERE TRANSFERRED TO THE DEPARTMENT OF THE ATTORNEY GENERAL PER MEMORANDUM OF AGREEMENT DATED JUNE 20, 2000. SEE ATG100 SEQ. 1000-001 AND HTH460 SEQ. 1002-001.							

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001	0.00 783,636 A 0.00 5,286,750 A				A		1001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES FOR SCHOOL ADMINISTRATION (EDN100/AQ). ***** DISAGREE FUNDS ARE PROVIDED TO CONVERT SCHOOL PRINCIPALS FROM A TEN-MONTH SALARY SCHEDULE TO A TWELVE-MONTH SALARY SCHEDULE. BREAKOUT AS FOLLOWS: FY06: HIGH SCHOOL PRINCIPALS. FY07: ELEMENTARY, INTERMEDIATE, MIDDLE AND COMBINED GRADE SCHOOL PRINCIPALS.						
2000-001	0.00 120,000 A 0.00 120,000 A				A		2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR FRANK DELIMA'S STUDENT ENRICHMENT PROGRAM. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						
2001-001	0.00 50,000 A 0.00 50,000 A				A		2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR COLLEGE CONNECTIONS. ***** DISAGREE REQUEST QUALIFIES AS GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						

Program ID: EDN100 SCHOOL-BASED BUDGETING  
 Structure #: 070101100000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
2002-001	0.00	50,000	A	0.00	50,000	A			2002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HUI MALAMA LEARNING CENTER. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2003-001	0.00	100,000	A	0.00	100,000	A			2003-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII SYMPHONY SOCIETY. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2004-001	0.00	100,000	A	0.00	100,000	A			2004-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR READ TO ME INTERNATIONAL FOUNDATION. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
2005-001		0.00	100,000	A	0.00	A			2005-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR BOYS & GIRLS CLUB OF HAWAII, IN STEP: A SUPPORT PROGRAM FOR PACIFIC ISLAND YOUTH. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2006-001		0.00	150,000	A	0.00	150,000	A		2006-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL: DROP OUT PREVENTION PROGRAM. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			
2007-001		0.00	100,000	A	0.00	100,000	A		2007-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL: LANGUAGE ARTS MULTICULTURAL PROGRAM (LAMP). ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****			

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	(27.50)	215,205,508	A	(19.50)	263,138,364	A	<b>TOTAL CHANGES BY MOF</b>
	0.00	1,502,235	N	0.00	22,713,160	N	(8.50) 216,537,796 A
	0.00	1,400,000	W	0.00	1,398,000	W	0.00 1,435,459 N
	(27.50)	218,107,743		(19.50)	287,249,524		0.00 1,400,000 W
							<b>TOTAL CHANGES</b>
	11,595.00	1,200,653,625	A	11,603.00	1,248,586,481	A	(8.50) 219,373,255
		5,372,924	B		5,372,924	B	(.50) 258,450,951 A
	0.00	144,302,216	N	0.00	165,513,141	N	0.00 22,643,295 N
		5,950,000	T		5,950,000	T	0.00 1,398,000 W
		2,000,000	U		2,000,000	U	<b>BUDGET TOTALS BY MOF</b>
	0.00	3,400,000	W	0.00	3,398,000	W	11,614.00 1,201,985,913 A
	11,595.00	1,361,678,765		11,603.00	1,430,820,546		11,622.00 1,243,899,068 A
							5,372,924 B
							0.00 165,443,276 N
							5,950,000 T
							2,000,000 U
							0.00 3,398,000 W
							<b>TOTAL BUDGET</b>
							11,614.00 1,362,944,277
							11,622.00 1,426,063,268

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4,966.50	284,100,621	A	4,966.50	284,100,621	A	4,966.50	284,100,621	A	4,966.50	284,100,621	A
	2.00	39,474,133	N	2.00	39,474,133	N	2.00	39,474,133	N	2.00	39,474,133	N
	4,968.50	323,574,754		4,968.50	323,574,754		4,968.50	323,574,754		4,968.50	323,574,754	

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AGREE

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISITING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

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OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISITING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

2-001	0.00	19,601,913	A	0.00	19,601,913	A
	0.00	944,513	N	0.00	944,513	N

	0.00	19,601,913	A	0.00	19,601,913	A	2-001
	0.00	944,513	N	0.00	944,513	N	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

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Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
10-001	(10.00)	(410,544) A	(10.00)	(410,544) A	(10.00)	(410,544) A	(10.00)	(410,544) A	10-001
	EXEC BUDGET PREP: REDUCE (10) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT TRANSFER-OUT FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO RECRUITMENT AND RETENTION INCENTIVE (EDN150/YF). ***** AGREE SEE EDN150 SEQ. 10-002.					EXEC BUDGET PREP: REDUCE (10) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT TRANSFER-OUT FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO FRP-RECRUITMENT AND RETENTION INCENTIVE PROGRAM (EDN150/YF). ***** BREAKOUT AS FOLLOWS: (1) DATA PROCESSING SYSTEM ANALYST (TEMPORARY) (3) PROGRAM MGT SPECIALISTS (5) CLERKS (2) PERSONNEL TECHNICIANS			
10-002	10.00	410,544 A	10.00	410,544 A	10.00	410,544 A	10.00	410,544 A	10-002
	EXEC BUDGET PREP: ADD (10) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT TRANSFER-IN TO RECRUITMENT AND RETENTION INCENTIVE (EDN150/YF) FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) . ***** AGREE SEE EDN150 SEQ. 10-001.					EXEC BUDGET PREP: ADD (10) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT TRANSFER-IN FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO FRP-RECRUITMENT AND RETENTION INCENTIVE PROGRAM (EDN150/YF). ***** BREAKOUT AS FOLLOWS: (1) DATA PROCESSING SYSTEM ANALYST (TEMPORARY) (3) PROGRAM MGT SPECIALISTS (5) CLERKS (2) PERSONNEL TECHNICIANS			

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
11-001	0.00 (862,341) A	0.00 (862,341) A			0.00 (862,341) A	0.00 (862,341) A			11-001
	EXEC BUDGET PREP: REDUCE (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO RECRUITMENT AND RETENTION SUPPORT CENTER (EDN150/TC). ***** AGREE  SEE EDN150 SEQ. 12-002.				EXEC BUDGET PREP: REDUCE (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO RECRUITMENT AND RETENTION SUPPORT CENTER (EDN150/TC). *****  BREAKOUT AS FOLLOWS: (1) PERSONNEL SPECIALIST (2) RESOURCE TEACHERS				
11-002	0.00 862,341 A	0.00 862,341 A			0.00 862,341 A	0.00 862,341 A			11-002
	EXEC BUDGET PREP: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO RECRUITMENT AND RETENTION SUPPORT CENTER (EDN150/TC) FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). ***** AGREE  SEE EDN150 SEQ. 12-001.				EXEC BUDGET PREP: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) TO RECRUITMENT AND RETENTION SUPPORT CENTER (EDN150/TC). *****  BREAKOUT AS FOLLOWS: (1) PERSONNEL SPECIALIST (2) RESOURCE TEACHERS				
12-001	0.00 (68,568) A	0.00 (68,568) A			0.00 (68,568) A	0.00 (68,568) A			12-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM RECRUITMENT AND RETENTION INCENTIVE (EDN150/YF) TO SPECIAL SCHOOLS (EDN150/FB). ***** AGREE  SEE EDN150 SEQ. 12-002.				EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM FRP-RECRUITMENT AND RETENTION INCENTIVE PROGRAM (EDN150/YF) TO HAWAII CENTER FOR THE DEAF AND BLIND (EDN150/FB). *****  (1) STUDENT SERVICES COORDINATOR				

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
12-002		0.00	68,568	A	0.00	68,568	A				
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM RECRUITMENT AND RETENTION INCENTIVE (EDN150/YF) TO SPECIAL SCHOOLS (EDN150/FB). ***** AGREE SEE EDN150 SEQ. 12-001.										
						EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER- IN FROM FRP-RECRUITMENT AND RETENTION (EDN150/YF) TO THE HAWAII CENTER FOR THE DEAF AND BLIND (EDN150/FB). ***** (1) STUDENT SERVICES COORDINATOR					12-002
13-001		(24.00)	(1,309,769)	A	(24.00)	(1,309,769)	A				
	EXEC BUDGET PREP: REDUCE (24) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA) TO SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC). ***** AGREE SEE EDN150 SEQ. 11-002.										
						EXEC BUDGET PREP: REDUCE (24) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM DISTRICT DIAGNOSTIC (EDN150/SA) TO SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC). ***** (24) COMPLEX SCHOOL PSYCHOLOGISTS					13-001
13-002		24.00	1,309,769	A	24.00	1,309,769	A				
	EXEC BUDGET PREP: ADD (24) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC) FROM EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). ***** AGREE SEE EDN150 SEQ. 11-001.										
						EXEC BUDGET PREP: ADD (24) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM DISTRICT DIAGNOSTIC SERVICES (EDN150/SA) TO SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC). ***** (24) COMPLEX SCHOOL PSYCHOLOGISTS					13-002

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
14-001	0.00 (145,737) A	0.00 (145,737) A			0.00 (145,737) A	0.00 (145,737) A			14-001
	EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM STUDENT SUPPORT SERVICES (EDN150/VA) TO SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC). ***** AGREE SEE EDN150 SEQ. 14-002.				EXEC BUDGET REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM STUDENT SUPPORT SERVICES (EDN150/VA) TO SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC). ***** BREAKOUT AS FOLLOWS: (2) EDUCATIONAL SPECIALIST				
14-002	0.00 145,737 A	0.00 145,737 A			0.00 145,737 A	0.00 145,737 A			14-002
	EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC) FROM STUDENT SUPPORT SERVICES (EDN150/VA). ***** AGREE SEE EDN150 SEQ. 14-001.				EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM STUDENT SUPPORT SERVICES (EDN150/VA) TO SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC). ***** BREAKOUT AS FOLLOWS: (1) EDUCATIONAL SPECIALIST (1) SCHOOL PSYCHOLOGIST				
15-001	0.00 (361,750) A	0.00 (361,750) A			0.00 (361,750) A	0.00 (361,750) A			15-001
	EXEC BUDGET PREP: REDUCE (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFERS-OUT FROM SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC) TO TARGETED TECHNICAL ASSISTANCE (EDN150/YD). ***** AGREE SEE EDN150 SEQ. 15-002.				EXEC BUDGET PREP: REDUCE (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC) TO FRP-TARGETED TECHNICAL ASSISTANCE (EDN150/YD). ***** BREAKOUT AS FOLLOWS: (3) COPMMUNITY CHILDREN'S COUNCIL OFFICE (CCCO) COORDINATORS (1) CCCO CLERK TYPIST				

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 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
15-002		0.00	361,750	A	0.00	361,750	A				
	EXEC BUDGET PREP: ADD (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFERS-IN TO TARGETED TECHNICAL ASSISTANCE (EDN150/YD) FROM SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC).										
	***** AGREE SEE EDN150 SEQ. 15-001.										
						EXEC BUDGET PREP: ADD (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC) TO FRP-TARGETED TECHNICAL ASSISTANCE (EDN150/YD).					15-002
						***** BREAKOUT AS FOLLOWS: (3) CCCO COORDINATORS (1) CCCO CLERK TYPIST					
16-001		(1.50)	(64,623)	A	(1.50)	(64,623)	A				
	EXEC BUDGET PREP: REDUCE (1.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC) TO FRP-MAUI DISTRICT (EDN150/YE).										
	***** AGREE SEE EDN150 SEQ. 16-002.										
						EXEC BUDGET PREP: REDUCE (1.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC) TO FRP-MAUI DISTRICT (EDN150/YE).					
						***** BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER (.5) CLERK TYPIST					16-001
16-002		1.50	64,623	A	1.50	64,623	A				
	EXEC BUDGET PREP: ADD (1.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM SCHOOL BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC).										
	***** AGREE SEE EDN150 SEQ. 16-001.										
						EXEC BUDGET PREP: ADD (1.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM SCHOOL-BASED BEHAVIORAL HEALTH PROGRAM (EDN150/YC) TO FRP-MAUI DISTRICT (EDN150/YE).					
						***** BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER (.5) CLERK TYPIST					16-002

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SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001		0.00 (47,074) A	0.00 (47,074) A			0.00 (47,074) A	0.00 (47,074) A		40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM COMPREHENSIVE STUDENT SUPPORT SERVICES (EDN150) TO CHARTER SCHOOLS (EDN600). ***** AGREE  TRANSFER IS TO PROVIDE FUNDING FOR KUALAPUU ELEMENTARY CONVERSION CHARTER SCHOOL.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM COMPREHENSIVE STUDENT SUPPORT SERVICES (EDN 150) TO CHARTER SCHOOLS (EDN 600). ***** SEE EDN600 SEQ. 40-002. TRANSFER IS TO PROVIDE FUNDING FOR KUALAPUU ELEM CONVERSION CHARTER SCHOOL. BREAKOUT AS FOLLOW: PERSONAL SERVICES (-44,399) OTHER CURRENT EXPENSES (-2,675)				
60-001		(163.00) (5,584,836) A	(163.00) (5,584,836) A			(163.00) (5,584,836) A	(163.00) (5,584,836) A		60-001
	EXEC REQUEST: REDUCE (163) POSITIONS AND FUNDS TO REFLECT GOVERNOR'S REDUCTION IN SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (-163.00/-5,584,836A; -163.00/-5,584,836A) ***** AGREE  SENATE CONCURS. ACTUAL POSITION NUMBERS WILL NOT BE AVAILABLE UNTIL SPECIAL EDUCATION TEACHER POSITIONS ARE ALLOCATED TO SCHOOLS BASED ON EACH SCHOOL'S ENROLLMENT. SEE EDN 100 SEQ. 60-001, EDN150 SEQ. 218-001, AND EDN400 SEQ. 69-001 FOR EXECUTIVE "TRADE-OFFS" AND SUBSEQUENT TRANSACTIONS.				EXEC REQUEST: REDUCE (163) POSITIONS AND FUNDS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA).  (-163.00/-5,584,836A; -163.00/-5,584,836A) ***** HOUSE CONCURS. SEE GOVERNOR'S MESSAGE EDN150 SEQ. 218-001				



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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002		0.00	4,737 N				61-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/12,000N; 0.00/12,000N) ***** DISAGREE (SENATE SEQ. 61-001, 61-002, 61-003, AND 61-004, SAME AS HOUSE SEQ. 61-001, 61-002, 61-003, AND 61-004)  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$4,737 REFLECTS THE PROPER FUNDING LEVEL TO SUPPORT (1) TEMPORARY PHYSICAL THERAPIST.		0.00	4,737 N	(0.00/12,000N; 0.00/12,000N) *****		
61-003		0.00	10,000 N				61-003
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT FEDERAL FUND CEILING INCREASE FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/10,000N; 0.00/10,000N) ***** DISAGREE (SENATE SEQ. 61-001, 61-002, 61-003, AND 61-004, SAME AS HOUSE SEQ. 61-001, 61-002, 61-003, AND 61-004)  SENATE CONCURS. REQUEST SUPPORTS ADDITIONAL EQUIPMENT FOR USE BY PHYSICAL THERAPIST IN RESPONSE TO ANTICIPATED STRYKER BRIGADE IMPACT.		0.00	10,000 N	(0.00/10,000N; 0.00/10,000N) *****		

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 Structure #: 070101150000  
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-004		0.00	(10,000) N				61-004
	0.00	(10,000) N	0.00	(10,000) N			
	EXEC REQUEST: REDUCE FUNDS FOR EQUIPMENT FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/-10,000N; 0.00/-10,000N) ***** DISAGREE (SENATE SEQ. 61-001, 61-002, 61-003, AND 61-004, SAME AS HOUSE SEQ. 61-001, 61-002, 61-003, AND 61-004)  SENATE CONCURS. REDUCTION OF FUNDS ASSOCIATED WITH ADDITIONAL PHYSICAL THERAPIST IN RESPONSE TO ANTICIPATED STRYKER BRIGADE IMPACT.			(0.00/-10,000N; 0.00/-10,000N) *****			
62-001		0.00	10,368 N				62-001
	0.00	10,368 N	0.00	10,368 N	0.00	10,368 N	
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL PART-TIME SPECIAL EDUCATION TEACHERS AND PART-TIME EDUCATIONAL ASSISTANTS FOR EXTENDED SCHOOL YEAR (ESY) SERVICES ASSOCIATED WITH STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/26,266N; 0.00/26,266N) ***** AGREE SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$10,368 REFLECTS THE PROPER FUNDING LEVEL TO SUPPORT (1) TEMPORARY PHYSICAL THERAPIST.			EXEC REQUEST: ADD FUNDS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) FOR FUNDING FOR PROVISION OF EXTENDED SCHOOL YEAR (ESY) SERVICES FOR ESY ELIGIBLE SPECIAL EDUCATION STUDENTS TO REFLECT STRYKER BRIGADE IMPACT.  (0.00/26,266N; 0.00/26,266N) ***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES.			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	206,360 N	0.00	412,720 N		
	EXEC REQUEST: ADD (20) TEMPORARY POSITIONS AND FUNDS DUE TO THE STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/814,392N; 0.00/814,392N) ***** AGREE  (SENATE SEQ. 63-001, AND 63-002, SAME AS HOUSE SEQ. 63-001, AND 63-002)  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, (4) TEMPORARY SPECIAL EDUCATION TEACHER, (4) TEMPORARY EDUCATIONAL ASSISTANT III, AND FUNDS (\$206,360/\$412,720) REFLECTS THE PROPER STAFF AND FUNDING LEVEL FOR SPECIAL EDUCATION IN REGULAR SCHOOLS. IN ADDITION, FUNDS ARE REDUCED IN FY06 TO REFLECT A SIX- MONTH DELAY-IN-HIRE.						
	EXEC REQUEST: ADD (8) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) FOR STRYKER BRIGADE IMPACT. (0.00/814,392N; 0.00/814,392N) ***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: (8) SPECIAL EDUCATION TEACHERS (294,800; 294,800) FRINGE BENEFITS (117,920; 117,920) 6-MONTH DELAY IN HIRE (-206,360; 0) CLASSROOM SUPPLIES (6,671; 6,671)						63-001

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 Structure #: 070101150000  
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-002		0.00	6,671 N				63-002
	0.00	6,671 N	0.00	6,671 N			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CLASSROOM SUPPLIES FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/16,900N; 0.00/16,900N)						
	***** AGREE (SENATE SEQ. 63-001, AND 63-002, SAME AS HOUSE SEQ. 63-001, AND 63-002)						
	SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$6,671 REFLECTS THE PROPER FUNDING LEVEL FOR CLASSROOM SUPPLIES.						
64-001		0.00	59,211 N				64-001
	0.00	59,211 N	0.00	59,211 N	0.00	59,211 N	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ADDITIONAL NON-STATE EMPLOYEE SERVICE FOR FEE COSTS DUE TO THE STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/150,000N; 0.00/150,000N)						
	***** AGREE SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$59,211 REFLECTS THE PROPER FUNDING LEVEL FOR NON-STATE EMPLOYEE SERVICES.						
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) FOR AUTISM SPECTRUM DISORDERS IN CENTRAL DISTRICT FOR STRYKER BRIGADE IMPACT. (0.00/150,000N; 0.00/150,000N)			
				***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: SERVICE FOR FEE (59,211; 59,211)			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		0.00      103,180   N	0.00      206,360   N		0.00      106,516   N	0.00      209,696   N	65-001
	EXEC REQUEST: ADD (10) TEMPORARY POSITIONS AND FUNDS TO REFLECT INCREASED NEED FOR PRESCHOOL SPECIAL EDUCATION DUE TO THE STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/407,196N; 0.00/407,196N) ***** AGREE  (SENATE SEQ. 65-001, AND 65-002, SAME AS HOUSE SEQ. 650-001, AND 65-002)  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, (2) TEMPORARY SPECIAL EDUCATION TEACHER, (2) TEMPORARY EDUCATIONAL ASSISTANT POSITIONS, AND FUNDS (\$103,180/\$206,360) REFLECTS THE PROPER FUNDING LEVEL FOR NON-STATE EMPLOYEE SERVICES. IN ADDITION, FUNDS ARE REDUCED IN FY06 TO REFLECT A SIX-MONTH DELAY-IN-HIRE ADJUSTMENT.			EXEC REQUEST: ADD FUNDS FOR (4) TEMPORARY POSITIONS AND OTHER CURRENT EXPENSES FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) FOR PRESCHOOL SPECIAL EDUCATIONAL TEACHERS AND EDUCATIONAL ASSISTANTS FOR STRYKER BRIGADE IMPACT. (0.00/407,196N; 0.00/407,196N) ***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: (4) SPECIAL EDUCATION TEACHERS-PRESCHOOL/EA'S (147,400; 147,400) FRINGE BENEFITS (58,960; 58,960) 6-MONTH DELAY IN HIRE (-103,180; 0) CLASSROOM SUPPLIES (3,336; 3,336)			

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 Structure #: 070101150000  
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-002		0.00	3,336 N				65-002
	0.00	3,336 N	0.00	3,336 N			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE CLASSROOM SUPPLIES - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/8,450N; 0.00/8,450N)			(0.00/8,450N; 0.00/8,450N)			
	***** AGREE (SENATE SEQ. 65-001, AND 65-002, SAME AS HOUSE SEQ. 650-001, AND 65-002)			*****			
	SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, \$3,336 REFLECTS THE PROPER FUNDING LEVEL FOR CLASSROOM SUPPLIES.						



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 Structure #: 070101150000  
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-002		0.00	3,507 N				66-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASES ANTICIPATED WITH STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/3,507N; 0.00/3,507N)		0.00		(0.00/3,507N; 0.00/3,507N)		
	***** DISAGREE (SENATE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005, SAME AS HOUSE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005)						
	SENATE CONCURS. REQUEST SUPPORTS SPEECH PATHOLOGY SERVICES. BREAKOUT AS FOLLOWS: REHABILITATION (\$1,507) MILEAGE (\$1,500) REGISTRATION FEES (\$500)						
66-003		0.00	(3,507) N				66-003
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT A GENERAL ADJUSTMENT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/-3,507N; 0.00/-3,507N)		0.00		(0.00/-3,507N; 0.00/-3,507N)		
	***** DISAGREE (SENATE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005, SAME AS HOUSE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005)						
	SENATE CONCURS. SEE EDN150 SEQ. 66-002.						

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-004		0.00	3,500 N				66-004
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASES IN EQUIPMENT AND COMPUTER SOFTWARE ASSOCIATED WITH THE STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/3,500N; 0.00/3,500N) ***** DISAGREE  (SENATE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005, SAME AS HOUSE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005)  SENATE CONCURS. REQUEST SUPPORTS FEDERAL FUND CEILING INCREASE FOR EQUIPMENT AND COMPUTER SOFTWARE FOR SPEECH PATHOLOGY.		0.00	3,500 N		(0.00/3,500N; 0.00/3,500N) *****	
66-005		0.00	(3,500) N				66-005
	EXEC REQUEST: REDUCE FUNDS FOR EQUIPMENT TO REFLECT A GENERAL ADJUSTMENT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/-3,500N; 0.00/-3,500N) ***** DISAGREE  (SENATE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005, SAME AS HOUSE SEQ. 66-001, 66-002, 66-003, 66-004, AND 66-005)  SENATE CONCURS. SEE EDN150 SEQ. 66-004.		0.00	(3,500) N		(0.00/-3,500N; 0.00/-3,500N) *****	

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001		0.00	26,107 N	0.00	52,214 N		67-001
	EXEC REQUEST: ADD (4) POSITIONS AND FUNDS DUE TO STRYKER BRIGADE IMPACT - SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA).  (4.00/208,858N; 4.00/208,858N) ***** AGREE  (SENATE SEQ. 67-001, 67-002, AND 67-003, SAME AS HOUSE SEQ. 67- 001, 67-002, AND 67-003)  SENATE DOES NOT CONCUR. BASED ON REVISED ESTIMATES FOR STRYKER BRIGADE IMPACT, (1) TEMPORARY OCCUPATIONAL THERAPIST III, AND FEDERAL FUND CEILING INCREASE OF (\$26,107/\$52,214) REFLECTS THE PROPER STAFF AND FUNDING LEVEL FOR SPEECH PATHOLOGY SERVICES. IN ADDITION, FUNDS ARE REDUCED TO REFLECT A SIX-MONTH DELAY-IN-HIRE.						
	EXEC REQUEST: ADD (1) POSITIONS AND FUNDS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) FOR OCCUPATIONAL THERAPISTS FOR STRYKER BRIGADE IMPACT.  (4.00/208,858N; 4.00/208,858N) ***** HOUSE DOES NOT CONCUR. FIGURES ADJUSTED TO REFLECT NEW STRYKER BRIGADE ESTIMATES. BREAKOUT AS FOLLOWS: (1) OCCUPATIONAL THERAPIST (37,296; 37,296) FRINGE BENEFITS (14,918; 14,918) 6-MONTH DELAY IN HIRE (-26,107; 0)						

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002		0.00	18,180 N				67-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASES IN OTHER MISCELLANEOUS SUPPLIES FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/18,180N; 0.00/18,180N) ***** AGREE  (SENATE SEQ. 67-001, 67-002, AND 67-003, SAME AS HOUSE SEQ. 67- 001, 67-002, AND 67-003)  SENATE CONCURS. INCREASE IN EXPENDITURE CEILING IS IN ANTICIPATION OF STRYKER BRIGADE IMPACT.		0.00	18,180 N	(0.00/18,180N; 0.00/18,180N) *****		
67-003		0.00	(18,180) N				67-003
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (0.00/-18,180N; 0.00/-18,180N) ***** AGREE  (SENATE SEQ. 67-001, 67-002, AND 67-003, SAME AS HOUSE SEQ. 67- 001, 67-002, AND 67-003)  SENATE CONCURS. REDUCTION REFLECTS AN ADMINISTRATIVE ADJUSTMENT.		0.00	(18,180) N	(0.00/-18,180N; 0.00/-18,180N) *****		

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SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
68-001		0.50	11,076 A	2.50	55,380 A		0.50	11,076 A	2.50	55,380 A	68-001
	EXEC REQUEST: ADD VARIOUS POSITIONS AND FUNDS TO REFLECT POSITIONS AT NEW SCHOOLS MAUI LANI, OCEAN POINTE, AND KE KULA O' EHUNUIKAIMALINO - HIGH RISK COUNSELORS (EDN150/IA). (0.50/11,076A; 2.50/55,380A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS ADDITION OF SCHOOL BASED CLERK III POSITIONS. BREAKOUT AS FOLLOWS: (.5/.5) KE KULA O' EHUNUIKAIMALINO (\$11,076/\$11,076) (0/1) MAUI LANI ELEMENTARY SCHOOL (\$0/22,152) (0/1) OCEAN POINTE ELEMENTARY SCHOOL (\$0/22,152)				EXEC REQUEST: ADD POSITIONS AND FUNDS FOR SCHOOL-BASED SERVICES EDUCATIONAL ASSISTANTS (EDN150/IK) FOR MAUI LANI, OCEAN POINTE (NEW SCHOOLS), AND KONAWAENA HLIIP. (0.50/11,076A; 2.50/55,380A) *****  HOUSE CONCURS. MAUI LANI AND OCEAN POINTE SCHOOLS ARE SCHEDULED TO OPEN DURING THE BIENNIUM. KONAWAENA HAWAIIAN IMMERSION SCHOOL SEPARATED FROM KONAWAENA ELEM AND REQUIRES A .5 SCHOOL BASED SERVICES EDUCATIONAL ASSISTANT TO ADD TO THEIR CURRENT (.5) FTE TO MAKE IT (1.0) FTE.						
69-001		1.50	20,839 A	4.50	93,771 A		1.50	26,048 A	4.50	83,352 A	69-001
	EXEC REQUEST: ADD VARIOUS POSITIONS AND FUNDS FOR THE IMPLEMENTATION OF THE PRIMARY SCHOOL ADJUSTMENT PROJECT - PRIMARY PREVENTION/INTERVENTION (EDN150/ID). (1.50/31,257A; 4.50/93,771A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST SUPPORTS ADDITION OF EDUCATIONAL ASSISTANT III (PRIMARY PREVENTION/INTERVENTION - FELIX) POSITIONS. REQUEST IS REDUCED IN FY06 TO REFLECT A FOUR-MONTH DELAY- IN-HIRE. BREAKOUT AS FOLLOWS: (1.5/1.5) KE KULA O' EHUNUIKAIMALANO (\$20,839/\$31,257) (0/1.5) MAUI LANI ELEMENTARY SCHOOL (\$0/\$31,257) (0/1.5) OCEAN POINTE ELEMENTARY SCHOOL (\$0/31,257)				EXEC REQUEST: ADD POSITIONS AND FUNDS FOR PRIMARY PREVENTION/INTERVENTION-FELIX (EDN150/ID) FOR EDUCATIONAL ASSISTANTS. (1.50/31,257A; 4.50/93,771A) *****  HOUSE DOES NOT CONCUR. REDUCE FUNDING TO REFLECT 2-MONTH DELAY IN HIRE. BREAKOUT W/DELAY IN HIRE: FY 06: (KEKULAEUINUIKAIMALANO) (1.5) EDUCATIONAL ASSISTANT (26,048; 31,257) FY 07: (MAUI LANI ELEM, OCEAN POINTE ELEM) (3) EDUCATIONAL ASSISTANT (0; 52,095)						

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
70-001	0.50      14,740    A      2.50      110,550    A			0.50      18,925    A      2.50      98,310    A			70-001
	EXEC REQUEST: ADD VARIOUS POSITIONS AND FUNDS FOR STUDENT SERVICES COORDINATORS (EDN150/IG).			EXEC REQUEST: ADD POSITIONS AND FUNDS FOR 12-MONTH STUDENT SERVICES COORDINATORS-FELIX (EDN150/IG) FOR SSC POSITIONS AND OPERATING FUNDS FOR NEW SCHOOLS (MAUI LANI, OCEAN POINTE, KONAWAENA HAWAIIAN IMMERSION SCHOOL)(HLIP).			
	(0.50/22,110A; 2.50/110,550A)			(0.50/22,110A; 2.50/110,550A)			
	***** DISAGREE			*****			
	(SENATE SEQ. 70-001, AND 70-002, SAME AS HOUSE SEQ. 70-001, AND 70-002)			HOUSE DOES NOT CONCUR. REDUCE FUNDING TO REFLECT 2-MONTH DELAY IN HIRE. BREAKOUT W/ DELAY IN HIRE: (2.50) STUDENT SERVICES COORDINATOR (SSC) (18,425; 95,810) OFFICE SUPPLIES (500; 2,500)			
	SENATE DOES NOT CONCUR. REQUEST SUPPORTS THE ADDITION OF STUDENT SERVICE COORDINATOR (SSC) POSITIONS. FUNDS ARE REDUCED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE IN FY06. BREAKOUT AS FOLLOWS: (.5/.5) KE KULA O' EHUNUIKAIMALINO (\$14,740/\$22,610) (0/1) MAUI LANI ELEMENTARY SCHOOL (\$0/\$44,220) (0/1) OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$44,220)						

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
70-002		0.00      500 A	0.00      2,500 A			A	70-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR OFFICE SUPPLIES TO SUPPORT STUDENT SERVICES COORDINATORS - STUDENT SERVICES COORDINATORS (EDN150/IG). (0.00/500A; 0.00/2,500A)						
	***** DISAGREE (SENATE SEQ. 70-001, AND 70-002, SAME AS HOUSE SEQ. 70-001, AND 70-002)						
	SENATE CONCURS. REQUEST SUPPORTS EXPENDITURES FOR OFFICE SUPPLIES. BREAKOUT AS FOLLOWS: KE KULA O' EHUNUIKAIMALINO (\$500/\$500) MAUI LANI ELEMENTARY SCHOOL (\$0/\$1,000) OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$1,000)						
71-001		0.00      4,650,210 N	0.00      7,650,209 N			0.00      4,650,210 N      0.00      7,650,209 N	71-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING - SPECIAL EDUCATION FOR THE DISABLED (EDN150/NB). (0.00/4,650,210N; 0.00/7,650,209N)						
	***** AGREE SENATE CONCURS. REQUEST IS BASED ON RECENT HISTORICAL INCREASES IN AMOUNTS ALLOCATED BY U.S. DEPARTMENT OF EDUCATION.						
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SPECIAL EDUCATION FOR DISABLED (EDN150/NB) TO REFLECT INCREASE IN APPROPRIATION CEILING. (0.00/4,650,210N; 0.00/7,650,209N)			
				***** HOUSE CONCURS. REQUEST IS BASED ON RECENT HISTORICAL INCREASES IN AMOUNTS ALLOCATED BY U.S. DEPARTMENT OF EDUCATION.			

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
72-001		0.00	689,679	N	0.00	689,679	N				72-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FEDERAL FUND CEILING INCREASE FOR RECEIPT OF NEW GRANT - SPECIAL EDUCATION STATE IMPROVEMENT GRANT (EDN150/NG). (0.00/689,679N; 0.00/689,679N) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS INCREASE IN FEDERAL FUND CEILING TO REFLECT RECEIPT OF NEW STATE IMPROVEMENT GRANT.										
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SPECIAL EDUCATION-STATE IMPROVEMENT GRANT (EDN150/NG) TO REFLECT ADDITION OF APPROPRIATION CEILING. (0.00/689,679N; 0.00/689,679N) ***** HOUSE CONCURS.					
73-001		0.00		A	0.00	4,240	A				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE SERVICES AND SUPPLIES FOR HEALTH ROOMS AT OCEAN POINTE ELEMENTARY AND MAUI LANI ELEMENTARY SCHOOLS - STUDENT SUPPORT SERVICES (EDN150/VA). (0.00/A; 0.00/4,240A) ***** AGREE  (SENATE SEQ. 73-001, AND 73-002, SAME AS HOUSE SEQ. 73-001, AND 73-002)  SENATE CONCURS. REQUEST SUPPORTS EXPENDITURES FOR HEALTH ROOM SUPPLIES. BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$2,120) MAUI LANI ELEMENTARY SCHOOL (\$0/\$2,120)										
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR STUDENT SUPPORT SERVICES (EDN150/VA) FOR EQUIPMENT, FURNITURE, AND SUPPLIES FOR HEALTH ROOMS AT OCEAN POINTE AND MAUI LANI (NEW SCHOOLS). (0.00/A; 0.00/4,240A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: TELEPHONE AND TELEGRAPH (840) COMPUTER SUPPLIES (600) OFFICE SUPPLIES (1,600) REGISTRATION FEE (200) OTHER MISC SUPPLIES (1,000) FURNITURE AND FURNISHINGS (3,000) OFFICE EQUIPMENT (2,400)					73-001

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #		
73-002		0.00	A	0.00	5,400 A				73-002		
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO PROVIDE FURNITURE AND EQUIPMENT FOR OCEAN POINTE AND MAUI LANI SCHOOLS - STUDENT SUPPORT SERVICES (EDN150/VA). (0.00/A; 0.00/5,400A) ***** AGREE (SENATE SEQ. 73-001, AND 73-002, SAME AS HOUSE SEQ. 73-001, AND 73-002) SENATE CONCURS. BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY SCHOOL (\$0/\$2,700) MAUI LANI ELEMENTARY SCHOOL (\$0/\$2,700)					(0.00/A; 0.00/5,400A) *****					
74-001		0.00	3,000,000 A	0.00	3,000,000 A		0.00	3,000,000 A	0.00	3,000,000 A	74-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL FUNDS FOR CONTRACTED SERVICES FOR STUDENTS WITH AUTISM SPECTRUM DISORDERS - SERVICES FOR CHILDREN W/ AUTISM (EDN 150/YG). (0.00/3,000,000A; 0.00/3,000,000A) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS THE INCREASE FOR CONTRACTED SERVICES FOR STUDENTS WITH AUTISM. SEE EDN150 SEQ. 1002-001.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG) TO REFLECT ADDITIONAL FUNDS FOR CONTRACTED SERVICES FOR STUDENTS WITH AUTISM SPECTRUM DISORDERS. (0.00/3,000,000A; 0.00/3,000,000A) ***** HOUSE CONCURS.					



Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
77-001		1.00	A	1.00	A		1.00	A	1.00	A	77-001
	EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION OF POSITION FROM TEMPORARY TO PERMANENT STATUS IN RECRUITMENT AND RETENTION SUPPORT CENTER (EDN150/TC). (1.00/A; 1.00/A) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF (1) TEMPORARY CLERK TYPIST TO PERMANENT STATUS.					EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION OF (1) TEMPORARY TO PERMANENT STATUS. (1.00/A; 1.00/A) ***** HOUSE CONCURS. (1) CLERK TYPIST TRADE-OFF WITH EDN150 SEQ. 68-001					
78-001		(1.00)	A	(1.00)	A		(1.00)	A	(1.00)	A	78-001
	EXEC REQUEST: REDUCE (1) POSITION TO REFLECT DELETION OF POSITION FOR CHARTER SCHOOLS FROM STUDENT SUPPORT SERVICES (EDN150/VA). (-1.00/A; -1.00/A) ***** AGREE SENATE CONCURS. (-1) COORDINATOR.					EXEC REQUEST: REDUCE (1) POSITION TO REFLECT POSITION DELETED FOR THE CCCO FROM STUDENT SUPPORT SERVICES (EDN150/VA). (-1.00/A; -1.00/A) ***** HOUSE CONCURS. (1) COORDINATOR CCCO POSITION SHOULD BE TEMPORARY SEE EDN150 SEQ. 15-001.					



Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
81-001	21.00	1,229,294	A	21.00	1,229,294	A	21.00	1,229,294	A	21.00	1,229,294	A	81-001
	EXEC REQUEST: ADD (21) POSITIONS, (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM OTHER INSTRUCTIONAL SERVICES (EDN100/BX) TO HOME/HOSPITAL INSTRUCTION (EDN150/II).  (21.00/1,229,294A; 21.00/1,229,294A) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS TRANSFER OF POSITIONS AND FUNDS AS PART OF THE DEPARTMENT OF EDUCATION'S PLANNED REORGANIZATION.						EXEC BUDGET PREP: ADD (21) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM OTHER INSTRUCTIONAL PROGRAMS (EDN100/BX) TO HOME/HOSPITAL INSTRUCTION (EDN150/II).  (21.00/1,229,294A; 21.00/1,229,294A) ***** SEE EDN100 SEQ. 43-001.						
218-001	163.00	6,274,290	A	163.00	6,274,290	A	163.00	6,274,290	A	163.00	6,274,290	A	218-001
	GOVERNOR'S MESSAGE (2/18/05): ADD (163) POSITIONS, (88) TEMPORARY POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT REVISED TEACHER AND EDUCATIONAL ASSISTANT REQUIREMENTS IN SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA).  (163.00/6,274,290A; 163.00/6,274,290A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS TEACHER AND EDUCATIONAL ASSISTANT REQUIREMENTS BASED ON UPDATED ENROLLMENT PROJECTIONS AND SCHOOL SPECIFIC INFORMATION. BREAKOUT AS FOLLOWS: (163) SPECIAL EDUCATION TEACHER (\$5,584,836) (44) TEMPORARY SPECIAL EDUCATION TEACHER (\$391,504) (44) TEMPORARY EDUCATIONAL ASSISTANT (\$208,380) OTHER CURRENT EXPENSES (\$89,570) SEE EDN100 SEQ. 60-001, EDN150 SEQ. 60-001, AND EDN400 SEQ. 69-001 FOR EXECUTIVE "TRADE-OFFS".						GOVERNOR'S MESSAGE (2/18/05): ADD (163) PERMANENT AND (88) TEMPORARY POSITIONS AND FUNDS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA) FOR PRE-K AND K-12 SPECIAL EDUCATION TEACHERS AND EDUCATIONAL ASSISTANTS.  (163.00/6,274,290A; 163.00/6,274,290A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (163) (44 TEMPORARY) SPECIAL EDUCATION TEACHERS (5,976,340; 5,976,340) (44 TEMPORARY) EDUCATIONAL ASSISTANTS (208,380; 208,380) OTHER CURRENT EXPENSES (89,570; 89,570)						

Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001				0.00      5,300,000    A      0.00      5,300,000    A		1000-001	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS TO ADDRESS SHORTFALL FOR SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG) *****			
1000-002				0.00      2,400,000    A      0.00      2,400,000    A		1000-002	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS TO ADDRESS SHORTFALL FOR K-12 SPECIAL EDUCATION TEACHERS AND EDUCATIONAL ASSISTANTS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). *****			
1000-003				0.50      16,243      N      0.50      29,140      N		1000-003	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (.5) POSITION AND FUNDS FOR A SCHOOL-BASED CLERK POSITION FOR COUNSELING EA-FELIX (EDN150/IA). *****  CLERK III (18,425; 18,425) FRINGE BENEFITS (7,370; 7,370) 6-MONTH DELAY IN HIRE (-12,898; 0) OTHER CURRENT EXPENSES (495; 495) EQUIPMENT (2,850; 2,850)			



Program ID: EDN150      COMPREHENSIVE SCHOOL SUPPORT SERVICES  
 Structure #: 070101150000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
22.50	21,779,557	A	29.50	22,004,243	A	<b>TOTAL CHANGES BY MOF</b>	22.50	22,888,451	A	29.50	23,079,084	A
0.50	6,759,255	N	0.50	10,149,783	N		0.50	6,775,497	N	0.50	10,178,922	N
23.00	28,538,812		30.00	32,154,026		<b>TOTAL CHANGES</b>	23.00	29,663,948		30.00	33,258,006	
4,989.00	305,880,178	A	4,996.00	306,104,864	A	<b>BUDGET TOTALS BY MOF</b>	4,989.00	306,989,072	A	4,996.00	307,179,705	A
2.50	46,233,388	N	2.50	49,623,916	N		2.50	46,249,630	N	2.50	49,653,055	N
4,991.50	352,113,566		4,998.50	355,728,780		<b>TOTAL BUDGET</b>	4,991.50	353,238,702		4,998.50	356,832,760	

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	222.50	20,486,062	A	222.50	20,486,062	A	222.50	20,486,062	A	222.50	20,486,062	A
	0.00	1,600,000	B	0.00	1,600,000	B	0.00	1,600,000	B	0.00	1,600,000	B
	0.00	1,613,378	N	0.00	1,613,378	N	0.00	1,613,378	N	0.00	1,613,378	N
	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U
	222.50	24,499,440		222.50	24,499,440		222.50	24,499,440		222.50	24,499,440	

- 1

- 1

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AGREE

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

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OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

2-001 0.00 1,677,689 A 0.00 1,677,689 A

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

0.00 1,677,689 A 0.00 1,677,689 A 2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*

4-051 0.00 2,405,780 A 0.00 2,405,780 A

EXEC BUDGET PREP:  
ADD FUNDS IN ACCORDANCE WITH ACT 51, SLH 2004.

\*\*\*\*\*  
AGREE

0.00 2,405,780 A 0.00 2,405,780 A 4-051

EXEC BUDGET PREP:  
ADD FUNDS TO REFLECT ACT 51, SLH 2004.

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Program ID: EDN200 INSTRUCTIONAL SUPPORT  
 Structure #: 070101200000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
10-003						1.00	102,585	A	1.00	102,585	A	10-003
*****					*****							
AGREE					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM SYSTEMS BRANCH (EDN200/GG) TO SCHOOL RENEWAL BRANCH (EDN200/GC) OF (1) EDUCATIONAL SPECIALIST.							
11-001		0.00	(66,514)	A	0.00	(66,514)	A		0.00	(66,514)	A	11-001
EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ADVANCED TECHNOLOGY RESEARCH BRANCH (EDN200/GG) TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD).					EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM SYSTEMS BRANCH (EDN200/GG) TO SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD).							
*****					*****							
AGREE												
(-1) TEMPORARY SCHOOL LIBRARY SERVICES SPECIALIST.												
11-002		0.00	66,514	A	0.00	66,514	A		0.00	66,514	A	11-002
EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD) FROM ADVANCED TECHNOLOGY RESEARCH BRANCH (EDN200/GG) .					EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM SYSTEMS BRANCH (EDN200/GG) TO SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD).							
*****					*****							
AGREE												
(1) TEMPORARY SCHOOL LIBRARY SERVICES SPECIALIST.												

Program ID: EDN200      INSTRUCTIONAL SUPPORT  
 Structure #: 070101200000  
 Subject Committee: EDM      EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	0.00	(728) A	0.00	(728) A	0.00	(728) A	0.00	(728) A	40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM INSTRUCTIONAL SUPPORT (EDN200) TO CHARTER SCHOOLS (EDN600). ***** AGREE TRANSFER PROVIDES FUNDING FOR KUALAPUU ELEMENTARY CONVERSION CHARTER SCHOOL.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM INSTRUCTIONAL SUPPORT (EDN200) TO CHARTER SCHOOLS (EDN600). ***** SEE EDN600 SEQ. 40-003.				
41-001	(11.00)	(434,064) A	(11.00)	(434,064) A	(11.00)	(434,064) A	(11.00)	(434,064) A	41-001
	EXEC BUDGET PREP: REDUCE (11) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM INFORMATION TECHNOLOGY SUPPORT CENTERS TO INFORMATION & TELECOMMUNICATION SERVICES (EDN300/UA). ***** AGREE (-11) SUPPORT TECHNICIAN.				EXEC BUDGET PREP: REDUCE (11) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM INFORMATION TECHNOLOGY SUPPORT CENTER (EDN200/GI) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). ***** (11) SUPPORT TECHNICIANS SEE EDN300 SEQ. 43-001.				

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
 Structure #: 070101200000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
42-001	14.00	2,572,634	A	14.00	2,572,634	A	1.00	69,347	A	1.00	69,347	A	42-001
EXEC BUDGET PREP: ADD (14) PERMANENT AND (25) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD) AND PLANNING & EVALUATION (EDN200/GP) FROM NON INSTRUCTIONAL STAFF TRAINING (EDN300/KP). ***** AGREE (SENATE SEQ. 42-001, AND 42-002, SAME AS HOUSE SEQ. 42-001, AND 42-002)  BREAKOUT AS FOLLOWS: (13) PERMANENT AND (25) TEMPORARY POSITIONS TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD) (1) POSITION TO PLANNING & EVALUATION (EDN200/GP)						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM NON-INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO PLANNING AND EVALUATION (EDN200/GP). ***** SEE EDN300 SEQ. 41-001.							
42-002							13.00	2,503,287	A	13.00	2,503,287	A	42-002
***** AGREE (SENATE SEQ. 42-001, AND 42-002, SAME AS HOUSE SEQ. 42-001, AND 42-002)						EXEC BUDGET PREP: ADD (13) POSITIONS, (25) TEMPORARY POSITIONS, AND FUNDS TO REFLECT TRANSFER-IN FROM NON-INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD). ***** SEE EDN300 SEQ. 40-001.							

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
 Structure #: 070101200000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
43-001	0.00 251,042 A 0.00 251,042 A					0.00 251,042 A 0.00 251,042 A					43-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM NON INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD). ***** AGREE					EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN OF EO SABBATICAL FUNDS FROM NON-INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD). ***** SEE EDN300 SEQ. 42-001.					
44-001	1.00 69,347 A 1.00 69,347 A					1.00 69,347 A 1.00 69,347 A					44-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN AND REDESCRIPTION OF POSITION FROM PERSONNEL SERVICES (EDN300/KO) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). ***** AGREE  (1) COHORT INTERN (#74340) REDESCRIBED TO INSTITUTIONAL ANALYST (#75833). SEE EDN300 SEQ 40-001.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM PERSONNEL SERVICES (EDN300/KO) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). *****  (1) PERSONNEL POSITION SEE EDN300 SEQ. 45-001.					
45-001	2.00 B 2.00 B					2.00 B 2.00 B					45-001
	EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN FROM FOOD SERVICES (EDN400/MD) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). ***** AGREE  (2) CLERK IV, THE HAWAII TEACHER STANDARDS BOARD.					EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN FROM FOOD SERVICES (EDN400/MD) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). *****  (2) CLERK IV, THE HAWAII TEACHER STANDARDS BOARD.					

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
 Structure #: 070101200000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	50,000 N	0.00	50,000 N	0.00	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EXPECTED GRANT AWARD LEVEL INCREASES - INSTRUCTIONAL SERVICES BRANCH (EDN200/GC). (0.00/50,000N; 0.00/50,000N) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN FEDERAL FUND CEILING IN ANTICIPATION OF GRANT AWARD INCREASES TO PROMOTE PROGRAMS AND ACTIVITIES THAT FACILITATE THE ACQUISITION OF BASIC SKILLS.						
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INSTRUCTIONAL SERVICES BRANCH (EDN200/GC) TO REFLECT INCREASE IN APPROPRIATION CEILING. (0.00/50,000N; 0.00/50,000N) ***** HOUSE CONCURS.			
61-001		0.00	50,000 N	0.00	50,000 N	0.00	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EXPECTED GRANT LEVEL INCREASES - TECHNOLOGY EDUCATION (EDN200/GM). (0.00/50,000N; 0.00/50,000N) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN FEDERAL FUND CEILING IN ANTICIPATION OF GRANT AWARD INCREASES TO PROMOTE PROGRAMS AND ACTIVITIES THAT FACILITATE THE ACQUISITION OF BASIC SKILLS.						
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TECHNOLOGY EDUCATION (EDN200/GM) TO REFLECT EXPECTED INCREASE IN GRANT AWARD LEVEL. (0.00/50,000N; 0.00/50,000N) ***** HOUSE CONCURS.			

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	6,622 N	0.00	6,622 N	0.00	6,622 N
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EXPECTED INCREASES IN GRANT AWARD LEVELS - PLANNING & EVALUATION (EDN200/GP). (0.00/6,622N; 0.00/6,622N) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN FEDERAL FUND CEILING IN ANTICIPATION OF GRANT AWARD INCREASES TO PROMOTE PROGRAMS AND ACTIVITIES THAT FACILITATE THE ACQUISITION OF BASIC SKILLS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PLANNING AND EVALUATION (EDN200/GP) TO REFLECT EXPECTED INCREASE IN GRANT AWARD LEVEL. (0.00/6,622N; 0.00/6,622N) ***** HOUSE CONCURS.		62-001

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
 Structure #: 070101200000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
63-001		3.50	A	3.50	A		3.50	A	3.50	A	63-001
	EXEC REQUEST: ADD (3.5) POSITIONS TO REFLECT CONVERSION OF TEMPORARY POSITIONS TO PERMANENT STATUS.					EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS FOR SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD), TEACHER IMPROVEMENT SERVICES (EDN200/GH), AND TECHNOLOGY IN EDUCATION (EDN200/GM).					
	(3.50/A; 3.50/A)					(3.50/A; 3.50/A)					
	***** AGREE					***** HOUSE CONCURS.					
	(SENATE SEQ. 63-001, 63-002, AND 63-003, SAME AS HOUSE SEQ. 63-001, 63-002, AND 63-003)										
	SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF VARIOUS POSITIONS FROM TEMPORARY TO PERMANENT STATUS. BREAKOUT AS FOLLOWS: (1) CLERK STENO (.50) EDUCATIONAL SPECIALIST (2) CLERK TYPIST										

7.50	6,541,700	A	7.50	6,541,700	A	<b>TOTAL CHANGES BY MOF</b>	7.50	6,541,700	A	7.50	6,541,700	A
2.00		B	2.00		B		2.00		B	2.00		B
0.00	106,622	N	0.00	106,622	N		0.00	106,622	N	0.00	106,622	N
9.50	6,648,322		9.50	6,648,322		<b>TOTAL CHANGES</b>	9.50	6,648,322		9.50	6,648,322	
230.00	27,027,762	A	230.00	27,027,762	A	<b>BUDGET TOTALS BY MOF</b>	230.00	27,027,762	A	230.00	27,027,762	A
2.00	1,600,000	B	2.00	1,600,000	B		2.00	1,600,000	B	2.00	1,600,000	B
0.00	1,720,000	N	0.00	1,720,000	N		0.00	1,720,000	N	0.00	1,720,000	N
	800,000	U		800,000	U			800,000	U		800,000	U
232.00	31,147,762		232.00	31,147,762		<b>TOTAL BUDGET</b>	232.00	31,147,762		232.00	31,147,762	

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	404.00	31,093,813	A	404.00	31,093,813	A	404.00	31,093,813	A	404.00	31,093,813	A	
	0.00	65,000	N	0.00	65,000	N	0.00	65,000	N	0.00	65,000	N	
	404.00	31,158,813		404.00	31,158,813		404.00	31,158,813		404.00	31,158,813		
- 1	***** AGREE					***** AGREE					- 1		
	OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.					OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.							
2-001	0.00	1,672,786	A	0.00	1,672,786	A	0.00	1,672,786	A	0.00	1,672,786	A	2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE					EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							
4-051	0.00	2,010,000	A	0.00	2,010,000	A	0.00	2,010,000	A	0.00	2,010,000	A	4-051
	EXEC BUDGET PREP: ADD FUNDS TO REFLECT INCREASES IN STATE AND DISTRICT ADMINISTRATION (EDN300) UNDER ACT 51, SLH 2004. ***** AGREE					EXEC BUDGET PREP: ADD FUNDS TO REFLECT ACT 51, SLH 2004. ***** AGREE							

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
10-001	(1.00) (53,115) A (1.00) (53,115) A EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT AND REDESCRIPTION OF POSITION FROM NON INSTRUCTIONAL STAFF TRAINING TO (EDN300/KP) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). ***** AGREE (-1) COHORT INTERN (#74339) REDESCRIBED TO COMMUNICATION SPECIALIST (#76088) SEE EDN300 SEQ. 10-002.	(1.00)	(53,115) A	(1.00)	(53,115) A	(1.00)	(53,115) A	(1.00)	(53,115) A	10-001
10-002	1.00 53,115 A 1.00 53,115 A EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN AND REDESCRIPTION OF POSITION TO OFFICE OF THE SUPERINTENDENT (EDN300/KD) FROM NON INSTRUCTIONAL STAFF TRAINING TO (EDN300/KP). ***** AGREE (1) COHORT INTERN (#74339) REDESCRIBED TO COMMUNICATION SPECIALIST (#76088) SEE EDN300 SEQ. 10-001.	1.00	53,115 A	1.00	53,115 A	1.00	53,115 A	1.00	53,115 A	10-002

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
11-001	(1.00) (26,940) A (1.00) (26,940) A EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT AND REDESCRIPTION OF POSITION FROM PRINTING AND DUPLICATING (EDN300/KQ) TO BUSINESS SERVICES (EDN300/KL). ***** AGREE (-1) OFFSET PRESS OPERATOR (#35320) REDESCRIBED TO PRE-AUDIT CLERK (#54956) SEE EDN300 SEQ. 11-002.	(1.00)	(26,940) A	(1.00)	(26,940) A	11-001	(1.00)	(26,940) A	(1.00)	(26,940) A	11-001
11-002	1.00 26,940 A 1.00 26,940 A EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN AND REDESCRIPTION OF POSITION TO BUSINESS SERVICES (EDN300/KL) FROM PRINTING AND DUPLICATING (EDN300/KQ). ***** AGREE (1) OFFSET PRESS OPERATOR (#35320) REDESCRIBED TO PRE-AUDIT CLERK (#54956) SEE EDN300 SEQ. 11-001.	1.00	26,940 A	1.00	26,940 A	11-002	1.00	26,940 A	1.00	26,940 A	11-002

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
13-001	(42.00)	(3,309,215) A	(42.00)	(3,309,215) A	(6.00)	(539,461) A	(6.00)	(539,461) A	13-001	
	EXEC BUDGET PREP: REDUCE (42) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM VARIOUS STATE AND DISTRICT ADMINISTRATION (EDN300) TO COMPLEX AREA ADMINISTRATION (EDN300/LJ). ***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.					EXEC BUDGET PREP: REDUCE (6) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM HONOLULU DISTRICT (EDN300/LB) TO COMPLEX AREA ADMINISTRATION. *****				
13-002					(9.00)	(667,298) A	(9.00)	(667,298) A	13-002	
	***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.					EXEC BUDGET PREP: REDUCE (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM CENTRAL DISTRICT (EDN300/LC) TO COMPLEX AREA ADMINISTRATION. *****				

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
13-003				(4.00)	(363,416) A	(4.00)	(363,416) A 13-003
	***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.			***** EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM LEEWARD DISTRICT (EDN300/LD) TO COMPLEX AREA ADMINISTRATION. *****			
13-004				(4.50)	(367,719) A	(4.50)	(367,719) A 13-004
	***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.			***** EXEC BUDGET PREP: REDUCE (4.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM WINDWARD DISTRICT (EDN300/LE) TO COMPLEX AREA ADMINISTRATION. *****			

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
13-005				(7.50)	(604,009) A	(7.50)	(604,009) A 13-005
	EXEC BUDGET PREP: REDUCE (7.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM HAWAII DISTRICT (EDN300/LF) TO COMPLEX AREA ADMINISTRATION.						
	***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.			***** EXEC BUDGET PREP: REDUCE (8) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM MAUI DISTRICT (EDN300/LG) TO COMPLEX AREA ADMINISTRATION.			
13-006				(8.00)	(542,176) A	(8.00)	(542,176) A 13-006
	***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.			***** EXEC BUDGET PREP: REDUCE (8) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM MAUI DISTRICT (EDN300/LG) TO COMPLEX AREA ADMINISTRATION.			

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
13-007				(3.00) (225,136) A (3.00) (225,136) A			13-007
	EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM KAUAI DISTRICT (EDN300/LH) TO COMPLEX AREA ADMINISTRATION. ***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.			EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM KAUAI DISTRICT (EDN300/LH) TO COMPLEX AREA ADMINISTRATION. *****			
13-008	42.00	3,309,215 A	42.00 3,309,215 A	42.00 3,309,215 A 42.00 3,309,215 A			13-008
	EXEC BUDGET PREP: ADD (42) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO COMPLEX AREA ADMINISTRATION (EDN300/LJ) FROM VARIOUS STATE AND DISTRICT ADMINISTRATION (EDN300). ***** AGREE (SENATE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007, SAME AS HOUSE SEQ. 13-001, 13-002,13-003,13-004,13-005, 13-006, AND 13-007)  SEE EDN300 SEQ. 13-008.			EXEC BUDGET PREP: ADD (42) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM HONOLULU DISTRICT (EDN300/LB), CENTRAL DISTRICT (EDN300/LC), LEEWARD DISTRICT (EDN300/LD), WINDWARD DISTRICT (EDN300/LE), HAWAII DISTRICT (EDN300/LF), MAUI DISTRICT (EDN300/LG), AND KAUAI DISTRICT (EDN300/LH) TO COMPLEX AREA ADMINISTRATION. ***** BREAKOUT AS FOLLOWS: (6) HONOLULU DISTRICT (9) CENTRAL DISTRICT (4) LEEWARD DISTRICT (4.5) WINDWARD DISTRICT (7.5) HAWAII DISTRICT (8) MAUI DISTRICT (3) KAUAI DISTRICT			

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(1.00)	(69,347) A	(1.00)	(69,347) A	(1.00)	(69,347) A	(1.00)	(69,347) A	40-001
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT AND REDESCRIPTION FROM PERSONNEL SERVICES (EDN300/KO) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). ***** AGREE (-1) COHORT INTERN (#74340) REDESCRIBED TO INSTITUTIONAL ANALYST (#75833) SEE EDN200 SEQ. 44-001				EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM PERSONNEL SERVICES (EDN300/KO) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). *****				
41-001	0.00	(251,042) A	0.00	(251,042) A	0.00	(251,042) A	0.00	(251,042) A	41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF EDUCATIONAL OFFICER SABBATICAL FUNDS FROM NON INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD). ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT OF EO SABBATICAL FUNDS FROM NON-INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD). ***** SEE EDN200 SEQ. 42-001.				

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
42-001	(14.00)	(2,572,634) A	(14.00)	(2,572,634) A	(13.00)	(2,503,287) A	(13.00)	(2,503,287) A	42-001
	EXEC BUDGET PREP: REDUCE (14) POSITIONS, (25) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM NON INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD) AND PLANNING & EVALUATION (EDN200/GP). ***** AGREE (SENATE SEQ. 42-001, AND 42-002, SAME AS HOUSE SEQ. 42-001, AND 42-002)  BREAKOUT AS FOLLOWS: (-13) POSITIONS, (-25) TEMPORARY (-\$2,503,287) TO SCHOOL COMMUNITY LEADERSHIP BRANCH (EDN200/GD). (-1) POSITION (-\$69,347) TO PLANNING & EVALUATION (EDN200/GP).					EXEC BUDGET PREP: REDUCE (13) POSITIONS, (25) TEMPORARY POSITIONS, AND FUNDS TO REFLECT TRANSFER-OUT FROM NON-INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO SCHOOL IMPROVEMENT/COMM LEADERSHIP BRANCH (EDN200/GD). ***** SEE EDN200 SEQ. 41-001.			
42-002					(1.00)	(69,347) A	(1.00)	(69,347) A	42-002
	***** AGREE (SENATE SEQ. 42-001, AND 42-002, SAME AS HOUSE SEQ. 42-001, AND 42-002)					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM NON-INSTRUCTIONAL STAFF TRAINING (EDN300/KP) TO PLANNING AND EVALUATION (EDN200/GP). ***** SEE EDN200 SEQ. 45-001.			

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
43-001	EXEC BUDGET PREP: ADD (11) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO INFORMATION & TELECOMMUNICATION SERVICES FROM INFORMATION TECHNOLOGY SUPPORT CENTERS (EDN200/GI). ***** AGREE	11.00	434,064	A	11.00	434,064	A				
						EXEC BUDGET PREP: ADD (11) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM INFORMATION TECHNOLOGY SUPPORT SERVICES (EDN200/GI) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). ***** (11) SUPPORT TECHNICIANS SEE EDN200 SEQ. 44-001.					43-001
44-001	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN TO COMPLEX AREA ADMINISTRATION (EDN300/LJ) FROM ATHLETICS (EDN100/BM). ***** AGREE	1.00	81,938	A	1.00	81,938	A				
						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ATHLETICS (EDN100/BM) TO COMPLEX AREA ADMINISTRATION (EDN300/LJ). ***** SEE EDN100 SEQ. 42-001.					44-001
60-001	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT NEW TRANSITION TO TEACHING FEDERAL GRANT AWARD - PERSONNEL SERVICES (EDN 300/KO).  (0.00/500,000N; 0.00/500,000N) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN FEDERAL FUND CEILING TO REFLECT NEW TRANSITION TO TEACHING GRANT AWARD.	0.00	500,000	N	0.00	500,000	N				
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PERSONNEL SERVICES (EDN300/KO) TO REFLECT ADDITION OF APPROPRIATION CEILING TO ACCOMMODATE NEW TRANSITION TO TEACHING FEDERAL GRANT AWARD. (0.00/500,000N; 0.00/500,000N) ***** HOUSE CONCURS.					60-001

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #				
61-001		0.00	25,000 N	0.00	25,000 N	0.00	25,000 N	61-001			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EXPECTED INCREASES IN GRANT AWARD LEVELS - INFORMATION & TELECOMMUNICATION SERVICES (EDN 300/UA). (0.00/25,000N; 0.00/25,000N) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN FEDERAL FUND CEILING TO REFLECT ANTICIPATED INCREASES IN FEDERAL GRANT AWARD LEVELS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO REFLECT INCREASE IN APPROPRIATION CEILING. (0.00/25,000N; 0.00/25,000N) ***** HOUSE CONCURS.						
62-001		9.00	A	9.00	A	24.00	A	24.00	A	62-001	
	EXEC REQUEST: ADD (9) POSITIONS TO REFLECT CONVERSION OF TEMPORARY POSITIONS TO PERMANENT STATUS. (9.00/A; 9.00/A) ***** AGREE (SENATE SEQ. 62-001, 63-001, AND 64-001, SAME AS HOUSE SEQ. 62-001, 63-001, AND 64-001) SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF (9) TEMPORARY PERSONNEL CLERK POSITIONS TO PERMANENT STATUS.							EXEC REQUEST: ADD (24) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS. (9.00/A; 9.00/A) ***** HOUSE CONCURS.			

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		5.00	A	5.00	A			63-001
	EXEC REQUEST: ADD (5) POSITIONS TO REFLECT CONVERSION OF TEMPORARY POSITIONS TO PERMANENT STATUS. (5.00/A; 5.00/A) ***** AGREE  (SENATE SEQ. 62-001, 63-001, AND 64-001, SAME AS HOUSE SEQ. 62- 001, 63-001, AND 64-001)  SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF VARIOUS TEMPORARY POSITIONS TO PERMANENT STATUS. BREAKOUT AS FOLLOWS: (2) PERSONNEL MANAGEMENT SPECIALIST (.50) CLERK (2.50) PERSONNEL CLERK							
					(5.00/A; 5.00/A) *****			

Program ID: EDN300 STATE AND DISTRICT ADMINISTRATION  
 Structure #: 070101300000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
64-001	10.00	A	10.00	A			A				64-001
	EXEC REQUEST: ADD (10) POSITIONS TO REFLECT CONVERSION OF TEMPORARY POSITIONS TO PERMANENT STATUS. (10.00/A; 10.00/A) ***** AGREE (SENATE SEQ. 62-001, 63-001, AND 64-001, SAME AS HOUSE SEQ. 62- 001, 63-001, AND 64-001)  SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF VARIOUS TEMPORARY POSITIONS TO PERMANENT STATUS. BREAKOUT AS FOLLOWS: (6) CLERK (2) USER SUPPORT TECHNICIAN (2) DATA PROCESSING SYSTEM ANALYST						(10.00/A; 10.00/A) *****				

21.00	1,305,765	A	21.00	1,305,765	A	<b>TOTAL CHANGES BY MOF</b>	21.00	1,305,765	A	21.00	1,305,765	A
0.00	525,000	N	0.00	525,000	N		0.00	525,000	N	0.00	525,000	N
21.00	1,830,765		21.00	1,830,765		<b>TOTAL CHANGES</b>	21.00	1,830,765		21.00	1,830,765	
425.00	32,399,578	A	425.00	32,399,578	A	<b>BUDGET TOTALS BY MOF</b>	425.00	32,399,578	A	425.00	32,399,578	A
0.00	590,000	N	0.00	590,000	N		0.00	590,000	N	0.00	590,000	N
425.00	32,989,578		425.00	32,989,578		<b>TOTAL BUDGET</b>	425.00	32,989,578		425.00	32,989,578	

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	1,630.60	110,872,576	A	1,630.60	110,872,576	A	1,630.60	110,872,576	A	1,630.60	110,872,576	A	
	728.50	27,321,290	B	728.50	27,321,290	B	728.50	27,321,290	B	728.50	27,321,290	B	
	3.00	40,669,737	N	3.00	40,669,737	N	3.00	40,669,737	N	3.00	40,669,737	N	
	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W	
	2,362.10	180,863,603		2,362.10	180,863,603		2,362.10	180,863,603		2,362.10	180,863,603		
- 1	*****					*****					- 1		
	AGREE					AGREE							
	OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES AND SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES.					OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES AND SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES.							
2-001	0.00	3,879,754	A	0.00	3,879,754	A	0.00	3,879,754	A	0.00	3,879,754	A	2-001
	0.00	25,273	B	0.00	25,273	B	0.00	25,273	B	0.00	25,273	B	
	0.00	510,771	N	0.00	510,771	N	0.00	510,771	N	0.00	510,771	N	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.					EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.							
	*****					*****							
	AGREE					AGREE							
3-001	0.00	(400,000)	A	0.00	(400,000)	A	0.00	(400,000)	A	0.00	(400,000)	A	3-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.							
	*****					*****							
	AGREE					AGREE							
	GRANT-IN-AID: HAWAII 3R'S					HAWAII 3R'S (400,000)							

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	0.00 (23,952) A	0.00 (23,952) A			0.00 (23,952) A	0.00 (23,952) A			40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM UTILITIES (EDN400/OE), OTHER CURRENT EXPENSES TO STATE ADMINISTRATIVE SERVICES (FACILITIES) (EDN400/OB), PERSONAL SERVICES. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM UTILITIES (EDN400/OE) TO ADMINISTRATION-PHYSICAL PLANT OPERATION AND MAINTENANCE (EDN400/OB). *****			
40-002	0.00 23,952 A	0.00 23,952 A			1.00 23,952 A	1.00 23,952 A			40-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO STATE ADMINISTRATIVE SERVICES (FACILITIES) (EDN400/OB), PERSONAL SERVICES FROM UTILITIES (EDN400/OE), OTHER CURRENT EXPENSES. ***** DISAGREE					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM UTILITIES (EDN400/OE) TO ADMINISTRATION-PHYSICAL PLANT OPERATION AND MAINTENANCE (EDN400/OB). *****			
45-001	0.00 (194,742) A	0.00 (194,742) A			0.00 (194,742) A	0.00 (194,742) A			45-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM SCHOOL SUPPORT (EDN400) TO CHARTER SCHOOLS (EDN600). ***** AGREE  TRANSFER IS TO PROVIDE FUNDING FOR KUALAPUU ELEMENTARY CONVERSION CHARTER SCHOOL. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (-\$188,663) OTHER CURRENT EXPENSES (-\$6,079)					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM SCHOOL SUPPORT (EDN400) TO CHARTER SCHOOLS (EDN600). *****  SEE EDN600 SEQ. 40-004.			

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
46-001	(2.00) B (2.00) B				(2.00) B (2.00) B				46-001
	EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT FROM FOOD SERVICES (EDN400/MD) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). ***** AGREE  (-2) POSITIONS ARE TO STAFF THE HAWAII TEACHER STANDARDS BOARD.				EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT FROM FOOD SERVICES (EDN400/MD) TO TEACHER IMPROVEMENT SERVICES (EDN200/GH). *****  (-2) POSITIONS ARE TO STAFF THE HAWAII TEACHER STANDARDS BOARD.				
60-001	0.00 143,793 B 0.00 143,793 B				0.00 143,793 B 0.00 143,793 B				60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT COLLECTIVE BARGAINING INCREASES AND ESTIMATED 40% FRINGE BENEFIT COSTS - STATE ADMINISTRATIVE SERVICES (FOOD SERVICE) (EDN400/MB). (0.00/143,793B; 0.00/143,793B) ***** AGREE  SENATE CONCURS. ADDITIONAL FUNDS COVER INCREASES IN COLLECTIVE BARGAINING AND FRINGE BENEFIT COSTS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATE ADMINISTRATIVE SERVICES (EDN400/MB) TO REFLECT INCREASE IN APPROPRIATION CEILING. (0.00/143,793B; 0.00/143,793B) *****  HOUSE CONCURS.				

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 (6,647,023) N	0.00 (6,140,363) N		0.00 (6,647,023) N	0.00 (6,140,363) N	61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT LOWER ESTIMATED REVENUE LEVEL - FOOD SERVICES (EDN400/MD).  (0.00/-6,647,023N; 0.00/-6,140,363N) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS THE ESTIMATED LOWER REVENUE EXPECTED FROM FEDERAL FUNDING.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR FOOD SERVICES (EDN400/MD) TO REFLECT DECREASE IN APPROPRIATION CEILING.  (0.00/-6,647,023N; 0.00/-6,140,363N) ***** HOUSE CONCURS.		
62-001		0.00 (3,879,757) B	0.00 (3,577,537) B		0.00 (3,879,757) B	0.00 (3,577,537) B	62-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING DUE TO LOWER ESTIMATED REVENUE LEVEL - FOOD SERVICES (EDN400/MD).  (0.00/-3,879,757B; 0.00/-3,577,537B) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS LOWER EXPECTED REVENUES IN SPECIAL FUNDS.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR FOOD SERVICES (EDN400/MD) TO REFLECT DECREASE IN APPROPRIATION CEILING.  (0.00/-3,879,757B; 0.00/-3,577,537B) ***** HOUSE CONCURS.		

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #			
63-001		0.00	160,000	A	0.00	A		0.00	160,000	A	17.00	460,638	A	63-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW SCHOOL CAFETERIAS - FOOD SERVICES (EDN400/MD).						EXEC REQUEST: ADD (17) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FOR EQUIPMENT FOR FOOD SERVICES (EDN400/MD) FOR NEW SCHOOL CAFETERIAS, STAFFING, AND EQUIPMENT.							
	(0.00/160,000A; 0.00/A)						(0.00/160,000A; 0.00/A)							
	*****													
	DISAGREE						HOUSE DOES NOT CONCUR.							
	(SENATE SEQ. 63-001, AND 63-002, SAME AS HOUSE SEQ. 63-001, AND 63-002)						REDUCE FUNDING TO REFLECT 2-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS:							
	SENATE CONCURS. REQUEST SUPPORTS EXPENDITURE REQUIREMENTS FOR EQUIPMENT FOR NEW SCHOOL CAFETERIAS.						FY 06 EQUIPMENT (160,000)							
	BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY (\$50,000/\$0) MAUI LANI ELEMENTARY (\$50,000/\$0) WAIPAHAU INTERMEDIATE (\$60,000/\$0)						FY 07 (8) CAFETERIA HELPER (165,440) (3) SCHOOL BAKER (71,970) (3) SCHOOL COOK (66,450) (2) SCHOOL FOOD SERVICES MANAGER II (61,260) (1) SCHOOL FOOD SERVICES MANAGER III (33,478) (3) CAFETERIA HELPER (TEMPORARY) (62,040)							



Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
64-001	0.50	8,272	A	9.00	223,344	A	0.50	10,340	A	9.00	218,166	A	64-001
EXEC REQUEST: ADD VARIOUS POSITIONS AND FUNDS TO PROVIDE CUSTODIAL STAFF FOR NEW SCHOOLS - SCHOOL CUSTODIAL SERVICES (EDN400/OD). (0.50/12,408A; 9.00/223,344A) ***** DISAGREE (SENATE SEQ. 64,001, 64-002, AND 64-003, SAME AS HOUSE SEQ. 64-001, 64-002, AND 64-003)  SENATE DOES NOT CONCUR. REQUEST SUPPORTS THE ADDITIONAL STAFF REQUIREMENT FOR CUSTODIAL SERVICES FOR NEW SCHOOLS. REQUEST IS REDUCED IN FY06 TO REFLECT A FOUR-MONTH DELAY-IN-HIRE ADJUSTMENT. BREAKOUT AS FOLLOWS: (.50/.50) KAPOLEI HIGH SCHOOL (\$8,272/\$12,408) (0/5) OCEAN POINTE ELEMENTARY (\$0/\$124,080) (0/3.5) MAUI LANI ELEMENTARY SCHOOL (\$0/\$86,856)						EXEC REQUEST: ADD (9) POSITIONS, EQUIPMENT, AND OTHER CURRENT EXPENSES FOR SCHOOL CUSTODIAL SERVICES (EDN400/OD) FOR NEW SCHOOLS, ADDITIONAL CLASSROOMS, AND OTHER FACILITIES. (0.50/12,408A; 9.00/223,344A) ***** HOUSE CONCURS. BREAKOUT W/DELAY IN HIRE: (9) SCHOOL CUSTODIAL II (10,340; 188,188) CUSTODIAL SUPPLIES (13,790) CUSTODIAL EQUIPMENT (16,188)							
64-002	0.00		A	0.00	13,790	A			A				64-002
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CUSTODIAL SUPPLIES - SCHOOL CUSTODIAL SERVICES (EDN400/OD). (0.00/A; 0.00/13,790A) ***** DISAGREE (SENATE SEQ. 64,001, 64-002, AND 64-003, SAME AS HOUSE SEQ. 64-001, 64-002, AND 64-003)  SENATE CONCURS. REQUEST SUPPORTS THE EXPENDITURE REQUIREMENT FOR CUSTODIAL SUPPLIES.						(0.00/A; 0.00/13,790A) *****							

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-003		0.00	A	0.00 16,188 A			A	64-003
	EXEC REQUEST: ADD FUNDS FOR CUSTODIAL EQUIPMENT FOR NEW SCHOOLS, ADDITIONAL CLASSROOMS, AND OTHER FACILITIES. (0.00/A; 0.00/16,188A) ***** DISAGREE (SENATE SEQ. 64,001, 64-002, AND 64-003, SAME AS HOUSE SEQ. 64- 001, 64-002, AND 64-003)  SENATE CONCURS. REQUEST SUPPORTS NON-RECURRING EXPENDITURE FOR CUSTODIAL EQUIPMENT FOR NEW SCHOOLS.					(0.00/A; 0.00/16,188A) *****		

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
65-001		0.00	A	0.00 31,145 A		0.00	A	0.00 31,145 A	65-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE CLASSROOM CLEANERS FOR NEW SCHOOLS - SCHOOL CUSTODIAL SERVICES (EDN400/OD). MAUI LANI ELEMENTARY AND OCEAN POINTE ELEMENTARY. (0.00/A; 0.00/31,145A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS EXPENDITURE FOR CLASSROOM CLEANERS FOR NEW SCHOOLS.					EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SCHOOL CUSTODIAL SERVICES (EDN400/OD) TO REFLECT INCREASE IN CLASSROOM CLEANER ALLOCATION DUE TO NEW SCHOOLS. (0.00/A; 0.00/31,145A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: OCEAN POINTE ELEMENTARY (29) GENERAL CLASSROOMS (4) SUPPLEMENTAL CLASSROOMS (4) SPECIAL EDUCATION RESOURCE CLASSROOMS (4) SPECIAL EDUCATION SELF-CONTAINED CLASSROOMS MAUI LANI ELEMENTARY (27) GENERAL CLASSROOMS (5) SUPPLEMENTAL CLASSROOMS (6) SPECIAL EDUCATION RESOURCE CLASSROOMS (4) SPECIAL EDUCATION SELF-CONTAINED CLASSROOMS			

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
66-001		0.00	(800,000) B	0.00	(800,000) B	0.00	(800,000) B	0.00	(800,000) B	66-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT LOWER REVENUE PROJECTIONS - REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES (EDN400/OI). (0.00/-800,000B; 0.00/-800,000B) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS THE REDUCTION IN ANTICIPATED REVENUE FOR SPECIAL FUNDS FOR THE REPAIR AND MAINTENANCE OF SCHOOL FACILITIES.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR REPAIR AND MAINTENANCE OF SCHOOL FACILITIES (EDN400/OI) TO REFLECT DECREASE IN APPROPRIATION CEILING. (0.00/-800,000B; 0.00/-800,000B) ***** HOUSE CONCURS.					
68-001		0.00	5,000,000 A	0.00	5,000,000 A	0.00	5,000,000 A	0.00	5,000,000 A	68-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT A GENERAL ADJUSTMENT - FOOD SERVICES (EDN400/MD). (0.00/5,000,000A; 0.00/5,000,000A) ***** AGREE SENATE CONCURS. REQUEST SUPPORTS THE NEED TO APPROPRIATE GENERAL FUNDS FOR FOOD SERVICES THAT WERE PREVIOUSLY SUPPORTED WITH ACCUMULATED FEDERAL AND SPECIAL FUND BALANCES. SEE EDN400 SEQ. 1000-002.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FOOD SERVICES (EDN400/MD) TO REFLECT RESTORATION OF FOOD SERVICE FUNDS. (0.00/5,000,000A; 0.00/5,000,000A) ***** HOUSE CONCURS.					

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
69-001		0.00	8,611,815	A	0.00	8,611,815	A	0.00	8,611,815	A	69-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES (EDN400/OI). (0.00/8,611,815A; 0.00/8,611,815A) ***** AGREE  SENATE CONCURS. REQUEST REPRESENTS ADDITIONAL LUMP SUM FUNDS FOR PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807).					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR REPAIR AND MAINTENANCE OF SCHOOL FACILITIES (EDN400/OI). (0.00/8,611,815A; 0.00/8,611,815A) ***** HOUSE CONCURS.					
70-001		1.00		A	1.00					A	70-001
	EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION OF TEMPORARY POSITION TO PERMANENT STATUS IN STATE ADMINISTRATIVE SERVICES (EDN400/OB). (1.00/A; 1.00/A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS CONVERSION OF (1) TEMPORARY CLERK TYPIST TO PERMANENT STATUS.					(1.00/A; 1.00/A) *****					

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
71-001	(3.50)	A	(3.50)	A	(3.50)	A	(3.50)	A	71-001
	EXEC REQUEST: REDUCE (3.5) POSITIONS TO REFLECT REDUCTION OF NON-FUNDED CHARTER SCHOOL POSITIONS. (-3.50/A; -3.50/A) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: (-1) SCHOOL FOOD SERVICE MANAGER (-2.5) SCHOOL CUSTODIAN					EXEC REQUEST: REDUCE (3.5) POSITIONS TO REFLECT DELETION OF POSITIONS. (-3.50/A; -3.50/A) ***** HOUSE CONCURS.			
72-001	(57.00)	A	(57.00)	A	(57.00)	A	(57.00)	A	72-001
	EXEC REQUEST: REDUCE (57) POSITIONS TO REFLECT DECREASED NEED FOR CAFETERIA STAFFING IN FOOD SERVICES (EDN400/MD). (-57.00/A; -57.00/A) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS REDUCED ENROLLMENT RESULTING IN LOWER MEAL PARTICIPATION AND A REDUCED NEED FOR CAFETERIA STAFFING.					EXEC REQUEST: REDUCE (57) POSITIONS TO REFLECT DELETION OF POSITIONS DUE TO LOWER MEAL PARTICIPATION. (-57.00/A; -57.00/A) ***** HOUSE CONCURS.			

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
73-001	1.50	A	1.50	A	73-001	1.50	A	1.50	A
EXEC REQUEST: ADD (1.5) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS.  (1.50/A; 1.50/A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF (1.5) TEMPORARY SCHOOL CUSTODIAN POSITIONS TO PERMANENT STATUS.				EXEC REQUEST: ADD (1.5) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS FOR SCHOOL CUSTODIAL SERVICES (EDN400/OD). (1.50/A; 1.50/A) ***** HOUSE CONCURS.					
74-001	12.00	A	12.00	A	74-001	12.00	A	12.00	A
EXEC REQUEST: ADD (12) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS. (12.00/A; 12.00/A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE CONVERSION OF VARIOUS TEMPORARY POSITIONS TO PERMANENT STATUS. BREAKOUT AS FOLLOWS: (1) CLERK TYPIST (11) BUS DRIVER				EXEC REQUEST: ADD (12) POSITIONS TO REFLECT CONVERSION OF POSITIONS FROM TEMPORARY TO PERMANENT STATUS. (12.00/A; 12.00/A) ***** HOUSE CONCURS.					



Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-002	GOVERNOR'S MESSAGE (3/23/05): ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS), CUSTODIAL SERVICES (AGS231/FA) TO DEPARTMENT OF EDUCATION (EDN), SCHOOL SUPPORT (EDN400/OP). (1.00/49,812A; 1.00/49,812A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION FROM AGS CUSTODIAL SERVICES PROGRAM ON OAHU TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". (1) MECHANICAL ENGINEER (#55076) SEE AGS231 SEQ. 323-001.	1.00	49,812 A	1.00	49,812 A		
				GOVERNOR'S MESSAGE (3/23/05): ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS), CUSTODIAL SERVICES (AGS231/FA) TO DEPARTMENT OF EDUCATION (EDN), SCHOOL SUPPORT (EDN400/OP). (1.00/49,812A; 1.00/49,812A) *****			323-002
323-003	GOVERNOR'S MESSAGE (3/23/05): ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM GROUNDS MAINTENANCE (AGS232/FE) TO SCHOOL SUPPORT (EDN400/OP). (1.00/27,660A; 1.00/27,660A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION FROM AGS GROUNDS MAINTENANCE PROGRAM ON OAHU TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". (1) BUILDING MAINTENANCE HELPER (#21596) SEE AGS232 SEQ. 323-001.	1.00	27,660 A	1.00	27,660 A		
				GOVERNOR'S MESSAGE (3/23/05): ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM GROUNDS MAINTENANCE (AGS232/FE) TO SCHOOL SUPPORT (EDN400/OP). (1.00/27,660A; 1.00/27,660A) *****			323-003

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-004	GOVERNOR'S MESSAGE (3/23/05): ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM BUILDING REPAIR AND ALTERATION (AGS233/FK) TO SCHOOL SUPPORT (EDN400/OP). (1.00/31,512A; 1.00/31,512A)	1.00	31,512 A	GOVERNOR'S MESSAGE (3/23/05): ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM BUILDING REPAIR AND ALTERATION (AGS233/FK) TO SCHOOL SUPPORT (EDN400/OP). (1.00/31,512A; 1.00/31,512A)			323-004
	***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (1) POSITION FROM AGS BUILDING REPAIR AND ALTERATION PROGRAM ON OAHU TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". (1) SECRETARY (#26465) SEE AGS232 SEQ. 323-001.			*****			

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-005	151.00 11,635,270 A 151.00 11,635,270 A						A		323-005
	GOVERNOR'S MESSAGE (3/23/05): ADD (151) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO SCHOOL SUPPORT (EDN400/OP). (151.00/11,635,270A; 151.00/11,635,270A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF VARIOUS POSITIONS, OTHER CURRENT EXPENSES, AND EQUIPMENT IN AGS SCHOOL REPAIRS AND MAINTENANCE PROGRAM ON OAHU TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". BREAKOUT AS FOLLOWS: PERSONAL SERVICES (\$5,373,469) OTHER CURRENT EXPENSES (\$6,070,408) EQUIPMENT (\$191,393) SEE AGS807 SEQ. 323-001.					GOVERNOR'S MESSAGE (3/23/05): ADD (151) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FO) TO SCHOOL SUPPORT (EDN400/OP). (151.00/11,635,270A; 151.00/11,635,270A) *****			
323-006	0.00 448,500 A 0.00 448,500 A						A		323-006
	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FP) TO SCHOOL SUPPORT (EDN400/OP). (0.00/448,500A; 0.00/448,500A) ***** DISAGREE  SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF OTHER CURRENT EXPENSES FOR CONTRACT SERVICES IN AGS PHYSICAL PLANT OPERATIONS AND MAINTENANCE PROGRAM ON HAWAII TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". SEE AGS807 SEQ. 323-003.					GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FP) TO SCHOOL SUPPORT (EDN400/OP). (0.00/448,500A; 0.00/448,500A) *****			

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-007	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FQ) TO SCHOOL SUPPORT (EDN400/OP). (0.00/611,000A; 0.00/611,000A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF OTHER CURRENT EXPENSES FOR CONTRACT SERVICES IN AGS PHYSICAL PLANT OPERATIONS AND MAINTENANCE PROGRAM ON MAUI TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". SEE AGS807 SEQ. 323-004.	0.00	611,000 A	0.00	611,000 A		
				GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FQ) TO SCHOOL SUPPORT (EDN400/OP). (0.00/611,000A; 0.00/611,000A) *****			323-007
323-008	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FR) TO SCHOOL SUPPORT (EDN400/OP). (0.00/111,500A; 0.00/111,500A) ***** DISAGREE SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF OTHER CURRENT EXPENSES FOR CONTRACT SERVICES IN AGS PHYSICAL PLANT OPERATIONS AND MAINTENANCE PROGRAM ON KAUAI TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". SEE AGS807 SEQ. 323-005.	0.00	111,500 A	0.00	111,500 A		
				GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PHYSICAL PLANT OPERATIONS AND MAINTENANCE (AGS807/FR) TO SCHOOL SUPPORT (EDN400/OP). (0.00/111,500A; 0.00/111,500A) *****			323-008

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-009	GOVERNOR'S MESSAGE (3/23/05): ADD (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM GENERAL ADMINISTRATIVE SERVICES (AGS901/AB, AGS901/AC, AND AGS901/AE) TO SCHOOL SUPPORT (EDN400/OP). (5.00/208,673A; 5.00/208,673A) ***** DISAGREE	5.00	208,673 A	GOVERNOR'S MESSAGE (3/23/05): ADD (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES, AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM GENERAL ADMINISTRATIVE SERVICES (AGS901/AB, AGS901/AC, AND AGS901/AE) TO SCHOOL SUPPORT (EDN400/OP). (5.00/208,673A; 5.00/208,673A) *****			323-009
	SENATE CONCURS. REQUEST SUPPORTS TRANSFER OF (5) POSITIONS, AND OTHER CURRENT EXPENSES IN AGS GENERAL ADMINISTRATIVE SERVICE PROGRAM ON OAHU TO EDN PURSUANT TO ACT 51, SLH 2004, "REINVENTING EDUCATION ACT OF 2004". BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK (AGS901/AB) (#17221) (\$44,832) (1) PRE-AUDIT CLERK (AGS901/AB) (#17226) (\$30,276) (1) PERSONNEL MANAGEMENT SPECIALIST (AGS901/AC) (#38479) (\$49,812) (1) COMPUTER PROGRAMMER (AGS901/AE) (#26871) (\$39,336) (1) COMPUTER PROGRAMMER (AGS901/AE) (#27741) (\$44,292) OTHER CURRENT EXPENSES (\$125) SEE AGS901 SEQ. 323-001.						



Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
1000-002	0.00	5,000,000	A	0.00	5,000,000	A	0.00	9,000,000	A	0.00	9,000,000	A	1000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR FOOD SERVICES (EDN400/MD).						HSE FIN ADJUSTMENT: ADD FUNDS TO ADDRESS SHORTFALL FOR FOOD SERVICES (EDN400/MD).						
	***** DISAGREE						*****						
	FUNDS ADDRESS FUNDING SHORTFALL. SEE EDN400 SEQ. 68-001.												
1000-003							2.00	87,946	A	2.00	87,946	A	1000-003
	***** DISAGREE						HSE FIN ADJUSTMENT: ADD (2) POSITIONS AND FUNDS TO REFLECT THE CONVERSION OF VARIOUS POSITIONS FOR GENERAL OBLIGATION BOND FUNDS TO GENERAL FUNDS AND THE BUDGETING OF THE POSITIONS IN THE OPERATING BUDGET.						
	*****						*****						
							CONVERSION OF THE POSITIONS WILL REDUCE FUTURE YEARS GENERAL FUNDS DEBT SERVICE REQUIREMENTS DUE TO LESS GENERAL OBLIGATION BONDS ISSUED TO SUPPORT STAFF COSTS. POSITION NUMBERS AS FOLLOWS: 44048, 73063						
2000-001	0.00	460,000	A	0.00	160,000	A							2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII 3R'S.												
	***** DISAGREE						*****						
	REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.												

Program ID: EDN400 SCHOOL SUPPORT  
 Structure #: 070101400000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
121.50	36,776,814	A	147.00	37,145,774	A	<b>TOTAL CHANGES BY MOF</b>	(40.50)	28,728,071	A	(15.00)	29,889,665	A
(2.00)	(4,510,691)	B	(2.00)	(4,208,471)	B		(2.00)	(4,510,691)	B	(2.00)	(4,208,471)	B
0.00	(6,136,252)	N	0.00	(5,629,592)	N		0.00	(6,136,252)	N	0.00	(5,629,592)	N
119.50	26,129,871		145.00	27,307,711		<b>TOTAL CHANGES</b>	(42.50)	18,081,128		(17.00)	20,051,602	
1,752.10	147,649,390	A	1,777.60	148,018,350	A	<b>BUDGET TOTALS BY MOF</b>	1,590.10	139,600,647	A	1,615.60	140,762,241	A
726.50	22,810,599	B	726.50	23,112,819	B		726.50	22,810,599	B	726.50	23,112,819	B
3.00	34,533,485	N	3.00	35,040,145	N		3.00	34,533,485	N	3.00	35,040,145	N
	2,000,000	W		2,000,000	W			2,000,000	W		2,000,000	W
2,481.60	206,993,474		2,507.10	208,171,314		<b>TOTAL BUDGET</b>	2,319.60	198,944,731		2,345.10	200,915,205	

Program ID: EDN407 PUBLIC LIBRARIES  
Structure #: 070103000000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	553.55	26,127,996	A	553.55	26,127,996	A	553.55	26,127,996	A	553.55	26,127,996	A
	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B
	0.00	1,365,244	N	0.00	1,365,244	N	0.00	1,365,244	N	0.00	1,365,244	N
	553.55	30,618,240		553.55	30,618,240		553.55	30,618,240		553.55	30,618,240	

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\*\*\*\*\*  
 AGREE  
 OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL  
 IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT,  
 PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE  
 PUBLIC BY PROVIDING APPROPRIATE READING, INFORMATION  
 RETRIEVAL, AND AUDIO-VISUAL MATERIALS AND SERVICES.

\*\*\*\*\*  
 OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL  
 IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT,  
 PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE  
 PUBLIC BY PROVIDING APPROPRIATE READING, INFORMATION  
 RETRIEVAL, AND AUDIO-VISUAL MATERIALS AND SERVICES.

2-001            0.00        1,251,480    A        0.00        1,251,480    A  
 EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*  
 AGREE

                  0.00        1,251,480    A        0.00        1,251,480    A        2-001  
 EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*

3-001            0.00        (1,000,000)    A        0.00        (1,000,000)    A  
 EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.  
 \*\*\*\*\*  
 AGREE

                  0.00        (1,000,000)    A        0.00        (1,000,000)    A        3-001  
 EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.  
 \*\*\*\*\*  
 NEW BOOKS AND MATERIALS

5-001            0.00        (258,715)    A        0.00        (258,715)    A  
 EXEC BUDGET PREP:  
 REDUCE FUNDS FOR REFLECT 1% EFFICIENCY SAVINGS.  
 \*\*\*\*\*  
 AGREE

                  0.00        (258,715)    A        0.00        (258,715)    A        5-001  
 EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT 1% TARGET EFFICIENCY.  
 \*\*\*\*\*

Program ID: EDN407 PUBLIC LIBRARIES  
 Structure #: 070103000000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
	0.00	(7,235) A	0.00	(7,235) A	<b>TOTAL CHANGES BY MOF</b>	0.00	(7,235) A	0.00	(7,235) A
	0.00	(7,235)	0.00	(7,235)	<b>TOTAL CHANGES</b>	0.00	(7,235)	0.00	(7,235)
	553.55	26,120,761 A	553.55	26,120,761 A	<b>BUDGET TOTALS BY MOF</b>	553.55	26,120,761 A	553.55	26,120,761 A
	0.00	3,125,000 B	0.00	3,125,000 B		0.00	3,125,000 B	0.00	3,125,000 B
	0.00	1,365,244 N	0.00	1,365,244 N		0.00	1,365,244 N	0.00	1,365,244 N
	553.55	30,611,005	553.55	30,611,005	<b>TOTAL BUDGET</b>	553.55	30,611,005	553.55	30,611,005

Program ID: EDN500 SCHOOL COMMUNITY SERVICE  
Structure #: 070101500000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	35.50	11,680,951	A	35.50	11,680,951	A	35.50	11,680,951	A	35.50	11,680,951	A
	0.00	1,939,006	B	0.00	1,939,006	B	0.00	1,939,006	B	0.00	1,939,006	B
	0.00	3,208,314	N	0.00	3,208,314	N	0.00	3,208,314	N	0.00	3,208,314	N
	0.00	7,000,000	U	0.00	7,000,000	U	0.00	7,000,000	U	0.00	7,000,000	U
	0.00	530,000	W	0.00	530,000	W	0.00	530,000	W	0.00	530,000	W
	35.50	24,358,271		35.50	24,358,271		35.50	24,358,271		35.50	24,358,271	

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AGREE  
OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR  
ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE  
GENERAL PUBLIC.

\*\*\*\*\*  
OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR  
ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE  
GENERAL PUBLIC.

2-001            0.00        189,288    A        0.00        189,288    A  
                  0.00        51,693    N        0.00        51,693    N

                  0.00        189,288    A        0.00        189,288    A        2-001  
                  0.00        51,693    N        0.00        51,693    N

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: EDN500 SCHOOL COMMUNITY SERVICE  
 Structure #: 070101500000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	500,000 U	0.00	1,000,000 U		61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ANTICIPATED INCREASES IN REIMBURSEMENTS FROM THE DEPARTMENT OF HUMAN SERVICES - AFTERSCHOOL PLUS (A+) PROGRAM (EDN500/WA). (/500,000U; /1,000,000U) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN INTERDEPARTMENTAL TRANSFERS REPRESENTING REIMBURSEMENTS FROM THE DEPARTMENT OF HUMAN SERVICES.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR AFTERSCHOOL PLUS (A+) PROGRAM (EDN500/WA) TO REFLECT INCREASE IN INTER-DEPARTMENTAL TRANSFER CEILING TO ACCOMMODATE ANTICIPATED INCREASES IN REIMBURSEMENTS FROM DHS. (/500,000U; /1,000,000U) ***** HOUSE CONCURS.		
62-001		0.00	1,000,000 W	0.00	1,000,000 W		62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO INCREASE REVOLVING FUND CEILING TO REFLECT INCREASE IN PARTICIPATION FEES. (/1,000,000W; /1,000,000W) ***** AGREE  (SENATE SEQ. 4-221, AND 62-001, SAME AS HOUSE SEQ. 4-221)  SENATE CONCURS. REQUEST SUPPORTS THE INCREASE IN REVOLVING FUND CEILING TO REFLECT INCREASES IN PARTICIPATION FEES. SEE EDN500 SEQ. 0004-221 FOR EXEC BUDGET PREP. TO ADD FUNDS PURSUANT TO ACT 221, SLH 2004.				(/1,000,000W; /1,000,000W) *****		

Program ID: EDN500 SCHOOL COMMUNITY SERVICE  
 Structure #: 070101500000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
	0.00	(1,087,740)	A	0.00	(1,087,740)	A	<b>TOTAL CHANGES BY MOF</b>	0.00	(1,087,740)	A
	0.00	51,693	N	0.00	51,693	N		0.00	51,693	N
	0.00	500,000	U	0.00	1,000,000	U		0.00	500,000	U
	0.00	7,000,000	W	0.00	7,000,000	W		0.00	7,000,000	W
	0.00	6,463,953		0.00	6,963,953		<b>TOTAL CHANGES</b>	0.00	6,463,953	
	35.50	10,593,211	A	35.50	10,593,211	A	<b>BUDGET TOTALS BY MOF</b>	35.50	10,593,211	A
	0.00	1,939,006	B	0.00	1,939,006	B		0.00	1,939,006	B
	0.00	3,260,007	N	0.00	3,260,007	N		0.00	3,260,007	N
	0.00	7,500,000	U	0.00	8,000,000	U		0.00	7,500,000	U
	0.00	7,530,000	W	0.00	7,530,000	W		0.00	7,530,000	W
	35.50	30,822,224		35.50	31,322,224		<b>TOTAL BUDGET</b>	35.50	30,822,224	

Program ID: EDN600 CHARTER SCHOOLS  
 Structure #: 070101600000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	25,886,070	A	0.00	25,886,070	A	0.00	25,886,070	A	
		0.00	25,886,070		0.00	25,886,070		0.00	25,886,070		
- 1											- 1
*****						*****					
AGREE											
OBJECTIVE: TO IMPLEMENT THE PUBLIC CHARTER SCHOOL PROGRAM IN THE STATE OF HAWAII.						OBJECTIVE: TO IMPLEMENT THE PUBLIC CHARTER SCHOOL PROGRAM IN THE STATE OF HAWAII.					
3-001		0.00	(5,487,847)	A	0.00	(5,487,847)	A	0.00	(5,487,847)	A	3-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFERS TO DEPARTMENT OF BUDGET AND FINANCE FOR EMPLOYEE BENEFIT COSTS.						EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REDUCTION TO CHARTER SCHOOL FUNDING FOR TRANSFER-OUT TO DEPARTMENT OF BUDGET AND FINANCE (BUF) FOR EMPLOYEE BENEFIT COSTS.					
*****						*****					
AGREE						HOUSE CONCURS.					
4-132		0.00	2,472,714	A	0.00	2,472,714	A	0.00	2,472,714	A	4-132
EXEC BUDGET PREP: ADD FUNDS FOR ADDITIONAL ALLOCATION TO CHARTER SCHOOLS.						EXEC BUDGET PREP: ADD FUNDS TO REFLECT ACT 132 ADDITIONAL ALLOCATION TO CHARTER SCHOOLS.					
*****						*****					
AGREE											

Program ID: EDN600 CHARTER SCHOOLS  
 Structure #: 070101600000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	0.00 1,374,975 A 0.00 1,374,975 A (SENATE SEQ. 40-001,40-002,40-003, AND 40-004, SAME AS HOUSE SEQ. 40-001,40-002,40-003, AND 40-004)  EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFERS-IN FROM VARIOUS EDN PROGRAMS. ***** AGREE			0.00 1,132,431 A 0.00 1,132,431 A EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM REGULAR INSTRUCTION (EDN 100) TO CHARTER SCHOOLS (EDN 600).  *****  SEE EDN100 SEQ. 40-001.			40-001
40-002	0.00 47,074 A 0.00 47,074 A (SENATE SEQ. 40-001,40-002,40-003, AND 40-004, SAME AS HOUSE SEQ. 40-001,40-002,40-003, AND 40-004)  ***** AGREE			0.00 47,074 A 0.00 47,074 A EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM SPECIAL EDUCATION (EDN 150) TO CHARTER SCHOOLS (EDN 600).  *****  SEE EDN150 SEQ. 40-001.			40-002
40-003	0.00 728 A 0.00 728 A (SENATE SEQ. 40-001,40-002,40-003, AND 40-004, SAME AS HOUSE SEQ. 40-001,40-002,40-003, AND 40-004)  ***** AGREE			0.00 728 A 0.00 728 A EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM INSTRUCTIONAL SUPPORT (EDN 200) TO CHARTER SCHOOLS (EDN 600).  *****  SEE EDN200 SEQ. 40-001.			40-003

Program ID: EDN600 CHARTER SCHOOLS  
Structure #: 070101600000  
Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-004	(SENATE SEQ. 40-001,40-002,40-003, AND 40-004, SAME AS HOUSE SEQ. 40-001,40-002,40-003, AND 40-004)  ***** AGREE			EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM SCHOOL SUPPORT (EDN 400) TO CHARTER SCHOOLS (EDN 600).  ***** SEE EDN400 SEQ. 40-001.	0.00	194,742 A	40-004
60-001	EXEC REQUEST: ADD FUNDSFOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM VARIOUS EDN PROJECT CODES TO CHARTER SCHOOL (EDN600) FOR PROJECTED ADDITIONAL ENROLLMENT TO CHARTER SCHOOLS. (/6,550,672A; /6,550,672A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS ADDITIONAL FUNDS FOR INCREASES IN ENROLLMENT IN CHARTER SCHOOLS.	0.00	6,550,672 A	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHARTER SCHOOLS (EDN600) FOR CHARTER SCHOOL FUNDING FORMULA INCREASE DUE TO INCREASE IN PROJECTED ENROLLMENT.  (/6,550,672A; /6,550,672A) ***** HOUSE CONCURS.	0.00	6,550,672 A	60-001
405-001	GOVERNOR'S MESSAGE (4/5/05): ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHARTER SCHOOLS (EDN600/JA). (0.00/5,144,643A; 0.00/6,966,210A) ***** DISAGREE  REQUEST PROVIDES ADDITIONAL OPERATING FUNDS	0.00	A	GOVERNOR'S MESSAGE (4/5/05): ADD FUNDS FOR CHARTER SCHOOLS (EDN 600/JA) FOR OTHER CURRENT EXPENSES FOR THE NEW CENTURY CHARTER SCHOOLS. (0.00/5,144,643A; 0.00/6,966,210A) ***** HOUSE CONCURS.	0.00	A	405-001

Program ID: EDN600 CHARTER SCHOOLS  
 Structure #: 070101600000  
 Subject Committee: EDM EDUCATION & MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001					0.00	1,000,000 A	1000-001
				HSE FIN ADJUSTMENT: ADD FUNDS FOR CHARTER SCHOOLS.			
***** DISAGREE				*****			
	0.00	4,910,514 A	0.00	4,910,514 A	<b>TOTAL CHANGES BY MOF</b>	0.00	5,910,514 A
	0.00	4,910,514	0.00	4,910,514	<b>TOTAL CHANGES</b>	0.00	5,910,514
	0.00	30,796,584 A	0.00	30,796,584 A	<b>BUDGET TOTALS BY MOF</b>	0.00	31,796,584 A
	0.00	30,796,584	0.00	30,796,584	<b>TOTAL BUDGET</b>	0.00	31,796,584

Program ID: GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	34.00	3,070,709	A	34.00	3,070,709	A	34.00	3,070,709	A	34.00	3,070,709	A
	34.00	3,070,709		34.00	3,070,709		34.00	3,070,709		34.00	3,070,709	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO THE STATE'S PROGRAMS.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO THE STATE'S PROGRAMS.						
2-001	0.00	115,009	A	0.00	115,009	A	115,009	A	115,009	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(32,924)	A	0.00	(32,924)	A	(32,924)	A	(32,924)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						

Program ID: GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
60-001	0.00	A	0.00	A	0.00	56,000	A	0.00	56,000	A	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MEMBERSHIP DUES FOR NATIONAL GOVERNOR'S ASSOCIATION (NGA) FOR OFFICE OF THE GOVERNOR (GOV100/AA). (0.00/56,000A; 0.00/56,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST IS CURRENTLY FUNDED USING INTERNAL SAVINGS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MEMBERSHIP DUES FOR NATIONAL GOVERNOR'S ASSOCIATION (NGA) FOR OFFICE OF THE GOVERNOR (GOV100/AA). (0.00/56,000A; 0.00/56,000A) ***** HOUSE CONCURS.					
61-001	0.00	A	0.00	A	0.00	25,000	A	0.00	25,000	A	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MEMBERSHIP DUES FOR PACIFIC BASIN DEVELOPMENT COUNCIL FOR THE OFFICE OF THE GOVERNOR (GOV100/AA). (0.00/25,000A; 0.00/25,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST IS CURRENTLY FUNDED BY THE STATE DEPARTMENT OF DEFENSE.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MEMBERSHIP DUES FOR PACIFIC BASIN DEVELOPMENT COUNCIL FOR OFFICE OF THE GOVERNOR (GOV100/AA). (0.00/25,000A; 0.00/25,000A) ***** HOUSE CONCURS.					

Program ID: GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
62-001	0.00 22,000 A	0.00	22,000 A			0.00 22,000 A	0.00	22,000 A			62-001		
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MANDATED MEMBERSHIP DUES FOR EDUCATION COMMISSION OF THE STATES (ECS) FOR OFFICE OF THE GOVERNOR (GOV100/AA). (0.00/22,000A; 0.00/22,000A) ***** AGREE  SENATE CONCURS: REQUEST PROVIDES MEMBERSHIP DUES FOR THE ECS, MANDATED UNDER SECTION 311-1, HRS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MANDATED MEMBERSHIP DUES FOR EDUCATION COMMISSION OF THE STATES (ECS) FOR OFFICE OF THE GOVERNOR (GOV100/AA). (0.00/22,000A; 0.00/22,000A) ***** HOUSE CONCURS.							
1100-001							(32,924) A	(32,924) A			1100-001		
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							
	0.00	104,085	A	0.00	104,085	A	<b>TOTAL CHANGES BY MOF</b>	0.00	152,161	A	0.00	152,161	A
	0.00	104,085		0.00	104,085		<b>TOTAL CHANGES</b>	0.00	152,161		0.00	152,161	
	34.00	3,174,794	A	34.00	3,174,794	A	<b>BUDGET TOTALS BY MOF</b>	34.00	3,222,870	A	34.00	3,222,870	A
	34.00	3,174,794		34.00	3,174,794		<b>TOTAL BUDGET</b>	34.00	3,222,870		34.00	3,222,870	

Program ID: GOV102 OTHER POLICY DEVELOPMENT AND COORDINATION  
 Structure #: 110103010000  
 Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	3.00	225,015	A	3.00	225,015	A	3.00	225,015	A	3.00	225,015	A
	3.00	225,015		3.00	225,015		3.00	225,015		3.00	225,015	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS BY DEVELOPING AND PROPOSING POLICIES IN BROAD INTERDISCIPLINARY AREAS (NOT OTHERWISE COVERED) WHICH ASSIST IN ACHIEVING STATE OBJECTIVES.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS BY DEVELOPING AND PROPOSING POLICIES IN BROAD INTERDISCIPLINARY AREAS (NOT OTHERWISE COVERED) WHICH ASSIST IN ACHIEVING STATE OBJECTIVES.						
2-001	0.00	13,862	A	0.00	13,862	A	13,862	A	13,862	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
60-001	0.00		A	0.00		A	5,000	A	5,000	A	60-001	
EXEC REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT INCREASE IN CHIEF NEGOTIATOR'S SALARY FOR OTHER POLICY DEVELOPMENT AND COORDINATION (GOV102/BB). (0.00/5,000A; 0.00/5,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST IS CURRENTLY FUNDED USING INTERNAL SAVINGS.						EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT AN INCREASE IN THE CHIEF NEGOTIATOR'S SALARY. (0.00/5,000A; 0.00/5,000A) ***** HOUSE CONCURS.						

Program ID: GOV102 OTHER POLICY DEVELOPMENT AND COORDINATION  
 Structure #: 110103010000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	13,862	A	0.00	13,862	A	<b>TOTAL CHANGES BY MOF</b>	18,862	A	18,862	A		
	0.00	13,862		0.00	13,862		<b>TOTAL CHANGES</b>	0.00	18,862	0.00	18,862		
	3.00	238,877	A	3.00	238,877	A	<b>BUDGET TOTALS BY MOF</b>	3.00	243,877	A	3.00	243,877	A
	3.00	238,877		3.00	238,877		<b>TOTAL BUDGET</b>	3.00	243,877	3.00	243,877		



Program ID: HHL602 PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPOR  
 Structure #: 060300000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
4-154	(11.00)	(501,714) A	(11.00)	(501,714) A	(11.00)	(501,714) A	(11.00)	(501,714) A	4-154
					11.00	675,307 B	11.00	675,307 B	
	EXEC BUDGET PREP: REDUCE (11) POSITIONS AND FUNDS TO REFLECT CONVERSION FROM GENERAL TO SPECIAL FUND AMENDMENTS UNDER SECTION 2, ACT 154, SLH 2004. ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154) SEE HHL602 SEQ. 5-154.					EXEC BUDGET PREP: REDUCE (11) POSITIONS AND FUNDS TO REFLECT AMENDMENTS UNDER ACT 154, SLH 2004. *****			
5-001	0.00	(7,753) A	0.00	(7,753) A		(7,753) A		(7,753) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****			
5-154	11.00	675,307 B	11.00	675,307 B					5-154
	EXEC BUDGET PREP: ADD (11) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES FOR FRINGE BENEFITS TO REFLECT CONVERSION FROM GENERAL TO SPECIAL FUND AMENDMENTS UNDER SECTION 2, ACT 154, SLH 2004. ***** AGREE (SENATE SEQ. 4-154 AND 5-154 SAME AS HOUSE SEQ. 4-154) SEE HHL602 SEQ. 4-154.					*****			

Program ID: HHL602 PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPOR  
Structure #: 060300000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	219,365 B		219,365 B	219,365 B	60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN FRINGE BENEFITS. (0.00/219,365B; 0.00/219,365B) ***** AGREE SENATE CONCURS.  REQUEST REFLECTS FUNDING FOR FRINGE BENEFITS FOR (100) POSITIONS IN PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS.		0.00	219,365 B	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/219,365B; 0.00/219,365B) ***** HOUSE CONCURS.		
1000-001					(4.00)	(215,768) A	1000-001
	***** DISAGREE				(34.00)	(3,672,486) B	
				HSE FIN ADJUSTMENT: REDUCE (38) POSITIONS AND FUNDS TO TRANSFER-OUT TO MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS (HHL625). ***** TO ACHIEVE TRANSPARENCY IN THE OPERATING ASPECT OF THIS PROGRAM.		(4.00)	(215,768) A
						(34.00)	(3,672,486) B
1001-001					51.00	3,084,984 T	1001-001
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (51) POSITIONS AND FUNDS TO CREATE TRANSPARENCY FOR USES OF TRUST FUNDS. *****		51.00	3,084,984 T

Program ID: HHL602 PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPOR  
 Structure #: 060300000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1100-001					(7,753) A	(7,753) A	1100-001	
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.				
*****				*****				
DISAGREE								
(11.00)	(459,448) A	(11.00)	(459,448) A	<b>TOTAL CHANGES BY MOF</b>	(15.00)	(682,969) A	(15.00)	(682,969) A
11.00	1,139,693 B	11.00	1,139,693 B		(23.00)	(2,532,793) B	(23.00)	(2,532,793) B
					51.00	3,084,984 T	51.00	3,084,984 T
0.00	680,245	0.00	680,245	<b>TOTAL CHANGES</b>	13.00	(130,778)	13.00	(130,778)
7.00	315,845 A	7.00	315,845 A	<b>BUDGET TOTALS BY MOF</b>	3.00	92,324 A	3.00	92,324 A
111.00	8,987,586 B	111.00	8,987,586 B		77.00	5,315,100 B	77.00	5,315,100 B
					51.00	3,084,984 T	51.00	3,084,984 T
118.00	9,303,431	118.00	9,303,431	<b>TOTAL BUDGET</b>	131.00	8,492,408	131.00	8,492,408

Program ID: HHL625      MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS  
 Structure #: 060302000000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	0.00		0.00	0.00	
1000-001				4.00      215,768    A	4.00      215,768    A		1000-001
				34.00      3,672,486    B	34.00      3,672,486    B		
				HSE FIN ADJUSTMENT: ADD (38) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS (HL602).			
***** DISAGREE				***** TO ACHIEVE TRANSPARENCY IN THE OPERATING ASPECT OF THIS PROGRAM.			
1001-001				26.00      1,636,888    T	26.00      1,636,888    T		1001-001
				HSE FIN ADJUSTMENT: ADD (26) POSITIONS AND FUNDS TO CREATE TRANSPARENCY FOR USES OF TRUST FUNDS.			
***** DISAGREE				*****			
				<b>TOTAL CHANGES BY MOF</b>			
				4.00      215,768    A	4.00      215,768    A		
				34.00      3,672,486    B	34.00      3,672,486    B		
				26.00      1,636,888    T	26.00      1,636,888    T		
	0.00	0.00		<b>TOTAL CHANGES</b>	64.00      5,525,142	64.00      5,525,142	
				<b>BUDGET TOTALS BY MOF</b>			
				4.00      215,768    A	4.00      215,768    A		
				34.00      3,672,486    B	34.00      3,672,486    B		
				26.00      1,636,888    T	26.00      1,636,888    T		
	0.00	0.00		<b>TOTAL BUDGET</b>	64.00      5,525,142	64.00      5,525,142	

Program ID: HMS201 TEMPORARY ASSISTANCE TO NEEDY FAMILIES  
Structure #: 060201010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		0.00	17,003,411	A	0.00	17,003,411	A		0.00	17,003,411	A	
		0.00	50,220,369	N	0.00	50,220,369	N		0.00	50,220,369	N	
		0.00	67,223,780		0.00	67,223,780			0.00	67,223,780		

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OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN FEDERAL AND STATE APPROPRIATIONS, FOR MAINTENANCE AND EMPLOYMENT THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO SINGLE-PARENT AND NON-NEEDY CARETAKER HOUSEHOLDS ELIGIBLE UNDER THE TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) PROGRAM. TO ENCOURAGE, SUPPORT AND MAXIMIZE EMPLOYMENT AND EMPLOYMENT RESOURCES.

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OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN FEDERAL AND STATE APPROPRIATIONS, FOR MAINTENANCE AND EMPLOYMENT THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO SINGLE-PARENT AND NON-NEEDY CARETAKER HOUSEHOLDS ELIGIBLE UNDER THE TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) PROGRAM. TO ENCOURAGE, SUPPORT AND MAXIMIZE EMPLOYMENT AND EMPLOYMENT RESOURCES.

40-001	0.00	(5,857,894)	A	0.00	(5,857,894)	A
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(5,857,894)	A	(5,857,894)	A	40-001
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EXEC BUDGET PREP:  
REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (HMS201/PA) TO TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES (TAONF) (HMS203/PC).

EXEC BUDGET PREP:  
REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT A TRANSFER-OUT FROM TEMPORARY ASSISTANCE TO NEEDY FAMILIES (HMS201) TO TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES (HMS203).

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AGREE

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REDUCTION IS DUE TO DECREASE IN CASELOADS SINCE THE IMPLEMENTATION OF WELFARE REFORM. IN ADDITION, THE TRANSFER OF TWO-PARENT FAMILIES INTO TANF AND DISABLED INDIVIDUALS INTO TAONF WILL ALSO DECREASE THE CASELOAD. SEE HMS203 SEQ. 40-001.

SEE HMS203 SEQ. 40-001.

Program ID: HMS201      TEMPORARY ASSISTANCE TO NEEDY FAMILIES  
 Structure #: 060201010000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00    (5,857,894)    A	0.00    (5,857,894)    A	<b>TOTAL CHANGES BY MOF</b>		(5,857,894)    A	(5,857,894)    A
		0.00    (5,857,894)	0.00    (5,857,894)	<b>TOTAL CHANGES</b>	0.00    (5,857,894)	0.00    (5,857,894)	
		0.00    11,145,517    A	0.00    11,145,517    A	<b>BUDGET TOTALS BY MOF</b>	0.00    11,145,517    A	0.00    11,145,517    A	
		0.00    50,220,369    N	0.00    50,220,369    N		0.00    50,220,369    N	0.00    50,220,369    N	
		0.00    61,365,886	0.00    61,365,886	<b>TOTAL BUDGET</b>	0.00    61,365,886	0.00    61,365,886	

Program ID: HMS202      PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED  
 Structure #: 060201020000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	6,644,528	A	0.00	6,644,528	A	0.00	6,644,528	A	
		0.00	6,644,528		0.00	6,644,528		0.00	6,644,528		
- 1											- 1
*****						*****					
OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO INDIVIDUALS ELIGIBLE UNDER THE SUPPLEMENTAL SECURITY INCOME (SSI) AND THE STATE'S AID TO THE AGED, BLIND, AND DISABLED (AABD) PROGRAMS. TO MAXIMIZE FEDERAL REIMBURSEMENTS FOR THESE EXPENDITURES.						OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO INDIVIDUALS ELIGIBLE UNDER THE SUPPLEMENTAL SECURITY INCOME (SSI) AND THE STATE'S AID TO THE AGED, BLIND, AND DISABLED (AABD) PROGRAMS. TO MAXIMIZE FEDERAL REIMBURSEMENTS FOR THESE EXPENDITURES.					
40-001		0.00	206,032	A	0.00	206,032	A				
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) FOR PAYMENTS TO ASSIST THE AGED, BLIND AND DISABLED (AABD) (HMS202/PD).										
	***** AGREE										
	AGED, BLIND, AND DISABLED POPULATION HAS INCREASED, REQUIRING ADDITIONAL FINANCIAL ASSISTANCE. AABD AVERAGE MONTHLY CASELOAD IS PROJECTED TO INCREASE FROM 2,201 IN FY05 TO 2,230 IN FY06. SEE HMS204 SEQ. 41-001.										
		0.00	206,032	A	0.00	206,032	A				
		0.00	206,032		0.00	206,032					
		0.00	6,850,560	A	0.00	6,850,560	A				
		0.00	6,850,560		0.00	6,850,560					

Program ID: HMS203 TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES  
Structure #: 060201050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	0.00	25,306,766 A	0.00 25,306,766 A	0.00	25,306,766 A	0.00 25,306,766 A	
	0.00	25,306,766	0.00 25,306,766	0.00	25,306,766	0.00 25,306,766	

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OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN FEDERAL AND STATE APPROPRIATIONS, FOR MAINTENANCE AND EMPLOYMENT THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO TWO-PARENT FAMILIES AND NON-CITIZEN HOUSEHOLDS ELIGIBLE UNDER THE TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES (TAONF) PROGRAM. TO ENCOURAGE, SUPPORT AND MAXIMIZE EMPLOYMENT AND EMPLOYMENT RESOURCES.

OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN FEDERAL AND STATE APPROPRIATIONS, FOR MAINTENANCE AND EMPLOYMENT THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO TWO-PARENT FAMILIES AND NON-CITIZEN HOUSEHOLDS ELIGIBLE UNDER THE TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES (TAONF) PROGRAM. TO ENCOURAGE, SUPPORT AND MAXIMIZE EMPLOYMENT AND EMPLOYMENT RESOURCES.

40-001 0.00 5,857,894 A 0.00 5,857,894 A

5,857,894 A 5,857,894 A 40-001

EXEC BUDGET PREP:  
ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (HMS201/PA) TO TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES (TAONF) (HMS203/PC).

EXEC BUDGET PREP:  
ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM TEMPORARY ASSISTANCE TO NEEDY FAMILIES (HMS201) TO TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES (HMS203/PC).

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AGREE

SEE HMS201 SEQ. 40-001.

ANTICIPATED FEDERAL REQUIREMENTS MOVES A PORTION OF THE TWO-PARENT FAMILIES FROM TANF TO TAONF. IN ADDITION, FAMILIES WITH DISABLED INDIVIDUALS WILL MOVE FROM TAONF TO TANF. THESE CHANGES WILL RESULT IN INCREASED NUMBER OF FAMILIES IN TAONF AND DECREASE NUMBER OF FAMILIES IN TANF.  
SEE HMS201 SEQ. 40-001.

Program ID: HMS203      TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES  
 Structure #: 060201050000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	5,857,894	A	0.00	5,857,894	A	<b>TOTAL CHANGES BY MOF</b>	5,857,894	A	5,857,894	A		
	0.00	5,857,894		0.00	5,857,894		<b>TOTAL CHANGES</b>	0.00	5,857,894	0.00	5,857,894		
	0.00	31,164,660	A	0.00	31,164,660	A	<b>BUDGET TOTALS BY MOF</b>	0.00	31,164,660	A	0.00	31,164,660	A
	0.00	31,164,660		0.00	31,164,660		<b>TOTAL BUDGET</b>	0.00	31,164,660	0.00	31,164,660		

Program ID: HMS204 GENERAL ASSISTANCE PAYMENTS  
 Structure #: 060201030000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
		0.00	21,711,632	A	0.00	21,711,632	A	0.00	21,711,632	A		
		0.00	21,711,632		0.00	21,711,632		0.00	21,711,632			
- 1											- 1	
*****						*****						
OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER, AND OTHER ESSENTIALS, TO INDIVIDUALS ELIGIBLE UNDER THE GENERAL ASSISTANCE (GA) PROGRAM.						OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER, AND OTHER ESSENTIALS, TO INDIVIDUALS ELIGIBLE UNDER THE GENERAL ASSISTANCE (GA) PROGRAM.						
5-001	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.	0.00	(663,173)	A	0.00	(663,173)	A					
	***** AGREE							(663,173)	A	(663,173)	A	5-001
*****						*****						
40-001	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) TO HEALTH CARE PAYMENTS (HMS230/PE).	0.00	(5,177,536)	A	0.00	(5,177,536)	A					
	***** AGREE							(5,177,536)	A	(5,177,536)	A	40-001
*****						*****						
FEDERAL FUNDING ASSISTANCE AND NEW MEDICAL REVIEW PROCESS HAVE RESULTED IN EXCESS FUNDS THAT WILL BE USED TO MEET THE SHORTFALLS IN HEALTH CARE PAYMENTS FOR PSYCHOLOGICAL AND PHYSICAL EXAMINATION; ELIGIBILITY DETERMINATION; AND MEDICAID PAYMENTS. SEE HMS230 SEQ. 40-001.						SEE HMS230 SEQ. 40-001.						

Program ID: HMS204 GENERAL ASSISTANCE PAYMENTS  
Structure #: 060201030000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
41-001		0.00	(206,032) A	0.00	(206,032) A	(206,032) A	(206,032) A		41-001	
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) TO PAYMENTS TO ASSIST THE AGED, BLIND AND DISABLED (AABD) (HMS202/PB). ***** AGREE  DECREASE IN GENERAL ASSISTANCE PAYMENTS IS DUE TO FEDERAL ASSISTANCE AND NEW MEDICAL REVIEW PROCESS. EXCESS FUNDS WILL BE USED TO MEET SHORTFALLS FOR PAYMENTS TO AABD (HMS202/PB). SEE HMS202 SEQ. 40-001.					EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM GENERAL ASSISTANCE PAYMENTS (HMS204) TO PAYMENTS TO ASSIST THE AGED, BLIND AND DISABLED (HMS202). ***** SEE HMS202 SEQ. 40-001.				
405-001	GOVERNOR'S MESSAGE (4/05/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT BENEFIT PAYMENTS TO DISABLED CLIENTS AT CURRENT BENEFIT LEVEL FOR GENERAL ASSISTANCE PAYMENTS (HMS204/PD). (0.00/4,100,000A; 0.00/4,100,000A) ***** DISAGREE  THE CURRENT GENERAL ASSISTANCE CASELOAD IS HIGHER THAN ANTICIPATED AND HAS NOT DECREASED AS PREVIOUSLY PROJECTED.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO SUSTAIN CURRENT LEVEL OF GENERAL ASSISTANCE BENEFIT PAYMENTS.  (0.00/4,100,000A; 0.00/4,100,000A) *****			405-001	
		0.00	(6,046,741) A	0.00	(6,046,741) A	<b>TOTAL CHANGES BY MOF</b>	(6,046,741) A		(6,046,741) A	
		0.00	(6,046,741)	0.00	(6,046,741)	<b>TOTAL CHANGES</b>	0.00	(6,046,741)	0.00	(6,046,741)
		0.00	15,664,891 A	0.00	15,664,891 A	<b>BUDGET TOTALS BY MOF</b>	0.00	15,664,891 A	0.00	15,664,891 A
		0.00	15,664,891	0.00	15,664,891	<b>TOTAL BUDGET</b>	0.00	15,664,891	0.00	15,664,891

Program ID: HMS206 FEDERAL ASSISTANCE PAYMENTS  
 Structure #: 060201040000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
		0.00	2,035,806	N		0.00	2,035,806	N		0.00	2,035,806	N
		0.00	2,035,806			0.00	2,035,806			0.00	2,035,806	
- 1												- 1
*****						*****						
OBJECTIVE: TO PROVIDE AN IMPROVED STANDARD OF LIVING BY ENSURING THAT FOOD STAMP AND ENERGY CREDITS ARE PROVIDED TO ELIGIBLE HOUSEHOLDS.						OBJECTIVE: TO PROVIDE AN IMPROVED STANDARD OF LIVING BY ENSURING THAT FOOD STAMP AND ENERGY CREDITS ARE PROVIDED TO ELIGIBLE HOUSEHOLDS.						

TOTAL CHANGES BY MOF												
		0.00						0.00			0.00	
BUDGET TOTALS BY MOF												
		0.00	2,035,806	N		0.00	2,035,806	N		0.00	2,035,806	N
		0.00	2,035,806			0.00	2,035,806			0.00	2,035,806	
						<b>TOTAL BUDGET</b>	0.00	2,035,806		0.00	2,035,806	

Program ID: HMS220 RENTAL HOUSING SERVICES  
 Structure #: 060202010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	1,007,337	A	0.00	1,007,337	A	0.00	1,007,337	A	0.00	1,007,337	A
	186.00	42,418,414	N	186.00	42,418,414	N	186.00	42,418,414	N	186.00	42,418,414	N
	19.00	3,675,346	W	19.00	3,675,346	W	19.00	3,675,346	W	19.00	3,675,346	W
	205.00	47,101,097		205.00	47,101,097		205.00	47,101,097		205.00	47,101,097	

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 OBJECTIVE: TO ENSURE THE AVAILABILITY OF ADEQUATE HOUSING FOR LOW-INCOME FAMILIES BY PROVIDING PUBLIC RENTAL HOUSING FACILITIES AT A REASONABLE COST.

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 OBJECTIVE: TO ENSURE THE AVAILABILITY OF ADEQUATE HOUSING FOR LOW-INCOME FAMILIES BY PROVIDING PUBLIC RENTAL HOUSING FACILITIES AT A REASONABLE COST.

2-001

0.00	242,028	N	0.00	242,028	N
0.00	37,426	W	0.00	37,426	W

2-001

242,028	N	242,028	N
37,426	W	37,426	W

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

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 AGREE

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Program ID: HMS220 RENTAL HOUSING SERVICES  
 Structure #: 060202010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
4-154		12.00	367,548	N	12.00	367,548	N	12.00	367,548	N	4-154	
		4.00	125,340	W	4.00	125,340	W	4.00	125,340	W		
EXEC BUDGET PREP: ADD (16) VARIOUS POSITIONS AND FUNDS TO REFLECT BUDGET ADJUSTMENT PER ACT 154, SLH 2004 FOR RENTAL HOUSING SERVICES (HMS220/RH). ***** AGREE						EXEC BUDGET PREP: ADD (16) POSITIONS AND FUNDS RESTORED IN ACT 154, SLH 2004. ***** BREAKOUT AS FOLLOWS: (2) BUILDING MAINTENANCE HELPER (52,920N) (2) TRUCK DRIVER (55,368N) (1) PLUMBER I (32,748N) (1) CARPENTER I (31,872N) (1) GENERAL CONSTRUCTION MAIN SUPERVISOR (41,520N) (2) BUILDING MAINTENANCE WORKER II (65,676N) (1) AUTOMOTIVE MECHANIC I (32,748N) (1) ELECTRICIAN I (32,748N) (1) SOCIAL SERVICE AID III (21,948N) (1) PROCURMENT & SUPPLY SPECIALIST III (34,632W) (1) GENERAL LABORER II (24,552W) (1) BUILDING MAINTENANCE HELPER (26,592W) (1) GENERAL CONSTRUCTION MAIN SUPERVISOR I (39,564W) OTHER PERSONAL SERVICES ADJUSTMENTS (173,143N & 61,073W)						
6-001		0.00	(422,781)	A	0.00	(422,781)	A	(422,781)	A	(422,781)	A	6-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENT FOR RENTAL HOUSING SERVICES (HMS220/RH). ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. ***** REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FOR HOUSING SECURITY.						

Program ID: HMS220 RENTAL HOUSING SERVICES  
 Structure #: 060202010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	171,192 N	0.00	256,788 N		60-001
	EXEC REQUEST: ADD (2) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ISSUES FOR RENTAL HOUSING SERVICES (HMS220/RH). (2.00/256,788N; 2.00/256,788N) ***** DISAGREE  SENATE DOES NOT CONCUR. FUNDS REDUCED TO REFLECT FOUR-MONTH DELAY IN HIRE (-\$85,596). TEMPORARY POSITIONS AND FUNDS WILL MEET MANAGEMENT AND OPERATIONAL CONCERNS RAISED BY HUD. BREAKOUT AS FOLLOWS: (1) TEMPORARY HOUSING CONTRACT SPECIALIST (1) TEMPORARY HOUSING CONTRACT SPECIALIST (1) TEMPORARY CLERK III (1) TEMPORARY HOUSING MAINTENANCE MANAGER (1) TEMPORARY SECRETARY II.						
	EXEC REQUEST: ADD (2) NEW POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS TO ADDRESS MANAGEMENT AND OPERATIONAL ISSUES RAISED BY U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD). (2.00/256,788N; 2.00/256,788N) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) CLERK III (21,096N) (1) SECRETARY II (26,652N) (2) TEMPORARY HOUSING CONTRACT SPECIALIST (42,180N) (1) TEMPORARY HOUSING MAINTENANCE MANAGER (51,312N)						

Program ID: HMS220 RENTAL HOUSING SERVICES  
 Structure #: 060202010000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
61-001		0.00	173,143	N		173,143	N		61-001
		0.00	61,073	W		61,073	W		
EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED PER ACT 154, SLH 2004. (0.00/173,143N; 0.00/173,143N) (0.00/61,073W; 0.00/61,073W)					EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED PER ACT 154, SLH 2004. (0.00/173,143N; 0.00/173,143N) (0.00/61,073W; 0.00/61,073W)				
*****					*****				
AGREE					HSE CONCURS.				
SENATE CONCURS.					FUNDS FOR FRINGE BENEFITS AND COLLECTIVE BARGAINING INCREASES.				
FUNDS FOR FRINGE BENEFITS AND COLLECTIVE BARGAINING INCREASES.					FUNDS FOR FRINGE BENEFITS AND COLLECTIVE BARGAINING INCREASES.				

0.00	(422,781)	A	0.00	(422,781)	A	<b>TOTAL CHANGES BY MOF</b>	(422,781)	A	(422,781)	A
12.00	953,911	N	12.00	1,039,507	N		14.00	1,039,507	14.00	1,039,507
4.00	223,839	W	4.00	223,839	W		4.00	223,839	4.00	223,839
16.00	754,969		16.00	840,565		<b>TOTAL CHANGES</b>	18.00	840,565	18.00	840,565
0.00	584,556	A	0.00	584,556	A	<b>BUDGET TOTALS BY MOF</b>	0.00	584,556	0.00	584,556
198.00	43,372,325	N	198.00	43,457,921	N		200.00	43,457,921	200.00	43,457,921
23.00	3,899,185	W	23.00	3,899,185	W		23.00	3,899,185	23.00	3,899,185
221.00	47,856,066		221.00	47,941,662		<b>TOTAL BUDGET</b>	223.00	47,941,662	223.00	47,941,662

Program ID: HMS222 RENTAL ASSISTANCE SERVICES  
 Structure #: 060202070000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE							HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	5.25	1,594,041	A	5.25	1,594,041	A	5.25	1,594,041	A	5.25	1,594,041	A		
	11.75	25,490,030	N	11.75	25,490,030	N	11.75	25,490,030	N	11.75	25,490,030	N		
	17.00	27,084,071		17.00	27,084,071		17.00	27,084,071		17.00	27,084,071			
- 1														- 1
*****							*****							
OBJECTIVE: TO FACILITATE THE USE OF PRIVATE RENTAL HOUSING FOR LOW- AND MIDDLE-INCOME FAMILIES BY SUPPLEMENTING THEIR RENTAL PAYMENTS.							OBJECTIVE: TO FACILITATE THE USE OF PRIVATE RENTAL HOUSING FOR LOW- AND MIDDLE-INCOME FAMILIES BY SUPPLEMENTING THEIR RENTAL PAYMENTS.							
2-001	0.00	16,294	A	0.00	16,294	A		16,294	A		16,294	A	2-001	
	0.00	87,210	N	0.00	87,210	N		87,210	N		87,210	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
6-001	0.00	(373,394)	A	0.00	(373,394)	A		(373,394)	A		(373,394)	A	6-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TARGETED ADJUSTMENTS FOR RENTAL ASSISTANCE SERVICES (HMS222/RA). ***** AGREE							EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. *****  REDUCE RENT SUPPLEMENT PAYMENTS.							

Program ID: HMS222 RENTAL ASSISTANCE SERVICES  
 Structure #: 060202070000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1200-001	0.00 (24,684) A	0.00 (24,684) A			(1.00) (24,684) A	(1.00) (24,684) A			1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY REDUCTION FOR RENTAL ASSISTANCE SERVICES (HMS222/RA). ***** DISAGREE REDUCE FUNDS FOR CLERK IV (#5647).					HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 5647			
	0.00 (381,784) A	0.00 (381,784) A		<b>TOTAL CHANGES BY MOF</b>	(1.00) (381,784) A	(1.00) (381,784) A			
	0.00 87,210 N	0.00 87,210 N			87,210 N	87,210 N			
	0.00 (294,574)	0.00 (294,574)		<b>TOTAL CHANGES</b>	(1.00) (294,574)	(1.00) (294,574)			
	5.25 1,212,257 A	5.25 1,212,257 A		<b>BUDGET TOTALS BY MOF</b>	4.25 1,212,257 A	4.25 1,212,257 A			
	11.75 25,577,240 N	11.75 25,577,240 N			11.75 25,577,240 N	11.75 25,577,240 N			
	17.00 26,789,497	17.00 26,789,497		<b>TOTAL BUDGET</b>	16.00 26,789,497	16.00 26,789,497			

Program ID: HMS223 BROADENED HOMESITE OWNERSHIP  
 Structure #: 060202050000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	205,812	W	0.00	205,812	W	0.00	205,812	W	0.00	205,812	W
	0.00	205,812		0.00	205,812		0.00	205,812		0.00	205,812	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ASSIST IN INCREASING THE NUMBER AND PROPORTION OF HOMESITES OWNED IN FEE SIMPLE TITLE, AND TO FACILITATE THE ARBITRATION OF LEASE RENT RENEGOTIATIONS IN SINGLE FAMILY RESIDENTIAL LOTS AND COOPERATIVE HOUSING CORPORATIONS.						OBJECTIVE: TO ASSIST IN INCREASING THE NUMBER AND PROPORTION OF HOMESITES OWNED IN FEE SIMPLE TITLE, AND TO FACILITATE THE ARBITRATION OF LEASE RENT RENEGOTIATIONS IN SINGLE FAMILY RESIDENTIAL LOTS AND COOPERATIVE HOUSING CORPORATIONS.						
2-001	0.00	5,661	W	0.00	5,661	W	5,661	W	5,661	W	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
<b>TOTAL CHANGES BY MOF</b>												
	0.00	5,661	W	0.00	5,661	W	5,661	W	5,661	W		
	0.00	5,661		0.00	5,661		<b>TOTAL CHANGES</b>	0.00	5,661	0.00	5,661	
<b>BUDGET TOTALS BY MOF</b>												
	0.00	211,473	W	0.00	211,473	W	0.00	211,473	W	0.00	211,473	W
	0.00	211,473		0.00	211,473		<b>TOTAL BUDGET</b>	0.00	211,473	0.00	211,473	

Program ID: HMS224 HOMELESS SERVICES  
Structure #: 060202080000  
Subject Committee: HMS HUMAN SERVICES

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.00	4,893,291	A	4.00	4,893,291	A	4.00	4,893,291	A	4.00	4,893,291	A	
	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	
	4.00	6,262,399		4.00	6,262,399		4.00	6,262,399		4.00	6,262,399		
- 1												- 1	
*****							*****						
OBJECTIVE: TO COMPREHENSIVELY ADDRESS THE NEEDS OF THE HOMELESS IN HAWAII AND TO PROVIDE THE OPPORTUNITY FOR HOMELESS PEOPLE TO HELP THEMSELVES BY ACHIEVING IMPROVED, PERMANENT LIVING SITUATIONS.							OBJECTIVE: TO COMPREHENSIVELY ADDRESS THE NEEDS OF THE HOMELESS IN HAWAII AND TO PROVIDE THE OPPORTUNITY FOR HOMELESS PEOPLE TO HELP THEMSELVES BY ACHIEVING IMPROVED, PERMANENT LIVING SITUATIONS.						
2-001	0.00	23,379	A	0.00	23,379	A		23,379	A	23,379	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
60-001	0.00	1,650,000	A	0.00	1,650,000	A		1,650,000	A	1,650,000	A	60-001	
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASED COSTS FOR HOMELESS SERVICES (HMS224/HS). (0.00/1,650,000A; 0.00/1,650,000A) ***** AGREE  SENATE CONCURS. FUNDS HOMELESS STIPEND PROGRAM (\$800,000); OUTREACH PROGRAM (\$600,000); AND HOMELESS GRANT PROGRAM (\$250,000).							EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HOMELESS PROGRAMS. (0.00/1,650,000A; 0.00/1,650,000A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: HOMELESS STIPEND PROGRAM (800,000) HOMELESS GRANT PROGRAM (250,000) HOMELESS OUTREACH PROGRAM (600,000)						

Program ID: HMS224 HOMELESS SERVICES  
Structure #: 060202080000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(1.00)	(21,096) A	(1.00)	(21,096) A 1200-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
				*****			
				POSITION NUMBER IS AS FOLLOWS: 47478			

0.00	1,673,379	A	0.00	1,673,379	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	1,652,283	A	(1.00)	1,652,283	A
0.00	1,673,379		0.00	1,673,379		<b>TOTAL CHANGES</b>	(1.00)	1,652,283		(1.00)	1,652,283	
4.00	6,566,670	A	4.00	6,566,670	A	<b>BUDGET TOTALS BY MOF</b>	3.00	6,545,574	A	3.00	6,545,574	A
	1,369,108	N		1,369,108	N			1,369,108	N		1,369,108	N
4.00	7,935,778		4.00	7,935,778		<b>TOTAL BUDGET</b>	3.00	7,914,682		3.00	7,914,682	

Program ID: HMS225 PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP  
 Structure #: 060202040000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #		
		6.00	1,195,357	N	6.00	1,195,357	N	6.00	1,195,357	N	
		8.00	1,753,111	W	8.00	1,753,111	W	8.00	1,753,111	W	
		14.00	2,948,468		14.00	2,948,468		14.00	2,948,468		
- 1											- 1
*****						*****					
OBJECTIVE: TO PROVIDE DEVELOPMENT, CONSTRUCTION MANAGEMENT, AND TECHNICAL ASSISTANCE TO INCREASE HOUSING OPPORTUNITIES FOR OUR TARGET GROUPS THROUGH DEVELOPMENT OF HOUSING FOR RENTAL AND FOR SALE, COMMUNITY REDEVELOPMENT, AND THE MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES.						OBJECTIVE: TO PROVIDE DEVELOPMENT, CONSTRUCTION MANAGEMENT, AND TECHNICAL ASSISTANCE TO INCREASE HOUSING OPPORTUNITIES FOR OUR TARGET GROUPS THROUGH DEVELOPMENT OF HOUSING FOR RENTAL AND FOR SALE, COMMUNITY REDEVELOPMENT, AND THE MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES.					
2-001		0.00	79,326	N	0.00	79,326	N				2-001
		0.00	54,993	W	0.00	54,993	W				
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					

Program ID: HMS225 PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP  
 Structure #: 060202040000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
4-154											4-154	
	4.00	222,336	N	4.00	222,336	N	4.00	222,336	N	4.00	222,336	N
	0.00	110,532	W	0.00	110,532	W						
EXEC BUDGET PREP: ADD (4) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT BUDGET ADJUSTMENT FROM ACT 154, SLH 2004 FOR PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP (HMS225/PH). ***** AGREE BREAKOUT AS FOLLOWS: (1) ENGINEER IV (#8635) (1) BUILDING CONSTRUCTION INSPECTOR II (#8749) (1) BUILDING ENGINEER V (#10887) (1) STATE HOUSING DEVELOPMENT ADMINISTRATOR (#25649) (1) TEMPORARY HOUSING DEVELOPMENT SPECIALIST I (#100927) (2) TEMPORARY HOUSING DEVELOPMENT SPECIALIST III (#100891 AND #100930).						EXEC BUDGET PREP: ADD (4) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS RESTORED IN ACT154, SLH 2004. ***** BREAKOUT AS FOLLOWS: (1) ENGINEER IV (42,180N) (1) BUILDING CONSTRUCTION INSPECTOR II (32,448N) (1) BUILDING ENGINEER V (45,612N) (1) STATE HOUSING DEVELOPMENT ADMINISTRATOR (61,920N) (1) TEMPORARY HOUSING DEVELOPMENT SPECIALIST I (40,176N) (1) TEMPORARY HOUSING DEVELOPMENT SPECIALIST III (45,612W) (1) TEMPORARY HOUSING DEVELOPMENT SPECIALIST III (64,920W)						
60-001											60-001	
	0.00	97,351	N	0.00	97,351	N		97,351	N		97,351	N
	0.00	44,213	W	0.00	44,213	W		44,213	W		44,213	W
EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED PER ACT 154, SLH 2004. (0.00/97,351N; 0.00/97,351N) (0.00/44,213W; 0.00/44,213W) ***** AGREE SENATE CONCURS. FUNDS FRINGE BENEFIT AND COLLECTIVE BARGAINING INCREASES. SEE HMS225 SEQ. 4-154.						EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED PER ACT 154, SLH 2004. (0.00/97,351N; 0.00/97,351N) (0.00/44,213W; 0.00/44,213W) ***** HSE CONCURS. FUNDS FRINGE BENEFIT AND COLLECTIVE BARGAINING INCREASES. SEE HMS225 SEQ. 4-154.						

Program ID: HMS225 PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP  
 Structure #: 060202040000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
99-999		0.00	600 W				99-999
	EXEC REQUEST: ADD FUNDS TO REFLECT TRANSFER-IN FROM VOCATIONAL REHABILITATION (HMS802/GA) TO PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP (HMS225/PH). ***** DISAGREE SENATE CONCURS. REQUEST CORRECTS COLLECTIVE BARGAINING ERROR. SEE HMS802 SEQ. 99-999.		0.00	600 W	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT AN INCREASE IN REVOLVING FUND CEILING. ***** HOUSE DOES NOT CONCUR. TO ACCURATELY REFLECT MULTI YEAR PROGRAM AND FINANCIAL PLAN. REQUEST DENIED PER CORRESPONDENCE WITH DEPARTMENT.		
1000-001		0.00	2,000,000 W				1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR DWELLING UNIT REVOLVING FUND (DURF) (HMS225/PH) TO PROVIDE LOANS AND GRANTS FOR RENTAL HOUSING TRUST FUND (RHTR) (HMS231/RT) ***** DISAGREE REVOLVING FUND CEILING INCREASE WILL ALLOW DURF TO TRANSFER FUNDS NEEDED BY THE RHTF TO PROVIDE AFFORDABLE HOUSING. SEE HMS231 SEQ. 60-001 AND HMS 231 SEQ. 1000-001.		0.00	2,000,000 W	*****		

Program ID: HMS225 PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP  
 Structure #: 060202040000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
<b>TOTAL CHANGES BY MOF</b>								
4.00	399,013 N	4.00	399,013 N	4.00	399,013 N	4.00	399,013 N	
0.00	2,210,338 W	0.00	2,210,338 W		209,738 W		209,738 W	
4.00	2,609,351	4.00	2,609,351	<b>TOTAL CHANGES</b>	4.00	608,751	4.00	608,751
<b>BUDGET TOTALS BY MOF</b>								
10.00	1,594,370 N	10.00	1,594,370 N	10.00	1,594,370 N	10.00	1,594,370 N	
8.00	3,963,449 W	8.00	3,963,449 W	8.00	1,962,849 W	8.00	1,962,849 W	
18.00	5,557,819	18.00	5,557,819	<b>TOTAL BUDGET</b>	18.00	3,557,219	18.00	3,557,219

Program ID: HMS227 HOUSING FINANCE  
Structure #: 060202060000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	3,000,000	N	0.00	3,000,000	N		0.00	3,000,000	N	0.00	3,000,000	N
	7.00	1,232,288	W	7.00	1,232,288	W		7.00	1,232,288	W	7.00	1,232,288	W
	7.00	4,232,288		7.00	4,232,288			7.00	4,232,288		7.00	4,232,288	

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OBJECTIVE: TO ASSIST LOW- AND MODERATE-INCOME INDIVIDUALS AND FAMILIES TO RENT OR PURCHASE ADEQUATE HOUSING AT AN AFFORDABLE COST THROUGH VARIOUS FINANCING, SALES, AND COUNSELING PROGRAMS.

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OBJECTIVE: TO ASSIST LOW- AND MODERATE-INCOME INDIVIDUALS AND FAMILIES TO RENT OR PURCHASE ADEQUATE HOUSING AT AN AFFORDABLE COST THROUGH VARIOUS FINANCING, SALES, AND COUNSELING PROGRAMS.

2-001  
0.00 52,185 W 0.00 52,185 W  
EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

2-001  
52,185 W 52,185 W  
EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*

4-154  
4.00 142,044 W 4.00 142,044 W  
EXEC BUDGET PREP:  
ADD (4) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES TO REFLECT BUDGET ADJUSTMENTS PER ACT 154, SLH 2004 FOR HOUSING FINANCE (HMS227/HF).  
\*\*\*\*\*  
AGREE  
BREAKOUT AS FOLLOWS:  
(1) HOUSING LOAN SERVICE OFFICER (#25650)  
(1) CLERK TYPIST II (#27585)  
(1) CLERK TYPIST II (#32210)  
(1) CLERK TYPIST II (#32938)  
(1) TEMPORARY LOAN PROCESSING ASST I (#101626).

4-154  
4.00 142,044 W 4.00 142,044 W  
EXEC REQUEST:  
ADD (4) POSITIONS, (1) TEMPORARY POSITIONS, AND FUNDS RESTORED IN ACT 154, SLH 2004.  
\*\*\*\*\*  
BREAKOUT AS FOLLOWS:  
(1) HOUSING LOAN SERVICES OFFICER (42,180)  
(3) CLERK TYPIST II (67,728)  
(1) TEMPORARY LOAN PROCESSING ASSISTANT I (32,136)

Program ID: HMS227 HOUSING FINANCE  
 Structure #: 060202060000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	57,994 W		57,994 W	57,994 W	60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED BY ACT 154, SLH 2004. (0.00/57,994W; 0.00/57,994W)		0.00	57,994 W		57,994 W	
	***** AGREE						
	SENATE CONCURS. FUNDS FRINGE BENEFIT AND COLLECTIVE BARGAINING INCREASES. SEE HMS227 SEQ. 4-154.						
				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED BY ACT 154, SLH 2004. (0.00/57,994W; 0.00/57,994W)			
				***** HSE CONCURS. FUNDS FRINGE BENEFIT AND COLLECTIVE BARGAINING INCREASES. SEE HMS227 SEQ. 4-154.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
4.00	252,223	W	4.00	252,223	W	4.00	252,223
4.00	252,223		4.00	252,223		4.00	252,223
BUDGET TOTALS BY MOF				TOTAL BUDGET			
0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000
11.00	1,484,511	W	11.00	1,484,511	W	11.00	1,484,511
11.00	4,484,511		11.00	4,484,511		11.00	4,484,511

Program ID: HMS229 HCDCH ADMINISTRATION  
 Structure #: 060202030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	29.00	10,409,223	N	29.00	10,409,223	N	29.00	10,409,223	N	29.00	10,409,223	N
	20.00	2,848,629	W	20.00	2,848,629	W	20.00	2,848,629	W	20.00	2,848,629	W
	49.00	13,257,852		49.00	13,257,852		49.00	13,257,852		49.00	13,257,852	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
2-001	0.00	118,640	N	0.00	118,640	N	118,640	N	118,640	N	2-001	
	0.00	47,605	W	0.00	47,605	W	47,605	W	47,605	W		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						



Program ID: HMS229 HCDCH ADMINISTRATION  
 Structure #: 060202030000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
<b>TOTAL CHANGES BY MOF</b>								
0.00	295,802 N	0.00	384,383 N	1.00	384,383 N	1.00	384,383 N	
0.00	47,605 W	0.00	47,605 W	(1.00)	5,833 W	(1.00)	5,833 W	
0.00	343,407	0.00	431,988	<b>TOTAL CHANGES</b>	0.00	390,216	0.00	390,216
<b>BUDGET TOTALS BY MOF</b>								
29.00	10,705,025 N	29.00	10,793,606 N	30.00	10,793,606 N	30.00	10,793,606 N	
20.00	2,896,234 W	20.00	2,896,234 W	19.00	2,854,462 W	19.00	2,854,462 W	
49.00	13,601,259	49.00	13,689,840	<b>TOTAL BUDGET</b>	49.00	13,648,068	49.00	13,648,068

Program ID: HMS230 HEALTH CARE PAYMENTS  
Structure #: 060203010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	0.00	214,576,573	A	0.00	214,576,573	A	
	0.00	319,174,852	N	0.00	319,174,852	N	
	0.00	10,341,215	U	0.00	10,341,215	U	
	0.00	544,092,640		0.00	544,092,640		

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OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN OR IMPROVE THEIR HEALTH BY PROVIDING FOR THE PAYMENT OF MEDICAL, DENTAL, AND OTHER PROFESSIONAL HEALTH SERVICES, HOSPITAL SERVICES, NURSING HOMES SERVICES, AND OTHER RELATED HEALTH SERVICES, INCLUDING BURIAL SERVICES.

OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN OR IMPROVE THEIR HEALTH BY PROVIDING FOR THE PAYMENT OF MEDICAL, DENTAL, AND OTHER PROFESSIONAL HEALTH SERVICES, HOSPITAL SERVICES, NURSING HOMES SERVICES, AND OTHER RELATED HEALTH SERVICES, INCLUDING BURIAL SERVICES.

3-001	0.00	(250,000)	A	0.00	(250,000)	A
	0.00	(2,250,000)	N	0.00	(2,250,000)	N

(250,000)	A	(250,000)	A	3-001
(2,250,000)	N	(2,250,000)	N	

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FROM IMPLEMENTATION OF THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT SECURITY RULE FOR HEALTH CARE PAYMENTS (HMS230/PE).

EXEC REQUEST:  
REDUCE FUNDS FOR NON-RECURRING COSTS.

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AGREE

FOR THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA) SECURITY RULE.

Program ID: HMS230 HEALTH CARE PAYMENTS  
Structure #: 060203010000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
40-001	0.00	5,177,536	A	0.00	5,177,536	A			40-001	
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PA) TO HEALTH CARE PAYMENTS (HMS230/PE) FOR INCREASE IN HEALTH CARE COSTS. ***** AGREE					EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM GENERAL ASSISTANCE PAYMENTS (HMS204) TO HEALTH CARE PAYMENTS (HMS230) FOR PSYCHOLOGICAL AND PHYSICAL EXAMINATION TO COVER SHORTFALL IN MEDICAID FUNDING.. *****				
	REQUEST FUNDS INCREASES IN PSYCHOLOGICAL AND PHYSICAL EXAMINATIONS FOR GENERAL ASSISTANCE ELIGIBILITY AND MEDICAID FUNDING. SEE HMS204 SEQ. 40-001.					SEE HMS204 SEQ. 41-001.				
60-001	0.00	(3,741,497)	A	0.00	(15,689,426)	A			60-001	
	0.00	(5,229,565)	N	0.00	(21,472,898)	N				
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT PROJECTED SAVINGS FROM THE MEDICAID MANAGED CARE PROGRAM FOR HEALTH CARE PAYMENTS (HMS230/PE). (0.00/-3,741,497A; 0.00/-15,689,426A) (0.00/-5,229,565N; 0.00/-21,472,898N) ***** AGREE					EXEC REQUEST: REDUCE FUNDS TO REFLECT REPROJECTION OF CAPITATION RATES AND COSTS FOR THE MEDICAID MANAGED CARE PROGRAM. (0.00/-3,741,497A; 0.00/-15,689,426A) (0.00/-5,229,565N; 0.00/-21,472,898N) *****				
	SENATE CONCURS. REQUEST REFLECTS SAVINGS FROM THE QUEST PROGRAM. PROJECTIONS FOR CAPITATION RATES AND COSTS FOR THE MEDICAID MANAGED CARE PROGRAM RESULTS IN SAVINGS FOR THE NEXT FOUR YEARS.					HOUSE CONCURS. ADMINISTRATIVE FEES WERE CALCULATED AT 8% OF THE ESTIMATED CAPITATION.				

Program ID: HMS230 HEALTH CARE PAYMENTS  
Structure #: 060203010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	0.00 (5,250,000) A	0.00	(5,250,000) A		(5,250,000) A	(5,250,000) A	61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO FEDERAL FUNDS FOR HEALTH CARE PAYMENTS (HMS230/PE). (0.00/-5,250,000A; 0.00/-5,250,000A) ***** AGREE SENATE CONCURS. REDUCTION OF GENERAL FUNDS DUE TO FEDERAL FUND RECEIVED DUE TO THE IMPLEMENTATION OF THE STATE PLAN AMENDMENT. SEE HMS230 SEQ. 61-002.				EXEC REQUEST: REDUCE FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO OTHER FEDERAL FUNDS. (0.00/-5,250,000A; 0.00/-5,250,000A) ***** HOUSE CONCURS.		
61-002	0.00 5,250,000 N	0.00	5,250,000 N		5,250,000 N	5,250,000 N	61-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCING TO FEDERAL FROM GENERAL FUNDS FOR HEALTH CARE PAYMENTS (HMS230/PE). (0.00/5,250,000N; 0.00/5,250,000N) ***** AGREE SENATE CONCURS. FUNDS RECEIVED FROM THE IMPLEMENTATION OF THE STATE PLAN AMENDMENT. SEE HMS230 SEQ. 61-001.				EXEC REQUEST: ADD FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL TO OTHER FEDERAL FUNDS. (0.00/5,250,000N; 0.00/5,250,000N) ***** HOUSE CONCURS.		

Program ID: HMS230 HEALTH CARE PAYMENTS  
Structure #: 060203010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00 29,679,014 A	0.00 41,736,324 A		29,679,014 A	41,736,324 A	62-001
		0.00 29,462,788 N	0.00 38,706,781 N		29,462,788 N	38,706,781 N	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE COSTS FOR HEALTH CARE PAYMENTS (HMS230/PE).  (0.00/29,679,014A; 0.00/41,736,324A) (0.00/29,462,788N; 0.00/38,706,781N) ***** AGREE  SENATE CONCURS. FUNDS NEEDED TO MEET THE REQUIREMENTS OF THE BUDGET IMPROVEMENT PORTABILITY ACT WHICH REQUIRES STATE TO REIMBURSE FEDERAL QUALIFIED HEALTH CENTER COSTS.			EXEC REQUEST: ADD FUNDS TO MEET PROJECTED INCREASES IN MEDICAID FEE- FOR-SERVICES COSTS FOR THE AGED, BLIND, AND DISABLED POPULATION.  (0.00/29,679,014A; 0.00/41,736,324A) (0.00/29,462,788N; 0.00/38,706,781N) ***** HOUSE CONCURS.			
405-001	GOVERNOR'S MESSAGE (4/05/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HEALTH CARE PAYMENTS (HMS230/PE). (0.00/22,469,865N; 0.00/16,563,690N) ***** DISAGREE  ADDITIONAL FUNDS NEEDED FOR THE MEDICAID STATE PLAN AMENDMENT, WHICH WILL ALLOW THE PROGRAM TO CLAIM FEDERAL REIMBURSEMENT FOR UNCOMPENSATED CARE UNDER THE MEDICAID FEE-FOR-SERVICE PROGRAM FOR PUBLIC AND PRIVATE HOSPITALS.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT AN INCREASE IN FEDERAL FUND CEILING FOR ANTICIPATED ADDITIONAL FEDERAL MEDICAID FUNDS. (0.00/22,469,865N; 0.00/16,563,690N) *****			405-001

Program ID: HMS230 HEALTH CARE PAYMENTS  
 Structure #: 060203010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	0.00	25,615,053	A	0.00	25,724,434	A	<b>TOTAL CHANGES BY MOF</b>
	0.00	27,233,223	N	0.00	20,233,883	N	
	0.00	52,848,276		0.00	45,958,317		<b>TOTAL CHANGES</b>
	0.00	240,191,626	A	0.00	240,301,007	A	<b>BUDGET TOTALS BY MOF</b>
	0.00	346,408,075	N	0.00	339,408,735	N	
		10,341,215	U		10,341,215	U	
	0.00	596,940,916		0.00	590,050,957		<b>TOTAL BUDGET</b>

Program ID: HMS231 RENTAL HOUSING TRUST FUND  
Structure #: 060202090000  
Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	14,008,563	T	0.00	14,008,563	T	0.00	14,008,563	T	0.00	14,008,563	T
	0.00	14,008,563		0.00	14,008,563		0.00	14,008,563		0.00	14,008,563	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ASSIST LOWER INCOME INDIVIDUALS AND FAMILIES IN OBTAINING AFFORDABLE RENTAL HOUSING BY PROVIDING LOANS OR GRANTS FOR THE DEVELOPMENT, PRE-DEVELOPMENT, CONSTRUCTION, ACQUISITION, PRESERVATION, AND SUBSTANTIAL REHABILITATION OF RENTAL HOUSING UNITS.						OBJECTIVE: TO ASSIST LOWER INCOME INDIVIDUALS AND FAMILIES IN OBTAINING AFFORDABLE RENTAL HOUSING BY PROVIDING LOANS OR GRANTS FOR THE DEVELOPMENT, PRE-DEVELOPMENT, CONSTRUCTION, ACQUISITION, PRESERVATION, AND SUBSTANTIAL REHABILITATION OF RENTAL HOUSING UNITS.						
60-001											60-001	
							5,000,000	W	5,000,000	W		
(0.00/2,000,000A; 0.00/2,000,000A)						EXEC REQUEST: ADD FUNDS TO PROVIDE ADDITIONAL ASSISTANCE. (0.00/2,000,000A; 0.00/2,000,000A)						
***** DISAGREE						***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS GENERAL FUNDS WILL NOT BE APPROPRIATED, CHANGE IN MEANS OF FINANCING TO REFLECT FUNDS AVAILABLE IN THE DWELLING UNIT REVOLVING FUND TO FUND THIS REQUEST.						

Program ID: HMS231 RENTAL HOUSING TRUST FUND  
 Structure #: 060202090000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
	0.00	2,000,000	T 0.00	2,000,000	T		
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE IN LOANS AND GRANTS FOR RENTAL HOUSING TRUST FUND (RHTF) (HMS231/RT) AS A TRANSFER-IN FROM DWELLING UNIT REVOLVING FUND (DURF) (HMS225/PH). ***** DISAGREE ***** CEILING INCREASE FOR RHTF WILL PROVIDE LOANS AND GRANTS NEEDED FOR AFFORDABLE RENTAL HOUSING (HMS231/RT). FUNDS WILL BE PROVIDED FROM THE DURF. SEE HMS231 SEQ. 60-001 AND HMS225 SEQ. 1000-001.							

				TOTAL CHANGES BY MOF			
0.00	2,000,000	T	0.00	2,000,000	T		
						5,000,000	W
						5,000,000	W
0.00	2,000,000		0.00	2,000,000		<b>TOTAL CHANGES</b>	0.00 5,000,000
							0.00 5,000,000
				BUDGET TOTALS BY MOF			
0.00	16,008,563	T	0.00	16,008,563	T		
						14,008,563	T
						5,000,000	W
						0.00	5,000,000
0.00	16,008,563		0.00	16,008,563		<b>TOTAL BUDGET</b>	0.00 19,008,563
							0.00 19,008,563

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	331.75	12,561,778	A	331.75	12,561,778	A	331.75	12,561,778	A	331.75	12,561,778	A
	257.25	14,911,954	N	257.25	14,911,954	N	257.25	14,911,954	N	257.25	14,911,954	N
	589.00	27,473,732		589.00	27,473,732		589.00	27,473,732		589.00	27,473,732	

- 1

- 1

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 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING THE ELIGIBILITY OF APPLICANTS AND RECIPIENTS FOR PUBLIC ASSISTANCE, ORIENTING THEM TO THE SERVICES AVAILABLE, DIRECTING THEM TO APPROPRIATE PLACES FOR ASSISTANCE, AND AIDING RECIPIENTS TO OBTAIN AND RETAIN EMPLOYMENT.

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 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING THE ELIGIBILITY OF APPLICANTS AND RECIPIENTS FOR PUBLIC ASSISTANCE, ORIENTING THEM TO THE SERVICES AVAILABLE, DIRECTING THEM TO APPROPRIATE PLACES FOR ASSISTANCE, AND AIDING RECIPIENTS TO OBTAIN AND RETAIN EMPLOYMENT.

2-001	0.00	854,754	A	0.00	854,754	A
	0.00	783,127	N	0.00	783,127	N

	854,754	A	854,754	A	2-001
	783,127	N	783,127	N	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*  
 AGREE

EXEC REQUEST:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
10-001		9.07	384,671	A	9.07	384,671	A	9.07	384,671	A	10-001
		8.93	542,326	N	8.93	542,326	N	8.93	542,326	N	
EXEC BUDGET PREP: ADD (18) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS 236/LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES/OAHU SECTION III (HMS236/LE). ***** AGREE  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.						EXEC BUDGET PREP: ADD (18) POSITIONS, (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM OAHU SECTION III(HMS236/LE) TO OAHU SECTION I(HMS236/LC) TO REFLECT REORGANIZATION OF THE BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION. *****					
11-001		(8.50)	(372,318)	A	(8.50)	(372,318)	A	(8.50)	(372,318)	A	11-001
		(8.50)	(529,084)	N	(8.50)	(529,084)	N	(8.50)	(529,084)	N	
EXEC BUDGET PREP: REDUCE (17) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO ELIGIBILITY AND EMPLOYMENT RELATED SERVICES/OAHU SECTION I (HMS236/LC). ***** AGREE  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.						EXEC BUDGET PREP: REDUCE (17) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO ELIGIBILITY AND EMPLOYMENT RELATED SERVICES/OAHU SECTION I (HMS236/LC). *****  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.					

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
12-001	(6.57)	(369,500) A	(6.57)	(369,500) A	(6.57)	(369,500) A	(6.57)	(369,500) A	12-001
	(5.43)	(456,561) N	(5.43)	(456,561) N	(5.43)	(456,560) N	(5.43)	(456,560) N	
EXEC BUDGET PREP: REDUCE (12) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO ELIGIBILITY AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR). ***** DISAGREE TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.					EXEC BUDGET PREP: REDUCE (12) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO ELIGIBILITY AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR). ***** TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.				
13-001	6.57	369,500 A	6.57	369,500 A	6.57	369,500 A	6.57	369,500 A	13-001
	5.43	456,561 N	5.43	456,561 N	5.43	456,561 N	5.43	456,561 N	
EXEC BUDGET PREP: ADD (12) POSITIONS AND (7) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO BENEFIT, EMPLOYMENT AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR). ***** AGREE TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.					EXEC BUDGET PREP: ADD (12) POSITIONS AND (7) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO BENEFIT, EMPLOYMENT AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR). ***** TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.				

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
14-001	(.57)	(12,353) A	(.57)	(12,353) A	(.57)	(12,353) A	(.57)	(12,353) A	14-001
	(.43)	(13,242) N	(.43)	(13,242) N	(.43)	(13,242) N	(.43)	(13,242) N	
EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FOR ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/LC). ***** AGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FOR ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/LC). *****  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.				
15-001	(34.72)	(1,082,164) A	(34.72)	(1,082,164) A	(34.72)	(1,082,164) A	(34.72)	(1,082,164) A	15-001
	(26.28)	(1,164,721) N	(26.28)	(1,164,721) N	(26.28)	(1,164,721) N	(26.28)	(1,164,721) N	
EXEC BUDGET PREP: REDUCE (61) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FOR ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE). ***** AGREE  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.					EXEC BUDGET PREP: REDUCE (61) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FOR ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE). *****  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.				

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
16-001	(30.15)	(914,869) A	(30.15)	(914,869) A		(30.15)	(914,869) A	(30.15)	(914,869) A		16-001
	(22.85)	(988,988) N	(22.85)	(988,988) N		(22.85)	(988,988) N	(22.85)	(988,988) N		
EXEC BUDGET PREP: REDUCE (53) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE).						EXEC BUDGET PREP: REDUCE (53) POSITIONS, (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES OAHU SECTION I(HMS236/LC) TO VARIOUS SUB ORG CODES WITHIN (HMS236) TO REFLECT REORGANIZATION OF THE BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION.					
*****						*****					
AGREE											
TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.											
17-001	3.99	126,828 A	3.99	126,828 A		3.99	126,828 A	3.99	126,828 A		17-001
	3.01	139,354 N	3.01	139,354 N		3.01	139,354 N	3.01	139,354 N		
EXEC BUDGET PREP: ADD (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES- OAHU SECTION III (HMS236/LE).						EXEC BUDGET PREP: ADD (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES- OAHU SECTION III (HMS236/LE).					
*****						*****					
AGREE											
TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.						TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.					

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
18-001	59.17	1,814,758	A	59.17	1,814,758	A	59.17	1,814,758	A	59.17	1,814,758	A	18-001
	44.83	1,954,914	N	44.83	1,954,914	N	44.83	1,954,913	N	44.83	1,954,913	N	
EXEC BUDGET PREP: ADD (104) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE). ***** DISAGREE  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.						EXEC BUDGET PREP: ADD (104) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE). *****  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.							
19-001	1.14	38,552	A	1.14	38,552	A	1.14	38,552	A	1.14	38,552	A	19-001
	0.86	41,330	N	0.86	41,330	N	0.86	41,330	N	0.86	41,330	N	
EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/ LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES/OAHU SECTION II (HMS236/LR). ***** AGREE  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.						EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/ LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES/OAHU SECTION II (HMS236/LR). *****  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.							

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
20-001	0.57	16,895	A	0.57	16,895	A	0.57	16,895	A	0.57	16,895	A	20-001
	0.43	18,112	N	0.43	18,112	N	0.43	18,112	N	0.43	18,112	N	
EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION 1 (HMS236/LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES/EAST HAWAII SECTION (HMS236/LH). ***** AGREE TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM.						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM OAHU SECTION I(HMS236/LC) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES EAST HAWAII SECTION(HMS236/LH). *****							
40-001	(1.71)	(55,272)	A	(1.71)	(55,272)	A	(1.71)	(55,272)	A	(1.71)	(55,272)	A	40-001
	(1.29)	(59,253)	N	(1.29)	(59,253)	N	(1.29)	(59,253)	N	(1.29)	(59,253)	N	
EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION I (HMS236/LC) TO GENERAL SUPPORT TO BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES OAHU BRANCH ADMINISTRATION (HMS903/FO). ***** AGREE TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS903/FO SEQ. 43-001.						EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES (HMS236/LC) TO GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT AND SUPPORT SERVICES (HMS903/FO). ***** BREAKOUT AS FOLLOWS: (2) ELIGIBILITY WORKER IV (1) CLERK III FRINGE BENEFITS (17,556N) TURNOVER SAVINGS (2,909A/2,195N) SEE HMS903 SEQ. 40-001.							

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
41-001		0.00	(16,450) A	0.00	(16,450) A				
		0.00	(23,377) N	0.00	(23,377) N				41-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES/OAHU SECTION III (HMS236/LE) TO GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT AND SUPPORT SERVICES OAHU BRANCH ADMINISTRATION (HMS 903/FO). ***** AGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS903 SEQ. 41-001.				EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES OAHU SECTION III(HMS236/LE) TO GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES (HMS903/FO). ***** BREAKOUT AS FOLLOWS: (1) TEMPORARY SELF-SUFFICIENCY & SUPPORT SVCS SPCLT III FRINGE BENEFITS (6,927N) TURNOVER SAVINGS (866A/866N) SEE HMS903 SEQ. 40-001.				
42-001		0.53	12,918 A	0.53	12,918 A				
		0.47	16,278 N	0.47	16,278 N				42-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM GENERAL SUPPORT TO BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES - INVESTIGATIVE AND RECOVERY SERVICES (HMS903/FI) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - WEST HAWAII SECTION (HMS236/LW). ***** AGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS903 SEQ. 40-001.				EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS903/FI) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES (HMS236/LW). ***** BREAKOUT AS FOLLOWS: (1) CLERK TYPIST II FRINGE BENEFITS (4,823N) TURNOVER SAVINGS (-680A/-603N) SEE HMS903 SEQ. 41-001.				

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
43-001		0.00 (20,036) A	0.00 (20,036) A			(20,036) A	(20,036) A		43-001
		0.00 (28,472) N	0.00 (28,472) N			(28,472) N	(28,472) N		
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES/KAUAI SECTION (HMS236/LK) TO GENERAL SUPPORT TO BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES OAHU BRANCH ADMINISTRATION (HMS903/FO). ***** AGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS903 SEQ.43-001.					EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES (HMS236/LK) TO GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES (HMS903/FO). ***** BREAKOUT AS FOLLOWS: (1) SELF-SUFFICIENT SUPPLY SERVICES SPECIALIST III FRINGE BENEFITS (8,436N) TURNOVER SAVINGS (1,054A/1,054N) SEE HMS903 SEQ. 40-001.			
44-001		(1.71) (69,457) A	(1.71) (69,457) A			(1.71) (69,457) A	(1.71) (69,457) A		44-001
		(1.29) (74,459) N	(1.29) (74,459) N			(1.29) (74,459) N	(1.29) (74,459) N		
	EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION II (HMS236/LR) TO GENERAL SUPPORT TO BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES OAHU BRANCH ADMINISTRATION (HMS903/FO). ***** AGREE  TRANSFER OF POSITIONS AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS903 SEQ. 44-001.					EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES OAHU SECTION II(HMS236/LR) TO GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES (HMS903/FO). ***** BREAKOUT AS FOLLOWS: (3) ELIGIBILITY WORKER IV FRINGE BENEFITS (22,062N) TURNOVER SAVINGS (3,656A/2,758N) SEE HMS903 SEQ. 40-001.			

Program ID: HMS236 ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVI  
 Structure #: 060204010000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
1000-001	(1.71)	(122,027)	A	(1.71)	(122,027)	A			1000-001				
	(1.29)	(105,889)	N	(1.29)	(105,889)	N							
SENATE ADJUSTMENT:													
REDUCE (3) POSITIONS AND (5) TEMPORARY POSITIONS AND FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY REDUCTION FOR ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES (HMS236).													
*****					*****								
DISAGREE													
POSITIONS HAVE BEEN VACANT FOR OVER ONE-YEAR. BREAKOUT AS FOLLOWS:													
(1) ELIGIBILITY WORKER III (#7715)													
(1) ELIGIBILITY WORKER II (#24183)													
(1) CLERK TYPIST II (#22286)													
(1) TEMPORARY SOCIAL WORKER II (#43505)													
(1) TEMPORARY SELF-SUFF/SUPP SVCS SPCLT III (#45523)													
(1) TEMPORARY SECRETARY I (#46909)													
(1) TEMPORARY SECRETARY I (#46910)													
(1) TEMPORARY CLERK TYPIST II (#48713).													
<hr/>					<hr/>								
	(4.60)	584,430	A	(4.60)	584,430	A	<b>TOTAL CHANGES BY MOF</b>	(2.89)	706,457	A	(2.89)	706,457	A
	(3.40)	507,956	N	(3.40)	507,956	N		(2.11)	613,845	N	(2.11)	613,845	N
	(8.00)	1,092,386		(8.00)	1,092,386		<b>TOTAL CHANGES</b>	(5.00)	1,320,302		(5.00)	1,320,302	
	327.15	13,146,208	A	327.15	13,146,208	A	<b>BUDGET TOTALS BY MOF</b>	328.86	13,268,235	A	328.86	13,268,235	A
	253.85	15,419,910	N	253.85	15,419,910	N		255.14	15,525,799	N	255.14	15,525,799	N
	581.00	28,566,118		581.00	28,566,118		<b>TOTAL BUDGET</b>	584.00	28,794,034		584.00	28,794,034	

Program ID: HMS237 EMPLOYMENT AND TRAINING  
Structure #: 060205000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		0.00	491,214	A	0.00	491,214	A		0.00	491,214	A	
		0.00	1,197,541	N	0.00	1,197,541	N		0.00	1,197,541	N	
		0.00	1,688,755		0.00	1,688,755			0.00	1,688,755		

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OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING (E&T) PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

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OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING (E&T) PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

TOTAL CHANGES BY MOF														
		0.00			0.00					0.00				
		0.00	491,214	A	0.00	491,214	A	<b>BUDGET TOTALS BY MOF</b>	0.00	491,214	A	0.00	491,214	A
		0.00	1,197,541	N	0.00	1,197,541	N		0.00	1,197,541	N	0.00	1,197,541	N
		0.00	1,688,755		0.00	1,688,755		<b>TOTAL BUDGET</b>	0.00	1,688,755		0.00	1,688,755	

Program ID: HMS238      DISABILITY DETERMINATION  
Structure #: 060204020000  
Subject Committee: HMS      HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	39.00	4,885,797	N	39.00	4,885,797	N	39.00	4,885,797	N	39.00	4,885,797	N
	39.00	4,885,797		39.00	4,885,797		39.00	4,885,797		39.00	4,885,797	
- 1											- 1	
*****						*****						
OBJECTIVE: TO MAXIMIZE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING ELIGIBILITY OF APPLICANTS FOR ASSISTANCE.						OBJECTIVE: TO MAXIMIZE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING ELIGIBILITY OF APPLICANTS FOR ASSISTANCE.						
2-001	0.00	139,962	N	0.00	139,962	N	139,962	N	139,962	N	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
4-154	6.00	162,516	N	6.00	162,516	N	6.00	162,516	N	6.00	162,516	N
EXEC BUDGET PREP: ADD (6) POSITIONS AND FUNDS TO REFLECT BUDGET ADJUSTMENT FROM ACT 154, SLH 2004 FOR DISABILITY DETERMINATION (HMS238/GB). ***** AGREE						EXEC BUDGET PREP: ADD (6) POSITIONS AND FUNDS RESTORED IN ACT 154, SLH 2004. *****						
BREAKOUT AS FOLLOWS: (2) DISABILITY CLAIMS SPECIALIST III (#24200 AND #24930) (1) DISABILITY CLAIMS SPECIALIST II (#24445) (2) DISABILITY CLAIMS SPECIALIST IV (#24446 AND #51805) (1) CLERK STENOGRAPHER II (#51805).						BREAKOUT AS FOLLOWS: (1) DISABILITY CLAIMS SPECIALIST II (2) DISABILITY CLAIMS SPECIALIST III (2) DISABILITY CLAIMS SPECIALIST IV (1) CLERK STENOGRAPHER II						

Program ID: HMS238      DISABILITY DETERMINATION  
Structure #: 060204020000  
Subject Committee: HMS      HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	30,000 N		30,000 N	30,000 N	60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED BY ACT 154, SLH 2004. (0.00/30,000N; 0.00/30,000N)		0.00	30,000 N		30,000 N	
	***** AGREE						
	SENATE CONCURS. FUNDS FRINGE BENEFITS AND COLLECTIVE BARGAINING INCREASES. SEE HMS228 SEQ. 4-154.						
				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT ADDITIONAL FUNDS NOT RESTORED BY ACT 154, SLH 2004. (0.00/30,000N; 0.00/30,000N)			
				*****			
				SENATE CONCURS. FUNDS FRINGE BENEFITS AND COLLECTIVE BARGAINING INCREASES. SEE HMS228 SEQ. 4-154.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
6.00	332,478	N	6.00	332,478	N	6.00	332,478
6.00	332,478		6.00	332,478		6.00	332,478
BUDGET TOTALS BY MOF				TOTAL BUDGET			
45.00	5,218,275	N	45.00	5,218,275	N	45.00	5,218,275
45.00	5,218,275		45.00	5,218,275		45.00	5,218,275

Program ID: HMS245 QUEST HEALTH CARE PAYMENTS  
Structure #: 060203030000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00 148,568,658 A	0.00 148,568,658 A		0.00 148,568,658 A	0.00 148,568,658 A	
		0.00 209,684,945 N	0.00 209,684,945 N		0.00 209,684,945 N	0.00 209,684,945 N	
		0.00 358,253,603	0.00 358,253,603		0.00 358,253,603	0.00 358,253,603	

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OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN OR IMPROVE THEIR HEALTH BY PROVIDING FOR THE PAYMENT OF MEDICAL, DENTAL, AND OTHER PROFESSIONAL SERVICES, HOSPITAL SERVICES, AND OTHER RELATED HEALTH SERVICES THROUGH HEALTH PLANS PARTICIPATING IN THE QUEST PROGRAM.

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OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN OR IMPROVE THEIR HEALTH BY PROVIDING FOR THE PAYMENT OF MEDICAL, DENTAL, AND OTHER PROFESSIONAL SERVICES, HOSPITAL SERVICES, AND OTHER RELATED HEALTH SERVICES THROUGH HEALTH PLANS PARTICIPATING IN THE QUEST PROGRAM.

60-001	0.00 7,534,893 A	0.00 15,409,412 A
	0.00 N	0.00 14,837,110 N

7,534,893 A	15,409,412 A	60-001
	14,837,110 N	

EXEC BUDGET PREP:  
ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASED RATES AND ENROLLMENT FOR QUEST HEALTH CARE PAYMENTS (HMS245PQ).  
(0.00/7,534,893A; 0.00/15,409,412A)  
(/N; 0.00/14,837,110N)

EXEC REQUEST:  
ADD FUNDS FOR OTHER CURRENT EXPENSES TO MEET PROJECTED INCREASES IN QUEST PAYMENT REQUIREMENTS.  
(0.00/7,534,893A; 0.00/15,409,412A)  
(/N; 0.00/14,837,110N)

AGREE

SENATE CONCURS.

REQUEST FUNDS PROJECTED INCREASE IN QUEST ENROLLMENT (5%) AND INCREASE IN MEDICAL RATES (5%) TO MEDICAL HEALTH PLANS.

HOUSE CONCURS.

Program ID: HMS245 QUEST HEALTH CARE PAYMENTS  
Structure #: 060203030000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 (5,250,000) A	0.00 (5,250,000) A			(5,250,000) A	(5,250,000) A	61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCE FOR COMPACTS OF FREE ASSOCIATION RECIPIENTS.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO FEDERAL FUNDS TO REFLECT ADDITIONAL FUNDS THAT WILL BE RECEIVED FROM THE U.S. DEPARTMENT OF INTERIOR FOR COMPACT OF FREE ASSOCIATION RECIPIENTS ENROLLED UNDER QUEST.			
	(0.00/-5,250,000A; 0.00/-5,250,000A)				(0.00/-5,250,000A; 0.00/-5,250,000A)			
	***** AGREE				*****			
	SENATE CONCURS. REDUCTION RESULTS FROM ADDITIONAL FEDERAL FUNDS RECEIVED FROM THE DEPARTMENT OF INTERIOR. SEE HMS245 SEQ. 61-002.				HOUSE CONCURS.			
61-002		0.00 5,250,000 N	0.00 5,250,000 N			5,250,000 N	5,250,000 N	61-002
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION IN MEANS OF FINANCE FOR COMPACTS OF FREE ASSOCIATION RECIPIENTS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO FEDERAL FUNDS TO REFLECT ADDITIONAL FUNDS THAT WILL BE RECEIVED FROM THE U.S. DEPARTMENT OF INTERIOR FOR COMPACT OF FREE ASSOCIATION RECIPIENTS ENROLLED UNDER QUEST.			
	(0.00/5,250,000N; 0.00/5,250,000N)				(0.00/5,250,000N; 0.00/5,250,000N)			
	***** AGREE				*****			
	SENATE CONCURS. FEDERAL FUNDS RECEIVED FROM THE DEPARTMENT OF INTERIOR.				HOUSE CONCURS.			

Program ID: HMS245 QUEST HEALTH CARE PAYMENTS  
 Structure #: 060203030000  
 Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	0.00	2,284,893	A	0.00	10,159,412	A	<b>TOTAL CHANGES BY MOF</b>
	0.00	5,250,000	N	0.00	20,087,110	N	
	0.00	7,534,893		0.00	30,246,522		<b>TOTAL CHANGES</b>
	0.00	150,853,551	A	0.00	158,728,070	A	<b>BUDGET TOTALS BY MOF</b>
	0.00	214,934,945	N	0.00	229,772,055	N	
	0.00	365,788,496		0.00	388,500,125		<b>TOTAL BUDGET</b>

Program ID: HMS301 CHILD WELFARE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	264.44	20,336,742	A	264.44	20,336,742	A	264.44	20,336,742	A	264.44	20,336,742	A
	0.00	450,000	B	0.00	450,000	B	0.00	450,000	B	0.00	450,000	B
	187.06	26,110,567	N	187.06	26,110,567	N	187.06	26,110,567	N	187.06	26,110,567	N
	451.50	46,897,309		451.50	46,897,309		451.50	46,897,309		451.50	46,897,309	

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OBJECTIVE: TO ENABLE CHILDREN AT-RISK OF ABUSE/NEGLECT TO LIVE IN A SAFE AND SECURE ENVIRONMENT BY PROVIDING IN-HOME AND OUT-OF-HOME SOCIAL SERVICES THAT BENEFIT THE CHILDREN AND THEIR FAMILIES.

OBJECTIVE: TO ENABLE CHILDREN AT-RISK OF ABUSE/NEGLECT TO LIVE IN A SAFE AND SECURE ENVIRONMENT BY PROVIDING IN-HOME AND OUT-OF-HOME SOCIAL SERVICES THAT BENEFIT THE CHILDREN AND THEIR FAMILIES.

2-001	0.00	720,398	A	0.00	720,398	A
	0.00	579,752	N	0.00	579,752	N

	720,398	A	720,398	A	2-001
	579,752	N	579,752	N	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

Program ID: HMS301 CHILD WELFARE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001	(2.58)	(92,123) A	(2.58)	(92,123) A				
	(1.42)	(53,857) N	(1.42)	(53,857) N				
SENATE ADJUSTMENT: REDUCE (4) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY REDUCTION FOR CHILD WELFARE SERVICES (HMS301).								
*****					*****			
DISAGREE								
POSITIONS HAVE BEEN VACANT FOR OVER ONE-YEAR. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (#35691) (1) CLERK III (#46328) (1) SOCIAL WORKER II (#42375) (1) SOCIAL SERVICE ASSISTANT(#29053) (1) TEMPORARY CASE SUPPORT AIDE (#110569).								

(2.58)	628,275	A	(2.58)	628,275	A	<b>TOTAL CHANGES BY MOF</b>	720,398	A	720,398	A
(1.42)	525,895	N	(1.42)	525,895	N		579,752	N	579,752	N
(4.00)	1,154,170		(4.00)	1,154,170		<b>TOTAL CHANGES</b>	0.00	1,300,150	0.00	1,300,150
261.86	20,965,017	A	261.86	20,965,017	A	<b>BUDGET TOTALS BY MOF</b>	264.44	21,057,140	264.44	21,057,140
	450,000	B		450,000	B			450,000		450,000
185.64	26,636,462	N	185.64	26,636,462	N		187.06	26,690,319	187.06	26,690,319
447.50	48,051,479		447.50	48,051,479		<b>TOTAL BUDGET</b>	451.50	48,197,459	451.50	48,197,459

Program ID: HMS302 CHILD CARE SERVICES  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #			
	23.00	1,080,778	A	23.00	1,080,778	A	23.00	1,080,778	A	23.00	1,080,778	A		
	1.00	5,593,277	N	1.00	5,593,277	N	1.00	5,593,277	N	1.00	5,593,277	N		
	24.00	6,674,055		24.00	6,674,055		24.00	6,674,055		24.00	6,674,055			
- 1												- 1		
*****						*****								
OBJECTIVE: TO PROMOTE THE SELF-SUFFICIENCY OF LOW INCOME FAMILIES WHO ARE EMPLOYED, IN TRAINING OR IN EDUCATION BY PROVIDING ACCESS TO COMPREHENSIVE CHILD CARE RESOURCES AND SERVICES WHICH ASSURE THE BASIC HEALTH AND SAFETY OF CHILDREN.						OBJECTIVE: TO PROMOTE THE SELF-SUFFICIENCY OF LOW INCOME FAMILIES WHO ARE EMPLOYED, IN TRAINING OR IN EDUCATION BY PROVIDING ACCESS TO COMPREHENSIVE CHILD CARE RESOURCES AND SERVICES WHICH ASSURE THE BASIC HEALTH AND SAFETY OF CHILDREN.								
2-001	0.00	75,014	A	0.00	75,014	A		75,014	A		75,014	A	2-001	
	0.00	53,694	N	0.00	53,694	N		53,694	N		53,694	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****								
	0.00	75,014	A	0.00	75,014	A	<b>TOTAL CHANGES BY MOF</b>		75,014	A		75,014	A	
	0.00	53,694	N	0.00	53,694	N		53,694	N		53,694	N		
	0.00	128,708		0.00	128,708		<b>TOTAL CHANGES</b>		0.00	128,708		0.00	128,708	
	23.00	1,155,792	A	23.00	1,155,792	A	<b>BUDGET TOTALS BY MOF</b>		23.00	1,155,792	A	23.00	1,155,792	A
	1.00	5,646,971	N	1.00	5,646,971	N		5,646,971	N		5,646,971	N		
	24.00	6,802,763		24.00	6,802,763		<b>TOTAL BUDGET</b>		24.00	6,802,763		24.00	6,802,763	

Program ID: HMS303 CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS  
 Structure #: 060103000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	36,827,090	A	0.00	36,827,090	A	0.00	36,827,090	A	0.00	36,827,090	A
	0.00	15,884,108	N	0.00	15,884,108	N	0.00	15,884,108	N	0.00	15,884,108	N
	0.00	52,711,198		0.00	52,711,198		0.00	52,711,198		0.00	52,711,198	

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 OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.

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 OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.

60-001	0.00	3,080,963	A	0.00	7,988,923	A
	0.00	2,102,362	N	0.00	4,211,558	N

	3,080,963	A	7,988,923	A	60-001
	2,102,362	N	4,211,558	N	

EXEC REQUEST:  
 ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT PROJECTED INCREASES IN CHILD OUT-OF-HOME PAYMENTS FOR CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS (HMS303/WP).

(0.00/3,080,963A; 0.00/7,988,923A)  
 (0.00/2,102,362N; 0.00/4,211,558N)

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 AGREE

SENATE CONCURS.  
 REQUEST COVERS PROJECTED INCREASES IN CHILD OUT-OF-HOME PAYMENTS. THE NUMBER OF CHILDREN FOR ADOPTIONS OR PERMANENCY ASSISTANCE PAYMENTS AND DIFFICULTY-OF-CARE PAYMENTS IS EXPECTED TO INCREASE.

EXEC REQUEST:  
 ADD FUNDS FOR OTHER CURRENT EXPENSES TO COVER PROJECTED INCREASES IN CHILD OUT-OF-HOME PAYMENT REQUIREMENTS.

(0.00/3,080,963A; 0.00/7,988,923A)  
 (0.00/2,102,362N; 0.00/4,211,558N)

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 HOUSE CONCURS.

Program ID: HMS303 CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS  
 Structure #: 060103000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	3,080,963	A	0.00	7,988,923	A	<b>TOTAL CHANGES BY MOF</b>	3,080,963	A	7,988,923	A		
	0.00	2,102,362	N	0.00	4,211,558	N		2,102,362	N	4,211,558	N		
	0.00	5,183,325		0.00	12,200,481		<b>TOTAL CHANGES</b>	0.00	5,183,325	0.00	12,200,481		
	0.00	39,908,053	A	0.00	44,816,013	A	<b>BUDGET TOTALS BY MOF</b>	0.00	39,908,053	A	0.00	44,816,013	A
	0.00	17,986,470	N	0.00	20,095,666	N		0.00	17,986,470	N	0.00	20,095,666	N
	0.00	57,894,523		0.00	64,911,679		<b>TOTAL BUDGET</b>	0.00	57,894,523	0.00	64,911,679		

Program ID: HMS305 CHILD CARE PAYMENTS  
 Structure #: 060104000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #				
	0.00	22,411,811	A	0.00	22,411,811	A					
	0.00	39,531,967	N	0.00	39,531,967	N					
	0.00	61,943,778		0.00	61,943,778						

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 OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE  
 THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE  
 EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.

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 OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE  
 THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE  
 EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.

TOTAL CHANGES BY MOF												
0.00			0.00			<b>TOTAL CHANGES</b>	0.00			0.00		
0.00	22,411,811	A	0.00	22,411,811	A	<b>BUDGET TOTALS BY MOF</b>	0.00	22,411,811	A	0.00	22,411,811	A
0.00	39,531,967	N	0.00	39,531,967	N		0.00	39,531,967	N	0.00	39,531,967	N
0.00	61,943,778		0.00	61,943,778		<b>TOTAL BUDGET</b>	0.00	61,943,778		0.00	61,943,778	

Program ID: HMS501 YOUTH SERVICES ADMINISTRATION  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #			
	21.00	1,123,796	A	21.00	1,123,796	A	21.00	1,123,796	A	21.00	1,123,796	A		
	0.00	4,475,940	N	0.00	4,475,940	N	0.00	4,475,940	N	0.00	4,475,940	N		
	21.00	5,599,736		21.00	5,599,736		21.00	5,599,736		21.00	5,599,736			
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*****						*****								
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, EXECUTIVE DIRECTION AND PLANNING, BUDGETING, ADMINISTERING PROGRAM OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, EXECUTIVE DIRECTION AND PLANNING, BUDGETING, ADMINISTERING PROGRAM OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.								
2-001	0.00	62,291	A	0.00	62,291	A	62,291	A	62,291	A	2-001			
	0.00	8,871	N	0.00	8,871	N	8,871	N	8,871	N				
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****								
	0.00	62,291	A	0.00	62,291	A	<b>TOTAL CHANGES BY MOF</b>		62,291	A	62,291	A		
	0.00	8,871	N	0.00	8,871	N			8,871	N	8,871	N		
	0.00	71,162		0.00	71,162		<b>TOTAL CHANGES</b>		0.00	71,162	0.00	71,162		
	21.00	1,186,087	A	21.00	1,186,087	A	<b>BUDGET TOTALS BY MOF</b>		21.00	1,186,087	A	21.00	1,186,087	A
	0.00	4,484,811	N	0.00	4,484,811	N			0.00	4,484,811	N	0.00	4,484,811	N
	21.00	5,670,898		21.00	5,670,898		<b>TOTAL BUDGET</b>		21.00	5,670,898	21.00	5,670,898		

Program ID: HMS502 YOUTH SERVICES PROGRAM  
Structure #: 060105020000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	3,622,311	A	0.00	3,622,311	A	0.00	3,622,311	A	
		0.00	1,309,342	N	0.00	1,309,342	N	0.00	1,309,342	N	
		0.00	4,931,653		0.00	4,931,653		0.00	4,931,653		
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*****						*****					
OBJECTIVE: TO FACILITATE OPTIMUM SERVICE DELIVERY, TO PREVENT DELINQUENCY AND TO REDUCE THE INCIDENCE OF RECIDIVISM AMONG JUVENILES THROUGH THE PROVISION OF A CONTINUUM OF PREVENTION, REHABILITATION AND TREATMENT SERVICES FOR YOUTH.						OBJECTIVE: TO FACILITATE OPTIMUM SERVICE DELIVERY, TO PREVENT DELINQUENCY AND TO REDUCE THE INCIDENCE OF RECIDIVISM AMONG JUVENILES THROUGH THE PROVISION OF A CONTINUUM OF PREVENTION, REHABILITATION AND TREATMENT SERVICES FOR YOUTH.					
2-001	0.00	4,997	A	0.00	4,997	A	4,997	A	4,997	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
3-001	0.00	(95,000)	A	0.00	(95,000)	A	(95,000)	A	(95,000)	A	3-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REDUCTION OF THE ADULT FRIENDS FOR YOUTH GRANT-IN-AID FOR YOUTH SERVICES PROGRAM (HMS502/DA). ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****  ADULT FRIENDS FOR YOUTH GRANT-IN-AID (GIA).					

Program ID: HMS502      YOUTH SERVICES PROGRAM  
 Structure #: 060105020000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	0.00	(90,003) A	0.00	(90,003) A	<b>TOTAL CHANGES BY MOF</b>	(90,003) A	(90,003) A		
	0.00	(90,003)	0.00	(90,003)	<b>TOTAL CHANGES</b>	0.00	(90,003)	0.00	(90,003)
	0.00	3,532,308 A	0.00	3,532,308 A	<b>BUDGET TOTALS BY MOF</b>	0.00	3,532,308 A	0.00	3,532,308 A
	0.00	1,309,342 N	0.00	1,309,342 N		0.00	1,309,342 N	0.00	1,309,342 N
	0.00	4,841,650	0.00	4,841,650	<b>TOTAL BUDGET</b>	0.00	4,841,650	0.00	4,841,650

Program ID: HMS503 YOUTH RESIDENTIAL PROGRAMS  
Structure #: 060105030000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	88.50	5,472,979	A	88.50	5,472,979	A	88.50	5,472,979	A	88.50	5,472,979	A
	0.00	1,463,704	N	0.00	1,463,704	N	0.00	1,463,704	N	0.00	1,463,704	N
	0.50	15,940	U	0.50	15,940	U	0.50	15,940	U	0.50	15,940	U
	89.00	6,952,623		89.00	6,952,623		89.00	6,952,623		89.00	6,952,623	

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OBJECTIVE: TO FACILITATE THE REINTEGRATION AND ABILITY OF YOUTHS TO FUNCTION WITHIN THEIR COMMUNITY BY PROVIDING A CONTINUUM OF RESIDENTIAL PROGRAMS RANGING FROM SECURE CUSTODY TO NON-SECURE, COMMUNITY-BASED RESIDENTIAL PROGRAMS.

OBJECTIVE: TO FACILITATE THE REINTEGRATION AND ABILITY OF YOUTHS TO FUNCTION WITHIN THEIR COMMUNITY BY PROVIDING A CONTINUUM OF RESIDENTIAL PROGRAMS RANGING FROM SECURE CUSTODY TO NON-SECURE, COMMUNITY-BASED RESIDENTIAL PROGRAMS.

2-001	0.00	331,660	A	0.00	331,660	A
	0.00	600	U	0.00	600	U

	331,660	A	331,660	A	2-001
	600	U	600	U	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE



Program ID: HMS503      YOUTH RESIDENTIAL PROGRAMS  
 Structure #: 060105030000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
(1.00)	773,940 A		(1.00) 1,021,768 A	<b>TOTAL CHANGES BY MOF</b>	21.00 1,075,144 A	21.00 1,075,144 A	
0.00	600 U		0.00 600 U		600 U	600 U	
(1.00)	774,540		(1.00) 1,022,368	<b>TOTAL CHANGES</b>	21.00 1,075,744	21.00 1,075,744	
87.50	6,246,919 A		87.50 6,494,747 A	<b>BUDGET TOTALS BY MOF</b>	109.50 6,548,123 A	109.50 6,548,123 A	
0.00	1,463,704 N		0.00 1,463,704 N		0.00 1,463,704 N	0.00 1,463,704 N	
0.50	16,540 U		0.50 16,540 U		0.50 16,540 U	0.50 16,540 U	
88.00	7,727,163		88.00 7,974,991	<b>TOTAL BUDGET</b>	110.00 8,028,367	110.00 8,028,367	

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES BRANCH  
 Structure #: 060107000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	98.58	8,867,471	A	98.58	8,867,471	A	98.58	8,867,471	A	98.58	8,867,471	A
	16.92	5,220,096	N	16.92	5,220,096	N	16.92	5,220,096	N	16.92	5,220,096	N
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R
	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U
	115.50	14,377,673		115.50	14,377,673		115.50	14,377,673		115.50	14,377,673	

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 OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY PROVIDING THEM WITH A RANGE OF IN-HOME AND COMMUNITY-BASED SOCIAL, HEALTH, AND OTHER SUPPORTIVE SERVICES.

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 OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY PROVIDING THEM WITH A RANGE OF IN-HOME AND COMMUNITY-BASED SOCIAL, HEALTH, AND OTHER SUPPORTIVE SERVICES.

2-001	0.00	332,599	A	0.00	332,599	A
	0.00	128,620	N	0.00	128,620	N

	332,599	A	332,599	A	2-001
	128,620	N	128,620	N	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

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 AGREE

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4-154	0.50	33,294	A	0.50	33,294	A
	0.50	33,294	N	0.50	33,294	N

	33,294	A	33,294	A	4-154
	33,294	N	33,294	N	

EXEC BUDGET PREP:  
 ADD (1) POSITION AND FUNDS TO REFLECT BUDGET ADJUSTMENT PER ACT 154, SLH 2004 FOR PROGRAM DEVELOPMENT STAFF (HMS601/TA).

EXEC BUDGET PREP:  
 ADD (1) POSITION AND FUNDS TO REFLECT BUDGET ADJUSTMENT PER ACT 154, SLH 2004 FOR PROGRAM DEVELOPMENT STAFF (HMS601/TA).

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 AGREE

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(1) PROFESSIONAL NURSE V (#100483).

(1) PROFESSIONAL NURSE V (#100483).

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES BRANCH  
 Structure #: 060107000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
5-154	0.50	11,850	A	0.50	11,850	A	0.50	11,850	A	0.50	11,850	A	5-154
	0.50	11,850	N	0.50	11,850	N	0.50	11,850	N	0.50	11,850	N	
EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT BUDGET ADJUSTMENT PER ACT 154, SLH 2004 FOR HOME COMMUNITY BASED CARE SERVICES (HMS603/TO).						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT BUDGET ADJUSTMENT PER ACT 154, SLH 2004 FOR HOME COMMUNITY BASED CARE SERVICES (HMS603/TO).							
***** AGREE						*****							
(1) SOCIAL SERVICES ASSISTANT IV (#101594).						(1) SOCIAL SERVICES ASSISTANT IV (#101594).							

1.00	377,743	A	1.00	377,743	A	<b>TOTAL CHANGES BY MOF</b>	1.00	377,743	A	1.00	377,743	A
1.00	173,764	N	1.00	173,764	N		1.00	173,764	N	1.00	173,764	N
2.00	551,507		2.00	551,507		<b>TOTAL CHANGES</b>	2.00	551,507		2.00	551,507	
99.58	9,245,214	A	99.58	9,245,214	A	<b>BUDGET TOTALS BY MOF</b>	99.58	9,245,214	A	99.58	9,245,214	A
17.92	5,393,860	N	17.92	5,393,860	N		17.92	5,393,860	N	17.92	5,393,860	N
	10,000	R		10,000	R			10,000	R		10,000	R
0.00	280,106	U	0.00	280,106	U		0.00	280,106	U	0.00	280,106	U
117.50	14,929,180		117.50	14,929,180		<b>TOTAL BUDGET</b>	117.50	14,929,180		117.50	14,929,180	

Program ID: HMS603 HOME AND COMMUNITY BASED CARE SERVICES  
Structure #: 060203020000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	13,877,039	A	0.00	13,877,039	A	0.00	13,877,039	A	0.00	13,877,039	A
	0.00	54,146,633	N	0.00	54,146,633	N	0.00	54,146,633	N	0.00	54,146,633	N
	0.00	23,793,802	U	0.00	23,793,802	U	0.00	23,793,802	U	0.00	23,793,802	U
	0.00	91,817,474		0.00	91,817,474		0.00	91,817,474		0.00	91,817,474	

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OBJECTIVE: TO PREVENT OR DELAY INSTITUTIONALIZATION OF PERSONS WITH DISABILITIES BY PROVIDING FOR THE PAYMENT OF COMMUNITY-BASED CARE COORDINATION AND SUPPORTIVE SERVICES.

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OBJECTIVE: TO PREVENT OR DELAY INSTITUTIONALIZATION OF PERSONS WITH DISABILITIES BY PROVIDING FOR THE PAYMENT OF COMMUNITY-BASED CARE COORDINATION AND SUPPORTIVE SERVICES.

60-001	0.00	3,036,325	A	0.00	3,630,394	A
	0.00	12,044,673	N	0.00	14,549,830	N

	3,036,325	A	3,630,394	A	60-001
	12,044,673	N	14,549,830	N	

EXEC REQUEST:  
ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASED COSTS FOR HOME AND COMMUNITY BASED CARE SERVICES (HMS603/PG).

(0.00/3,036,325A; 0.00/3,630,394A)  
(0.00/12,044,673N; 0.00/14,549,830N)

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AGREE

SENATE CONCURS.  
REQUEST REFLECTS FEDERAL MATCH TO MAXIMIZE MEDICAID REIMBURSEMENTS.  
SEE HMS603 SEQ. 60-002.

EXEC REQUEST:  
ADD FUNDS FOR OTHER CURRENT EXPENSES DUE TO INCREASED COSTS IN HOME AND COMMUNITY BASED CARE SERVICES.

(0.00/3,036,325A; 0.00/3,630,394A)  
(0.00/12,044,673N; 0.00/14,549,830N)

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HOUSE CONCURS.



Program ID: HMS605 COMMUNITY-BASED RESIDENTIAL SUPPORT  
 Structure #: 060302040000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	0.00	12,711,261	A	0.00	12,711,261	A	0.00	12,711,261	A	0.00	12,711,261	A	
	0.00	12,711,261		0.00	12,711,261		0.00	12,711,261		0.00	12,711,261		
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*****						*****							
OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.						OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.							
60-001	0.00	1,682,888	A	0.00	2,258,654	A	1,682,888	A	2,258,654	A	60-001		
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASED COSTS FOR THE SUPPLEMENTAL SECURITY INCOME (SSI) AND STATE SUPPLEMENTAL PROGRAM (SSP) FOR ADULT AND COMMUNITY CARE SERVICES (HMS605/PI) . (0.00/1,682,888A; 0.00/2,258,654A)						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATE SUPPLEMENTS FOR THE SUPPLEMENTAL SECURITY INCOME (SSI) PROGRAM.  (0.00/1,682,888A; 0.00/2,258,654A)							
***** AGREE						*****							
SENATE CONCURS. REQUEST REFLECTS INCREASE IN COSTS DUE TO RISING NUMBER OF INDIVIDUALS BEING SERVED IN THE PROGRAM. MAINTENANCE OF EFFORT NEEDS TO BE MAINTAINED TO CONTINUE FEDERAL MEDICAID FUNDING.						HOUSE CONCURS.							
*****						*****							
	0.00	1,682,888	A	0.00	2,258,654	A	TOTAL CHANGES BY MOF	1,682,888	A	2,258,654	A		
	0.00	1,682,888		0.00	2,258,654		TOTAL CHANGES	0.00	1,682,888	0.00	2,258,654		
	0.00	14,394,149	A	0.00	14,969,915	A	BUDGET TOTALS BY MOF	0.00	14,394,149	A	0.00	14,969,915	A
	0.00	14,394,149		0.00	14,969,915		TOTAL BUDGET	0.00	14,394,149	0.00	14,969,915		

Program ID: HMS802 VOCATIONAL REHABILITATION  
Structure #: 020403000000  
Subject Committee: HMS HUMAN SERVICES

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	26.36	3,819,614	A	26.36	3,819,614	A	26.36	3,819,614	A	26.36	3,819,614	A	
	92.64	10,745,562	N	92.64	10,745,562	N	92.64	10,745,562	N	92.64	10,745,562	N	
	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W	
	119.00	15,895,376		119.00	15,895,376		119.00	15,895,376		119.00	15,895,376		

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OBJECTIVE: TO ENABLE THOSE WITH PHYSICAL AND MENTAL  
DISABILITIES TO ACHIEVE GAINFUL EMPLOYMENT BY PROVIDING  
THEM VOCATIONAL REHABILITATION SERVICES.

OBJECTIVE: TO ENABLE THOSE WITH PHYSICAL AND MENTAL  
DISABILITIES TO ACHIEVE GAINFUL EMPLOYMENT BY PROVIDING  
THEM VOCATIONAL REHABILITATION SERVICES.

2-001	0.00	75,695	A	0.00	75,695	A
	0.00	329,507	N	0.00	329,507	N

	75,695	A	75,695	A	2-001
	329,507	N	329,507	N	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: HMS802 VOCATIONAL REHABILITATION  
Structure #: 020403000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	401,198 N	0.00	401,198 N		60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE TO INVESTIGATE IMPACT OF ADULT LITERACY FOR VOCATIONAL REHABILITATION (HMS802/GA). (0.00/903,207N; 0.00/903,207N) ***** AGREE SENATE CONCURS. HAWAII WAS ONE OF SEVEN STATES TO RECEIVE A FIVE-YEAR FEDERAL GRANT. FEDERAL FUNDS ARE NEEDED FOR THE NEW LITERACY PROJECT TO INVESTIGATE THE IMPACT OF ADULT LITERACY TRAINING ON EMPLOYMENT AND EARNINGS OF INDIVIDUALS WITH DISABILITIES WHO RECEIVE VOCATIONAL REHABILITATION SERVICES.						
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO INVESTIGATE THE IMPACT OF ADULT LITERACY ON EMPLOYMENT EARNINGS. (0.00/903,207N; 0.00/903,207N) ***** HOUSE CONCURS.						
61-001		0.00	903,207 N	0.00	903,207 N		61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR JOB OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES FOR VOCATIONAL REHABILITATION (HMS802/GA). (0.00/401,198N; 0.00/401,198N) ***** AGREE SENATE CONCURS. REQUEST ENABLES INDIVIDUALS WITH DISABILITIES IN THE VOCATIONAL REHABILITATION PROGRAM TO OBTAIN GAINFUL EMPLOYMENT. FEDERAL FUNDS SUPPORT THE PROGRAM'S BASIC GRANT.						
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO DEVELOP JOB OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES. (0.00/401,198N; 0.00/401,198N) ***** HOUSE CONCURS.						

Program ID: HMS802 VOCATIONAL REHABILITATION  
Structure #: 020403000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
99-999		0.00	(600) W	0.00	(600) W			99-999
	EXEC REQUEST: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM VOCATIONAL REHABILITATION (HMS802/GA) TO PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP (HMS225/PH). ***** DISAGREE SENATE CONCURS. REQUEST CORRECTS COLLECTIVE BARGAINING ERROR. SEE HMS225 SEQ. 99-999.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT A DECREASE IN REVOLVING FUND CEILING. ***** HOUSE DOES NOT CONCUR. TO ACCURATELY REFLECT MULTI YEAR PROGRAM AND FINANCIAL PLAN. REQUEST DENIED PER CORRESPONDENCE WITH HMS.			

0.00	75,695	A	0.00	75,695	A	<b>TOTAL CHANGES BY MOF</b>	75,695	A	75,695	A
0.00	1,633,912	N	0.00	1,633,912	N		1,633,912	N	1,633,912	N
0.00	(600)	W	0.00	(600)	W					
0.00	1,709,007		0.00	1,709,007		<b>TOTAL CHANGES</b>	0.00	1,709,607	0.00	1,709,607
26.36	3,895,309	A	26.36	3,895,309	A	<b>BUDGET TOTALS BY MOF</b>	26.36	3,895,309	26.36	3,895,309
92.64	12,379,474	N	92.64	12,379,474	N		92.64	12,379,474	92.64	12,379,474
0.00	1,329,600	W	0.00	1,329,600	W			1,330,200	W	1,330,200
119.00	17,604,383		119.00	17,604,383		<b>TOTAL BUDGET</b>	119.00	17,604,983	119.00	17,604,983

Program ID: HMS807 TEACHER HOUSING  
 Structure #: 060202020000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	0.00	358,567	W	0.00	358,567	W	0.00	358,567	W	0.00	358,567	W
	0.00	358,567		0.00	358,567		0.00	358,567		0.00	358,567	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE OPERATIONS OF LOWER EDUCATION PROGRAMS BY PROVIDING HOUSING ACCOMMODATIONS TO SCHOOL-LEVEL CERTIFICATED PERSONNEL WHERE AND IF NO OTHER ADEQUATE PRIVATE OR LEASING ARRANGEMENTS FOR HOUSING ARE AVAILABLE WITHIN REASONABLE COMMUTING DISTANCE FROM THE ASSIGNED SCHOOLS.						OBJECTIVE: TO FACILITATE THE OPERATIONS OF LOWER EDUCATION PROGRAMS BY PROVIDING HOUSING ACCOMMODATIONS TO SCHOOL-LEVEL CERTIFICATED PERSONNEL WHERE AND IF NO OTHER ADEQUATE PRIVATE OR LEASING ARRANGEMENTS FOR HOUSING ARE AVAILABLE WITHIN REASONABLE COMMUTING DISTANCE FROM THE ASSIGNED SCHOOLS.						
2-001	0.00	2,350	W	0.00	2,350	W	2,350	W	2,350	W	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
<b>TOTAL CHANGES BY MOF</b>												
	0.00	2,350	W	0.00	2,350	W	2,350	W	2,350	W		
	0.00	2,350		0.00	2,350		<b>TOTAL CHANGES</b>	0.00	2,350	0.00	2,350	
<b>BUDGET TOTALS BY MOF</b>												
	0.00	360,917	W	0.00	360,917	W	0.00	360,917	W	0.00	360,917	
	0.00	360,917		0.00	360,917		<b>TOTAL BUDGET</b>	0.00	360,917	0.00	360,917	

Program ID: HMS888      COMMISSION ON THE STATUS OF WOMEN  
Structure #: 100304000000  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	0.00		0.00	0.00	
1000-001					1.00	97,492 A	1000-001
				HSE FIN ADJUSTMENT: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN OF COMMISSION ON STATUS OF WOMEN FROM OFFICE OF THE LIEUTENANT GOVERNOR.			
***** DISAGREE				*****			
				RELATED TO HB 1393. SEE LTG888 SEQ. 1000-001.			
				<b>TOTAL CHANGES BY MOF</b>	1.00	97,492 A	1.00 97,492 A
		0.00	0.00	<b>TOTAL CHANGES</b>	1.00	97,492	1.00 97,492
				<b>BUDGET TOTALS BY MOF</b>	1.00	97,492 A	1.00 97,492 A
		0.00	0.00	<b>TOTAL BUDGET</b>	1.00	97,492	1.00 97,492

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES  
 Structure #: 060407000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	27.56	1,591,073	A	27.56	1,591,073	A	27.56	1,591,073	A	27.56	1,591,073	A	
	19.44	1,512,407	N	19.44	1,512,407	N	19.44	1,512,407	N	19.44	1,512,407	N	
	47.00	3,103,480		47.00	3,103,480		47.00	3,103,480		47.00	3,103,480		
- 1												- 1	
*****						*****							
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.							
2-001	0.00	91,505	A	0.00	91,505	A		91,505	A		91,505	A	2-001
	0.00	79,370	N	0.00	79,370	N		79,370	N		79,370	N	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.							
*****						*****							
AGREE													
	0.00	91,505	A	0.00	91,505	A	<b>TOTAL CHANGES BY MOF</b>	91,505	A		91,505	A	
	0.00	79,370	N	0.00	79,370	N		79,370	N		79,370	N	
	0.00	170,875		0.00	170,875		<b>TOTAL CHANGES</b>	0.00	170,875		0.00	170,875	
	27.56	1,682,578	A	27.56	1,682,578	A	<b>BUDGET TOTALS BY MOF</b>	27.56	1,682,578	A	27.56	1,682,578	A
	19.44	1,591,777	N	19.44	1,591,777	N		19.44	1,591,777	N	19.44	1,591,777	N
	47.00	3,274,355		47.00	3,274,355		<b>TOTAL BUDGET</b>	47.00	3,274,355		47.00	3,274,355	

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
 Structure #: 060404000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	99.74	8,641,757	A	99.74	8,641,757	A	99.74	8,641,757	A	99.74	8,641,757	A
	101.26	16,236,807	N	101.26	16,236,807	N	101.26	16,236,807	N	101.26	16,236,807	N
	201.00	24,878,564		201.00	24,878,564		201.00	24,878,564		201.00	24,878,564	

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 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.

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 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.

2-001	0.00	293,104	A	0.00	293,104	A
	0.00	396,343	N	0.00	396,343	N

	293,104	A	293,104	A	2-001
	396,343	N	396,343	N	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
 AGREE

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Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
 Structure #: 060404000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
4-154		3.25	114,293	A	3.25	114,293	A				
		3.75	141,077	N	3.75	141,077	N				4-154
EXEC BUDGET PREP: ADD (7) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT BUDGET ADJUSTMENT FROM ACT 154, SLH 2004 FOR HEALTH CARE PAYMENTS (HMS902/IA). ***** AGREE  BREAKOUT AS FOLLOWS: (2) ELIGIBILITY PROGRAM SPECIALIST (#111090 AND #36987) (1) ELIGIBILITY WORKER III (#48650) (2) CLERK TYPIST II (#48662 AND #51827) (1) REG PROF NURSE VI (#51831) (1) ACCOUNT CLERK II (#48687) (1) TEMPORARY CLERK TYPIST II (#51862) (1) TEMPORARY HEALTH CARE FINANCING ASSISTANT (#110722).						EXEC BUDGET PREP: ADD (7) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS RESTORED IN ACT 154, SLH 2004. *****  BREAKOUT AS FOLLOWS: (2) ELIGIBILITY PROGRAM SPECIALIST (2) CLERK TYPIST II (1) ACCOUNT CLERK II (1) ELIGIBILITY WORKER III (1) REGULAR PROFESSIONAL NURSE VI (1) TEMPORARY CLERK TYPIST II (1) TEMPORARY HEALTH CARE FINANCING ASST					
40-001		(.50)	(22,146)	A	(.50)	(22,146)	A				
		(.50)	(22,146)	N	(.50)	(22,146)	N				40-001
EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MED-QUEST DIVISION GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS902/IA) TO GENERAL ADMINISTRATION MANAGEMENT SUPPORT OFFICE (HMS904/AD). ***** AGREE  (1) PROGRAM BUDGET ANALYST III (#39470). SEE HMS904 SEQ. 40-001.						EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS902) TO GENERAL ADMINISTRATION (HMS904). *****  BREAKOUT AS FOLLOWS: (1) PROGRAM BUDGET ANALYST III SEE HMS904 SEQ. 40-001.					

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
 Structure #: 060404000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
1000-001					(.50)	(27,300) A	(.50)	(27,300) A	1000-001				
					(.50)	(27,300) N	(.50)	(27,300) N					
***** DISAGREE					***** HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****								
					POSITION NUMBER AS FOLLOWS: 103025								
1200-001		(.50)	(64,076) A	(.50)	(64,076) A	(1.00)	(53,576) A	(1.00)	(53,576) A	1200-001			
		(.50)	(64,076) N	(.50)	(64,076) N	(1.00)	(53,576) N	(1.00)	(53,576) N				
SENATE ADJUSTMENT: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY REDUCTION FOR GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS902). ***** DISAGREE					HOUSE FIN ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****								
POSITIONS HAVE BEEN VACANT FOR OVER (1) YEAR. BREAKOUT AS FOLLOWS: (1) CLERK TYPIST II (#51827) (1) TEMPORARY RESEARCH OFFICER (#103031) (1) TEMPORARY HEALTH PLAN DATA SPECIALIST (#108908).					POSITION NUMBERS ARE AS FOLLOWS: 103031, 108908								
	2.25	321,175	A	2.25	321,175	A	<b>TOTAL CHANGES BY MOF</b>	1.25	304,375	A	1.25	304,375	A
	2.75	451,198	N	2.75	451,198	N		1.75	434,398	N	1.75	434,398	N
	5.00	772,373		5.00	772,373		<b>TOTAL CHANGES</b>	3.00	738,773		3.00	738,773	
	101.99	8,962,932	A	101.99	8,962,932	A	<b>BUDGET TOTALS BY MOF</b>	100.99	8,946,132	A	100.99	8,946,132	A
	104.01	16,688,005	N	104.01	16,688,005	N		103.01	16,671,205	N	103.01	16,671,205	N
	206.00	25,650,937		206.00	25,650,937		<b>TOTAL BUDGET</b>	204.00	25,617,337		204.00	25,617,337	

Program ID: HMS903 GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT S  
 Structure #: 060405000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	57.07	10,205,953	A	57.07	10,205,953	A	57.07	10,205,953	A	57.07	10,205,953	A
	47.93	26,968,454	N	47.93	26,968,454	N	47.93	26,968,454	N	47.93	26,968,454	N
	105.00	37,174,407		105.00	37,174,407		105.00	37,174,407		105.00	37,174,407	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						
2-001	0.00	178,475	A	0.00	178,475	A	178,475	A	178,475	A	2-001	
	0.00	174,840	N	0.00	174,840	N	174,840	N	174,840	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.						
*****						*****						
AGREE												

Program ID: HMS903 GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT S  
 Structure #: 060405000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(.53)	(12,918) A	(.53)	(12,918) A	(.53)	(12,918) A	(.53)	(12,918) A	40-001
	(.47)	(16,278) N	(.47)	(16,278) N	(.47)	(16,278) N	(.47)	(16,278) N	
EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES INVESTIGATIVE AND RECOVERY SERVICES (HMS903/FI) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - WEST HAWAII SECTION (HMS236/LW). ***** AGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS236 SEQ. 42-001.					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS903/FI) TO ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES (HMS236/LW). *****  BREAK OUT AS FOLLOWS: (1) CLERK TYPIST II (13,598A/12,058N) FRINGE BENEFITS (4,823N) TURNOVER SAVINGS (680A/603N) SEE HMS236 SEQ. 41-001.				
41-001	0.00	16,450 A	0.00	16,450 A		16,450 A		16,450 A	41-001
	0.00	23,377 N	0.00	23,377 N		23,376 N		23,376 N	
EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO EMPLOYMENT AND SUPPORT SERVICES - OAHU BRANCH ADMINISTRATION (HMS903/FO). ***** DISAGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS236 SEQ. 41-001.					EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - OAHU SECTION III (HMS236/LE) TO EMPLOYMENT AND SUPPORT SERVICES - OAHU BRANCH ADMINISTRATION (HMS903/FO). *****  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS236 SEQ. 41-001.				



Program ID: HMS903 GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT S  
 Structure #: 060405000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
44-001		0.00	20,036	A	0.00		20,036	A			44-001
		0.00	28,472	N	0.00		28,472	N			
EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER- IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - KAUAI SECTION (HMS236/LK) TO EMPLOYMENT AND SUPPORT SERVICES - OAHU BRANCH ADMINISTRATION (HMS903/FO). ***** AGREE  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS236 SEQ. 43-001.						EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER- IN FROM ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES - KAUAI SECTION (HMS236/LK) TO EMPLOYMENT AND SUPPORT SERVICES - OAHU BRANCH ADMINISTRATION (HMS903/FO). *****  TRANSFER OF POSITION AND FUNDS ARE A HOUSEKEEPING FUNCTION TO REFLECT THE CURRENT ORGANIZATION OF THE PROGRAM. SEE HMS236 SEQ. 43-001.					
1000-001		0.00	(715,000)	A	0.00					A	1000-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR THE HAWAII AUTOMATED WELFARE INFORMATION SYSTEM (HAWI) AND THE HAWAII RANDOM MOMENT STUDY (HIRMS) TO GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT AND SUPPORT SERVICES (HMS903). ***** DISAGREE  FUNDS WERE TRANSFERRED TO IMPLEMENT HAWI FOR \$400,000 IN FY02 AND HIRMS FOR \$315,000 IN FY03. THE PROJECTS WERE NEVER IMPLEMENTED AND ARE NON-RECURRING COSTS.						*****					

Program ID: HMS903 GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT S  
 Structure #: 060405000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1001-001	(.57)	(35,169) A	(.57)	(35,169) A				A	1001-001
	(.43)	(10,617) N	(.43)	(10,617) N					
SENATE ADJUSTMENT: REDUCE (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY REDUCTION FOR GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT AND SUPPORT SERVICES (HMS903). ***** DISAGREE ***** POSITIONS HAVE BEEN VACANT FOR OVER ONE-YEAR. BREAKOUT AS FOLLOWS: (1) ELIGIBILITY WORKER I (#22143) (1) TEMPORARY CLERK TYPIST II (#42989).									

2.32	(423,397) A	2.32	(423,397) A	<b>TOTAL CHANGES BY MOF</b>	2.89	326,772 A	2.89	326,772 A
1.68	333,506 N	1.68	333,506 N		2.11	344,122 N	2.11	344,122 N
4.00	(89,891)	4.00	(89,891)	<b>TOTAL CHANGES</b>	5.00	670,894	5.00	670,894
59.39	9,782,556 A	59.39	9,782,556 A	<b>BUDGET TOTALS BY MOF</b>	59.96	10,532,725 A	59.96	10,532,725 A
49.61	27,301,960 N	49.61	27,301,960 N		50.04	27,312,576 N	50.04	27,312,576 N
109.00	37,084,516	109.00	37,084,516	<b>TOTAL BUDGET</b>	110.00	37,845,301	110.00	37,845,301

Program ID: HMS904 GENERAL ADMINISTRATION  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	170.84	7,836,304	A	170.84	7,836,304	A	170.84	7,836,304	A	170.84	7,836,304	A	
	15.16	1,388,339	N	15.16	1,388,339	N	15.16	1,388,339	N	15.16	1,388,339	N	
	186.00	9,224,643		186.00	9,224,643		186.00	9,224,643		186.00	9,224,643		
- 1												- 1	
*****						*****							
OBJECTIVE: TO ENHANCE PROGRAM EFFICIENCY AND EFFECTIVENESS BY FORMULATING OVERALL POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND INFORMATION TECHNOLOGY SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFICIENCY AND EFFECTIVENESS BY FORMULATING OVERALL POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND INFORMATION TECHNOLOGY SERVICES.							
2-001	0.00	474,311	A	0.00	474,311	A	474,311	A	474,311	A	2-001		
	0.00	54,713	N	0.00	54,713	N	54,713	N	54,713	N			
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
4-154	2.00	71,772	A	2.00	71,772	A	2.00	71,772	A	2.00	71,772	A	4-154
EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS TO REFLECT BUDGET ADJUSTMENT FROM ACT 154, SLH 2004 FOR GENERAL ADMINISTRATION OFFICE OF INFORMATION TECHNOLOGY (HMS904/AF). ***** AGREE						EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS RESTORED IN ACT 154, SLH 2004. *****							
BREAKOUT AS FOLLOWS: (1) DATA PROCESSING SYSTEM ANALYST IV (#112192) (1) COMPUTER PROGRAMMER V (#51810).						BREAK OUT AS FOLLOWS: (1) DATA PROCESSING SYSTEMS ANALYST IV (1) COMPUTER PROGRAMMER V							



Program ID: HMS904 GENERAL ADMINISTRATION  
 Structure #: 060406000000  
 Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
2.50	370,304 A	2.50	370,304 A	<b>TOTAL CHANGES BY MOF</b>	2.50	568,229 A	2.50	568,229 A
0.50	76,859 N	0.50	76,859 N		0.50	76,859 N	0.50	76,859 N
3.00	447,163	3.00	447,163	<b>TOTAL CHANGES</b>	3.00	645,088	3.00	645,088
173.34	8,206,608 A	173.34	8,206,608 A	<b>BUDGET TOTALS BY MOF</b>	173.34	8,404,533 A	173.34	8,404,533 A
15.66	1,465,198 N	15.66	1,465,198 N		15.66	1,465,198 N	15.66	1,465,198 N
189.00	9,671,806	189.00	9,671,806	<b>TOTAL BUDGET</b>	189.00	9,869,731	189.00	9,869,731



Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF  
 Structure #: 110305010000  
 Subject Committee: LBR LABOR

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	13.00	1,339,742	A	13.00	1,339,742	A			40-001
	EXEC BUDGET PREP: ADD (13) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN DUE TO CONSOLIDATION FROM SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT (HRD191/AA) TO HUMAN RESOURCES DEVELOPMENT (HRD102/AA). ***** DISAGREE SEE HRD191 SEQ. 40-001.					EXEC BUDGET PREP: ADD (13) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF SUPPORTING SERVICES (HRD191) TO WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY (HRD102). ***** HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT.			
1100-001	0.00		A	0.00			(66,509)	A	(66,509) A 1100-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			
1200-001						(1.00)	(69,000)	A	(1.00) (69,000) A 1200-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 24849			

Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF  
 Structure #: 110305010000  
 Subject Committee: LBR LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
13.00	1,701,551 A	13.00	1,701,551 A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	226,300 A	(1.00)	226,300 A	
13.00	1,701,551	13.00	1,701,551	<b>TOTAL CHANGES</b>	(1.00)	226,300	(1.00)	226,300	
113.00	16,032,875 A	113.00	16,032,875 A	<b>BUDGET TOTALS BY MOF</b>	99.00	14,557,624 A	99.00	14,557,624 A	
	700,000 B		700,000 B			700,000 B		700,000 B	
	4,886,281 U		4,886,281 U			4,886,281 U		4,886,281 U	
113.00	21,619,156	113.00	21,619,156	<b>TOTAL BUDGET</b>	99.00	20,143,905	99.00	20,143,905	

Program ID: HRD191 SUPPORTING SERVICES  
Structure #: 110305020000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	13.00	1,339,742	A	13.00	1,339,742	A	13.00	1,339,742	A	13.00	1,339,742	A
	13.00	1,339,742		13.00	1,339,742		13.00	1,339,742		13.00	1,339,742	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
40-001	(13.00)	(1,339,742)	A	(13.00)	(1,339,742)	A					40-001	
EXEC BUDGET PREP: REDUCE (13) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT DUE TO CONSOLIDATION FROM SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT (HRD191/AA) TO HUMAN RESOURCES DEVELOPMENT (HRD102/AA).						EXEC BUDGET PREP: REDUCE (13) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM SUPPORTING SERVICES (HRD191) TO WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY (HRD102).						
*****						*****						
DISAGREE						HOUSE DOES NOT CONCUR.						
SEE HRD102 SEQ. 40-001.						THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT.						
	(13.00)	(1,339,742)	A	(13.00)	(1,339,742)	A	<b>TOTAL CHANGES BY MOF</b>					
	(13.00)	(1,339,742)		(13.00)	(1,339,742)		<b>TOTAL CHANGES</b>		0.00	0.00		
	0.00		A	0.00		A	<b>BUDGET TOTALS BY MOF</b>		13.00	1,339,742	A	
	0.00			0.00			<b>TOTAL BUDGET</b>		13.00	1,339,742		

Program ID: HTH101 TUBERCULOSIS CONTROL  
Structure #: 050101010000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	34.00	2,511,470	A	34.00	2,511,470	A	34.00	2,511,470	A	34.00	2,511,470	A	
	2.00	1,318,876	N	2.00	1,318,876	N	2.00	1,318,876	N	2.00	1,318,876	N	
	36.00	3,830,346		36.00	3,830,346		36.00	3,830,346		36.00	3,830,346		
- 1												- 1	
*****						*****							
OBJECTIVE: TO REDUCE THE INCIDENCE OF AND MORBIDITY FROM TUBERCULOSIS (TB) IN THE STATE BY PROVIDING EFFECTIVE PREVENTION, DETECTION, AND TREATMENT SERVICES.						OBJECTIVE: TO REDUCE THE INCIDENCE OF AND MORBIDITY FROM TUBERCULOSIS (TB) IN THE STATE BY PROVIDING EFFECTIVE PREVENTION, DETECTION, AND TREATMENT SERVICES.							
2-001	0.00	79,968	A	0.00	80,163	A	0.00	79,968	A	0.00	80,163	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
6-001	0.00	(25,000)	A	0.00	(25,000)	A	0.00	(25,000)	A	0.00	(25,000)	A	6-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR TUBERCULOSIS (TB) QUANTIFERON TESTING. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR TUBERCULOSIS QUANTIFERON TESTING. *****							

Program ID: HTH101 TUBERCULOSIS CONTROL  
Structure #: 050101010000  
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
40-001	(1.00)	(55,757) A	(1.00)	(55,757) A	(1.00)	(55,757) A	(1.00)	(55,757) A	40-001	
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM TUBERCULOSIS DISEASE CONTROL SERVICES (HTH101/DD) TO COMMUNICABLE DISEASE-ADMINISTRATION (HTH595/KE).  ***** AGREE  (1) REGISTERED PRACTICAL NURSE (RPN) IV (#95604H) AND FUNDS ARE TRANSFERRED-OUT TO COMMUNICABLE DISEASE-ADMINISTRATION (HTH575/KE). THE RPN IV IS POSITION VARIANCED FOR (1) PUBLIC HEALTH PROGRAMS ADMINISTRATOR (#116917). SEE HTH595 SEQ. 42-001.					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS FOR PUBLIC HEALTH PROGRAMS ADMINISTRATOR TO REFLECT TRANSFER-OUT FROM TUBERCULOSIS BRANCH (HTH101/DD) TO THE HEALTH RESOURCES ADMINISTRATION COMMUNICABLE DISEASE DIVISION (HTH595/KE).  ***** PUBLIC HEALTH PROGRAMS ADMINISTRATOR (#116917) SEE HTH595 SEQ. 42-001.				
1000-001	0.00	25,000 A	0.00	25,000 A	0.00	25,000 A	0.00	25,000 A	1000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO RESTORE TARGETED ADJUSTMENT.  ***** AGREE  RESTORED FUNDS ALLOW FOR ADDITIONAL TUBERCULIN TESTING.					HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT TRANSFER-IN FROM GENERAL ADMINISTRATION (HTH907) TO TUBERCULOSIS CONTROL (HTH101) TO RESTORE TARGETED ADJUSTMENT.  ***** SEE HTH907 SEQ. 1000-001.				
1200-001	0.00	A	0.00	A	(2.00)	(45,441) A	(2.00)	(45,441) A	1200-001	
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.  ***** POSITION NUMBERS ARE AS FOLLOWS: 3933, 13579				

Program ID: HTH101 TUBERCULOSIS CONTROL  
 Structure #: 050101010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	(1.00)	24,211 A	(1.00) 24,406 A	<b>TOTAL CHANGES BY MOF</b>	(3.00) (21,230) A	(3.00) (21,035) A	
	(1.00)	24,211	(1.00) 24,406	<b>TOTAL CHANGES</b>	(3.00) (21,230)	(3.00) (21,035)	
	33.00	2,535,681 A 1,318,876 N	33.00 2,535,876 A 1,318,876 N	<b>BUDGET TOTALS BY MOF</b>	31.00 2,490,240 A 1,318,876 N	31.00 2,490,435 A 1,318,876 N	
	35.00	3,854,557	35.00 3,854,752	<b>TOTAL BUDGET</b>	33.00 3,809,116	33.00 3,809,311	

Program ID: HTH111 HANSEN'S DISEASE SERVICES  
Structure #: 050101020000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	68.00	4,448,744	A	68.00	4,448,744	A	68.00	4,448,744	A	68.00	4,448,744	A
	3.00	695,669	N	3.00	695,669	N	3.00	695,669	N	3.00	695,669	N
	71.00	5,144,413		71.00	5,144,413		71.00	5,144,413		71.00	5,144,413	

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OBJECTIVE: PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO REDUCE THE INCIDENCE OF HANSEN'S DISEASE AMONG OUTPATIENTS IN THE STATE AND MINIMIZE ITS DEBILITATING EFFECT BY PROVIDING EFFECTIVE PREVENTION, DETECTION, TREATMENT, AND EDUCATIONAL SERVICES.

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OBJECTIVE: PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO REDUCE THE INCIDENCE OF HANSEN'S DISEASE AMONG OUTPATIENTS IN THE STATE AND MINIMIZE ITS DEBILITATING EFFECT BY PROVIDING EFFECTIVE PREVENTION, DETECTION, TREATMENT, AND EDUCATIONAL SERVICES.

2-001                    0.00            259,057    A            0.00            259,237    A

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

0.00            259,057    A            0.00            259,237    A            2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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40-001                    0.00                                    A            0.00                                    A

EXEC BUDGET PREP:  
REDUCE (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM KALAUPAPA SETTLEMENT (HTH111/DG) TO SCHOOL HEALTH AIDES (HTH570/KL).

\*\*\*\*\*  
AGREE

(1) TEMPORARY LICENSED PRACTICAL NURSE (LPN) II (#52113) IS TRADED-OFF/TRANSFERRED-OUT FOR (.80) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#29739) AND (.20) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#29734) IN HTH570/KL.  
SEE HTH570 SEQ. 44-001.

0.00                                    A            0.00                                    A            40-001

EXEC BUDGET PREP:  
REDUCE (1) TEMPORARY POSITION TO REFLECT TRANSFER-OUT FROM KALAUPAPA SETTLEMENT (HTH111/DG) TO PUBLIC HEALTH NURSING-SCHOOL HEALTH AIDES (HTH570/KL).

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LICENSED PRACTICAL NURSE (#52113)  
SEE HTH570 SEQ. 44-001.

Program ID: HTH111 HANSEN'S DISEASE SERVICES  
 Structure #: 050101020000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	259,057	A	0.00	259,237	A	<b>TOTAL CHANGES BY MOF</b>	0.00	259,057	A	0.00	259,237	A
	0.00	259,057		0.00	259,237		<b>TOTAL CHANGES</b>	0.00	259,057		0.00	259,237	
	68.00	4,707,801	A	68.00	4,707,981	A	<b>BUDGET TOTALS BY MOF</b>	68.00	4,707,801	A	68.00	4,707,981	A
	3.00	695,669	N	3.00	695,669	N		3.00	695,669	N	3.00	695,669	N
	71.00	5,403,470		71.00	5,403,650		<b>TOTAL BUDGET</b>	71.00	5,403,470		71.00	5,403,650	

Program ID: HTH121      STD/AIDS PREVENTION SERVICES  
 Structure #: 050101030000  
 Subject Committee: HTH      HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	15.00	5,453,109	A	15.00	5,453,109	A	15.00	5,453,109	A	15.00	5,453,109	A	
	4.50	4,672,303	N	4.50	4,672,303	N	4.50	4,672,303	N	4.50	4,672,303	N	
	19.50	10,125,412		19.50	10,125,412		19.50	10,125,412		19.50	10,125,412		
- 1												- 1	
*****						*****							
OBJECTIVE: TO PREVENT AND REDUCE THE INCIDENCE AND PREVALENCE OF SEXUALLY TRANSMITTED DISEASES AND HUMAN IMMUNODEFICIENCY VIRUS INFECTION WITHIN THE STATE OF HAWAII BY PROVIDING EFFECTIVE PREVENTION, DETECTION, AND TREATMENT SERVICES.						OBJECTIVE: TO PREVENT AND REDUCE THE INCIDENCE AND PREVALENCE OF SEXUALLY TRANSMITTED DISEASES AND HUMAN IMMUNODEFICIENCY VIRUS INFECTION WITHIN THE STATE OF HAWAII BY PROVIDING EFFECTIVE PREVENTION, DETECTION, AND TREATMENT SERVICES.							
2-001	0.00	60,113	A	0.00	60,275	A	0.00	60,113	A	0.00	60,275	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							

Program ID: HTH121 STD/AIDS PREVENTION SERVICES  
Structure #: 050101030000  
Subject Committee: HTH HEALTH

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #			
60-001		0.00	1,236,979	N	0.00	1,236,979	N				60-001			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR THE HIV CARE GRANT FOR AIDS PREVENTION SERVICES (HTH121/DI). (0.00/1,236,979N; 0.00/1,236,979N)					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HIV CARE GRANT. (0.00/1,236,979N; 0.00/1,236,979N)								
	***** AGREE					*****								
	SENATE CONCURS. INCREASE ALLOWS PROGRAM TO EXPEND THE ADDITIONAL FEDERAL FUNDS IT RECEIVES THROUGH THE HIV CARE GRANT.					HOUSE CONCURS. INCREASE IN FEDERAL FUND CEILING WILL ALLOW FOR DRUG PURCHASES FOR THE HAWAII DRUG ASSISTANCE PROGRAM (HDAP), HEALTH INSURANCE COVERAGE CONTINUATION FOR INDIVIDUALS WHO ARE HIV POSITIVE AND IN NEED OF INSURANCE COVERAGE, AND FOR SERVICES PROVIDED BY THE STATEWIDE STD/HIV CONSORTIA TO HIV-INFECTED INDIVIDUALS.								
1200-001		0.00		A	0.00		(37,464)	A	0.00	(37,464)	A	1200-001		
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****								
						POSITION NUMBER IS AS FOLLOWS: 111582								
		0.00	60,113	A	0.00	60,275	A	<b>TOTAL CHANGES BY MOF</b>	0.00	22,649	A	0.00	22,811	A
		0.00	1,236,979	N	0.00	1,236,979	N		0.00	1,236,979	N	0.00	1,236,979	N
		0.00	1,297,092		0.00	1,297,254		<b>TOTAL CHANGES</b>	0.00	1,259,628		0.00	1,259,790	
		15.00	5,513,222	A	15.00	5,513,384	A	<b>BUDGET TOTALS BY MOF</b>	15.00	5,475,758	A	15.00	5,475,920	A
		4.50	5,909,282	N	4.50	5,909,282	N		4.50	5,909,282	N	4.50	5,909,282	N
		19.50	11,422,504		19.50	11,422,666		<b>TOTAL BUDGET</b>	19.50	11,385,040		19.50	11,385,202	

Program ID: HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101040000  
Subject Committee: HTH HEALTH

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	20.00	1,446,616	A	20.00	1,446,616	A	20.00	1,446,616	A	20.00	1,446,616	A	
	22.00	12,505,165	N	22.00	12,505,165	N	22.00	12,505,165	N	22.00	12,505,165	N	
	42.00	13,951,781		42.00	13,951,781		42.00	13,951,781		42.00	13,951,781		
- 1												- 1	
*****							*****						
OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATING TO COMMUNICABLE DISEASES THROUGH SURVEILLANCE, INVESTIGATION, EARLY DETECTION, PREVENTION, TREATMENT, FOLLOW-UP, AND PUBLIC RISK REDUCTION AND EDUCATION.							OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATING TO COMMUNICABLE DISEASES THROUGH SURVEILLANCE, INVESTIGATION, EARLY DETECTION, PREVENTION, TREATMENT, FOLLOW-UP, AND PUBLIC RISK REDUCTION AND EDUCATION.						
2-001	0.00	72,806	A	0.00	73,070	A	0.00	72,806	A	0.00	73,070	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
6-001	0.00	(50,000)	A	0.00	(50,000)	A	0.00	(50,000)	A	0.00	(50,000)	A	6-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR THE VACCINE BUDGET. ***** AGREE							EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR VACCINE BUDGET. *****						

Program ID: HTH131      DISEASE OUTBREAK CONTROL  
Structure #: 050101040000  
Subject Committee: HTH      HEALTH

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
10-001		0.00	(70,574) N	0.00	(70,574) N	0.00	(70,574) N	10-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR DISEASE OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ). ***** AGREE  (1) TEMPORARY HEPATITIS B COORDINATOR (#94610H) IS DELETED AS POSITION IS NO LONGER FUNDED BY FEDERAL GRANT. SEE HTH131 SEQ. 10-002.				EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRADE-OFF TO OTHER CURRENT EXPENSES. *****  HEPATITIS B COORDINATOR (#94610H)			
10-002		0.00	70,574 N	0.00	70,574 N	0.00	70,574 N	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PERSONAL SERVICES FOR DISEASE OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ). ***** AGREE  SEE HTH131 SEQ. 10-001.				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE- OFF FROM PERSONAL SERVICES. *****			

Program ID: HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101040000  
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
11-001		0.00	(50,196) N	0.00	(50,196) N	0.00	(50,196) N	0.00	(50,196) N	11-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR IMMUNIZATION (HTH131/DC).					EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT DELETION OF POSITION AND MOVE FUNDING TO OTHER CURRENT EXPENSES TO ALIGN WITH CURRENT GRANT AWARD FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS.				
	***** AGREE					*****				
	(1) CHILD AND YOUTH SPECIALIST (#95641H) IS BEING DELETED AS POSITION NO LONGER FUNDED IN IMMUNIZATION GRANT DUE TO RECRUITMENT AND RETENTION DIFFICULTIES. SEE HTH131 SEQ. 11-002 AND HTH131 SEQ. 62-001.					HOUSE CONCURS. POSITION RECRUITMENT WAS DIFFICULT AND DUTIES ARE BEING PROVIDED THROUGH OTHER VENUES. CHILD & YOUTH SPECIALIST (#95641)				
11-002		0.00	50,196 N	0.00	50,196 N	0.00	50,196 N	0.00	50,196 N	11-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PERSONAL SERVICES FOR IMMUNIZATION (HTH131/DC).					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING TO ALIGN WITH CURRENT GRANT FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS.				
	***** AGREE					*****				
	FUNDS WILL BE UTILIZED FOR VARIOUS PROGRAM PROJECTS. SEE HTH131 SEQ. 11-001 AND HTH131 SEQ. 62-001.					HOUSE CONCURS. FUNDING WILL BE UTILIZED FOR OTHER PROGRAM PROJECTS. THE PROGRAM PROVIDES FREE VACCINES TO CHILDREN WHO QUALIFY. IT IS ALSO RESPONSIBLE FOR QUALITY ASSURANCE VISITS TO THE PROVIDERS, MAINTAINING PROPER PATIENT RECORD KEEPING, MONITORING SCHOOL IMMUNIZATION REQUIREMENTS, ASSESS IMMUNIZATION LEVELS AMONG TARGET GROUPS, DEVELOPING A COMPUTERIZED IMMUNIZATION INFORMATION SYSTEM, AND EDUCATION OF PATIENTS AND FAMILIES.				

Program ID: HTH131      DISEASE OUTBREAK CONTROL  
Structure #: 050101040000  
Subject Committee: HTH      HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001		0.40	22,692	N	0.40	22,692	N		40-001
	EXEC BUDGET PREP: ADD (.40) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-IN FROM HEALTH CARE ASSURANCE (HTH720/MP) TO DISEASE OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ). ***** AGREE  (.40) CLERK TYPIST II (#96897H) IS TRADED-OFF/TRANSFERRED-IN FROM HTH 720/MP FOR (.40) EPIDEMIOLOGIST SPECIALIST III (#42256) TO CONVERT POSITION TO PERMANENT STATUS. SEE HTH131 SEQ. 40-002 AND HTH720 SEQ. 40-001.								
					EXEC BUDGET PREP: ADD (.40) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM MEDICAL FACILITIES HEALTH CARE ASSURANCE (HTH720/MP) TO DISEASE OUTBREAK CONTROL- INVESTIGATION (HTH131/DJ). *****  (.40) CLERK TYPIST (#96879H) TO CONVERT EPIDEMIOLOGIST SPECIALIST III (#42256) TO PERMANENT STATUS. SEE HTH131 SEQ. 40-002. SEE HTH720 SEQ. 40-001.				
40-002		0.60		A	0.60			A	40-002
	EXEC BUDGET PREP: ADD (.60) POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO DISEASE OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ). ***** AGREE  (.60) PARA-MEDICAL ASSISTANT (PMA) III (#42380) IS TRADED-OFF/TRANSFERRED-IN FROM HTH501/JD FOR (.60) EPIDEMIOLOGIST SPECIALIST III (#42256) TO CONVERT POSITION TO PERMANENT STATUS. SEE HTH131 SEQ. 40-001 AND HTH501 SEQ. 43-001.								
					EXEC BUDGET PREP: ADD (.60) POSITION TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO DISEASE OUTBREAK CONTROL- INVESTIGATION (HTH131/DJ). *****  (.60) PARAMEDICAL ASSISTANT TRANSFERRED-IN FROM HTH501/JD FOR (.60) EPIDEMIOLOGIST SPECIALIST III (#42256) TO CONVERT POSITION TO PERMANENT STATUS. SEE HTH131 SEQ. 40-001. SEE HTH501 SEQ. 43-001.				

Program ID: HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101040000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 (2,474,648) N	0.00 (2,474,648) N		0.00 (2,474,648) N	0.00 (2,474,648) N	60-001
	EXEC REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR OTHER EXPENSES TO REFLECT DECREASE IN FEDERAL FUND CEILING FOR BIOTERRORISM (HTH131/DB). (0.00/-2,474,648N; 0.00/-2,474,648N) ***** AGREE SENATE CONCURS. (1) VACANT TEMPORARY BIOTERRORISM PREPAREDNESS (BTP) MEDICAL COORDINATOR (#94620H) AND (1) VACANT TEMPORARY BTP CHEMICAL PLANNER (#95635H) WERE DELETED DUE TO THE DECREASE IN THE BIOTERRORISM GRANT. REDUCTION ALIGNS THE BIOTERRORISM BRANCH'S FEDERAL FUND CEILING WITH THE ACTUAL AWARD AMOUNT FOR FB 05-07.			EXEC REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM FUND. (0.00/-2,474,648N; 0.00/-2,474,648N) ***** HOUSE CONCURS. THE POSITIONS ARE BEING REMOVED AND SERVICES ON A FEE ARE BEING REDUCED TO BE IN ACCORDANCE WITH THE REDUCED AWARD AMOUNT. BREAKOUT AS FOLLOWS: (1) BIOTERRORISM PREPAREDNESS MEDICAL COORDINATOR (#94620H) (1) BIOTERRORISM PREPAREDNESS CHEMICAL PLANNER (#95635H)			
61-001		0.00 91,581 N	0.00 91,581 N		0.00 91,581 N	0.00 91,581 N	61-001
	EXEC REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR IMMUNIZATION (HTH131/DC). (0.00/91,581N; 0.00/91,581N) ***** AGREE SENATE CONCURS. (2) TEMPORARY EPIDEMIOLOGIST SPECIALIST III (#116437; #116438) WILL ENSURE COMPLIANCE WITH THE FEDERAL IMMUNIZATION GRANT REQUIREMENTS.			EXEC REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR IMMUNIZATION GRANT. (0.00/91,581N; 0.00/91,581N) ***** HOUSE CONCURS. THESE POSITIONS WERE ESTABLISHED IN THE ASSESSMENT AND TECHNICAL SUPPORT SECTION. THE REQUEST IS TO INCORPORATE THEM INTO THE BUDGET DETAILS. BREAKOUT AS FOLLOWS: (1) EPIDEMIOLOGY SPECIALIST III (#116437) (1) EPIDEMIOLOGY SPECIALIST III (#116438)			

Program ID: HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101040000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	259,251 N	0.00	259,251 N	0.00	259,251 N
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR IMMUNIZATION (HTH131/DC). (0.00/259,251N; 0.00/259,251N)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR IMMUNIZATION (HTH131/DC). (0.00/259,251N; 0.00/259,251N)			
	***** AGREE SENATE CONCURS. FEDERAL FUND CEILING INCREASE ALIGNS THE IMMUNIZATION GRANT TO THE CURRENT AWARD LEVEL. SEE HTH131 SEQ. 11-001 AND HTH131 SEQ. 11-002.			*****			
1000-001		0.00	50,000 A				1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO RESTORE TARGETED ADJUSTMENT.						
	***** DISAGREE RESTORED FUNDS ALLOW FOR ADDITIONAL VACCINES.			*****			

0.60	72,806	A	0.60	73,070	A	<b>TOTAL CHANGES BY MOF</b>	0.60	22,806	A	0.60	23,070	A
0.40	(2,101,124)	N	0.40	(2,101,124)	N		0.40	(2,101,124)	N	0.40	(2,101,124)	N
1.00	(2,028,318)		1.00	(2,028,054)		<b>TOTAL CHANGES</b>	1.00	(2,078,318)		1.00	(2,078,054)	
20.60	1,519,422	A	20.60	1,519,686	A	<b>BUDGET TOTALS BY MOF</b>	20.60	1,469,422	A	20.60	1,469,686	A
22.40	10,404,041	N	22.40	10,404,041	N		22.40	10,404,041	N	22.40	10,404,041	N
43.00	11,923,463		43.00	11,923,727		<b>TOTAL BUDGET</b>	43.00	11,873,463		43.00	11,873,727	

Program ID: HTH141 DENTAL DISEASES  
Structure #: 050102000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	25.60	1,610,135	A	25.60	1,610,135	A	25.60	1,610,135	A	25.60	1,610,135	A	
	25.60	1,610,135		25.60	1,610,135		25.60	1,610,135		25.60	1,610,135		
- 1											- 1		
*****						*****							
<p>OBJECTIVE: TO PROMOTE ORAL HEALTH AND REDUCE THE INCIDENCE OF AND SEVERITY RELATING TO DENTAL CARIES, ORAL DISEASES, AND ABNORMALITIES THROUGH PREVENTIVE DENTAL HYGIENE SERVICES AND OTHER DENTAL HEALTH PROGRAMS; AND BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION.</p>						<p>OBJECTIVE: TO PROMOTE ORAL HEALTH AND REDUCE THE INCIDENCE OF AND SEVERITY RELATING TO DENTAL CARIES, ORAL DISEASES, AND ABNORMALITIES THROUGH PREVENTIVE DENTAL HYGIENE SERVICES AND OTHER DENTAL HEALTH PROGRAMS; AND BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION.</p>							
2-001	0.00	79,940	A	0.00	80,235	A	0.00	79,940	A	0.00	80,235	A	2-001
<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE</p>						<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****</p>							
40-001	0.40		A	0.40		A	0.40		A	0.40		A	40-001
<p>EXEC BUDGET PREP: ADD (.40) POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO HOSPITAL &amp; COMMUNITY DENTAL SERVICES (HTH141/ED). ***** AGREE</p> <p>(.40) PARA-MEDICAL ASSISTANT III (#42380) IS TRADED-OFF/TRANSFERRED-IN FOR (.40) DENTAL ASSISTANT (#15648) IN HTH141/ED TO CONVERT (.60) DENTAL ASSISTANT TO PERMANENT STATUS. SEE HTH501 SEQ. 43-002.</p>						<p>EXEC BUDGET PREP: ADD (.40) POSITION TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO DENTAL DISEASES-HOSPITAL &amp; COMMUNITY DENTAL SERVICES (HTH141/ED). *****</p> <p>(.40) FROM PARAMEDICAL ASSISTANT (PMA) III (#42380) TO CONVERT (.60) DENTAL ASSISTANT (#15648) TO (1) PERMANENT FTE. SEE HTH501 SEQ. 43-002.</p>							

Program ID: HTH141 DENTAL DISEASES  
Structure #: 050102000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #			
1200-001	0.00		A	0.00	A	(1.00)	(27,394)	A	(1.00)	(27,394)	A	1200-001		
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 12419								
2000-001	0.00	100,000	A	0.00	100,000	A						2000-001		
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR THE OFFICE OF SOCIAL MINISTRY-MOBILE CARE HEALTH PROJECT ON THE ISLAND OF HAWAII FOR ROMAN CATHOLIC CHURCH IN THE STATE OF HAWAII. ***** DISAGREE						*****								
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.														
		0.40	179,940	A	0.40	180,235	A	<b>TOTAL CHANGES BY MOF</b>	(.60)	52,546	A	(.60)	52,841	A
		0.40	179,940		0.40	180,235		<b>TOTAL CHANGES</b>	(.60)	52,546		(.60)	52,841	
		26.00	1,790,075	A	26.00	1,790,370	A	<b>BUDGET TOTALS BY MOF</b>	25.00	1,662,681	A	25.00	1,662,976	A
		26.00	1,790,075		26.00	1,790,370		<b>TOTAL BUDGET</b>	25.00	1,662,681		25.00	1,662,976	

Program ID: HTH165 WOMEN, INFANTS AND CHILDREN (WIC) SERVICES  
 Structure #: 050105020000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	116.50	29,660,385 N	116.50 29,660,385 N	116.50	29,660,385 N	116.50 29,660,385 N	
	116.50	29,660,385	116.50 29,660,385	116.50	29,660,385	116.50 29,660,385	
40-001	(116.50)	(29,660,385) N	(116.50) (29,660,385) N	(116.50)	(29,660,385) N	(116.50) (29,660,385) N	40-001
	EXEC BUDGET PREP: REDUCE (116.5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE OF PROGRAM ID FROM WOMEN, INFANTS AND CHILDREN (WIC) BRANCH (HTH165/GI) TO WOMEN, INFANTS AND CHILDREN BRANCH (HTH540/GI). ***** AGREE			EXEC BUDGET PREP: REDUCE (116.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM WOMEN, INFANTS AND CHILDREN SERVICES (HTH165) TO WOMEN, INFANTS AND CHILDREN SERVICES (HTH540) TO REFLECT CHANGE IN PROGRAM ID. *****			
	REQUEST REFLECTS PROGRAM ID CHANGE FOR WIC TO ALIGN WITH THE FAMILY HEALTH SERVICES DIVISION AT THE DEPARTMENT OF HEALTH. SEE HTH540 SEQ. 41-001.			PROGRAM ID CHANGED TO ALIGN WITH FAMILY HEALTH SERVICES DIVISION. SEE HTH540 SEQ. 41-001.			

TOTAL CHANGES BY MOF			
(116.50)	(29,660,385) N	(116.50)	(29,660,385) N
(116.50)	(29,660,385)	(116.50)	(29,660,385)
<b>TOTAL CHANGES</b>			
(116.50)	(29,660,385)	(116.50)	(29,660,385)
BUDGET TOTALS BY MOF			
0.00	N	0.00	N
0.00		0.00	
<b>TOTAL BUDGET</b>			
0.00		0.00	

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
Structure #: 050106010000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	19.80	1,057,442	A	19.80	1,057,442	A	19.80	1,057,442	A	19.80	1,057,442	A
	0.00	18,000	B	0.00	18,000	B	0.00	18,000	B	0.00	18,000	B
	0.00	3,362,821	N	0.00	3,362,821	N	0.00	3,362,821	N	0.00	3,362,821	N
	19.80	4,438,263		19.80	4,438,263		19.80	4,438,263		19.80	4,438,263	

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OBJECTIVE: TO IMPROVE MANAGEMENT AND CONTROL OF THE FINANCIAL AND HUMAN COSTS OF NON-COMMUNICABLE DISEASE THROUGH: 1) DEVELOPMENT AND IMPLEMENTATION OF PROGRAMS WHICH IDENTIFY, TARGET AND REDUCE DISEASE RISK FACTORS AND MORTALITY RATES; AND 2) EMPOWERING, ENABLING AND ENCOURAGING COMMUNITIES TO BUILD CAPACITIES TO ADDRESS CONDITIONS THAT PREDISPOSE COMMUNITY HEALTH STATUS CONDITIONS.

OBJECTIVE: TO IMPROVE MANAGEMENT AND CONTROL OF THE FINANCIAL AND HUMAN COSTS OF NON-COMMUNICABLE DISEASE THROUGH: 1) DEVELOPMENT AND IMPLEMENTATION OF PROGRAMS WHICH IDENTIFY, TARGET AND REDUCE DISEASE RISK FACTORS AND MORTALITY RATES; AND 2) EMPOWERING, ENABLING AND ENCOURAGING COMMUNITIES TO BUILD CAPACITIES TO ADDRESS CONDITIONS THAT PREDISPOSE COMMUNITY HEALTH STATUS CONDITIONS.

2-001 0.00 61,451 A 0.00 61,557 A

0.00 61,451 A 0.00 61,557 A 2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

6-001 0.00 (125,000) A 0.00 (125,000) A

0.00 (125,000) A 0.00 (125,000) A 6-001

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENTS FOR HEMOPHILIA AND LUPUS EDUCATION.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT FOR HEMOPHILIA & LUPUS EDUCATION FUNDS.

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AGREE

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		4.00	N 4.00		4.00	N 4.00	60-001
	EXEC REQUEST: ADD (4) POSITIONS TO REFLECT CONVERSION TO PERMANENT STATUS FOR DIABETES AND CHRONIC DISABLING DISEASES (HTH180/GP). (4.00/0N; 4.00/0N) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) RPN IV (#39236) (1) CLERK TYPIST II (#39261) (1) PUBLIC HEALTH (PH) EDUCATOR V (#52026) (1) PUBLIC HEALTH EDUCATOR IV (#110678)				EXEC REQUEST: ADD (4) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (4.00/0N; 4.00/0N) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) REGISTERED PROFESSIONAL NURSE IV (#39236) (1) PUBLIC HEALTH EDUCATOR V (#52026) (1) PUBLIC HEALTH EDUCATOR IV (#110678) (1) CLERK TYPIST II (#39261) SEE HTH180 SEQ. 60-001.		
60-002		0.00	N 0.00		0.00	N 0.00	60-002
	***** DISAGREE			EXEC REQUEST: REDUCE (4) TEMPORARY POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. *****  HOUSE CONCURS. SEE HTH180 60-001.			

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 (222,637) N	0.00 (222,637) N		0.00 (222,637) N	0.00 (222,637) N	61-001
	EXEC REQUEST: REDUCE FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO IMPLEMENT THE COMPREHENSIVE CANCER PROGRAM FOR CANCER PREVENTION AND CONTROL (HTH180/GQ). (0.00/-222,637N; 0.00/-222,637N)			EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRADE-OFF FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO IMPLEMENT HAWAII CANCER PLAN. (0.00/-222,637N; 0.00/-222,637N)			
	***** AGREE SENATE CONCURS. REQUEST PROVIDES FUNDING TO ESTABLISH (4) TEMPORARY POSITIONS FOR THE COMPREHENSIVE CANCER CONTROL PROGRAM. SEE HTH180 SEQ. 61-002.			*****			

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002		0.00	222,637 N		0.00	222,637 N	61-002
	EXEC REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO IMPLEMENT THE COMPREHENSIVE CANCER PROGRAM FOR CANCER PREVENTION & CONTROL (HTH180/GQ). (0.00/222,637N; 0.00/222,637N) ***** DISAGREE			EXEC REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRADE-OFF FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO IMPLEMENT HAWAII CANCER PLAN. (0.00/222,637N; 0.00/222,637N) *****			
	SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) TEMPORARY CANCER PROGRAM COORDINATOR (#96213H) (\$47,736) (1) TEMPORARY PROGRAM SPECIALIST IV (#96214H) (\$39,336) (1) TEMPORARY EPIDEMIOLOGIST (#96215H) (\$59,160); AND (1) CLERK TYPIST II (#96216H) (\$22,152) FRINGE BENEFITS (\$54,253) FUNDING IS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION GRANT TO FUND THE HAWAII COMPREHENSIVE CANCER CONTROL PROGRAM. SEE HTH180 SEQ. 61-001.			HOUSE CONCURS. HOUSE DOES NOT CONCUR. THESE POSITIONS ARE ESSENTIAL IN DEVELOPING THE STATE'S CAPACITY TO ADDRESS CANCER BY SUPPORTING THE PLANNING AND IMPLEMENTATION OF COMPREHENSIVE CANCER CONTROL ACTIVITIES. BREAKOUT AS FOLLOWS (1) CANCER PROGRAM COORDINATOR: (35,802; 47,736) (1) PROGRAM SPECIALIST IV: (29,502; 39,336) (1) EPIDEMIOLOGIST: (44,370; 59,160) (1) CLERK TYPIST II: (16,614; 22,152) FRINGE BENEFITS: (40,690; 54,253) FUNDING REDUCED TO REFLECT DELAY IN HIRE.			

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00 (38,344) N	0.00 (38,344) N		0.00 (38,344) N	0.00 (38,344) N	62-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR THE TOBACCO PREVENTION & CONTROL (HTH180/GR). (0.00/-38,344N; 0.00/-38,344N) ***** AGREE  SENATE CONCURS. \$38,344 IS TRANSFERRED-OUT FROM OTHER CURRENT EXPENSES TO FUND (0.5) TEMPORARY CHRONIC DISEASE EPIDEMIOLOGIST (#96204H). SEE HTH180 SEQ. 62-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE-OFF TO PERSONAL SERVICES FOR TOBACCO PREVENTION & CONTROL PROGRAM (HTH180/GR). (0.00/-38,344N; 0.00/-38,344N) *****		
62-002		0.00 38,344 N	0.00 38,344 N		0.00 28,758 N	0.00 38,344 N	62-002
	EXEC REQUEST: ADD (.50) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN TO PERSONAL SERVICES FOR TOBACCO PREVENTION & CONTROL (HTH180/GR).  (0.00/38,344N; 0.00/38,344N) ***** DISAGREE  SENATE CONCURS. (.50) TEMPORARY CHRONIC DISEASE EPIDEMIOLOGIST (#96204H) IS ESTABLISHED AND WILL BE FUNDED WITHIN PROGRAM'S APPROPRIATION LEVEL. SEE HTH180 SEQ. 62-001.				EXEC BUDGET PREP: ADD (.50) TEMPORARY POSITION AND FUNDS TO REFLECT TRADE- OFF FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR TOBACCO PREVENTION & CONTROL PROGRAM (HTH180/GR) TO ESTABLISH A CHRONIC DISEASE EPIDEMIOLOGIST. (0.00/38,344N; 0.00/38,344N) *****  HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. CHRONIC DISEASE EPIDEMIOLOGIST (28,758; 38,344)		

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		7.00	N 7.00		7.00	N 7.00	63-001
	EXEC REQUEST: ADD (7) POSITIONS TO REFLECT CONVERSION OF TEMPORARY POSITIONS TO PERMANENT STATUS FOR TOBACCO PREVENTION & CONTROL (HTH180/GR). (7.00/0N; 7.00/N) ***** AGREE SENATE CONCURS. BREAKOUT AS FOLLOWS: (3) PUBLIC HEALTH EDUCATOR IV (#49558T; #50691T; #110284T) (1) PUBLIC HEALTH EDUCATOR III (#50692T) (1) ACCOUNT CLERK (#35950T); AND (2) CLERK TYPIST (#50690T; #110185T)				EXEC REQUEST: ADD (7) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (7.00/0N; 7.00/N) ***** HOUSE CONCURS. RECRUITMENT AND RETENTION OF TEMPORARY POSITIONS HAVE BEEN DIFFICULT AND WITH THE CLOSING OF THE UNIVERSITY OF HAWAII SCHOOL OF PUBLIC HEALTH (UH/SPH), THE AVAILABILITY OF PROFESSIONALLY TRAINED PUBLIC HEALTH EDUCATORS HAVE DIMINISHED. BREAKOUT AS FOLLOWS: (3) PUBLIC HEALTH EDUCATOR IV (#49558T; #50691T; #110284T) (1) PUBLIC HEALTH EDUCATOR III (#50692T) (1) ACCOUNT CLERK (#35950T) (2) CLERK TYPIST II (#50690T; #110185T)		
64-001		0.00	N 0.00		0.00	N 0.00	64-001
	***** DISAGREE			EXEC REQUEST: REDUCE (7) TEMPORARY POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. ***** HOUSE CONCURS. SEE HTH180 SEQ. 63-001.			

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
1000-001	0.00		A	0.00	A	0.00	125,000	A	0.00	125,000	A	1000-001
***** DISAGREE						HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT TRANSFER-IN FROM GENERAL ADMINISTRATION (HTH907) TO CHRONIC DISEASE MANAGEMENT AND CONTROL (HTH180) TO RESTORE TARGETED ADJUSTMENT. ***** SEE HTH907 SEQ. 1000-001.						
1200-001	0.00		A	0.00	A	(1.00)	(41,667)	A	(1.00)	(41,667)	A	1200-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 15695						
2000-001	0.00	50,000	A	0.00	A			A				2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR NA LEI WILI AREA HEALTH EDUCATION CENTER. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						*****						

Program ID: HTH180 CHRONIC DISEASE MANAGEMENT AND CONTROL  
 Structure #: 050106010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
0.00	(13,549) A	0.00	(63,443) A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	19,784 A	(1.00) 19,890 A
11.00	N	11.00	N		11.00	(65,245) N	11.00 N
11.00	(13,549)	11.00	(63,443)	<b>TOTAL CHANGES</b>	10.00	(45,461)	10.00 19,890
19.80	1,043,893 A	19.80	993,999 A	<b>BUDGET TOTALS BY MOF</b>	18.80	1,077,226 A	18.80 1,077,332 A
	18,000 B		18,000 B			18,000 B	18,000 B
11.00	3,362,821 N	11.00	3,362,821 N		11.00	3,297,576 N	11.00 3,362,821 N
30.80	4,424,714	30.80	4,374,820	<b>TOTAL BUDGET</b>	29.80	4,392,802	29.80 4,458,153

Program ID: HTH210 HAWAII HEALTH SYSTEMS CORPORATION  
 Structure #: 050201000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	27,848,469	A	0.00	27,848,469	A	0.00	27,848,469	A	0.00	27,848,469	A
	2,836.25	325,637,937	B	2,836.25	325,637,937	B	2,836.25	325,637,937	B	2,836.25	325,637,937	B
	2,836.25	353,486,406		2,836.25	353,486,406		2,836.25	353,486,406		2,836.25	353,486,406	
- 1												- 1
*****						*****						
OBJECTIVE: TO RESTORE, MAINTAIN, AND PROMOTE THE HEALTH OF ALL INDIVIDUALS IN THE COMMUNITY BY PROVIDING PROMPT, APPROPRIATE, QUALITY MEDICAL CARE AND FACILITIES, AND EDUCATIONAL SERVICES.						OBJECTIVE: TO RESTORE, MAINTAIN, AND PROMOTE THE HEALTH OF ALL INDIVIDUALS IN THE COMMUNITY BY PROVIDING PROMPT, APPROPRIATE, QUALITY MEDICAL CARE AND FACILITIES, AND EDUCATIONAL SERVICES.						
2-001	0.00	13,516,057	A	0.00	13,516,057	A	13,516,057	A	13,516,057	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(278,485)	A	0.00	(278,485)	A	(278,485)	A	(278,485)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						

Program ID: HTH210 HAWAII HEALTH SYSTEMS CORPORATION  
 Structure #: 050201000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
405-001	0.00	A	0.00	A		A		405-001					
	0.00	B	0.00	B									
	GOVERNOR'S MESSAGE (04/05/05): REDUCE GENERAL FUNDS AND INCREASE SPECIAL FUND CEILING FOR HHSC TO REFLECT ADJUSTMENTS BASED ON THE MEDICAID STATE PLAN AMENDMENT. (0.00/-8,806,000A; 0.00/-6,932,000A) (0.00/8,806,000B; 0.00/6,932,000B) ***** DISAGREE					GOVERNOR'S MESSAGE (04/05/05): REDUCE GENERAL FUNDS AND INCREASE SPECIAL FUND CEILING TO REFLECT ADJUSTMENTS BASED ON A MEDICAID STATE PLAN AMENDMENT. (0.00/-8,806,000A; 0.00/-6,932,000A) (0.00/8,806,000B; 0.00/6,932,000B) *****							
1100-001	0.00	A	0.00	A		(278,485) A	(278,485) A	1100-001					
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							
	0.00	13,237,572	A	0.00	13,237,572	A	<b>TOTAL CHANGES BY MOF</b>	12,959,087	A	12,959,087	A		
	0.00	13,237,572		0.00	13,237,572		<b>TOTAL CHANGES</b>	0.00	12,959,087	0.00	12,959,087		
	0.00	41,086,041	A	0.00	41,086,041	A	<b>BUDGET TOTALS BY MOF</b>	0.00	40,807,556	A	0.00	40,807,556	A
		325,637,937	B		325,637,937	B			325,637,937	B		325,637,937	B
	2,836.25	366,723,978		2,836.25	366,723,978		<b>TOTAL BUDGET</b>	2,836.25	366,445,493	2,836.25	366,445,493		



Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT  
 Structure #: 050301000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
10-001	0.00 (186,846) A	0.00	(186,846) A		0.00 (186,846) A	0.00	(186,846) A		10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM ADULT MENTAL HEALTH DIVISION (AMHD)- OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH420/HO) TO CENTRAL OAHU COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH420/HE). ***** AGREE  REQUEST TRANSFERS FUNDS FROM SERVICES-ON-A-FEE BASIS TO CENTRAL OAHU CMH SERVICES TO FUND (5) TEMPORARY JAIL DIVERSION SPECIALIST POSITIONS. JAIL DIVERSION SERVICES WILL BE PROVIDED BY CMH STAFF INSTEAD OF POS PROVIDERS. SEE HTH420 SEQ. 10-002.				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE-OFF TO PERSONAL SERVICES.  *****				
10-002	0.00 186,846 A	0.00	186,846 A		0.00 186,846 A	0.00	186,846 A		10-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AMHD-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH420/HO) TO CENTRAL OAHU COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH420/HE). ***** AGREE  SEE HTH420 SEQ. 10-001.				EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRADE-OFF FROM OTHER CURRENT EXPENSES.  *****  TO FUND (5) JAIL DIVERSION SPECIALISTS. SERVICES PROVIDED BY COMMUNITY MENTAL HEALTH CENTER (CMHC) STAFF INSTEAD OF PURCHASE OF SERVICE (POS) PROVIDERS.				





Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT  
Structure #: 050301000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
64-001		1.00	64,828 A	1.00	70,212 A		1.00	66,674 A	1.00	70,212 A	64-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT ADDITIONAL FUNDING FOR KAUAI COUNTY COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH420/HN). (1.00/72,212A; 1.00/70,212A) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: REQUEST REFLECTS A FOUR-MONTH DELAY IN HIRE FOR (1) CLERK TYPIST II (#96224H) (\$14,768/\$22,152); EQUIPMENT (\$2,000) IN FY06; AND REVERSE DELAY IN HIRE (\$48,060) IMPOSED IN FY05						EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES AND EQUIPMENT FOR THE KAUAI CMHC. (1.00/72,212A; 1.00/70,212A) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: CLERK TYPIST (16,614; 22,152) COMPUTER (2,000; 0) DELAY IN HIRE (48,060; 48,060) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.				
65-001		1.00	194,695 A	1.00	200,079 A		1.00	196,541 A	1.00	200,079 A	65-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT ADDITIONAL FUNDING FOR WINDWARD OAHU COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH420/HK). (1.00/202,079A; 1.00/200,079A) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: REQUEST REFLECTS A FOUR-MONTH DELAY IN HIRE FOR (1) CLERK TYPIST II (#96220H) (\$14,768/\$22,152); EQUIPMENT (\$2,000) IN FY06; AND REVERSE DELAY IN HIRE (\$177,927) IMPOSED IN FY05						EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES AND EQUIPMENT FOR THE WINDWARD OAHU CMHC. (1.00/202,079A; 1.00/200,079A) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: CLERK TYPIST (16,614; 22,152) COMPUTER (2,000; 0) DELAY IN HIRE (177,927; 177,927) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.				



Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT  
 Structure #: 050301000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #			
67-002		0.00	11,145,327	B	0.00	11,145,327	B					67-002		
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND FOR ADULT MENTAL HEALTH DIVISION-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH420/HO). (0.00/9,460,598B; 0.00/9,460,598B) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST PROVIDES AN ADDITIONAL \$1.68 MILLION CEILING INCREASE FOR THE MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND. THE ADDITIONAL CEILING WILL ACCOMMODATE ANY PROJECTED INCREASES IN REVENUE FROM THIRD PARTIES UNDER THE MEDICAID REHAB OPTION PLAN. SEE HTH420 SEQ. 67-001.													
		0.00	11,145,327	B	0.00	11,145,327	B							
		0.00	9,460,598	B	0.00	9,460,598	B							
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND FOR ADULT MENTAL HEALTH DIVISION-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH420/HO). (0.00/9,460,598B; 0.00/9,460,598B) ***** DISAGREE  HOUSE CONCURS.													
		0.00	9,460,598	B	0.00	9,460,598	B							
		8.00	1,858,407	A	8.00	1,903,932	A	<b>TOTAL CHANGES BY MOF</b>	8.00	3,555,904	A	8.00	3,588,661	A
		0.00	11,145,327	B	0.00	11,145,327	B		0.00	9,460,598	B	0.00	9,460,598	B
		8.00	13,003,734		8.00	13,049,259		<b>TOTAL CHANGES</b>	8.00	13,016,502		8.00	13,049,259	
		200.50	61,561,900	A	200.50	61,607,425	A	<b>BUDGET TOTALS BY MOF</b>	200.50	63,259,397	A	200.50	63,292,154	A
		0.00	14,652,757	B	0.00	14,652,757	B		0.00	12,968,028	B	0.00	12,968,028	B
			1,643,030	N		1,643,030	N			1,643,030	N		1,643,030	N
		200.50	77,857,687		200.50	77,903,212		<b>TOTAL BUDGET</b>	200.50	77,870,455		200.50	77,903,212	

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT  
 Structure #: 050302000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	627.50	46,672,781	A	627.50	46,672,781	A	627.50	46,672,781	A	627.50	46,672,781	A	
	627.50	46,672,781		627.50	46,672,781		627.50	46,672,781		627.50	46,672,781		
- 1											- 1		
*****						*****							
OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF INPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.						OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF INPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.							
2-001	0.00	1,976,293	A	0.00	1,977,482	A	0.00	1,976,293	A	0.00	1,977,482	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
60-001	0.00	284,480	A	0.00	284,480	A	0.00	284,480	A	0.00	284,480	A	60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASED COSTS FOR PHARMACEUTICAL DRUG PURCHASES FOR HAWAII STATE HOSPITAL (HTH430/HQ). (0.00/284,480A; 0.00/284,480A) ***** AGREE  SENATE CONCURS. REQUEST PROVIDES ADDITIONAL FUNDS DUE TO INCREASE IN PATIENT MEDICATION COSTS, PATIENT CENSUS AND GENERAL INCREASE IN DRUG COSTS.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO COVER ONGOING INCREASE IN PATIENT MEDICATION COST DUE TO INCREASE IN PATIENT CENSUS AND INCREASE IN DRUG COSTS. (0.00/284,480A; 0.00/284,480A) *****  HOUSE CONCURS. OVER A SIX MONTH SPAN, THE MONTHLY DRUG COST AVERAGES \$20,000 OVER THE BUDGETED AMOUNT.							

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT  
Structure #: 050302000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
61-001	0.00 428,000 A 0.00 A					0.00 428,000 A					61-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR HAWAII STATE HOSPITAL (HTH430/HQ).  (0.00/428,000A; 0.00/A) ***** AGREE  SENATE CONCURS. REQUEST PROVIDES FUNDS FOR AN AUTOMATED MEDICATION DISPENSING SYSTEM AND EIGHT (8) MEDICAL CARTS. EQUIPMENT WILL ELIMINATE CURRENT MEDICATION WASTE AND ERRORS.					EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR AUTOMATED MEDICATION DISPENSING MACHINES AND MEDICATION CARTS FOR HAWAII STATE HOSPITAL. (0.00/428,000A; 0.00/A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: MEDICATION CARTS (28,000) AUTOMATED MEDICATION DISPENSE SYSTEM (400,000)					
1000-001	0.00 A 0.00 A					0.00 27,500 A					1000-001
	***** DISAGREE					HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES FOR OPERATIONS AT THE HAWAII STATE HOSPITAL. ***** (1) TRUCK					
	0.00 2,688,773 A 0.00 2,261,962 A					<b>TOTAL CHANGES BY MOF</b> 0.00 2,716,273 A					0.00 2,261,962 A
	0.00 2,688,773					<b>TOTAL CHANGES</b> 0.00 2,716,273					0.00 2,261,962
	627.50 49,361,554 A 627.50 48,934,743 A					<b>BUDGET TOTALS BY MOF</b> 627.50 49,389,054 A					627.50 48,934,743 A
	627.50 49,361,554					<b>TOTAL BUDGET</b> 627.50 49,389,054					627.50 48,934,743

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	22.00	8,892,364	A	22.00	8,892,364	A	22.00	8,892,364	A	22.00	8,892,364	A
	0.00	150,000	B	0.00	150,000	B	0.00	150,000	B	0.00	150,000	B
	6.00	10,859,867	N	6.00	10,859,867	N	6.00	10,859,867	N	6.00	10,859,867	N
	28.00	19,902,231		28.00	19,902,231		28.00	19,902,231		28.00	19,902,231	

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OBJECTIVE: TO REDUCE THE SEVERITY AND DISABILITY EFFECTS RELATED TO ALCOHOL AND OTHER DRUG USE, ABUSE, AND DEPENDENCE BY ASSURING AN EFFECTIVE, ACCESSIBLE, PUBLIC/PRIVATE COMMUNITY-BASED SYSTEM OF PREVENTION STRATEGIES AND TREATMENT SERVICES DESIGNED TO EMPOWER INDIVIDUALS AND COMMUNITIES TO MAKE HEALTH ENHANCING CHOICES REGARDING THE USE OF ALCOHOL AND OTHER DRUGS.

2-001 0.00 80,565 A 0.00 80,860 A

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

0.00 80,565 A 0.00 80,860 A 2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*

10-001 (1.00) (43,753) A (1.00) (43,753) A

EXEC BUDGET PREP:  
REDUCE (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM COMMUNITY AND CONSULTATIVE SERVICES (HTH440/HR) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH440/HD).  
\*\*\*\*\*  
AGREE  
  
(1) PROGRAM SPECIALIST IV (#43882P) IN HTH440/HR IS TRADED-OFF/TRANSFERRED-OUT FOR (1) ACCOUNTANT IV (#116386) IN HTH440/HD.  
SEE HTH440 SEQ. 10-002.

(1.00) (43,753) A (1.00) (43,753) A 10-001

EXEC BUDGET PREP:  
REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM ALCOHOL & DRUG ABUSE-COMMUNITY & CONSULTATIVE SERVICES (HTH440/HR) TO ALCOHOL & DRUG ABUSE ADMINISTRATION (HTH440/HD).  
\*\*\*\*\*  
  
PROGRAM SPECIALIST IV (#43882P)

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
10-002		1.00	43,753	A	1.00	43,753	A					10-002
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-IN FROM COMMUNITY & CONSULTATIVE SERVICES (HTH440/HR) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH440/HD). ***** AGREE SEE HTH440 SEQ. 10-001.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ALCOHOL & DRUG ABUSE-COMMUNITY & CONSULTATIVE SERVICES (HTH440/HR) TO ALCOHOL & DRUG ABUSE ADMINISTRATION (HTH440/HD). ***** ACCOUNTANT IV (#116386)						
60-001		0.00	730,000	A	0.00	730,000	A					60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING FOR ADOLESCENT RESIDENTIAL ABUSE TREATMENT SERVICES FOR ALCOHOL AND DRUG ABUSE-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH440/HO). (0.00/730,000A; 0.00/730,000A) ***** AGREE SENATE CONCURS. BREAKOUT AS FOLLOWS: 8 BEDS AT \$250/BED X 365 DAYS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADOLESCENT RESIDENTIAL SUBSTANCE ABUSE TREATMENT SERVICES. (0.00/730,000A; 0.00/730,000A) ***** HOUSE CONCURS. FUNDS WILL ALLOW FOR 8 BEDS AT \$250/BED FOR 365 DAYS.						

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
61-001		0.00	360,000	A	0.00	360,000	A	0.00	360,000	A	61-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ADDITIONAL FUNDING FOR SCHOOL-BASED SUBSTANCE ABUSE TREATMENT SERVICES FOR ALCOHOL AND DRUG ABUSE-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH440/HO). (0.00/360,000A; 0.00/360,000A) ***** AGREE  SENATE CONCURS. REQUEST PROVIDES SCHOOL-BASED SUBSTANCE ABUSE TREATMENT SERVICES FOR ADOLESCENTS AT APPROXIMATELY (4) PUBLIC HIGH SCHOOLS. SEE HTH440 SEQ. 1003-001.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PUBLIC SCHOOLS SUBSTANCE ABUSE TREATMENT SERVICES FOR ADOLESCENTS.  (0.00/360,000A; 0.00/360,000A) *****  HOUSE CONCURS. SERVE 4 PUBLIC HIGH SCHOOLS AT APPROXIMATELY \$90,000/SCHOOL.					
62-001		0.00		A	0.00	2,000,000	A	0.00	2,000,000	A	62-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING FOR COMMUNITY-BASED SUBSTANCE ABUSE PREVENTION PROGRAMS FOR ALCOHOL AND DRUG ABUSE-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH440/HO). (0.00/2,000,000A; 0.00/2,000,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. NONE OF THE \$2 MILLION FUNDING FOR ACT 40, SLH 2004 HAS BEEN EXPENDED TO DATE FOR COMMUNITY-BASED SUBSTANCE ABUSE PREVENTION PROGRAMS LEAVING A LARGE CARRYOVER BALANCE FOR FY06. FUNDING IS PROVIDED IN FULL FOR FY07.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SUBSTANCE ABUSE COMMUNITY-BASED PREVENTION PROGRAMS.  (0.00/2,000,000A; 0.00/2,000,000A) *****  HOUSE CONCURS.					

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
1000-001	0.00 640,000 A	0.00 1,280,000 A				0.00 1,280,000 A	0.00 1,280,000 A				1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INTERMEDIATE AND MIDDLE SCHOOLS SUBSTANCE ABUSE TREATMENT SERVICES. ***** DISAGREE REQUEST ALLOWS FOR CONTINUED FUNDING PER ACT 40, SLH 2004.					HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MIDDLE SCHOOL SUBSTANCE ABUSE TREATMENT SERVICES. ***** TO CONTINUE FUNDING FOR SERVICES ESTABLISHED AND/OR FUNDED BY ACT 40, SLH 2004.					
1001-001	0.00 1,939,975 A	0.00 4,000,000 A				0.00 4,000,000 A	0.00 4,000,000 A				1001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONTINUED FUNDING FOR ADULT SUBSTANCE ABUSE TREATMENT SERVICES. ***** DISAGREE FUNDING IN FY06 IS EARMARKED FOR LICENSED RESIDENTIAL AND THERAPEUTIC SUBSTANCE ABUSE TREATMENT SERVICES. FUNDING IS PROVIDED IN FULL FOR FY07.					HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADULT TREATMENT SERVICES. ***** TO CONTINUE FUNDING FOR SERVICES ESTABLISHED AND/OR FUNDED BY ACT 40, SLH 2004.					
1002-001	0.00 197,925 A	0.00 197,925 A				0.00 200,000 A	0.00 200,000 A				1002-001
	SENATE ADJUSTMENT: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM GENERAL ADMINISTRATION (HMS904) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH440/HO) FOR THE SUBSTANCE ABUSE MONITORING PROGRAM. ***** DISAGREE REFLECTS TRANSFER-IN OF FUNDS FROM THE DEPARTMENT OF HUMAN SERVICES (HMS904). REQUEST ALLOWS FOR CONTINUED FUNDING PER ACT 40, SLH 2004. SEE HMS904 SEQ. 1000-001.					HSE FIN ADJUSTMENT: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR SUBSTANCE ABUSE MONITORING PROGRAM. ***** TO CONTINUE FUNDING FOR SERVICES ESTABLISHED AND/OR FUNDED BY ACT 40, SLH 2004.					

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
1003-001		0.00	630,000	A	0.00	630,000	A	0.00	630,000	A	1003-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING FOR SUBSTANCE ABUSE TREATMENT PROGRAMS FOR ALL PUBLIC HIGH SCHOOLS. ***** AGREE  REQUEST ALLOWS FOR CONTINUED FUNDING PER ACT 40, SLH 2004. SEE HTH440 SEQ. 61-001.					HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO ENSURE THAT ALL PUBLIC HIGH SCHOOLS HAVE SUBSTANCE ABUSE TREATMENT PROGRAMS. ***** TO CONTINUE FUNDING FOR SERVICES ESTABLISHED AND/OR FUNDED BY ACT 40, SLH 2004.					
1004-001		0.00		B	0.00		B	0.00	500,000	B	1004-001
	***** DISAGREE					HSE FIN ADJUSTMENT: ADD FUNDS TO INCREASE DRUG DEMAND REDUCTION ASSESSMENTS SPECIAL FUND CEILING. *****					
1005-001		0.00		A	0.00		A	0.00	100,000	A	1005-001
	***** DISAGREE					HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SERVICES BY THE COALITION FOR A DRUG FREE HAWAII. *****					

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	4,578,465	A	0.00	9,278,785	A	<b>TOTAL CHANGES BY MOF</b>	0.00	9,380,565	A	0.00	9,380,860	A
								0.00	500,000	B	0.00	500,000	B
	0.00	4,578,465		0.00	9,278,785		<b>TOTAL CHANGES</b>	0.00	9,880,565		0.00	9,880,860	
	22.00	13,470,829	A	22.00	18,171,149	A	<b>BUDGET TOTALS BY MOF</b>	22.00	18,272,929	A	22.00	18,273,224	A
		150,000	B		150,000	B		0.00	650,000	B	0.00	650,000	B
		10,859,867	N		10,859,867	N			10,859,867	N		10,859,867	N
	28.00	24,480,696		28.00	29,181,016		<b>TOTAL BUDGET</b>	28.00	29,782,796		28.00	29,783,091	

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
Structure #: 050304000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	169.00	55,692,421	A	169.00	55,692,421	A	169.00	55,692,421	A	169.00	55,692,421	A
	0.00	7,488,706	B	0.00	7,488,706	B	0.00	7,488,706	B	0.00	7,488,706	B
	0.00	731,138	N	0.00	731,138	N	0.00	731,138	N	0.00	731,138	N
	0.00	2,250,000	U	0.00	2,250,000	U	0.00	2,250,000	U	0.00	2,250,000	U
	169.00	66,162,265		169.00	66,162,265		169.00	66,162,265		169.00	66,162,265	

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OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS, AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE CHILDREN'S AND ADOLESCENTS' PHYSICAL, SOCIAL, EMOTIONAL, AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT.

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OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS, AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE CHILDREN'S AND ADOLESCENTS' PHYSICAL, SOCIAL, EMOTIONAL, AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT.

2-001	0.00	605,769	A	0.00	608,149	A
	0.00	42,161	B	0.00	42,161	B

	0.00	605,769	A	0.00	608,149	A	2-001
		42,161	B		42,161	B	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
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5-001	0.00	(777,861)	A	0.00	(777,861)	A
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	0.00	(777,861)	A	0.00	(777,861)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR PURCHASE OF SERVICES.  
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR PURCHASE OF SERVICES.  
\*\*\*\*\*

AGREE



Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
11-001		0.00	(52,010) B	0.00 (52,010) B		0.00	(52,010) B	0.00 (52,010) B	11-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM CHILD AND ADOLESCENT MENTAL HEALTH (CAMH)-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH460/HO) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). ***** AGREE  (1) VACANT TEMPORARY FAMILY GUIDANCE CENTER QUALITY ASSURANCE SPECIALIST (#90344H) IS TRADED-OFF/TRANSFERRED-OUT IN HTH460/HO FOR (1) TEMPORARY PRACTICE DEVELOPMENT ASSISTANT (#96600H) IN HTH460/HF. SEE HTH460 SEQ. 11-002.				EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (CAMHD)-OTHER SERVICES INCLUDING PURCHASE OF SERVICE & GRANT-IN-AID (HTH460/HO) TO CAMHD ADMINISTRATION (HTH460/HF). *****  CAMHD FAMILY GUIDANCE CENTER QUALITY ASSURANCE SPECIALIST (#90344H)				
11-002		0.00	52,010 B	0.00 52,010 B		0.00	52,010 B	0.00 52,010 B	11-002
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-IN FROM CAMH-OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS (HTH460/HO) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). ***** AGREE  SEE HTH460 SEQ. 11-001.				EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM CAMHD-OTHER SERVICES INCLUDING POS & GIA (HTH460/HO) TO CAMHD ADMINISTRATION (HTH460/HF). *****  CAMHD PRACTICE DEVELOPMENT ASSISTANT (#116933E)				

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	0.00 (31,965) A	0.00	(31,965) A		0.00 (31,965) A	0.00	(31,965) A		40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM CAMHD-CLUSTER, FELIX MONITOR (HTH460/HC) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** AGREE (SENATE SEQ. 40-001, AND 40-002 SAME AS HOUSE SEQ. 40-001). FUNDING IS FROM A SOCIAL SERVICES RELATED PROFESSIONAL (#94400H) IN HTH460/HC. FUNDS ARE NO LONGER REQUIRED FOR FELIX ACTIVITIES AND WILL BE TRANSFERRED TO HTH907/AB TO FUND FACILITIES MANAGER (#96603H). SEE HTH907 SEQ. 41-001.					EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CAMHD-CLUSTER, FELIX MONITOR (HTH460/HC) TO GENERAL ADMINISTRATION-ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** SOCIAL SERVICES RELATED PROFESSIONAL (#94400H) SEE HTH907 SEQ. 41-001.			
40-002	0.00	A	0.00	A		A			40-002
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION FROM CAMHD-CLUSTER, FELIX MONITOR (HTH460/HC). ***** AGREE					*****			

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
41-001	0.00	A	0.00	A	0.00	A	0.00	A	41-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM CLUSTER, FELIX MONITOR (HTH460/HC) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE (1) TEMPORARY FELIX INTERDEPARTMENTAL MANAGER (#103000) IN HTH 460/HC IS TRADED-OFF/TRANSFERRED-OUT FOR (1) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#96209H) IN HTH 570/KL. SEE HTH570 SEQ. 46-001.					EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION TO REFLECT TRANSFER-OUT FROM CAMHD-CLUSTER, FELIX MONITOR (HTH460/HC) TO PUBLIC HEALTH NURSING-SCHOOL HEALTH AIDES (HTH570/KL). ***** FELIX INTERDEPARTMENTAL MANAGER (#103000) SEE HTH570 SEQ. 44-001.			
60-001	1.00	A	1.00	A	1.00	A	1.00	A	60-001
	EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS FOR HAWAII COUNTY COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH460/HL). (1.00/A; 1.00/A) ***** AGREE SENATE CONCURS. (1) TEMPORARY SECRETARY II (#50675) IN HTH460/HL IS BEING CONVERTED TO PERMANENT STATUS AS A RESULT OF INCREASED WORK DEMANDS AT THE HAWAII COUNTY FAMILY GUIDANCE CENTER.					EXEC REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** HOUSE CONCURS. SECRETARY II (#50675)			

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
60-002		0.00	A	0.00	A	0.00	A	0.00	A	60-002
***** DISAGREE					***** EXEC REQUEST: REDUCE (1) TEMPORARY POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. ***** HOUSE CONCURS. SECRETARY II (#50675) SEE HTH460 SEQ. 60-001.					
61-001		(1.00)	(34,542) A	(1.00)	(34,542) A	(1.00)	(34,542) A	(1.00)	(34,542) A	61-001
EXEC REQUEST: REDUCE (1) POSITION AND FUNDS TO REFLECT DELETION OF POSITION AT HAWAII COUNTY COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH460/HL). (-1.00/-34,542A; -1.00/-34,542A) ***** AGREE SENATE CONCURS. (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL (SW/HSP) III (#40880P) IS VACANT AND CURRENTLY FUNDS AN EXEMPT CONSENT DECREE SPECIALIST (#108719E). CURRENT CASELOAD AT HAWAII COUNTY CMH SERVICES IS PRESENTLY BEING MET BY STAFF.					EXEC REQUEST: REDUCE (1) POSITION AND FUNDS AT HAWAII FAMILY GUIDANCE CENTER (FGC).  (-1.00/-34,542A; -1.00/-34,542A) ***** HOUSE CONCURS. SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL (SW/HSP) III (#40880P) DUTIES ARE BEING MET BY THE MENTAL HEALTH CARE COORDINATOR POSITIONS INCLUDING SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL POSITIONS.					

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
62-001	0.00 (37,369) A	0.00	(37,369) A		0.00 (37,369) A	0.00	(37,369) A		62-001	
	EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT DELETION OF POSITION AT HAWAII COUNTY COMMUNITY MENTAL HEALTH (CMH) SERVICES (HTH460/HL). (0.00/-37,369A; 0.00/-37,369A) ***** AGREE  SENATE CONCURS. (1) VACANT SW/HSP V (#42202T) IS BEING DELETED AND CURRENTLY FUNDS AN EXEMPT PROGRAM SPECIALIST (#110347E) WHICH IS FILLED. CURRENT CASELOAD AT THE HAWAII COUNTY CMH SERVICES IS BEING MET BY STAFF.					EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS AT HAWAII FAMILY GUIDANCE CENTER (FGC). (0.00/-37,369A; 0.00/-37,369A) *****  HOUSE CONCURS. SW/HSP V (#42202T)				
1000-001	(6.50) (379,223) A	(6.50)	(379,223) A					A	1000-001	
	SENATE ADJUSTMENT: REDUCE (6.5) POSITIONS, (4.5) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS FOR CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (HTH460). ***** DISAGREE					*****				
1001-001	0.00 (5,000,000) A	0.00	(5,000,000) A					A	1001-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (HTH460). ***** DISAGREE  SEE HTH460 SEQ. 1001-002.					*****				

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002		0.00	5,000,000	B	0.00	5,000,000	B	1001-002
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND FOR CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (HTH460). ***** DISAGREE SEE HTH460 SEQ. 1001-001.				*****			
1002-001		0.00	(66,456)	A	0.00	(66,456)	A	1002-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DELETION OF (2) TEMPORARY UNBUDGETED POSITIONS FOR CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (HTH460/HF). ***** DISAGREE POSITIONS (#103000; #103507) WERE TRANSFERRED TO THE DEPARTMENT OF THE ATTORNEY GENERAL PER MEMORANDUM OF AGREEMENT DATED JUNE 20, 2000. POSITIONS ARE CURRENTLY AT THE DEPARTMENT OF EDUCATION - NO CHILD LEFT BEHIND (EDN100/DB). SEE ATG100 SEQ. 1000-001 AND EDN100 SEQ. 1000-001.				*****			
1100-001		0.00		A	0.00		A	1100-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
 Structure #: 050304000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
(6.50)	(5,721,647)	A	(6.50)	(5,719,267)	A	<b>TOTAL CHANGES BY MOF</b>	0.00	(1,063,171)	A	0.00	(1,051,449)	A
0.00	5,042,161	B	0.00	5,042,161	B		0.00	42,161	B	0.00	42,161	B
(6.50)	(679,486)		(6.50)	(677,106)		<b>TOTAL CHANGES</b>	0.00	(1,021,010)		0.00	(1,009,288)	
162.50	49,970,774	A	162.50	49,973,154	A	<b>BUDGET TOTALS BY MOF</b>	169.00	54,629,250	A	169.00	54,640,972	A
0.00	12,530,867	B	0.00	12,530,867	B		0.00	7,530,867	B	0.00	7,530,867	B
	731,138	N		731,138	N			731,138	N		731,138	N
	2,250,000	U		2,250,000	U			2,250,000	U		2,250,000	U
162.50	65,482,779		162.50	65,485,159		<b>TOTAL BUDGET</b>	169.00	65,141,255		169.00	65,152,977	

Program ID: HTH495 BEHAVIORAL HEALTH SERVICES ADMINISTRATION  
Structure #: 050305000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	65.00	7,509,802	A	65.00	7,509,802	A	65.00	7,509,802	A	65.00	7,509,802	A	
	0.00	1,504,499	N	0.00	1,504,499	N	0.00	1,504,499	N	0.00	1,504,499	N	
	65.00	9,014,301		65.00	9,014,301		65.00	9,014,301		65.00	9,014,301		
- 1												- 1	
*****						*****							
<p>OBJECTIVE: TO PROVIDE LEADERSHIP IN A PUBLIC/PRIVATE PARTNERSHIP WHICH DEVELOPS THREE RELATED SYSTEMS OF CARE: ADULT MENTAL HEALTH, CHILD AND ADOLESCENT MENTAL HEALTH, AND ALCOHOL AND DRUG SYSTEMS BY ENSURING THE IMPLEMENTATION OF CURRENT NEEDS ASSESSMENTS, POLICY FORMULATION, AND QUALITY ASSURANCE FUNCTIONS.</p>						<p>OBJECTIVE: TO PROVIDE LEADERSHIP IN A PUBLIC/PRIVATE PARTNERSHIP WHICH DEVELOPS THREE RELATED SYSTEMS OF CARE: ADULT MENTAL HEALTH, CHILD AND ADOLESCENT MENTAL HEALTH, AND ALCOHOL AND DRUG SYSTEMS BY ENSURING THE IMPLEMENTATION OF CURRENT NEEDS ASSESSMENTS, POLICY FORMULATION, AND QUALITY ASSURANCE FUNCTIONS.</p>							
2-001	0.00	176,753	A	0.00	177,331	A	0.00	176,753	A	0.00	177,331	A	2-001
<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE</p>						<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****</p>							
40-001	0.00		A	0.00		A	0.00		A	0.00		A	40-001
<p>EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO INJURY PREVENTION AND CONTROL (HTH730/MT). ***** AGREE</p>						<p>EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO EMS INJURY PREVENTION AND CONTROL PROGRAM (HTH730/MT) TO ESTABLISH A SUICIDE PREVENTION COORDINATOR. *****</p>							
<p>(1) TEMPORARY MANAGEMENT INFORMATION SYSTEMS TRAINER (#91284H) POSITION IS TRADED-OFF/TRANSFERRED-OUT TO ESTABLISH (1) TEMPORARY SUICIDE PREVENTION COORDINATOR (#96009H) IN HTH 730/MT. SEE HTH730 SEQ. 41-001.</p>						<p>MANAGEMENT INFORMATION SYSTEM (MIS) TRAINER (#91284H) SEE HTH730 SEQ. 41-001.</p>							

Program ID: HTH495 BEHAVIORAL HEALTH SERVICES ADMINISTRATION  
 Structure #: 050305000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	176,753	A	0.00	177,331	A	<b>TOTAL CHANGES BY MOF</b>	0.00	176,753	A	0.00	177,331	A
	0.00	176,753		0.00	177,331		<b>TOTAL CHANGES</b>	0.00	176,753		0.00	177,331	
	65.00	7,686,555	A	65.00	7,687,133	A	<b>BUDGET TOTALS BY MOF</b>	65.00	7,686,555	A	65.00	7,687,133	A
	0.00	1,504,499	N	0.00	1,504,499	N		0.00	1,504,499	N	0.00	1,504,499	N
	65.00	9,191,054		65.00	9,191,632		<b>TOTAL BUDGET</b>	65.00	9,191,054		65.00	9,191,632	

Program ID: HTH501 DEVELOPMENTAL DISABILITIES  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	238.75	40,176,740	A	238.75	40,176,740	A	238.75	40,176,740	A	238.75	40,176,740	A	
	3.00	1,000,000	B	3.00	1,000,000	B	3.00	1,000,000	B	3.00	1,000,000	B	
	241.75	41,176,740		241.75	41,176,740		241.75	41,176,740		241.75	41,176,740		
- 1												- 1	
*****						*****							
OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND/OR MENTAL RETARDATION TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORTS.						OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND/OR MENTAL RETARDATION TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORTS.							
2-001	0.00	627,554	A	0.00	629,729	A	0.00	627,554	A	0.00	629,729	A	2-001
		8,662	B	0.00	8,662	B		8,662	B		8,662	B	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
5-001	0.00	(70,000)	A	0.00	(70,000)	A	0.00	(70,000)	A	0.00	(70,000)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR QUALITY ASSURANCE. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR QUALITY ASSURANCE. *****							

Program ID: HTH501 DEVELOPMENTAL DISABILITIES  
Structure #: 050104000000  
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SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
10-001	(2.00) EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO CASE MANAGEMENT-OAHU (HTH501/JO). ***** AGREE  (2) PARA-MEDICAL ASSISTANT (PMA) III (#27501; #27502) ARE TRADED-OFF/TRANSFERRED-OUT TO HTH501/JO TO CONVERT (2) TEMPORARY DEVELOPMENTAL DISABILITIES/MENTAL RETARDATION (DD/MR) CASE MANAGER (#94666H; #94667H) TO PERMANENT STATUS. SEE HTH501 SEQ. 10-002.	A	(2.00)	A	(2.00) EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO CASE MANAGEMENT-OAHU (HTH501/JO). *****  (2) PARAMEDICAL ASSISTANT (PMA) III (#27501; #27502)	A	(2.00)	A	10-001
10-002	2.00 EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO CASE MANAGEMENT-OAHU (HTH501/JO). ***** AGREE  SEE HTH501 SEQ. 10-001.	A	2.00	A	2.00 EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO CASE MANAGEMENT-OAHU (HTH501/JO). *****  (2) DEVELOPMENTAL DISABILITIES/MENTAL RETARDATION (DD/MR) CASE MANAGERS (#94666; #94667) CONVERTED FROM TEMPORARY TO PERMANENT.	A	2.00	A	10-002



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Structure #: 050104000000  
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SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
12-001		0.00	(1,728,437) A	0.00	(1,728,437) A	0.00	(1,728,437) A	0.00	(1,728,437) A	12-001
	EXEC BUDGET PREP: REDUCE FUNDS FROM OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PURCHASE OF SERVICES (HTH501/CM) TO STATE MATCH FOR TITLE XIX PROGRAM (HTH501/CN). ***** AGREE  \$1,728,437 IS TRANSFERRED-OUT TO REDUCE THE DEFICIT FOR THE HOME AND COMMUNITY-BASED SERVICES STATE MATCH IN HTH501/CN. SEE HTH501 SEQ. 13-001 AND HTH501 SEQ. 14-001.					EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM DD-PURCHASE OF SERVICES (HTH501/CM) TO STATE MATCH TITLE XIX PROGRAM (HTH501/CN). ***** FUNDING FOR NEW ADMISSIONS TO THE HOME & COMMUNITY BASED SERVICES (H&CBS) WAIVER PROGRAM.				
13-001		0.00	(51,392) A	0.00	(51,392) A	0.00	(51,392) A	0.00	(51,392) A	13-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO STATE MATCH FOR TITLE XIX PROGRAM (HTH501/CN). ***** AGREE  \$51,392 IS TRANSFERRED-OUT TO REDUCE THE DEFICIT FOR THE HOME AND COMMUNITY-BASED SERVICES STATE MATCH IN HTH501/CN. SEE HTH501 SEQ. 12-001 AND HTH501 SEQ. 14-001.					EXEC BUDGET PREP: REDUCE FUNDS IN OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO REDUCE DEFICIT IN THE H&CBS MATCH IN STATE MATCH FOR TITLE XIX PROGRAM (HTH501/CN). *****				

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SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
14-001	0.00 1,779,829 A	0.00	1,779,829	A	0.00 1,779,829 A	0.00	1,779,829	A	14-001	
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PURCHASE OF SERVICES (HTH501/CM) AND ADULT DAY SERVICES (HTH501/JD) TO STATE MATCH FOR TITLE XIX PROGRAM (HTH501/CN).  ***** AGREE  BREAKOUT AS FOLLOWS: FROM HTH501/CM (\$1,728,437) FROM HTH501/JD (\$51,392) FUNDS ALLOW FOR NEW ADMISSIONS TO THE WAIVER PROGRAM FOR TITLE XIX STATE MATCH. SEE HTH501 SEQ. 12-001; HTH501 SEQ. 13-001 AND HTH501 SEQ. 60- 001.					EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM DD-PURCHASE OF SERVICES (HTH501/CM) AND DD ADULT DAY SERVICES (HTH501/JD) TO STATE MATCH TITLE XIX PROGRAM (HTH501/CN) TO FUND SERVICES FOR NEW ADMISSION TO THE H&CBS WAIVER PROGRAM.  *****  BREAKOUT AS FOLLOWS: (1,728,437) FROM HTH501/CM (51,392) FROM HTH501/JD				
15-001	(1.00) (34,632) A	(1.00)	(34,632)	A	(1.00) (34,632) A	(1.00)	(34,632)	A	15-001	
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRADE- OFF/TRANSFER-OUT FROM DEVELOPMENTAL DISABILITIES DIVISION ADMINISTRATION (HTH501/KB) TO CASE MANAGEMENT AND INFORMATION SERVICES ADMINISTRATION (HTH501/CU). ***** AGREE  (1) PERSONNEL MANAGEMENT SPECIALIST III (#112768) IS TRADED- OFF/TRANSFERRED-OUT FOR (1) SW/HSP VI TO BE ESTABLISHED FOR THE CENTRAL INTAKE AND ELIGIBILITY SECTION. SEE HTH501 SEQ. 15-002.					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM DEVELOPMENTAL DISABILITIES DIVISION ADMINISTRATION (HTH501/KB) TO CASE MANAGEMENT & INFORMATION SERVICES ADMINISTRATION (HTH501/CU). *****  PERSONNEL MANAGEMENT SPECIALIST (PMS) III (#112768)				

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SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
15-002	1.00	34,632	A	1.00	34,632	A			
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-IN FROM DEVELOPMENTAL DISABILITIES DIVISION ADMINISTRATION (HTH501/KB) TO CASE MANAGEMENT AND INFORMATION SERVICES ADMINISTRATION (HTH501/CU). ***** DISAGREE SEE HTH501 SEQ. 15-001.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM DEVELOPMENTAL DISABILITIES DIVISION ADMINISTRATION (HTH501/KB) TO DD-CASE MANAGEMENT & INFORMATION SERVICES ADMINISTRATION (HTH501/CU) FOR A SW/HSP VI POSITION. ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			
16-001	(1.00)	(33,811)	A	(1.00)	(33,811)	A			
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM CASE MANAGEMENT, OAHU (HTH501/JO) TO CASE MANAGEMENT, KAUAI (HTH501/JS). ***** AGREE (1) DD/MR CASE MANAGER (#94667H) AND FUNDS ARE TRADED-OFF/TRANSFERRED OUT TO HTH501/JS FOR (1) SW/HSP III (#96666H) FOR CASE MANAGEMENT SERVICES ON KAUAI. SEE HTH501 SEQ. 16-002.					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CASE MANAGEMENT-OAHU (HTH501/JO) TO CASE MANAGEMENT-HAWAII (HTH501/JQ). ***** DD/MR CASE MANAGER (#94667).			
16-002	1.00	33,811	A	1.00	33,811	A			
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-IN FROM CASE MANAGEMENT, OAHU (HTH501/JO) TO CASE MANAGEMENT, KAUAI (HTH501/JS). ***** DISAGREE SEE HTH501 SEQ. 16-001.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM CASE MANAGEMENT-OAHU (HTH501/JO) TO CASE MANAGEMENT-HAWAII (HTH501/JQ) FOR A SW/HSP POSITION. ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			

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Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
17-001	(1.00)	(33,811) A	(1.00)	(33,811) A	(1.00)	(33,811) A	(1.00)	(33,811) A	17-001
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM CASE MANAGEMENT, OAHU (HTH501/JO) TO CASE MANAGEMENT, HAWAII (HTH501/JQ). ***** AGREE (1) DD/MR CASE MANAGER (#94666H) AND FUNDS ARE TRADED-OFF/TRANSFERRED-OUT TO HTH501/JQ FOR (1) SW/HSP III (#96667H) FOR CASE MANAGEMENT SERVICES ON HAWAII. SEE HTH501 SEQ. 17-002.				EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CASE MANAGEMENT-OAHU (HTH501/JO) TO CASE MANAGEMENT-KAUAI (HTH501/JS). ***** DD/MR CASE MANAGER (#94666)				
17-002	1.00	33,811 A	1.00	33,811 A	1.00	25,358 A	1.00	33,811 A	17-002
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRADE-OFF/TRANSFER-IN FROM CASE MANAGEMENT, OAHU (HTH501/JO) TO CASE MANAGEMENT, HAWAII (HTH501/JQ). ***** DISAGREE SEE HTH501 SEQ. 17-001.				EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM CASE MANAGEMENT-OAHU (HTH501/JO) TO CASE MANAGEMENT-KAUAI (HTH501/JS) FOR A SW/HSP POSITION. ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.				

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Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(2.00) EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH570/KJ). ***** AGREE  (1) OCCUPATIONAL THERAPIST (OT) IV (#25077) AND (1) CLERK TYPIST (#25079) ARE TRADED-OFF/ TRANSFERRED-OUT TO CONVERT (2) TEMPORARY RPN IV (#34046; #42463) TO PERMANENT STATUS IN HTH570/KJ. SEE HTH570 SEQ. 40-001	A	(2.00)	A	(2.00) EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH570/KJ). ***** BREAKOUT AS FOLLOWS: OCCUPATIONAL THERAPIST (OT) IV (#25077) CLERK TYPIST (#25079) SEE HTH570 SEQ. 40-001.	A	(2.00)	A	40-001
41-001	(3.00) EXEC BUDGET PREP: REDUCE (3) POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT DAY SERVICES (HTH 501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH570/KJ). ***** AGREE  (3) PERMANENT PARA-MEDICAL ASSISTANT (PMA) III (#25080; #27499; #27500) IN HTH 501/JD ARE TRADED-OFF/TRANSFERRED-OUT TO CONVERT (3) TEMPORARY CLERK III (#112268; #112269; #112270) TO PERMANENT STATUS IN HTH570/KJ. SEE HTH570 SEQ. 42-001.	A	(3.00)	A	(3.00) EXEC BUDGET PREP: REDUCE (3) POSITIONS TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH570/KJ). ***** BREAKOUT AS FOLLOWS: (3) PMA III (#25080; #27499; #27500) SEE HTH570 SEQ. 42-001.	A	(3.00)	A	41-001

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SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
42-001	(1.00)	A	(1.00)	A	(1.00)	A	(1.00)	A	42-001
	EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO EMERGENCY MEDICAL SERVICES (EMS) (HTH730/MQ). ***** AGREE  (1) OT IV (#39461) IS TRADED-OFF/TRANSFERRED-OUT TO HTH730/MQ TO CONVERT TEMPORARY EMS MEDICAL DIRECTOR (#101598) TO PERMANENT STATUS. SEE HTH730 SEQ. 40-001.				EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO EMERGENCY MEDICAL SERVICES (HTH730/MQ). ***** OT IV (#39461) SEE HTH730 SEQ. 40-001.				
43-001	(.60)	A	(.60)	A	(.60)	A	(.60)	A	43-001
	EXEC BUDGET PREP: REDUCE (.60) POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO DISEASE OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ). ***** AGREE  (.60) PARA-MEDICAL ASSISTANT (PMA) III (#42380) IS TRADED-OFF/TRANSFERRED-OUT FOR (.60) EPIDEMIOLOGIST SPECIALIST III (#42256) IN HTH131/DJ. SEE HTH131 SEQ. 40-002.				EXEC BUDGET PREP: REDUCE (.60) POSITION TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO DISEASE OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ). ***** (.60) PMA III SEE HTH131 SEQ. 40-002.				

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SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
43-002	(.40)	A	(.40)	A	(.40)	A	(.40)	A	43-002
	EXEC BUDGET PREP: REDUCE (.40) POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO HOSPITAL AND COMMUNITY DENTAL SERVICES (HTH141/ED). ***** AGREE (.40) PMA III (#42380) IS TRADED-OFF/TRANSFERRED-OUT FOR (.40) DENTAL ASSISTANT (#15648) IN HTH141/ED. SEE HTH141 SEQ. 40-001.				EXEC BUDGET PREP: REDUCE (.40) POSITION TO REFLECT TRANSFER-OUT FROM ADULT DAY SERVICES (HTH501/JD) TO HOSPITAL & COMMUNITY DENTAL SERVICES (HTH141/ED). ***** (.40) PMA III (#42380) SEE HTH141 SEQ. 40-001.				
44-001	0.00	A	0.00	A	0.00	A	0.00	A	44-001
	EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM CASE MANAGEMENT (HTH501/JO) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE BREAKOUT AS FOLLOWS: (2) TEMPORARY DD/MR CASE MANAGER (#94666H; #94667H) ARE TRADED-OFF/TRANSFERRED-OUT FOR (2) TEMPORARY SCHOOL HEALTH AIDE FLOATERS (#96205H; #96206H) IN HTH570/KL. SEE HTH570 SEQ. 43-001.				EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-OUT FROM CASE MANAGEMENT, OAHU (HTH501/JO) TO PUBLIC HEALTH NURSING-SCHOOL HEALTH AIDES (HTH570/KL). ***** (2) DD/MR CASE MANAGERS (#94667; #94666). SEE HTH570 SEQ. 43-001.				

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 7,219,382 A	0.00 8,494,717 A		0.00 7,219,382 A	0.00 8,494,717 A	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ADDITIONAL FUNDING FOR THE HOME AND COMMUNITY-BASED SERVICES WAIVER FOR STATE MATCH FOR TITLE XIX PROGRAM (HTH 501/CN). (0.00/7,219,382A; 0.00/8,494,717A) ***** AGREE  SENATE CONCURS. TITLE XIX MATCH FUNDS ALLOW THE DOH TO CONTINUE TO MEET THE STATE APPROVED TARGET NUMBERS UNDER THE CURRENT MEDICAID HOME AND COMMUNITY-BASED SERVICES WAIVER.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TITLE XIX STATE MATCH FOR THE HOME & COMMUNITY BASED WAIVER SERVICES.  (0.00/7,219,382A; 0.00/8,494,717A) *****  HOUSE CONCURS. WAIVER SERVICES ARE SERVICES PROVIDED TO INDIVIDUALS THAT ARE NOT COVERED BY MEDICAID. THE FEDERAL GOVERNMENT DETERMINES THE AMOUNT THE STATE NEEDS TO PAY THAT WILL BE MATCHED WITH FEDERAL DOLLARS BASED ON THE AMOUNT SPENT FOR SERVICES. THE SIGNIFICANT INCREASE CAN BE ATTRIBUTED TO AN INCREASE IN SERVICE UTILIZATION THAT WAS NOT FORECASTED, AN INCREASE IN THE NUMBER OF INDIVIDUALS SERVED, AND AN INCREASE IN SERVICE RATES.		

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SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
61-001		2.00	820,028	A	2.00	1,475,057	A					
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO IMPLEMENT A CRISIS NETWORK FOR QUALITY ASSURANCE (HTH501/JE). (2.00/1,475,057A; 2.00/1,475,057A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING REFLECTS A SIX-MONTH DELAY IN HIRE FOR POSITIONS AND FUNDING FOR POS CONTRACTS IN FY06. BREAKOUT AS FOLLOWS: (1) PUBLIC HEALTH SUPERVISOR (#96400H) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV (#96401H) OTHER CURRENT EXPENSES (\$1,391,057) POSITIONS WILL IMPLEMENT AND ASSIST IN ADMINISTERING A CRISIS NETWORK TO SUPPORT INDIVIDUALS WITH CHALLENGING BEHAVIORS ON A STATEWIDE BASIS.											
						EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE IMPLEMENTATION OF A CRISIS NETWORK. (2.00/1,475,057A; 2.00/1,475,057A) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) PUBLIC HEALTH SUPERVISOR (34,500; 46,000) (1) SW/HSP (28,500; 38,000) SUPPLIES (6,000; 6,000) TRAINING (150,000; 150,000) SERVICES ON FEE (1,226,057; 1,226,057) OTHER CURRENT EXPENSES (9,000; 9,000)						61-001
62-001		0.00	200,000	N	0.00		N					
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR TRAUMATIC BRAIN INJURY IMPLEMENTATION GRANT FOR DEVELOPMENTAL DISABILITIES SERVICES BRANCH (HTH501/JA). (0.00/200,000N; 0.00/N) ***** AGREE SENATE CONCURS. FEDERAL FUND CEILING INCREASE IN FY06 CONTINUES FUNDING CONTRACTS SUCH AS THE TRAUMATIC BRAIN INJURY SPEAKERS BUREAU AS WELL AS ADMINISTRATIVE ACTIVITIES TO MEET THE TERMS OF THE GRANT APPLICATION.											
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR TRAUMATIC BRAIN INJURY. (0.00/200,000N; 0.00/N) ***** HOUSE CONCURS. INCREASE IN FEDERAL FUND CEILING WILL ALLOW FOR CONTINUED FUNDING OF CONTRACTS AND ADMINISTRATIVE ACTIVITIES TO MEET THE TERMS OF THE GRANT APPLICATION.						62-001

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Structure #: 050104000000  
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001	(1.00) EXEC REQUEST: REDUCE (1) POSITION TO REFLECT DELETION FROM ADULT DAY SERVICES (HTH501/JD). (-1.00/0A; -1.00/0A) ***** AGREE SENATE CONCURS. (1) CLERK STENO II (#24859) IS DELETED AS A HOUSEKEEPING MEASURE.	A	(1.00) A	(1.00) EXEC REQUEST: REDUCE (1) POSITION TO REFLECT DELETION FROM ADULT DAY SERVICES (HTH501/JD). (-1.00/0A; -1.00/0A) ***** HOUSE CONCURS. CLERK STENOGRAPHER (#24859)	A	(1.00) A	63-001
64-001	(1.00) EXEC REQUEST: REDUCE (1) POSITION TO REFLECT DELETION FROM ADULT DAY SERVICES (HTH501/JD). (-1.00/0A; -1.00/0A) ***** AGREE SENATE CONCURS. (1) PARA-MEDICAL ASSISTANT III (#32354) IS DELETED AS A HOUSEKEEPING MEASURE.	A	(1.00) A	(1.00) EXEC REQUEST: REDUCE (1) POSITION TO REFLECT DELETION FROM ADULT DAY SERVICES (HTH501/JD). (-1.00/0A; -1.00/0A) ***** HOUSE CONCURS. PMA III (#32354)	A	(1.00) A	64-001



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Subject Committee: HTH      HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	(8.00)	8,559,595	A	(8.00)	10,492,134	A	<b>TOTAL CHANGES BY MOF</b>
		8,662	B	0.00	8,662	B	
	0.00	200,000	N				
	(8.00)	8,768,257		(8.00)	10,500,796		<b>TOTAL CHANGES</b>
	230.75	48,736,335	A	230.75	50,668,874	A	<b>BUDGET TOTALS BY MOF</b>
	3.00	1,008,662	B	3.00	1,008,662	B	
	0.00	200,000	N				
	233.75	49,944,997		233.75	51,677,536		<b>TOTAL BUDGET</b>

Program ID: HTH520 PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACC  
 Structure #: 060403000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	5.00	1,030,618	A	5.00	1,030,618	A	5.00	1,030,618	A	5.00	1,030,618	A	
	0.00	10,000	B	0.00	10,000	B	0.00	10,000	B	0.00	10,000	B	
	5.00	1,040,618		5.00	1,040,618		5.00	1,040,618		5.00	1,040,618		
- 1												- 1	
*****						*****							
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY AND CONTRIBUTE TO GENERAL POLICYMAKING BY GATHERING, ANALYZING, REPORTING INFORMATION AND DATA, AND PROVIDING TECHNICAL ASSISTANCE ON THE LAWS, PROGRAMS, SERVICES AND FACILITY DESIGN NEEDS RELATED TO PERSONS WITH DISABILITIES OF THE STATE OF HAWAII.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY AND CONTRIBUTE TO GENERAL POLICYMAKING BY GATHERING, ANALYZING, REPORTING INFORMATION AND DATA, AND PROVIDING TECHNICAL ASSISTANCE ON THE LAWS, PROGRAMS, SERVICES AND FACILITY DESIGN NEEDS RELATED TO PERSONS WITH DISABILITIES OF THE STATE OF HAWAII.							
2-001	0.00	41,116	A	0.00	41,286	A	0.00	41,116	A	0.00	41,286	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
6-001	0.00	(105,300)	A	0.00	(105,300)	A	0.00	(105,300)	A	0.00	(105,300)	A	6-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT BY REDUCING SUPPLEMENTAL BUDGET FOR PLACARD PROGRAM BY FIFTY PERCENT. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT TO REDUCE SUPPLEMENTAL REQUEST FOR PLACARD PROGRAM BY HALF. *****							

Program ID: HTH520 PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACC  
 Structure #: 060403000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1200-001	0.00	A	0.00	A	0.00	(43,332) A	0.00	(43,332) A	1200-001
					HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE ***** POSITION NUMBER IS AS FOLLOWS: 102973				

0.00	(64,184) A	0.00	(64,014) A	<b>TOTAL CHANGES BY MOF</b>	0.00	(107,516) A	0.00	(107,346) A
0.00	(64,184)	0.00	(64,014)	<b>TOTAL CHANGES</b>	0.00	(107,516)	0.00	(107,346)
5.00	966,434 A	5.00	966,604 A	<b>BUDGET TOTALS BY MOF</b>	5.00	923,102 A	5.00	923,272 A
0.00	10,000 B	0.00	10,000 B		0.00	10,000 B	0.00	10,000 B
5.00	976,434	5.00	976,604	<b>TOTAL BUDGET</b>	5.00	933,102	5.00	933,272



Program ID: HTH530 CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES  
 Structure #: 050105010000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
10-001	(51.25)	(1,935,311) A	(51.25)	(1,935,311) A	(51.25)	(1,935,311) A	(51.25)	(1,935,311) A	10-001
	(2.00)	(76,515) N	(2.00)	(76,515) N	(2.00)	(76,515) N	(2.00)	(76,515) N	
EXEC BUDGET PREP: REDUCE (53.25) POSITIONS AND (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-OUT FROM EARLY CHILDHOOD SERVICES (HTH530/CO) TO EARLY INTERVENTION (HTH530/CG). ***** AGREE REQUEST CONFORMS TO PROGRAM STRUCTURE CHANGES FOR EARLY CHILDHOOD SERVICES AND CONSOLIDATES BUDGETED APPROPRIATIONS FOR THE DELIVERANCE OF EARLY INTERVENTION SERVICES FOR CHILDREN 0-TO-3 UNDER ONE (1) ORGANIZATIONAL CODE. SEE HTH530 SEQ. 10-002.					EXEC BUDGET PREP: REDUCE (53.25) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT TRANSFER-OUT FROM EARLY CHILDHOOD SERVICES (HTH530/CO) TO EARLY INTERVENTION (HTH530/CG). *****				
10-002	51.25	1,935,311 A	51.25	1,935,311 A	51.25	1,935,311 A	51.25	1,935,311 A	10-002
	2.00	76,515 N	2.00	76,515 N	2.00	76,515 N	2.00	76,515 N	
EXEC BUDGET PREP: ADD (53.25) POSITIONS AND (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-IN FROM EARLY CHILDHOOD SERVICES (HTH530/CO) TO EARLY INTERVENTION (HTH530/CG). ***** AGREE SEE HTH530 SEQ. 10-001.					EXEC BUDGET PREP: ADD (53.25) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT TRANSFER-IN FROM EARLY CHILDHOOD SERVICES (HTH530/CO) TO EARLY INTERVENTION (HTH530/CG). *****				

Program ID: HTH530 CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES  
 Structure #: 050105010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		1.00	86,900 N	1.00	83,400 N		60-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO MEET REQUIREMENTS OF FELIX CONSENT DECREE FOR EARLY INTERVENTION (HTH530/CG).						
	(1.00/86,900N; 1.00/83,400N)						
	***** DISAGREE						
	SENATE CONCURS. (1) CLINICAL PSYCHOLOGIST VI (#96001H) WILL PROVIDE PSYCHOLOGICAL SERVICES AND SUPPORT TO ELIGIBLE INFANTS AND TODDLERS UNDER IDEA, PART C.						
				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR EARLY INTERVENTION PSYCHOLOGICAL SERVICES.			
				(1.00/86,900N; 1.00/83,400N)			
				*****			
				HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) CLINICAL PSYCHOLOGIST VI (#51095) (58,800; 78,400) OPERATING COSTS (5,000; 5,000) EQUIPMENT (3,500; 0) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			
2000-001		0.00	50,000 A	0.00	50,000 A		2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII CORD BLOOD BANK.						
	***** DISAGREE						
	REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						

Program ID: HTH530 CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES  
 Structure #: 050105010000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
0.00	375,786 A	0.00	377,008 A	<b>TOTAL CHANGES BY MOF</b>	0.00	325,786 A	0.00	327,008 A
0.00	15,889 B	0.00	15,889 B			15,889 B		15,889 B
1.00	86,900 N	1.00	83,400 N		1.00	67,300 N	1.00	83,400 N
1.00	478,575	1.00	476,297	<b>TOTAL CHANGES</b>	1.00	408,975	1.00	426,297
120.75	10,058,534 A	120.75	10,059,756 A	<b>BUDGET TOTALS BY MOF</b>	120.75	10,008,534 A	120.75	10,009,756 A
3.00	1,125,171 B	3.00	1,125,171 B		3.00	1,125,171 B	3.00	1,125,171 B
41.00	4,309,227 N	41.00	4,305,727 N		41.00	4,289,627 N	41.00	4,305,727 N
164.75	15,492,932	164.75	15,490,654	<b>TOTAL BUDGET</b>	164.75	15,423,332	164.75	15,440,654

Program ID: HTH540 WOMEN, INFANTS, AND CHILDREN SERVICES  
 Structure #: 050105020000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
		0.00	0.00			0.00	0.00				
40-001		(1.00)	N	(1.00)	N	(1.00)	N	(1.00)	N	40-001	
	EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT FROM WOMEN, INFANTS & CHILDREN BRANCH (HTH540/GI) TO FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). ***** AGREE (1) ACCOUNT CLERK III (#94019H) IS TRADED-OFF/TRANSFERRED-OUT TO HTH595/KC TO CONVERT (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (DPUST) (#111374) TO PERMANENT STATUS. SEE HTH595 SEQ. 40-001.				EXEC BUDGET PREP: REDUCE (1) POSITION TO REFLECT TRANSFER-OUT FROM WOMEN, INFANTS AND CHILDRENS BRANCH (HTH540/GI) TO FAMILY HEALTH SERVICES DIVISION ADMINISTRATION (HTH595/KC). ***** ACCOUNT CLERK III (#94019H) SEE HTH595 SEQ. 40-001.						
41-001		116.50	29,660,385	N	116.50	29,660,385	N	116.50	29,660,385	N	41-001
	EXEC BUDGET PREP: ADD (116.50) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CHANGE OF PROGRAM ID FROM WOMEN, INFANTS AND CHILDREN (WIC) BRANCH (HTH165/GI) TO WOMEN, INFANTS AND CHILDREN BRANCH (HTH540/GI). ***** AGREE REQUEST REFLECTS PROGRAM ID CHANGE FOR WIC TO ALIGN WITH THE FAMILY HEALTH SERVICES DIVISION AT THE DOH. SEE HTH165 SEQ. 40-001.				EXEC BUDGET PREP: ADD (116.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM WOMEN, INFANTS AND CHILDREN (HTH165) TO WOMEN, INFANTS AND CHILDREN (HTH540) TO REFLECT CHANGE IN PROGRAM ID TO ALIGN WITH THE FAMILY HEALTH SERVICES DIVISION. ***** SEE HTH165 SEQ. 40-001.						



Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
Structure #: 050105030000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	18.00	17,349,107	A	18.00	17,349,107	A	18.00	17,349,107	A	18.00	17,349,107	A
	0.00	300,000	B	0.00	300,000	B	0.00	300,000	B	0.00	300,000	B
	22.50	5,914,420	N	22.50	5,914,420	N	22.50	5,914,420	N	22.50	5,914,420	N
	1.00	750,000	U	1.00	750,000	U	1.00	750,000	U	1.00	750,000	U
	41.50	24,313,527		41.50	24,313,527		41.50	24,313,527		41.50	24,313,527	

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OBJECTIVE: TO ASSURE THE OPTIMAL HEALTH OF INDIVIDUALS  
AND FAMILIES BY PROVIDING QUALITY PREVENTION AND  
INTERVENTION HEALTH SERVICES BASED ON INDIVIDUAL NEED.

\*\*\*\*\*  
OBJECTIVE: TO ASSURE THE OPTIMAL HEALTH OF INDIVIDUALS  
AND FAMILIES BY PROVIDING QUALITY PREVENTION AND  
INTERVENTION HEALTH SERVICES BASED ON INDIVIDUAL NEED.

2-001	0.00	65,251	A	0.00	65,427	A
	0.00	8,190	U	0.00	8,190	U

	0.00	65,251	A	0.00	65,427	A	2-001
		8,190	U		8,190	U	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*

10-001	(1.00)	(35,555)	A	(1.00)	(35,555)	A
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	(1.00)	(35,555)	A	(1.00)	(35,555)	A	10-001
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EXEC BUDGET PREP:  
REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT  
DUE TO APPROVED REORGANIZATION FROM CHILD HEALTH  
SCREENING (HTH550/CH) TO CHILDREN AND YOUTH WELLNESS  
(HTH550/CI).

EXEC BUDGET PREP:  
REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT  
FROM MATERNAL & CHILD HEALTH SERVICES CHILD HEALTH  
SCREENING (HTH550/CH) TO CHILDREN AND YOUTH WELLNESS  
(HTH550/CI).

\*\*\*\*\*  
AGREE

\*\*\*\*\*

(1) LICENSED PRACTICAL NURSE (LPN) II (#24950) AND FUNDS FOR  
OTHER CURRENT EXPENSES ARE TRANSFERRED-OUT AS A RESULT  
OF THE APPROVED REORGANIZATION AND THE ELIMINATION OF  
CHILD HEALTH SCREENING.

LPN II (#24950) AND FUNDS FOR OTHER CURRENT EXPENSES (6,311)  
ARE TRANSFERRED OUT DUE TO THE ELIMINATION OF CHILD  
HEALTH SCREENING (HTH550/CH).

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
11-001	(1.00) (48,517) A (1.00) (48,517) A EXEC BUDGET PREP: REDUCE (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT DUE TO APPROVED REORGANIZATION FROM PERINATAL HEALTH (HTH550/CJ) TO FAMILY & COMMUNITY SUPPORT (HTH550/CF). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) SECRETARY II (#22039) (-\$28,836) (-1) TEMPORARY CLERK TYPIST II (#32999) (-\$19,681) SEE HTH550 SEQ. 13-001.	(1.00)	(48,517)	A	(1.00)	(48,517)	A		11-001
11-002	0.00 (824,379) A 0.00 (824,379) A EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  REQUEST REFLECTS TRANSFER-OUT OF THE PRIMARY CARE PURCHASE-OF-SERVICES (POS) CONTRACTS FROM PERINATAL HEALTH (HTH550/CJ) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). SEE HTH550 SEQ. 14-003.	0.00	(824,379)	A	0.00	(824,379)	A		11-002

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
11-003	(2.00)	(982,671) A	(2.00)	(982,671) A	(2.00)	(982,671) A	(2.00)	(982,671) A	11-003
	EXEC BUDGET PREP: REDUCE (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) SOCIAL WORKER (SW) IV (#15235) (-\$53,376) (-1) CLERK TYPIST III (#15245) (-\$22,812) (-1) TEMPORARY RPN IV (#43084) (-\$61,445) PERINATAL HEALTH POS CONTRACTS (-\$775,431); AND OTHER CURRENT EXPENSES (-\$69,607) SEE HTH550 SEQ. 15-001 AND HTH550 SEQ. 15-003.				EXEC BUDGET PREP: REDUCE (2) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). *****  BREAKOUT AS FOLLOWS: (1) SW IV (#15235) (53,376) (1) CLERK TYPIST III (#15245) (22,812) (1) TEMPORARY RPN IV (#43084) (61,445) PERINATAL POS HEALTH CONTRACTS (775,431) OTHER CURRENT EXPENSES (69,607)				
12-001	(1.00)	(10,102) A	(1.00)	(10,102) A	(1.00)	(10,102) A	(1.00)	(10,102) A	12-001
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) SECRETARY II (#18138). SEE HTH550 SEQ. 14-001.				EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****  SECRETARY (#18138) IS TRANSFERRED OUT TO PROVIDE SECRETARIAL SUPPORT TO THE NEW CHILDREN AND YOUTH WELLNESS SECTION.				

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
12-002	(2.00)	(1,286,035)	A	(2.00) (1,286,035) A	(2.00)	(1,286,035)	A	(2.00) (1,286,035) A	12-002	
	EXEC BUDGET PREP: REDUCE (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE  BREAKOUT AS FOLLOWS: (-2) SW V (#26473; #26523) (-\$63,141) POS CONTRACTS FOR PARENTING SUPPORT (-\$1,189,682) OTHER CURRENT EXPENSES (-\$33,212) SEE HTH550 SEQ. 13-001 AND HTH550 SEQ. 13-002					EXEC BUDGET PREP: REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). *****  BREAKOUT AS FOLLOWS: (2) SW V (#26473; #26523) OTHER CURRENT EXPENSES (33,212)				
12-003	1.00	21,096	A	1.00 21,096 A	1.00	21,096	A	1.00 21,096 A	12-003	
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM CHILDREN AND YOUTH WELLNESS (HTH550/CI) TO MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK). ***** AGREE  (1) ACCOUNT CLERK II (#50560) IS TRANSFERRED-IN FROM HTH550/CI TO PROVIDE FISCAL SUPPORT. SEE HTH550 SEQ. 14-002.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****				

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
13-001		3.00	144,870	A	3.00	144,870	A	3.00	144,870	A	13-001	
	EXEC BUDGET PREP: ADD (3) POSITIONS AND (1) TEMPORARY POSITION TO REFLECT TRANSFER-IN DUE TO APPROVED REORGANIZATION FROM PERINATAL HEALTH (HTH550/CJ) AND MATERNAL & CHILD HEALTH- ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE BREAKOUT AS FOLLOWS: (1) SECRETARY II (#22039) (\$28,836) (2) SW V (#26473; #26523) (\$63,141) (1) TEMPORARY CLERK TYPIST II (#32999) FROM PERINATAL HEALTH (HTH550/CJ) (\$19,681) OTHER CURRENT EXPENSES FROM HTH550/CK (\$33,212) SEE HTH550 SEQ. 11-001 AND HTH550 SEQ. 12-002.						EXEC BUDGET PREP: ADD (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT TRANSFER-IN FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) AND PERINATAL HEALTH (HTH550/CJ) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** BREAKOUT AS FOLLOWS: (1) SECRETARY (#22039) (2) SW V (#26473; #26523) (1) TEMPORARY CLERK TYPIST II (#32999) OTHER CURRENT EXPENSES (33,212)					
13-002		0.00	1,189,682	A	0.00	1,189,682	A	0.00	1,189,682	A	13-002	
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MATERNAL & CHILD HEALTH SERVICES (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE PURCHASE-OF-SERVICES CONTRACTS FOR PARENTING SUPPORT ARE TRANSFERRED-IN TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF) AS A RESULT OF THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 12-002.						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). *****					

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
14-001	EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN DUE TO APPROVED REORGANIZATION FROM MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK); CHILD HEALTH SCREENING (HTH550/CH) AND FAMILY PLANNING & WOMEN'S HEALTH SERVICES (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  BREAKOUT AS FOLLOWS: (1) LPN II (#24950) (\$35,555) (1) SECRETARY II (#18138) AND FUNDS FROM HTH550/CK (\$10,102) OTHER CURRENT EXPENSES FROM HTH550/CW (\$2,851) SEE HTH550 SEQ. 10-001 AND HTH550 SEQ. 15-002.	2.00	48,508	A	2.00	48,508	A					
					EXEC BUDGET PREP: ADD (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM CHILD HEALTH SCREENING (HTH550/CH), MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK), AND WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI).  *****  BREAKOUT AS FOLLOWS: (1) LPN II (#24950) (1) SECRETARY II (#18138) OTHER CURRENT EXPENSES (2,851) FROM HTH550/CW	2.00	48,508	A	2.00	48,508	A	14-001
14-002	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM CHILDREN AND YOUTH HEALTH (HTH550/CI) TO MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK). ***** AGREE  (-1) ACCOUNT CLERK II (#50560) IS TRANSFERRED-OUT TO HTH550/CK TO ALIGN THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 12-003.	(1.00)	(21,096)	A	(1.00)	(21,096)	A					
					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI).  *****  ACCOUNT CLERK II (#50560)	(1.00)	(21,096)	A	(1.00)	(21,096)	A	14-002

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
14-003		0.00	824,379	A	0.00	824,379	A				
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FOR PRIMARY CARE POS CONTRACT FUNDS FROM PERINATAL HEALTH (HTH550/CJ) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  FUNDING FOR POS CONTRACTS FOR PRIMARY CARE ARE TRANSFERRED-IN TO CHILDREN AND YOUTH WELLNESS (HTH550/CI) TO ALIGN THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 11-002.										
		0.00	824,379	A	0.00	824,379	A				14-003
						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PERINATAL HEALTH (HTH550/CJ) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****					
14-004		0.00	923,783	A	0.00	923,783	A				
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF SEX ASSAULT POS CONTRACT FUNDS FROM FAMILY PLANNING & WOMEN'S HEALTH SERVICES (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  FUNDING FOR POS CONTRACTS FOR SEX ASSAULT ARE TRANSFERRED-IN TO CHILDREN AND YOUTH WELLNESS (HTH550/CI) TO ALIGN THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 15-004.										
		0.00	923,783	A	0.00	923,783	A				14-004
						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****					

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
15-001		2.00	207,240	A	2.00	207,240	A	2.00	207,240	A	15-001	
	EXEC BUDGET PREP: ADD (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE  BREAKOUT AS FOLLOWS: (1) SW IV (#15235) (\$53,376) (1) CLERK TYPIST III (#15245) (\$22,812) (1) TEMPORARY RPN IV (#43084) (\$61,445) OTHER CURRENT EXPENSES (\$69,607) TRANSFER-IN ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 11-003.						EXEC BUDGET PREP: ADD (2) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). *****  BREAKOUT AS FOLLOWS: (1) SW IV (#15235) (53,376) (1) CLERK TYPIST III (#15245) (22,812) (1) TEMPORARY RPN IV (#43084) (61,445) OTHER CURRENT EXPENSES (69,607)					
15-002		0.00	(2,851)	A	0.00	(2,851)	A	0.00	(2,851)	A	15-002	
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM FAMILY PLANNING & WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  SEE HTH550 SEQ. 14-001.						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FORM FAMILY PLANNING & WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****					

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
15-003		0.00	775,431	A	0.00	775,431	A					
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF PERINATAL POS CONTRACT FUNDS FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE  FUNDING FOR POS CONTRACTS IN PERINATAL HEALTH (HTH550/CJ) ARE TRANSFERRED-IN TO WOMEN'S HEALTH (HTH550/CW) AND ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 11-003.											
						0.00	775,431	A	0.00	775,431	A	15-003
						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). ***** PERINATAL POS HEALTH CONTRACTS						
15-004		0.00	(923,783)	A	0.00	(923,783)	A					
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF SEX ASSAULT POS CONTRACT FUNDS FROM FAMILY PLANNING & WOMEN'S HEALTH SERVICES (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  SEE HTH550 SEQ. 14-004.											
						0.00	(923,783)	A	0.00	(923,783)	A	15-004
						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** SEX ASSAULT POS FUNDS						

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 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
16-001		0.00	(200,450) N	0.00	(200,450) N	0.00	(200,450) N	0.00	(200,450) N	16-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT DUE TO APPROVED REORGANIZATION FROM CHILD HEALTH SCREENING (HTH550/CH) TO CHILDREN & YOUTH WELLNESS (HTH550/CI). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) TEMPORARY CHILD AND YOUTH SPECIALIST (#116634) OTHER CURRENT EXPENSES (-\$86,829) SEE HTH550 SEQ. 17-001.				EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM CHILD HEALTH SCREENING (HTH550/CH) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** BREAKOUT AS FOLLOWS: (1) TEMPORARY C & Y SPECIALIST (#116634) OTHER CURRENT EXPENSES (86,829)					
17-001		0.00	200,450 N	0.00	200,450 N	0.00	200,450 N	0.00	200,450 N	17-001
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN DUE TO APPROVED REORGANIZATION FROM CHILD HEALTH SCREENING (HTH550/CH) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  SEE HTH550 SEQ. 16-001.				EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM CHILD HEALTH SCREENING (HTH550/CH) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****					



Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
18-001		(2.00)	(106,762) N	(2.00) (106,762) N		(2.00)	(106,762) N	(2.00) (106,762) N	18-001
	EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT DUE TO APPROVED REORGANIZATION FROM PERINATAL HEALTH (HTH550/CJ) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) SOCIAL WORKER VI (#14882) (-\$54,195) (-1) RPN IV (#24486) (-\$52,567) SEE HTH550 SEQ. 20-002.					EXEC BUDGET PREP: REDUCE (2) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). *****  TRANSFER-OUT OF ALL POSITIONS AND FEDERAL FUND CEILING TO HTH550/CF AND HTH550/CW ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION.			
18-002		(4.50)	(2,061,534) N	(4.50) (2,061,534) N		(4.50)	(2,061,534) N	(4.50) (2,061,534) N	18-002
	EXEC BUDGET PREP: REDUCE (4.5) POSITIONS AND (18.8) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT DUE TO APPROVED REORGANIZATION FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE					EXEC BUDGET PREP: REDUCE (4.5) POSITIONS, (18.5) TEMPORARY POSITIONS, AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). *****			

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
19-001		1.00	38,842	N	1.00	38,842	N		19-001
	EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRANSFER-IN TO MATERNAL AND CHILD HEALTH-ADMINISTRATION (HTH550/CK) FROM CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  TRANSFER-IN ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 17-002.								
					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM CHILDREN AND YOUTH WELLNESS (HTH550/CI) TO MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK). ***** (1) CLERK STENOGRAPHER III (#15243) SEE HTH550 SEQ. 17-002.				
19-002		0.00	(99,694)	N	0.00	(99,694)	N		19-002
	EXEC BUDGET PREP: REDUCE (1.5) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF EARLY CHILDHOOD COMPREHENSIVE SYSTEMS GRANT CEILING DUE TO APPROVED REORGANIZATION FROM MATERNAL AND CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) TEMPORARY CHILD AND YOUTH SPECIALIST III (#95001H) (-\$49,857) (-0.5) TEMPORARY CLERK TYPIST II (#95002H) (-\$14,767) OTHER CURRENT EXPENSES (-\$35,070) SEE HTH550 SEQ. 20-003.								
					EXEC BUDGET PREP: REDUCE (1.5) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). *****  BREAKOUT AS FOLLOWS: (1) TEMPORARY CHILD AND YOUTH SPECIALIST III (#95001H) (.50) TEMPORARY CLERK TYPIST II (#95002H) OTHER CURRENT EXPENSES (\$35,070)				

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
19-003									19-003
	(1.00)	(71,534) N	(1.00)	(71,534) N	(1.00)	(71,534) N	(1.00)	(71,534) N	
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT DUE TO APPROVED REORGANIZATION FROM MATERNAL AND CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE BREAKOUT AS FOLLOWS: (-1) PUBLIC HEALTH PROGRAM MANAGER (#116518) (-\$71,534) SEE HTH550 SEQ. 21-001.				EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO WOMEN'S HEALTH (HTH550/CW). ***** BREAKOUT AS FOLLOWS: (1) PUBLIC HEALTH PROGRAM MANAGER (#116518)				
20-001									20-001
	0.00	759,854 N	0.00	759,854 N	0.00	759,854 N	0.00	759,854 N	
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM CHILDREN AND YOUTH WELLNESS (HTH550/CI) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE TRANSFER-IN TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF) ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 17-003.				EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM CHILDREN AND YOUTH WELLNESS (HTH550/CI) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** TRANSFER-IN TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF) ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION.				

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
20-002		2.00	106,762	N	2.00	106,762	N	2.00	106,762	N	20-002
	EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-IN FROM PERINATAL HEALTH (HTH550/CJ) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE SEE HTH550 SEQ. 18-001.					EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PERINATAL HEALTH (HTH550/CJ) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). *****					
20-003		0.00	99,694	N	0.00	99,694	N	0.00	99,694	N	20-003
	EXEC BUDGET PREP: ADD (1.5) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF EARLY CHILDHOOD COMPREHENSIVE SYSTEMS GRANT CEILING DUE TO APPROVED REORGANIZATION FROM MATERNAL AND CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** AGREE SEE HTH550 SEQ. 19-002.					EXEC BUDGET PREP: ADD (1.5) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO FAMILY AND COMMUNITY SUPPORT (HTH550/CF). ***** EARLY CHILDHOOD COMPREHENSIVE SYSTEMS GRANT					

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
21-001		1.00	71,534 N	1.00	71,534 N	1.00	71,534 N	21-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM MATERNAL AND CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE  TRANSFER-IN TO WOMEN'S HEALTH (HTH550/CW) ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 19-003.				EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE  TRANSFER-IN TO WOMEN'S HEALTH (HTH550/CW) ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION.			
21-002		4.50	2,061,534 N	4.50	2,061,534 N	4.50	2,061,534 N	21-002
	EXEC BUDGET PREP: ADD (4.5) POSITIONS AND (18.5) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO RELFECT TRANSFER-IN DUE TO APPROVED REORGANIZATION FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). ***** AGREE  SEE HTH550 SEQ. 18-002.				EXEC BUDGET PREP: ADD (4.5) POSITIONS, (18.5) TEMPORARY POSITIONS, AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PERINATAL HEALTH (HTH550/CJ) TO WOMEN'S HEALTH (HTH550/CW). *****			

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
22-001		(1.00)	(250,000) U	(1.00) (250,000) U		(1.00)	(250,000) U	(1.00) (250,000) U	22-001
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN INTERDEPARTMENTAL TRANSFER FUND CEILING FROM MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  (-1) RPN V (#110993) AND FUNDS FOR OTHER CURRENT EXPENSES ARE TRANSFERRED-OUT AND ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 23-001					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN INTERDEPARTMENTAL TRANSFER FUND CEILING FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****  (1) RPN V (#110993) AND FUNDS FOR OTHER CURRENT EXPENSES ARE TRANSFERRED-OUT AND ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION.			
23-001		1.00	250,000 U	1.00 250,000 U		1.00	250,000 U	1.00 250,000 U	23-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN DUE TO APPROVED REORGANIZATION FROM MATERNAL & CHILD HEALTH-ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). ***** AGREE  (1) RPN V (#110993) AND FUNDS FOR OTHER CURRENT EXPENSES ARE TRANSFERRED-IN AND ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 22-001.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN INTERDEPARTMENTAL TRANSFER FUND CEILING FROM MATERNAL AND CHILD HEALTH ADMINISTRATION (HTH550/CK) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****			

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 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
24-001		0.00 (300,000) B	0.00 (300,000) B		0.00 (300,000) B	0.00 (300,000) B	24-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT DUE TO APPROVED REORGANIZATION FROM WOMEN'S HEALTH (HTH550/CW) TO CHILDREN & YOUTH WELLNESS (HTH550/CI). ***** AGREE  (-1) TEMPORARY ACCOUNT CLERK III (#91604H) AND THE DOMESTIC VIOLENCE SPECIAL FUND CEILING ARE TRANSFERRED-OUT TO CHILDREN AND YOUTH WELLNESS (HTH550/CI) AND ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION. SEE HTH550 SEQ. 25-001.			EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****  (1) TEMPORARY ACCOUNT CLERK III (#91604H) AND THE DOMESTIC VIOLENCE SPECIAL FUND CEILING ARE TRANSFERRED-OUT AND ALIGNS THE BUDGET WITH THE APPROVED REORGANIZATION.			
25-001		0.00 300,000 B	0.00 300,000 B		0.00 300,000 B	0.00 300,000 B	25-001
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN DUE TO APPROVED REORGANIZATION FROM WOMEN'S HEALTH (HTH550/CW) TO CHILDREN & YOUTH WELLNESS (HTH550/CI). ***** AGREE  SEE HTH550 SEQ. 24-001.			EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM WOMEN'S HEALTH (HTH550/CW) TO CHILDREN AND YOUTH WELLNESS (HTH550/CI). *****			

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
60-001		0.00	100,000 B	0.00	100,000 B	0.00	100,000 B	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN THE SPECIAL FUND CEILING FOR THE DOMESTIC VIOLENCE SPECIAL FUND FOR CHILDREN AND YOUTH WELLNESS (HTH550/CI). (0.00/100,000B; 0.00/100,000B) ***** AGREE  SENATE CONCURS. FUNDS ALLOW FOR PURCHASE OF SERVICES (POS) CONTRACTS TO PROVIDE PRIMARY PREVENTION FOR DOMESTIC VIOLENCE AND SEXUAL ASSAULT.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE DOMESTIC VIOLENCE PREVENTION SPECIAL FUND. (0.00/100,000B; 0.00/100,000B) ***** HOUSE CONCURS. INCREASE IN FEDERAL FUND CEILING WILL ALLOW FOR PROCUREMENT OF SERVICES TO PROVIDE PRIMARY PREVENTION FOR DOMESTIC VIOLENCE AND SEXUAL ASSAULT AND TO PLAN AND DEVELOP BROADBASED COMMUNITY AND FAMILY VIOLENCE PREVENTION INITIATIVES.				
61-001		0.00	(45,180) N	0.00	(45,180) N	0.00	(45,180) N	61-001
	EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TERMINATION OF CHILDHOOD LEAD GRANT FOR CHILD HEALTH SCREENING (HTH550/CH). (0.00/-45,180N; 0.00/-45,180N) ***** AGREE  SENATE CONCURS. (-1) TEMPORARY CHILDHOOD LEAD EPIDEMIOLOGIST (#108713) POSITION IS ELIMINATED DUE TO THE TERMINATION OF GRANT. THIS IS A HOUSEKEEPING MEASURE.			EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT TERMINATION OF GRANT FUNDING. (0.00/-45,180N; 0.00/-45,180N) ***** HOUSE CONCURS. CHILDHOOD LEAD EPIDEMIOLOGIST (#108713) POSITION HAS BEEN VACANT. WITH GRANT FUNDING ENDED THIS IS A HOUSEKEEPING MEASURE TO REMOVE THE POSITION FROM THE BUDGET.				

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	50,904 N	0.00	50,904 N		62-001
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS TO ESTABLISH NEW POSITION FOR WOMEN'S HEALTH (HTH550/CW).						
	(0.00/50,904N; 0.00/50,904N)						
	***** DISAGREE						
	SENATE CONCURS. (-1) TEMPORARY ACCOUNTANT III (#96002H) IS BEING ESTABLISHED TO COMPLY WITH THE FEDERAL TITLE X AS WELL AS THE OFFICE OF MANAGEMENT AND BUDGET (OMB) MANDATED CHANGES AND REQUIREMENTS.						
				EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT INCREASE IN FEDERAL FUND CEILING TO COMPLY WITH THE FEDERAL TITLE X AND OFFICE OF MANAGEMENT AND BUDGET (OMB) MANDATED CHANGE AND REQUIREMENTS.			
				(0.00/50,904N; 0.00/50,904N)			
				*****			
				HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE FOR ACCOUNTANT III.			
1200-001		0.00	A	0.00	A		1200-001
				(1.00)	(60,112) A	(1.00)	(60,112) A
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.			
				*****			
				DISAGREE			
				POSITION NUMBERS ARE AS FOLLOWS: 26523, 32999			

Program ID: HTH550 MATERNAL AND CHILD HEALTH SERVICES  
 Structure #: 050105030000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	65,251	A	0.00	65,427	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	5,139	A	(1.00)	5,315	A
	0.00	100,000	B	0.00	100,000	B		0.00	100,000	B	0.00	100,000	B
	0.00	5,724	N	0.00	5,724	N		0.00	(7,002)	N	0.00	5,724	N
	0.00	8,190	U	0.00	8,190	U		0.00	8,190	U	0.00	8,190	U
	0.00	179,165		0.00	179,341		<b>TOTAL CHANGES</b>	(1.00)	106,327		(1.00)	119,229	
	18.00	17,414,358	A	18.00	17,414,534	A	<b>BUDGET TOTALS BY MOF</b>	17.00	17,354,246	A	17.00	17,354,422	A
	0.00	400,000	B	0.00	400,000	B		0.00	400,000	B	0.00	400,000	B
	22.50	5,920,144	N	22.50	5,920,144	N		22.50	5,907,418	N	22.50	5,920,144	N
	1.00	758,190	U	1.00	758,190	U		1.00	758,190	U	1.00	758,190	U
	41.50	24,492,692		41.50	24,492,868		<b>TOTAL BUDGET</b>	40.50	24,419,854		40.50	24,432,756	

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	443.00	14,435,098	A	443.00	14,435,098	A	443.00	14,435,098	A	443.00	14,435,098	A	
	0.00	90,720	B	0.00	90,720	B	0.00	90,720	B	0.00	90,720	B	
	443.00	14,525,818		443.00	14,525,818		443.00	14,525,818		443.00	14,525,818		
- 1												- 1	
*****						*****							
OBJECTIVE: TO MAXIMIZE AND PROTECT HEALTHY LIFESTYLES BY IMPROVING HEALTH PRACTICES AND ACCESS TO HEALTH CARE THROUGH A SYSTEM OF COMPREHENSIVE, FAMILY-CENTERED PUBLIC HEALTH NURSING SERVICES TO INDIVIDUALS, FAMILIES, GROUPS, AND COMMUNITIES.						OBJECTIVE: TO MAXIMIZE AND PROTECT HEALTHY LIFESTYLES BY IMPROVING HEALTH PRACTICES AND ACCESS TO HEALTH CARE THROUGH A SYSTEM OF COMPREHENSIVE, FAMILY-CENTERED PUBLIC HEALTH NURSING SERVICES TO INDIVIDUALS, FAMILIES, GROUPS, AND COMMUNITIES.							
2-001	0.00	1,205,957	A	0.00	1,207,704	A	0.00	1,205,957	A	0.00	1,207,704	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
3-001	0.00	(3,800)	A	0.00	(3,800)	A	0.00	(3,800)	A	0.00	(3,800)	A	3-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. ***** BREAKOUT AS FOLLOWS: (2) DESKS (-1,000) (2) CHAIRS (-500) (2) FILE CABINETS (-500) (2) COTS (-1,000) (2) REFRIGERATOR (-800)							

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
10-001	0.00	A	0.00	A	0.00	A	0.00	A	10-001	
	EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE (2) TEMPORARY RPN IV (#34046; #42463) ARE TRADED-OFF/TRANSFERRED-IN TO HTH 570/KL FOR (2) TEMPORARY SCHOOL HEALTH AIDE (#96210H; #96211H) TO ADDRESS THE NEED FOR ADDITIONAL FLOATERS. SEE HTH570 SEQ. 10-002.					EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-OUT FROM PUBLIC HEALTH NURSING (HTH570/KJ) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** (2) RPN IV (#34046T; #42463T) SEE HTH570 SEQ. 10-002.				
10-002	0.00	A	0.00	A	0.00	A	0.00	A	10-002	
	EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE SEE HTH570 SEQ. 10-001.					EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** SEE HTH570 SEQ. 10-001.				

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	2.00	A	2.00	A	2.00	A	2.00	A	40-001
	EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH570/KJ).  ***** AGREE  (1) OT IV (#25077) AND (1) CLERK TYPIST (#25079) ARE TRADED-OFF/TRANSFERRED-IN TO CONVERT (2) TEMPORARY RPN IV (#34046T; #42463T) TO PERMANENT STATUS. SEE HTH501 SEQ. 40-001.					EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) FOR CONVERSION OF TEMPORARY POSITIONS TO PERMANENT.  ***** BREAKOUT AS FOLLOWS: TRADE-OFF TRANSFER OF OT IV (#25077) AND CLERK TYPIST (#25079) TO CONVERT (2) REGISTERED PROFESSIONAL NURSE (#34046; #42463) TO PERMANENT. SEE HTH501 SEQ. 40-001.			
41-001	0.00	A	0.00	A	0.00	A	0.00	A	41-001
	EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB).  ***** AGREE  (1) TEMPORARY CLERK III (#112268) IS TRADED-OFF/TRANSFERRED-OUT FOR (1) TEMPORARY PROCUREMENT & SUPPLY SPECIALIST (#96602H); AND TRADE-OFF (1) TEMPORARY CLERK III (#111269) FOR (1) TEMPORARY ACCOUNTANT IV (#96601H) SEE HTH907 SEQ. 42-001.					EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-OUT FROM PUBLIC HEALTH NURSING (HTH570/KJ) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB) FOR A PROCUREMENT & SUPPLY SPECIALIST AND ACCOUNTANT IV.  ***** (2) TEMPORARY CLERK III (#112268; #112269) SEE HTH907 SEQ. 42-001.			

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
42-001	3.00	A	3.00	A	3.00	A	3.00	A	42-001
EXEC BUDGET PREP: ADD (3) POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM ADULT DAY SERVICES (HTH 501/JD) TO PUBLIC HEALTH NURSING SERVICES (HTH 570/KJ) ***** AGREE (3) PMA III (#25080; #27499; #27500) ARE TRADED-OFF/TRANSFERRED-IN TO CONVERT (3) TEMPORARY CLERK III (#112268; #112269; #112270) TO PERMANENT STATUS. SEE HTH501 SEQ. 41-001.					EXEC BUDGET PREP: ADD (3) POSITIONS TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO PUBLIC HEALTH NURSING (HTH570/KJ) FOR CONVERSION FROM TEMPORARY POSITIONS TO PERMANENT. ***** (3) CLERK III (#112268; #112269; #112270) SEE HTH501 SEQ. 41-001. SEE HTH570 SEQ. 41-001. SEE HTH570 SEQ. 63-001.				
43-001	0.00	A	0.00	A	0.00	A	0.00	A	43-001
EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM CASE MANAGEMENT (HTH501/JO) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE BREAKOUT AS FOLLOWS: (2) TEMPORARY DD/MR CASE MANAGER (#94666H; #94667H) FROM HTH 501/JO ARE TRADED-OFF/TRANSFERRED-IN TO ESTABLISH (2) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#96205H; #96206H) SEE HTH501 SEQ. 44-001.					EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-IN FROM CASE MANAGEMENT, OAHU (HTH501/JO) AND PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO ESTABLISH TEMPORARY SCHOOL HEALTH AIDE FLOATERS. ***** BREAKOUT AS FOLLOWS: TRANSFER IN DD/MR CASE MGRS (#94666H; #94667H) FROM (HTH501/JO).				

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
44-001	0.00	A	0.00	A	0.00	A	0.00	A 44-001	
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM KALAUPAPA SETTLEMENT (HTH111/DG) TO SCHOOL HEALTH AIDES (HTH570/KL).  ***** AGREE  (SENATE SEQ. 44-001, 45-001, AND 46-001 SAME AS HOUSE SEQ. 44-001).  (1) TEMPORARY LPN II (#52113) IN HTH 111/DG IS TRADED-OFF FOR (.80) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#29739) AND (.20) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#29734). SEE HTH111 SEQ. 40-001.					EXEC BUDGET PREP: ADD (4) TEMPORARY POSITIONS TO REFLECT TRANSFER-IN FROM KALAUPAPA SETTLEMENT (HTH111/DG), CAMHD CLUSTER, FELIX MONITOR (HTH460/HC), AND GENERAL ADMINISTRATION-SPECIAL PROJECTS (HTH907/AE) TO ESTABLISH TEMPORARY SCHOOL HEALTH AIDE FLOATERS.  *****  BREAKOUT AS FOLLOWS: (.80) FOR SCHOOL HEALTH AIDE (#29739) (.20) FOR SCHOOL HEALTH AIDE (#29734T) ESTABLISH (3) NEW SCHOOL HEALTH AIDE FLOATERS SEE HTH111 SEQ. 40-001. SEE HTH460 SEQ. 41-001. SEE HTH907 SEQ. 43-001.			
45-001	0.00	A	0.00	A		A		45-001	
	EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM SPECIAL PROJECTS (HTH907/AE) TO SCHOOL HEALTH AIDES (HTH570/KL).  ***** AGREE  (2) TEMPORARY DATA PROCESSING SYSTEMS ANALYST (DPSA) IV (#49546; #49547) ARE TRADED-OFF/TRANSFERRED-IN FOR (2) SCHOOL HEALTH AIDE FLOATERS (#96207H; #96208H) SEE HTH907 SEQ. 43-001.					*****			

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
46-001	0.00	A	0.00	A		A		46-001
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM CLUSTER, FELIX MONITOR (HTH460/HC) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE (1) TEMPORARY FELIX INTERDEPARTMENTAL MANAGER (#103000) IS TRADED-OFF/TRANSFERRED-IN FOR (1) TEMPORARY NEW SCHOOL HEALTH AIDE FLOATER (#96209H). SEE HTH460 SEQ. 41-001.					*****		
60-001	0.00	A	2.00	34,036 A	0.00	A	2.00	28,383 A 60-001
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT IN FY07 FOR OCEAN POINTE ELEMENTARY SCHOOL AND MAUI LANI ELEMENTARY SCHOOL FOR SCHOOL HEALTH AIDES (HTH570/KL). (0.00/A; 2.00/34,036A) ***** DISAGREE SENATE CONCURS. (2) SCHOOL HEALTH AIDE (#96201H; #96202H) ARE NEEDED DUE TO THE OPEN SCHOOL YEAR IN 2006.					EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO ESTABLISH SCHOOL HEALTH AIDES FOR TWO NEW SCHOOLS. (0.00/A; 2.00/34,036A) ***** HOUSE DOES NOT CONCUR. THESE POSITIONS ARE FOR OCEAN POINTE ELEMENTARY SCHOOL AND MAUI LANI ELEMENTARY SCHOOL, WHICH WILL OPEN IN SCHOOL YEAR 2006. FUNDING ADJUSTED TO REFLECT TWO MONTH DELAY IN HIRE.		

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
61-001		0.00	192,747	A	0.00	192,747	A	0.00	192,747	A	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING NEEDS FOR THE MEDICALLY FRAGILE FOR SCHOOL HEALTH AIDES (HTH570/KL). (0.00/192,747A; 0.00/192,747A) ***** AGREE  SENATE CONCURS. FUNDING IS FOR THE NURSEFINDERS CONTRACT FOR THE MEDICALLY FRAGILE STUDENTS IN HAWAII'S PUBLIC SCHOOLS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CONTRACT FUNDS FOR THE MEDICALLY FRAGILE. (0.00/192,747A; 0.00/192,747A) ***** HOUSE CONCURS. EVERY MEDICALLY FRAGILE CHILD MUST HAVE A NURSE WITH THEM AT SCHOOL IF THEY WISH TO BE THERE. IT IS HARD TO DETERMINE THE NUMBER OF INDIVIDUALS THAT WILL BE ATTENDING DUE TO FACTORS SUCH AS THE UNCERTAINTY OF MEDICAL CONDITIONS, COMPLICATIONS THAT MAY KEEP A STUDENT OUT OF SCHOOL, OR EVEN DEATH. NURSES ARE CONTRACTED OUT TO FULFILL THESE DUTIES FOR THE ACTUAL NUMBER OF STUDENTS IN SCHOOL.					
62-001		1.00	26,507	A	1.00	26,507	A	1.00	19,880	A	62-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO ESTABLISH SERVICES FOR THE MEDICALLY FRAGILE FOR SCHOOL HEALTH AIDES (HTH570/KL). (1.00/26,507A; 1.00/26,507A) ***** DISAGREE  SENATE CONCURS. (1) LPN II (#96203H) IS ESTABLISHED ON THE BIG ISLAND (WAIMEA) TO PROVIDE SERVICES FOR THE MEDICALLY FRAGILE STUDENTS.					EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO ESTABLISH LPN II ON THE ISLAND OF HAWAII. (1.00/26,507A; 1.00/26,507A) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.					

Program ID: HTH570 COMMUNITY HEALTH NURSING  
Structure #: 050106020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
63-001	0.00	A	0.00	A	0.00	A	0.00	A	63-001
*****					*****				
DISAGREE					EXEC REQUEST: REDUCE (1) TEMPORARY POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT.				
					*****				
					HOUSE CONCURS. BREAKOUT AS FOLLOWS: CLERK III (#112267) SEE HTH570 SEQ. 42-001.				

6.00	1,421,411	A	8.00	1,457,194	A	<b>TOTAL CHANGES BY MOF</b>	6.00	1,414,784	A	8.00	1,451,541	A
6.00	1,421,411		8.00	1,457,194		<b>TOTAL CHANGES</b>	6.00	1,414,784		8.00	1,451,541	
449.00	15,856,509	A	451.00	15,892,292	A	<b>BUDGET TOTALS BY MOF</b>	449.00	15,849,882	A	451.00	15,886,639	A
0.00	90,720	B	0.00	90,720	B		0.00	90,720	B	0.00	90,720	B
449.00	15,947,229		451.00	15,983,012		<b>TOTAL BUDGET</b>	449.00	15,940,602		451.00	15,977,359	

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
Structure #: 050107000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	27.00	3,375,877	A	27.00	3,375,877	A	27.00	3,375,877	A	27.00	3,375,877	A
	2.00	52,998,860	B	2.00	52,998,860	B	2.00	52,998,860	B	2.00	52,998,860	B
	6.50	817,362	N	6.50	817,362	N	6.50	817,362	N	6.50	817,362	N
	35.50	57,192,099		35.50	57,192,099		35.50	57,192,099		35.50	57,192,099	

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OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF COMMUNICABLE DISEASES, DEVELOPMENTAL DISABILITIES, FAMILY HEALTH, COMMUNITY HEALTH NURSING AND BILINGUAL HEALTH SERVICES.

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF COMMUNICABLE DISEASES, DEVELOPMENTAL DISABILITIES, FAMILY HEALTH, COMMUNITY HEALTH NURSING AND BILINGUAL HEALTH SERVICES.

2-001	0.00	114,102	A	0.00	114,301	A
	0.00	31,473	B	0.00	31,473	B

	0.00	114,102	A	0.00	114,102	A	2-001
		31,473	B		31,473	B	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
DISAGREE

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Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001		1.00	N 1.00		1.00	N 1.00	40-001
	EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM WOMEN, INFANTS & CHILDREN SERVICES (HTH540/GI) TO FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC).			EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRANSFER-IN FROM WOMEN, INFANTS & CHILDREN BRANCH (HTH540/GI) TO HEALTH RESOURCES ADMINISTRATION (HTH595/KC) TO CONVERT POSITION FROM TEMPORARY TO PERMANENT.			
	***** AGREE			***** DATA PROCESSING USER SUPPORT TECHNICIAN (#111374) SEE HTH540 SEQ. 40-001.			
	(1) ACCOUNT CLERK III (#94019H) IS TRADED-OFF/TRANSFERRED-IN FROM HTH 540/GI TO CONVERT (1) TEMPORARY DPUST (#111374) TO PERMANENT STATUS. SEE HTH540 SEQ. 40-001.						
41-001		0.00	N 0.00		0.00	N 0.00	41-001
	EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT TO PLANNING, POLICY AND PROGRAM DEVELOPMENT (HTH907/AP).			EXEC BUDGET PREP: REDUCE (1) TEMPORARY POSITION TO REFLECT TRANSFER-OUT FROM HEALTH RESOURCES ADMINISTRATION (HTH595/KC) TO GENERAL ADMINISTRATION-PLANNING, POLICY & PROGRAM DEVELOPMENT OFFICE (HTH907/AP).			
	***** AGREE			***** DATA PROCESSING USER SUPPORT TECHNICIAN (#111374) SEE HTH907 SEQ. 40-001.			
	(1) TEMPORARY DPUST (#111374) IS TRADED-OFF/TRANSFERRED FOR (1) CLERK TYPIST II (#96604H). SEE HTH907 SEQ. 40-001.						

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
42-001	1.00 55,757 A 1.00 55,757 A				1.00 41,818 A 1.00 55,757 A				42-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM TUBERCULOSIS DISEASE CONTROL SERVICES (HTH101/DD) TO COMMUNICABLE DISEASE-ADMINISTRATION (HTH595/KE). ***** DISAGREE  (1) RPN IV (#95604H) POSITION AND FUNDS ARE BEING TRANSFERRED IN TO COMMUNICABLE DISEASE-ADMINISTRATION (HTH595/KE). (1) RPN IV IS POSITION VARIANCED TO (1) PUBLIC HEALTH PROGRAMS ADMINISTRATOR (#116917). SEE HTH101 SEQ. 40-001.				EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM TUBERCULOSIS BRANCH (HTH101/DD) TO HEALTH RESOURCES ADMINISTRATION-COMMUNICABLE DISEASE DIVISION (HTH595/KE). ***** HOUSE DOES NOT CONCUR. PUBLIC HEALTH PROGRAMS ADMINISTRATOR (#116917) FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. SEE HTH101 SEQ. 40-001.				
60-001	0.00 A 0.00 A				0.00 1,000,000 A 0.00 1,000,000 A				60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING FOR COMPREHENSIVE MEDICAL AND HEALTH CARE SERVICES ON THE ISLAND OF MOLOKAI FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/1,000,000A; 0.00/1,000,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. FUNDING FOR MOLOKAI IS PROVIDED AS A GRANT-IN-AID.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE PROVISION OF COMPREHENSIVE MEDICAL AND HEALTH CARE SERVICES ON THE ISLAND OF MOLOKAI.  (0.00/1,000,000A; 0.00/1,000,000A) ***** HOUSE CONCURS.				

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
61-001	0.00	A	0.00	A		0.00	1,000,000	A	0.00	1,000,000	A	61-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING FOR COMPREHENSIVE MEDICAL AND HEALTH CARE SERVICES FOR THE KO'OLAULOA AREA ON THE ISLAND OF OAHU FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/1,000,000A; 0.00/1,000,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING FOR THE KO'OLAULOA AREA IS PROVIDED AS A GRANT-IN-AID.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE PROVISION OF ESSENTIAL COMPREHENSIVE MEDICAL AND HEALTH SERVICES IN THE KO'OLAULOA AREA ON THE ISLAND OF OAHU. (0.00/1,000,000A; 0.00/1,000,000A) ***** HOUSE CONCURS.						
62-001	0.00	A	0.00	A		0.00	750,000	A	0.00	750,000	A	62-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT FUNDING FOR COMPREHENSIVE MEDICAL AND HEALTH CARE SERVICES FOR THE HANA DISTRICT ON THE ISLAND OF MAUI FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/750,000A; 0.00/750,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING IS FOR THE HANA DISTRICT IS PROVIDED AS A GRANT-IN-AID.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE PROVISION OF PRIMARY HEALTH CARE, BEHAVIORAL HEALTH CARE, DENTAL, AND EMERGENT CARE IN THE HANA DISTRICT ON MAUI. (0.00/750,000A; 0.00/750,000A) ***** HOUSE CONCURS.						

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE									
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #				
63-001		0.00	1,700,000	A	0.00	A		0.00	1,700,000	A	0.00	1,700,000	A	63-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO SUPPORT STATEWIDE COMPREHENSIVE PRIMARY CARE SERVICES FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/1,700,000A; 0.00/1,700,000A) ***** DISAGREE SENATE DOES NOT CONCUR. POS CONTRACTS FOR STATEWIDE COMPREHENSIVE MEDICAL AND HEALTH CARE SERVICES IS PROVIDED FOR FY06.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COMPREHENSIVE PRIMARY CARE SERVICES TO UNINSURED INDIVIDUALS. (0.00/1,700,000A; 0.00/1,700,000A) ***** HOUSE CONCURS.								
64-001		0.00	1,372,201	B	0.00	1,372,201	B		0.00	1,344,666	B	0.00	1,372,201	B	64-001
	EXEC REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE EARLY INTERVENTION SPECIAL FUND FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/1,372,201B; 0.00/1,372,201B) ***** DISAGREE SENATE CONCURS. SPECIAL FUND CEILING INCREASE ACCOMMODATES ANTICIPATED INCREASES IN REIMBURSEMENTS. (2) TEMPORARY DPSA IV (#96003H; #96004H) ARE ALSO REQUESTED FOR THE DATA SYSTEM MANDATED BY THE INDIVIDUAL WITH DISABILITIES EDUCATION ACT (IDEA), PART C, EARLY INTERVENTION SERVICES.						EXEC REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT AN INCREASE IN THE SPECIAL FUND CEILING FOR EARLY INTERVENTION SPECIAL FUND. (0.00/1,372,201B; 0.00/1,372,201B) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) DPSA IV POSITIONS INCREASE CEILING TO USE FUNDS GAINED THROUGH REIMBURSEMENTS FROM DHS TO SUPPORT ONGOING SERVICES NECESSARY TO COMPLY WITH THE FELIX DECREE. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.								

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		0.00	86,440 B	0.00	64,830 B	0.00	86,440 B
	EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS TO ESTABLISH NEW POSITION FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595KC). (0.00/86,440B; 0.00/86,440B) ***** DISAGREE SENATE CONCURS. (1) TEMPORARY RPN V (#96005H) IS ESTABLISHED FOR QUALITY MONITORING/QUALITY IMPROVEMENT ACTIVITIES FOR FELIX. .			EXEC REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS TO ESTABLISH A REGISTERED PROFESSIONAL NURSE V POSITION. (0.00/86,440B; 0.00/86,440B) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			65-001
66-001		0.00	97,102 B	0.00	72,827 B	0.00	97,102 B
	EXEC REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS TO ESTABLISH POSITIONS FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/97,102B; 0.00/97,102B) ***** DISAGREE SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) TEMPORARY DPUST (#96006H); (2) TEMPORARY CLERK III (#96007H; #96008H) POSITIONS WILL BE RESPONSIBLE FOR THE EARLY INTERVENTION SERVICES (EIS) DATA INPUT.			EXEC REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT AN INCREASE IN THE SPECIAL FUND CEILING TO ESTABLISH DATA ENTRY SUPPORT FOR EIS AT PUBLIC HEALTH NURSING SECTIONS. (0.00/97,102B; 0.00/97,102B) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.			66-001

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
67-001		0.00	150,000 N	0.00	150,000 N	0.00	150,000 N	67-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN THE FEDERAL FUND CEILING FOR THE MATERNAL CHILD HEALTH BLOCK GRANT FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/150,000N; 0.00/150,000N) ***** AGREE  SENATE CONCURS. REQUEST INCREASES FEDERAL FUND CEILING FROM \$439,210 TO \$589,210 FOR TITLE V. THIS CEILING INCREASE ALLOWS FOR SALARY AND FRINGE BENEFIT INCREASES APPROVED IN FY05.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR MATERNAL CHILD HEALTH BLOCK GRANT FUND. (0.00/150,000N; 0.00/150,000N) *****				HOUSE CONCURS. AN INCREASE IN THE FEDERAL FUND CEILING WILL ALLOW FOR SALARY AND FRINGE BENEFIT INCREASES.
68-001		0.00	(99,989) N	0.00	(99,989) N	0.00	(99,989) N	68-001
	EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DELETION OF DATA UTILIZATION & ENHANCEMENT (DUE) GRANT FOR FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC). (0.00/-99,989N; 0.00/-99,989N) ***** AGREE  SENATE CONCURS. (1) TEMPORARY PROGRAM SPECIALIST (#111651) AND FUNDS ARE DELETED DUE TO THE TERMINATION OF GRANT AS OF JUNE 30, 2004.			EXEC REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT A DECREASE IN FEDERAL FUND CEILING FOR DATA UTILIZATION & ENHANCEMENT (DUE) GRANT CEILING. (0.00/-99,989N; 0.00/-99,989N) *****				HOUSE CONCURS. BREAKOUT AS FOLLOWS: DUE PROGRAM SPECIALIST (#111651) GRANT TERMINATION ON JUNE 30, 2004

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
1000-001	0.00	A	0.00	A	0.00	750,000	A	0.00	750,000	A	1000-001
***** DISAGREE					HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE PROVISION OF COMPREHENSIVE MEDICAL CARE SERVICES IN THE WAIANAE AREA ON THE ISLAND OF OAHU. *****						
1001-001	0.00	B	0.00	B	0.00	(7,226,635)	B	0.00	(7,226,635)	B	1001-001
***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO DECREASE SPECIAL FUND CEILING TO ALIGN WITH CURRENT FUNDING LEVEL FOR THE HAWAII TOBACCO SETTLEMENT SPECIAL FUND. *****						
1200-001	0.00	B	0.00	B	0.00	(93,096)	B	0.00	(93,096)	B	1200-001
***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****  POSITION NUMBERS ARE AS FOLLOWS: 110588, 31569, 31571						

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001	0.00 500,000 A 0.00 500,000 A				A		2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR MOLOKAI GENERAL HOSPITAL. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.			*****			
2001-001	0.00 500,000 A 0.00 500,000 A				A		2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR KAHUKU HOSPITAL. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.			*****			
2002-001	0.00 500,000 A 0.00 500,000 A				A		2002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HANA COMMUNITY HEALTH CENTER. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.			*****			

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION  
 Structure #: 050107000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
2003-001	0.00	500,000	A	0.00	500,000	A					2003-001		
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR WAIANAE COAST COMPREHENSIVE HEALTH CENTER. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						*****							
2004-001	0.00	50,000	A	0.00		A					2004-001		
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII BUSINESS HEALTH COUNCIL. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						*****							
	1.00	3,919,859	A	1.00	2,170,058	A	<b>TOTAL CHANGES BY MOF</b>	1.00	5,355,920	A	1.00	5,369,859	A
	0.00	1,587,216	B	0.00	1,587,216	B		0.00	(5,805,935)	B	0.00	(5,732,515)	B
	1.00	50,011	N	1.00	50,011	N		1.00	50,011	N	1.00	50,011	N
	2.00	5,557,086		2.00	3,807,285		<b>TOTAL CHANGES</b>	2.00	(400,004)		2.00	(312,645)	
	28.00	7,295,736	A	28.00	5,545,935	A	<b>BUDGET TOTALS BY MOF</b>	28.00	8,731,797	A	28.00	8,745,736	A
	2.00	54,586,076	B	2.00	54,586,076	B		2.00	47,192,925	B	2.00	47,266,345	B
	7.50	867,373	N	7.50	867,373	N		7.50	867,373	N	7.50	867,373	N
	37.50	62,749,185		37.50	60,999,384		<b>TOTAL BUDGET</b>	37.50	56,792,095		37.50	56,879,454	

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	139.00	6,485,374	A	139.00	6,485,374	A	139.00	6,485,374	A	139.00	6,485,374	A
	8.00	763,463	B	8.00	763,463	B	8.00	763,463	B	8.00	763,463	B
	7.00	474,682	N	7.00	474,682	N	7.00	474,682	N	7.00	474,682	N
	2.00	74,974	U	2.00	74,974	U	2.00	74,974	U	2.00	74,974	U
	156.00	7,798,493		156.00	7,798,493		156.00	7,798,493		156.00	7,798,493	

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OBJECTIVE: TO PROTECT THE COMMUNITY FROM UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS, AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION, AND INDOOR AIR QUALITY.

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OBJECTIVE: TO PROTECT THE COMMUNITY FROM UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS, AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION, AND INDOOR AIR QUALITY.

2-001	0.00	405,508	A	0.00	406,896	A
	0.00	15,721	B	0.00	15,721	B
	0.00	5,606	U	0.00	5,606	U

	0.00	405,508	A	0.00	406,896	A	2-001
		15,721	B		15,721	B	
		5,606	U		5,606	U	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES  
 Structure #: 050401000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
60-001		0.00	85,000 B	0.00	85,000 B	0.00	85,000 B	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE ENVIRONMENTAL HEALTH EDUCATION FUND IN ENVIRONMENTAL HEALTH SERVICES (HTH610/FL). (0.00/85,000B; 0.00/85,000B) ***** AGREE  SENATE CONCURS. SPECIAL FUND CEILING INCREASE ALLOWS FOR THE ESTABLISHMENT OF A MODERN FIELD INSPECTION FOR THE PROGRAMS WITHIN THE DIVISION.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT INCREASE IN THE SPECIAL FUND CEILING TO DEVELOP AND ESTABLISH A MODERN FIELD INSPECTION SYSTEM FOR THE DIVISION PROGRAMS. (0.00/85,000B; 0.00/85,000B) ***** HOUSE CONCURS. CURRENT SYSTEM IS SLOW AND INEFFICIENT. DATA NEEDS TO BE READILY AVAILABLE TO BE PROACTIVE IN IDENTIFYING, ISOLATING AND MINIMIZING THE IMPACT OF FOOD-BORNE AND VECTOR-BORNE ILLNESSES.				
61-001		0.00	10,679 U	0.00	10,679 U	0.00	10,679 U	61-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN INTERDEPARTMENTAL TRANSFER FUND CEILING FROM THE DEPARTMENT OF TRANSPORTATION TO VECTOR CONTROL BRANCH (HTH610/FN). (0.00/10,679U; 0.00/10,679U) ***** AGREE  SENATE CONCURS. REQUEST CONTINUES FUNDING THE SALARIES OF (2) VECTOR CONTROL WORKER I (#22647;#22648). THIS IS A HOUSEKEEPING MEASURE.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN INTERDEPARTMENTAL FUND CEILING.  (0.00/10,679U; 0.00/10,679U) ***** HOUSE CONCURS. REFLECT AMOUNT OF FUNDS TO BE TRANSFERRED FROM THE DEPARTMENT OF TRANSPORTATION.				

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES  
 Structure #: 050401000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00 80,000 B	0.00 80,000 B		0.00 80,000 B	0.00 80,000 B	62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE NOISE RADIATION, INDOOR AIR QUALITY (NRFAQ) BRANCH (HTH610/FR). (0.00/80,000B; 0.00/80,000B) ***** AGREE SENATE CONCURS. REQUEST INCREASES THE CEILING FOR THE NRFAQ SPECIAL FUND WHICH INCLUDES THE ASBESTOS AND LEAD SPECIAL FUND. FUNDS WILL BE USED TO SUPPORT FEDERAL PROGRAMS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO ESTABLISH A NEW SPECIAL FUND ACCOUNT TO SUPPORT FEDERAL PROGRAMS. (0.00/80,000B; 0.00/80,000B) ***** HOUSE CONCURS. CURRENTLY, FEES RECEIVED FROM PERMITS, VARIANCES, LICENSES, CERTIFICATIONS, NOTIFICATIONS ARE INTERMINGLED WITHIN THE NOISE, RADIATION & INDOOR AIR QUALITY (NRFAQ) SPECIAL FUNDS ALONG WITH PROGRAM EXPENDITURES. THIS WILL ASSIST THE BRANCH TO PROVIDE ACCURATE BUDGET SUPPORT FOR THE FEDERAL PROGRAMS.		



Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES  
 Structure #: 050401000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	405,508	A	0.00	406,896	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	332,525	A	(1.00)	333,913	A
	0.00	180,721	B	0.00	180,721	B		(2.00)	105,793	B	(2.00)	105,793	B
	0.00	120,000	N	0.00	120,000	N		0.00	120,000	N	0.00	120,000	N
	0.00	16,285	U	0.00	16,285	U		0.00	16,285	U	0.00	16,285	U
	0.00	722,514		0.00	723,902		<b>TOTAL CHANGES</b>	(3.00)	574,603		(3.00)	575,991	
	139.00	6,890,882	A	139.00	6,892,270	A	<b>BUDGET TOTALS BY MOF</b>	138.00	6,817,899	A	138.00	6,819,287	A
	8.00	944,184	B	8.00	944,184	B		6.00	869,256	B	6.00	869,256	B
	7.00	594,682	N	7.00	594,682	N		7.00	594,682	N	7.00	594,682	N
	2.00	91,259	U	2.00	91,259	U		2.00	91,259	U	2.00	91,259	U
	156.00	8,521,007		156.00	8,522,395		<b>TOTAL BUDGET</b>	153.00	8,373,096		153.00	8,374,484	

Program ID: HTH710 STATE LABORATORY SERVICES  
Structure #: 050402000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	86.00	5,148,178	A	86.00	5,148,178	A	86.00	5,148,178	A	86.00	5,148,178	A	
	86.00	5,148,178		86.00	5,148,178		86.00	5,148,178		86.00	5,148,178		
- 1											- 1		
*****						*****							
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.							
2-001	0.00	280,240	A	0.00	281,245	A	0.00	280,240	A	0.00	281,245	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
1200-001	0.00		A	0.00		A	(3.00)	(119,630)	A	(3.00)	(119,630)	A	1200-001
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS ARE AS FOLLOWS: 37483, 26285, 21940							
	0.00	280,240	A	0.00	281,245	A	<b>TOTAL CHANGES BY MOF</b>	(3.00)	160,610	A	(3.00)	161,615	A
	0.00	280,240		0.00	281,245		<b>TOTAL CHANGES</b>	(3.00)	160,610		(3.00)	161,615	
	86.00	5,428,418	A	86.00	5,429,423	A	<b>BUDGET TOTALS BY MOF</b>	83.00	5,308,788	A	83.00	5,309,793	A
	86.00	5,428,418		86.00	5,429,423		<b>TOTAL BUDGET</b>	83.00	5,308,788		83.00	5,309,793	

Program ID: HTH720 MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING  
 Structure #: 050403000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	19.40	1,205,664	A	19.40	1,205,664	A	19.40	1,205,664	A	19.40	1,205,664	A
	0.00	356,000	B	0.00	356,000	B	0.00	356,000	B	0.00	356,000	B
	20.70	1,559,994	N	20.70	1,559,994	N	20.70	1,559,994	N	20.70	1,559,994	N
	40.10	3,121,658		40.10	3,121,658		40.10	3,121,658		40.10	3,121,658	

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OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS  
TO ASSURE THE HEALTH, WELFARE, AND SAFETY OF PEOPLE IN  
HEALTH CARE FACILITIES AND SERVICES.

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TO ASSURE THE HEALTH, WELFARE, AND SAFETY OF PEOPLE IN  
HEALTH CARE FACILITIES AND SERVICES.

2-001 0.00 68,981 A 0.00 69,048 A

0.00 68,981 A 0.00 69,048 A 2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

\*\*\*\*\*

40-001 (.40) N (.40) N

(.40) N (.40) N 40-001

EXEC BUDGET PREP:  
REDUCE (.40) POSITION TO REFLECT TRADE-OFF/TRANSFER-OUT  
FROM HEALTH CARE ASSURANCE (HTH720/MP) TO DISEASE  
OUTBREAK CONTROL-INVESTIGATION (HTH131/DJ).

EXEC BUDGET PREP:  
REDUCE (.40) POSITION COUNT TO REFLECT TRANSFER-OUT FROM  
MEDICAL FACILITIES HEALTH CARE ASSURANCE (HTH720/MP) TO  
DISEASE OUTBREAK CONTROL (HTH131/DJ).

\*\*\*\*\*  
AGREE

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(.40) CLERK TYPIST II (#96897H) IS TRADED-OFF/TRANSFERRED-OUT  
FOR (.40) EPIDEMIOLOGIST SPECIALIST III (#42256) IN HTH131/DJ.  
(.40) CLERK TYPIST II POSITION CANNOT BE ESTABLISHED DUE TO  
LACK OF FUNDING.  
SEE HTH131 SEQ. 40-001.

CLERK TYPIST II (#96897H) CANNOT BE ESTABLISHED DUE TO LACK  
OF FUNDING.  
SEE HTH131 SEQ. 40-001.



Program ID: HTH720 MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING  
 Structure #: 050403000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1200-001	0.00	A	0.00	A	(1.00)	(10,727) A	(1.00)	(10,727) A	1200-001
					HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.				
*****					*****				
DISAGREE					POSITION NUMBER IS AS FOLLOWS: 46846				

0.00	68,981	A	0.00	69,048	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	58,254	A	(1.00)	58,321	A
(3.10)		N	(3.10)		N		(3.10)		N	(3.10)		N
(3.10)	68,981		(3.10)	69,048		<b>TOTAL CHANGES</b>	(4.10)	58,254		(4.10)	58,321	
19.40	1,274,645	A	19.40	1,274,712	A	<b>BUDGET TOTALS BY MOF</b>	18.40	1,263,918	A	18.40	1,263,985	A
	356,000	B		356,000	B			356,000	B		356,000	B
17.60	1,559,994	N	17.60	1,559,994	N		17.60	1,559,994	N	17.60	1,559,994	N
37.00	3,190,639		37.00	3,190,706		<b>TOTAL BUDGET</b>	36.00	3,179,912		36.00	3,179,979	

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
 Structure #: 050103000000  
 Subject Committee: HTH HEALTH

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY				EXPLANATION	FIRST FY	SECOND FY				SEQ #
	13.00	38,115,616	A	13.00	38,115,616	A	13.00	38,115,616	A	13.00	38,115,616	A	
	3.00	3,494,122	N	3.00	3,494,122	N	3.00	3,494,122	N	3.00	3,494,122	N	
	16.00	41,609,738		16.00	41,609,738		16.00	41,609,738		16.00	41,609,738		
- 1												- 1	
*****							*****						
OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.							OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.						
2-001	0.00	36,783	A	0.00	36,923	A	0.00	36,783	A	0.00	36,923	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00		A	0.00		A	0.00	(71,089)	A	0.00	(71,089)	A	10-001
***** DISAGREE							***** EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER OF SALARY FROM EMERGENCY MEDICAL SERVICE (EMS) MEDICAL DIRECTOR POSITIONS TO MEDICAL DOCTOR. ***** BREAKOUT AS FOLLOWS: (.13) OAHU EMS PHYSICIAN (#101599) (11,925) (.13) HAWAII EMS PHYSICIAN (#101600) (12,863) (.13) MAUI EMS PHYSICIAN (#101601) (11,925) (.13) KAUAI EMS PHYSICIAN (#103253) (12,863) SALARY ADJUSTMENTS (21,513)						

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
 Structure #: 050103000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
10-002	0.00	A	0.00	A		0.00	71,089	A	0.00	71,089	A	10-002
***** DISAGREE						***** EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER OF SALARY FROM EMS MEDICAL DIRECTOR POSITIONS TO MEDICAL DOCTOR. *****						
40-001	1.00	A	1.00	A		1.00		A	1.00		A	40-001
***** AGREE  EMS STATE MEDICAL DIRECTOR (#101598) INCREASED TO FULL-TIME TEMPORARY THROUGH TRADE-OFF/TRANSFER OF 0.13 TEMPORARY FROM EACH OF EMS PHYSICIAN (#101599; #101600; #101601; AND #103253). (1) OT IV (#39461) IS TRADED-OFF/TRANSFERRED-IN TO CONVERT FULL-TIME TEMPORARY EMS STATE MEDICAL DIRECTOR (#101598) TO PERMANENT STATUS. SEE HTH501 SEQ. 42-001.						***** EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM ADULT DAY SERVICES (HTH501/JD) TO EMERGENCY MEDICAL SERVICES (HTH730/MQ) FOR CONVERSION OF TEMPORARY POSITION TO PERMANENT. *****  TEMPORARY OAHU EMS MEDICAL DIRECTOR (#101598) ALLOCATED AT (.475) FTE WILL BE CONVERTED TO PERMANENT (1) STATE EMS MEDICAL DIRECTOR POSITION. IN ADDITION TO THE MEDICAL DIRECTOR'S PRESENT BUDGETED SALARY, OTHER EMS MEDICAL DIRECTOR POSITIONS WILL EACH BE REDUCED (.13) FTE TO FUND THE FULL-TIME PERMANENT MEDICAL DIRECTOR. SEE HTH501 SEQ. 42-001. SEE HTH730 SEQ. 64-001.						

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
 Structure #: 050103000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
41-001	0.00	A		0.00	A	0.00	A		0.00	A	41-001		
EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO INJURY PREVENTION AND CONTROL ((HTH730/MT).  ***** AGREE  (1) TEMPORARY MANAGEMENT INFORMATION SYSTEMS TRAINER (#91284H) IS TRADED-OFF/TRANSFERRED-IN TO ESTABLISH (1) TEMPORARY SUICIDE PREVENTION COORDINATOR (#96009H) IN HTH 730/MT. SEE HTH495 SEQ. 40-001.						EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRANSFER-IN FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO EMS INJURY PREVENTION & CONTROL SECTION (HTH730/MT) TO ESTABLISH A SUICIDE PREVENTION COORDINATOR.  ***** SUICIDE PREVENTION COORDINATOR (#96009H) SEE HTH495 SEQ. 40-001.							
60-001	0.00	2,808,755	A	0.00	2,808,755	A	0.00	2,808,755	A	0.00	2,808,755	A	60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT COLLECTIVE BARGAINING INCREASES FOR EMERGENCY MEDICAL SERVICES (HTH730/MQ). (0.00/2,808,755A; 0.00/2,808,755A) ***** AGREE  SENATE CONCURS. REQUEST MEETS ADDITIONAL STATEWIDE FUNDING REQUIREMENTS FOR UNMET COLLECTIVE BARGAINING INCREASES FOR FY04 AND FY05.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COLLECTIVE BARGAINING INCREASES.  (0.00/2,808,755A; 0.00/2,808,755A) ***** HOUSE CONCURS. TO MEET ADDITIONAL FUNDING REQUIREMENTS AS A RESULT OF UNMET COLLECTIVE BARGAINING INCREASES IN FY04 AND FY 05.							



Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
 Structure #: 050103000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
63-001		0.00	5,230,000	B	0.00	2,600,000	B		63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR THE EMERGENCY MEDICAL SERVICES SPECIAL FUND FOR EMERGENCY MEDICAL SERVICES (HTH730/MQ) (0.00/5,230,000B; 0.00/2,600,000B) ***** AGREE  SENATE CONCURS. FUNDING MEETS THE ADDITIONAL REQUIREMENTS OF ACT 158, SLH 2004.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR APPROPRIATED EMERGENCY MEDICAL SERVICES SPECIAL FUND. (0.00/5,230,000B; 0.00/2,600,000B) ***** HOUSE CONCURS.			
64-001		0.00		A	0.00		A		64-001
	***** DISAGREE				EXEC REQUEST: REDUCE (1) TEMPORARY POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: (.48) STATE EMS MEDICAL DIRECTOR (#101598) (.13) OAHU EMS PHYSICIAN (#101599) (.13) HAWAII EMS PHYSICIAN (#101600) (.13) MAUI EMS PHYSICIAN (#101601) (.13) KAUAI EMS PHYSICIAN (#103253) SEE HTH730 SEQ. 40-001.				

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
 Structure #: 050103000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
1.00	3,989,154	A	1.00	3,989,294	A	<b>TOTAL CHANGES BY MOF</b>	1.00	4,045,538	A	1.00	4,045,678	A
0.00	5,230,000	B	0.00	2,600,000	B		0.00	5,230,000	B	0.00	2,600,000	B
1.00	9,219,154		1.00	6,589,294		<b>TOTAL CHANGES</b>	1.00	9,275,538		1.00	6,645,678	
14.00	42,104,770	A	14.00	42,104,910	A	<b>BUDGET TOTALS BY MOF</b>	14.00	42,161,154	A	14.00	42,161,294	A
0.00	5,230,000	B	0.00	2,600,000	B		0.00	5,230,000	B	0.00	2,600,000	B
3.00	3,494,122	N	3.00	3,494,122	N		3.00	3,494,122	N	3.00	3,494,122	N
17.00	50,828,892		17.00	48,199,032		<b>TOTAL BUDGET</b>	17.00	50,885,276		17.00	48,255,416	



Program ID: HTH760 HEALTH STATUS MONITORING  
 Structure #: 050502000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	90,323	A	0.00	90,684	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	57,423	A	(1.00)	57,784	A
	0.00	90,323		0.00	90,684		<b>TOTAL CHANGES</b>	(1.00)	57,423		(1.00)	57,784	
	27.00	1,538,641	A	27.00	1,539,002	A	<b>BUDGET TOTALS BY MOF</b>	26.00	1,505,741	A	26.00	1,506,102	A
	0.00	250,000	B	0.00	250,000	B		0.00	250,000	B	0.00	250,000	B
	2.00	397,214	N	2.00	397,214	N		2.00	397,214	N	2.00	397,214	N
	29.00	2,185,855		29.00	2,186,216		<b>TOTAL BUDGET</b>	28.00	2,152,955		28.00	2,153,316	

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	54.00	3,088,459	A	54.00	3,088,459	A	54.00	3,088,459	A	54.00	3,088,459	A
	50.20	30,369,314	B	50.20	30,369,314	B	50.20	30,369,314	B	50.20	30,369,314	B
	46.40	6,082,129	N	46.40	6,082,129	N	46.40	6,082,129	N	46.40	6,082,129	N
	52.40	97,195,676	W	52.40	97,195,676	W	52.40	97,195,676	W	52.40	97,195,676	W
	203.00	136,735,578		203.00	136,735,578		203.00	136,735,578		203.00	136,735,578	

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OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL  
QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN  
HAWAII.

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OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL  
QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN  
HAWAII.

2-001	0.00	168,712	A	0.00	169,315	A
	0.00	157,779	B	0.00	157,779	B
	0.00	144,880	W	0.00	144,880	W

	0.00	168,712	A	0.00	169,315	A	2-001
		157,779	B		157,779	B	
		144,880	W		144,880	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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10-001	0.00	(46,838)	N	0.00	(46,838)	N
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	0.00	(46,838)	N	0.00	(46,838)	N	10-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT THE TRANSFER-OUT FROM OTHER  
CURRENT EXPENSES TO PERSONAL SERVICES TO ESTABLISH (1)  
CHEMIST III FOR AIR SURVEILLANCE (HTH840/FO).

EXEC BUDGET PREP:  
REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT  
TRADE-OFF TO PERSONAL SERVICES TO FUND UNBUDGETED  
POSITION.

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AGREE

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SEE HTH840 SEQ. 10-002 AND HTH840 SEQ. 40-001.

CHEMIST III (#112608T)

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
 Structure #: 040101000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
10-002		0.00	46,838	N	0.00	46,838	N				10-002
	EXEC BUDGET PREP: ADD FUNDS TO REFLECT THE TRANSFER-IN FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO ESTABLISH (1) CHEMIST III FOR AIR SURVEILLANCE (HTH840/FO).					EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRADE-OFF FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO FUND UNBUDGETED POSITION.					
	***** AGREE SEE HTH840 SEQ. 10-001 AND HTH840 SEQ. 40-001.					*****					
40-001		1.00		N	1.00			N	1.00		40-001
	EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM HEALTH CARE ASSURANCE (HTH720/MP) TO FEDERAL FUNDS-AIR SURVEILLANCE (HTH840/FO) .					EXEC BUDGET PREP: ADD (1) POSITION TO REFLECT TRANSFER-IN FROM MEDICAL FACILITIES HEALTH CARE ASSURANCE (HTH720/MP) TO ENVIRONMENTAL MANAGEMENT-AIR SURVEILLANCE & ANALYSIS SECTION (HTH840/FO) FOR CONVERSION OF TEMPORARY UNBUDGETED POSITION TO PERMANENT.					
	***** AGREE (1) CLERK TYPIST II (#94411H) IS TRADED-OFF/TRANSFERRED-IN FROM HTH720/MP TO CONVERT (1) TEMPORARY CHEMIST III (#112608T) TO PERMANENT STATUS. SEE HTH840 SEQS. 10-001 AND 10-002; AND HTH720 SEQ. 41-001.					***** CHEMIST III (#112608T) SEE HTH720 SEQ. 41-001.					

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
 Structure #: 040101000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 29,973,750 B	0.00 29,973,750 B		0.00 29,973,750 B	0.00 29,973,750 B	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL CEILING FOR THE DEPOSIT BEVERAGE CONTAINER SPECIAL FUND FOR SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ). (0.00/29,973,750B; 0.00/29,973,750B) ***** AGREE  SENATE CONCURS. REQUEST FOR SPECIAL FUND CEILING INCREASE REFLECTS THE PROPER CEILING FOR THE ENTIRE 12-MONTH PERIOD.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR DEPOSIT BEVERAGE CONTAINER SPECIAL FUND. (0.00/29,973,750B; 0.00/29,973,750B) ***** HOUSE CONCURS. AN INCREASE IN CEILING WILL ALLOW FOR THE 5 CENT CONTAINER REDEMPTION PAYMENT, FOR RECYCLING COSTS PAID TO REDEMPTION CENTERS, AND FOR A 2% PROCESSING FEE PAID TO THE DOH ADMINISTRATON ON ALL EXPENDITURES FROM THE BEVERAGE CONTAINER FUND.			
61-001		1.00 49,535 W	1.00 49,535 W		1.00 37,151 W	1.00 49,535 W	61-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO ESTABLISH A NEW POSITION FOR THE WASTEWATER BRANCH (HTH840/FK). (1.00/49,535W; 1.00/49,535W) ***** DISAGREE  SENATE CONCURS. REQUEST ESTABLISHES (1) DATA PROCESSING SYSTEMS ANALYST (DPSA) IV (#96404H) TO MANAGE AND MAINTAIN THE NORTHBRIDGE DATA SYSTEM SOFTWARE SPECIFICALLY DEVELOPED FOR THE STATE WATER POLLUTION CONTROL REVOLVING FUND (WPCRF) AND THE STATE DRINKING WATER TREATMENT REVOLVING LOAN FUND (DWTRLF).			EXEC REQUEST: ADD (1) POSITION AND FUNDS TO ESTABLISH A PERMANENT DATA PROCESSING SYSTEMS ANALYST (DPSA) IV POSITION. (1.00/49,535W; 1.00/49,535W) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. THE ENVIRONMENTAL PROTECTION AGENCY (EPA) HAS ADVISED THE STATE TO CORRECT DEFICIENCIES IN STAFFING OR IT WOULD RESTRICT CAPITALIZATION GRANTS. THE DPSA IV WILL ASSIST THE ACCOUNTANTS AND BUSINESS LOAN OFFICERS WITH INPUTTING FISCAL DATA, PREPARING SPECIAL REPORTS, AND PERFORMING OTHER DUTIES AS REQUIRED.			

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
62-001		0.00	2,102,130	N	0.00	2,102,130	N		62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR THE POLLUTED RUN OFF CONTROL UNIT OF THE CLEAN WATER BRANCH (HTH840/FG). (0.00/2,102,130N; 0.00/2,102,130N)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR POLLUTED RUNOFF CONTROL UNIT OF THE CLEAN WATER BRANCH. (0.00/2,102,130N; 0.00/2,102,130N)				
	***** AGREE				*****				
	SENATE CONCURS. REQUEST FOR FEDERAL FUND CEILING INCREASE ENABLES THE CLEAN WATER BRANCH TO CONDUCT PUBLIC EDUCATION AND OUTREACH ACTIVITIES AND ALSO FUNDS THE NON-POINT SOURCE DEMONSTRATION PROJECTS STATEWIDE.				HOUSE CONCURS. NONPOINT SOURCE POLLUTION IS CAUSED BY RAINFALL MOVING OVER AND THROUGH THE GROUND. AS THE RUNOFF MOVES, IT PICKS UP AND CARRIES AWAY NATURAL AND MAN-MADE POLLUTANTS, DEPOSITING THEM INTO OUR STREAMS, WETLANDS AND COASTAL WATERS. AN INCREASE IN FUNDING WILL ALLOW FOR THE EXPANSION OF BEACH MONITORING SITES, PROVISION OF RESOURCES TO THE STATE LABORATORIES DIVISION TO ANALYZE THE WATER SAMPLES, AND FUNDING OF ENVIRONMENTAL EDUCATION ACTIVITIES.				
1200-001		0.00		A	(1.00)	(32,045)		A	1200-001
		0.00		B	(4.00)	(138,768)		B	
		0.00		W	(3.00)	(126,540)		W	
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (8) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.				
					*****				
					POSITION NUMBERS ARE AS FOLLOWS: 38873, 110199, 50726, 102455E, 49808, 49561, 52102, 24016				

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
 Structure #: 040101000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
0.00	168,712 A		0.00 169,315 A	<b>TOTAL CHANGES BY MOF</b>	(1.00) 136,667 A	(1.00) 137,270 A	
0.00	30,131,529 B		0.00 30,131,529 B		(4.00) 29,992,761 B	(4.00) 29,992,761 B	
1.00	2,102,130 N		1.00 2,102,130 N		1.00 2,102,130 N	1.00 2,102,130 N	
1.00	194,415 W		1.00 194,415 W		(2.00) 55,491 W	(2.00) 67,875 W	
2.00	32,596,786		2.00 32,597,389	<b>TOTAL CHANGES</b>	(6.00) 32,287,049	(6.00) 32,300,036	
54.00	3,257,171 A		54.00 3,257,774 A	<b>BUDGET TOTALS BY MOF</b>	53.00 3,225,126 A	53.00 3,225,729 A	
50.20	60,500,843 B		50.20 60,500,843 B		46.20 60,362,075 B	46.20 60,362,075 B	
47.40	8,184,259 N		47.40 8,184,259 N		47.40 8,184,259 N	47.40 8,184,259 N	
53.40	97,390,091 W		53.40 97,390,091 W		50.40 97,251,167 W	50.40 97,263,551 W	
205.00	169,332,364		205.00 169,332,967	<b>TOTAL BUDGET</b>	197.00 169,022,627	197.00 169,035,614	

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION  
Structure #: 040303000000  
Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	15.50	782,903	A	15.50	782,903	A	15.50	782,903	A	15.50	782,903	A
	17.50	3,098,129	N	17.50	3,098,129	N	17.50	3,098,129	N	17.50	3,098,129	N
	10.00	2,941,054	W	10.00	2,941,054	W	10.00	2,941,054	W	10.00	2,941,054	W
	43.00	6,822,086		43.00	6,822,086		43.00	6,822,086		43.00	6,822,086	

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OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION, AND EMERGENCY RESPONSE SERVICES.

OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION, AND EMERGENCY RESPONSE SERVICES.

2-001	0.00	63,361	A	0.00	63,526	A
	0.00	33,453	W	0.00	33,453	W

	0.00	63,361	A	0.00	63,526	A	2-001
		33,453	W		33,453	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

1200-001	0.00		A	0.00		A
	0.00		W	0.00		W

	(1.00)	(37,027)	A	(1.00)	(37,027)	A	1200-001
	(1.00)	(37,464)	W	(1.00)	(37,464)	W	

HSE FIN ADJUSTMENT:  
REDUCE (2) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.

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DISAGREE

POSITION NUMBERS ARE AS FOLLOWS:  
40077, 48056, 110493

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION  
 Structure #: 040303000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
	0.00	63,361 A	0.00	63,526 A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	26,334 A	(1.00)	26,499 A
	0.00	33,453 W	0.00	33,453 W		(1.00)	(4,011) W	(1.00)	(4,011) W
	0.00	96,814	0.00	96,979	<b>TOTAL CHANGES</b>	(2.00)	22,323	(2.00)	22,488
	15.50	846,264 A	15.50	846,429 A	<b>BUDGET TOTALS BY MOF</b>	14.50	809,237 A	14.50	809,402 A
	17.50	3,098,129 N	17.50	3,098,129 N		17.50	3,098,129 N	17.50	3,098,129 N
	10.00	2,974,507 W	10.00	2,974,507 W		9.00	2,937,043 W	9.00	2,937,043 W
	43.00	6,918,900	43.00	6,919,065	<b>TOTAL BUDGET</b>	41.00	6,844,409	41.00	6,844,574

Program ID: HTH850 POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NAT  
 Structure #: 040301000000  
 Subject Committee: EIA ENERGY, ENVIRONMENT & INTERNATIONAL AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	5.00	283,122	A	5.00	283,122	A	5.00	283,122	A	5.00	283,122	A	
	5.00	283,122		5.00	283,122		5.00	283,122		5.00	283,122		
- 1											- 1		
*****						*****							
OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING, AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS, AND CITIZENS.						OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING, AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS, AND CITIZENS.							
2-001	0.00	13,990	A	0.00	14,048	A	0.00	13,990	A	0.00	14,048	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
	0.00	13,990	A	0.00	14,048	A	<b>TOTAL CHANGES BY MOF</b>	0.00	13,990	A	0.00	14,048	A
	0.00	13,990		0.00	14,048		<b>TOTAL CHANGES</b>	0.00	13,990		0.00	14,048	
	5.00	297,112	A	5.00	297,170	A	<b>BUDGET TOTALS BY MOF</b>	5.00	297,112	A	5.00	297,170	A
	5.00	297,112		5.00	297,170		<b>TOTAL BUDGET</b>	5.00	297,112		5.00	297,170	



Program ID: HTH904 EXECUTIVE OFFICE ON AGING  
Structure #: 060402000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001	0.00	A	0.00	A		0.00	(20,851) A	0.00	(20,851) A 1200-001
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 110940			
2000-001	0.00	100,000 A	0.00	100,000 A			A		2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT GRANT- IN-AID FOR SENIOR CENTER OPERATIONS AT THE LANAKILA MULTI- PURPOSE SENIOR CENTER TO CATHOLIC CHARITIES OF THE DIOCESE OF HONOLULU. ***** DISAGREE						*****			
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.									
2001-001	0.00	100,000 A	0.00	100,000 A			A		2001-001
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT GRANT- IN-AID FOR MOILILI SENIOR CENTER PROGRAM TO MOILILI COMMUNITY CENTER. ***** DISAGREE						*****			
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.									

Program ID: HTH904 EXECUTIVE OFFICE ON AGING  
 Structure #: 060402000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
0.00	206,761	A	0.00	206,789	A	<b>TOTAL CHANGES BY MOF</b>	0.00	(14,090)	A	0.00	(14,062)	A
0.00	22,000	N	0.00	22,000	N		0.00	22,000	N	0.00	22,000	N
0.00	228,761		0.00	228,789		<b>TOTAL CHANGES</b>	0.00	7,910		0.00	7,938	
3.55	6,267,448	A	3.55	6,267,476	A	<b>BUDGET TOTALS BY MOF</b>	3.55	6,046,597	A	3.55	6,046,625	A
7.45	7,141,320	N	7.45	7,141,320	N		7.45	7,141,320	N	7.45	7,141,320	N
11.00	13,408,768		11.00	13,408,796		<b>TOTAL BUDGET</b>	11.00	13,187,917		11.00	13,187,945	

Program ID: HTH905 POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DI  
Structure #: 050503000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	1.50	95,002	A	1.50	95,002	A	1.50	95,002	A	1.50	95,002	A	
	6.50	450,000	N	6.50	450,000	N	6.50	450,000	N	6.50	450,000	N	
	8.00	545,002		8.00	545,002		8.00	545,002		8.00	545,002		
- 1												- 1	
*****						*****							
OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS, AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY, AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.						OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS, AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY, AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.							
2-001	0.00	4,003	A	0.00	4,019	A	0.00	4,003	A	0.00	4,019	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
60-001	0.00	12,315	N	0.00	12,315	N	0.00	12,315	N	0.00	12,315	N	60-001
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR THE STATE DEVELOPMENTAL DISABILITIES COUNCILS GRANT PROGRAM. (0.00/12,315N; 0.00/12,315N) ***** AGREE						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR THE STATE DEVELOPMENTAL DISABILITIES COUNCILS GRANT PROGRAM. (0.00/12,315N; 0.00/12,315N) *****							
SENATE CONCURS. FEDERAL FUND CEILING INCREASE SUPPORTS CAPACITY BUILDING AND ADVOCACY UNDER THE DEVELOPMENTAL DISABILITIES ASSISTANCE AND BILL OF RIGHTS ACT (P.L. 106-402).						HOUSE CONCURS.							

Program ID: HTH905 POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DI  
 Structure #: 050503000000  
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	4,003	A	0.00	4,019	A	<b>TOTAL CHANGES BY MOF</b>	0.00	4,003	A	0.00	4,019	A
	0.00	12,315	N	0.00	12,315	N		0.00	12,315	N	0.00	12,315	N
	0.00	16,318		0.00	16,334		<b>TOTAL CHANGES</b>	0.00	16,318		0.00	16,334	
	1.50	99,005	A	1.50	99,021	A	<b>BUDGET TOTALS BY MOF</b>	1.50	99,005	A	1.50	99,021	A
	6.50	462,315	N	6.50	462,315	N		6.50	462,315	N	6.50	462,315	N
	8.00	561,320		8.00	561,336		<b>TOTAL BUDGET</b>	8.00	561,320		8.00	561,336	

Program ID: HTH906      COMPREHENSIVE HEALTH PLANNING  
Structure #: 050501000000  
Subject Committee: HTH      HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	8.00	477,463	A	8.00	477,463	A	8.00	477,463	A	8.00	477,463	A	
	0.00	39,000	B	0.00	39,000	B	0.00	39,000	B	0.00	39,000	B	
	8.00	516,463		8.00	516,463		8.00	516,463		8.00	516,463		
- 1												- 1	
*****						*****							
OBJECTIVE: PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTHCARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.						OBJECTIVE: PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTHCARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.							
2-001	0.00	17,499	A	0.00	17,555	A	0.00	17,499	A	0.00	17,555	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
1200-001	0.00		A	0.00		A	(1.00)	(43,332)	A	(1.00)	(43,332)	A	1200-001
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 24342							

Program ID: HTH906      COMPREHENSIVE HEALTH PLANNING  
 Structure #: 050501000000  
 Subject Committee: HTH      HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	0.00	17,499 A	0.00	17,555 A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(25,833) A	(1.00)	(25,777) A
	0.00	17,499	0.00	17,555	<b>TOTAL CHANGES</b>	(1.00)	(25,833)	(1.00)	(25,777)
	8.00	494,962 A	8.00	495,018 A	<b>BUDGET TOTALS BY MOF</b>	7.00	451,630 A	7.00	451,686 A
	0.00	39,000 B	0.00	39,000 B		0.00	39,000 B	0.00	39,000 B
	8.00	533,962	8.00	534,018	<b>TOTAL BUDGET</b>	7.00	490,630	7.00	490,686

Program ID: HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	117.50	7,095,391	A	117.50	7,095,391	A	117.50	7,095,391	A	117.50	7,095,391	A	
	0.00	1,304,909	N	0.00	1,304,909	N	0.00	1,304,909	N	0.00	1,304,909	N	
	117.50	8,400,300		117.50	8,400,300		117.50	8,400,300		117.50	8,400,300		
- 1												- 1	
*****						*****							
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.							
2-001	0.00	361,217	A	0.00	362,167	A	0.00	361,217	A	0.00	362,167	A	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
10-001	0.00	(74,738)	A	0.00	(74,738)	A	0.00	(74,738)	A	0.00	(74,738)	A	10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATION-SPECIAL PROJECTS (HTH907/AE) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM SPECIAL PROJECTS (HTH907/AE) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). *****							
FUNDING FROM (2) DATA PROCESSING SYSTEMS ANALYST IV (#49546; #49547) IN SPECIAL PROJECTS (HTH907/AE) ARE USED TO ESTABLISH (1) TEMPORARY PROCUREMENT & SUPPLY SPECIALIST (#96602H); AND (1) TEMPORARY ACCOUNTANT IV (#96601H) IN HTH907/AB. SEE HTH907 SEQ. 10-002.						BREAKOUT AS FOLLOWS: FUNDING FROM (2) DPSA IV (#49546; #49547)							

Program ID: HTH907 GENERAL ADMINISTRATION  
 Structure #: 050504000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
10-002	0.00	74,738	A	0.00	74,738	A	0.00	56,054	A	0.00	74,738	A	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FROM SPECIAL PROJECTS (HTH907/AE) TO ADMINISTRATIVE SERVICES OFFICES (HTH907/AB).						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM GENERAL ADMINISTRATION-SPECIAL PROJECTS (HTH907/AE) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB) TO ESTABLISH A PROCUREMENT & SUPPLY SPECIALIST IV AND AN ACCOUNTANT IV FOR PURCHASING CARD (PCARD) SERVICES.						
	***** DISAGREE SEE HTH907 SEQ. 10-001.						***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. THE PCARD PROGRAM IS CO-SPONSORED BY THE STATE PROCUREMENT OFFICE DESIGNED TO STREAMLINE THE GOVERNMENT'S SMALL PURCHASE AND PAYMENT PROCESS BY ALLOWING EMPLOYEES TO CHARGE SMALL PURCHASES FROM VENDORS USING THE PCARD WITHOUT HAVING TO PREPARE A PURCHASE ORDER.						
11-001	0.00	(29,289)	N	0.00	(29,289)	N	0.00	(29,289)	N	0.00	(29,289)	N	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR PLANNING, POLICY & PROGRAM DEVELOPMENT OFFICE (HTH907/AP).						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN FEDERAL FUND CEILING TO TRANSFER FUNDS TO PERSONAL SERVICES.						
	***** AGREE (1) TEMPORARY CLERK TYPIST (#96604H) FOR THE HAWAII STATE OFFICE OF RURAL HEALTH IS BEING ESTABLISHED. SEE HTH907 SEQ. 11-002.						*****						

Program ID: HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
11-002		0.00	29,289	N	0.00	29,289	N		11-002
	EXEC BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES FOR PLANNING, POLICY & PROGRAM DEVELOPMENT OFFICE (HTH907/AP). ***** DISAGREE SEE HTH907 SEQ. 11-001.								
					EXEC BUDGET PREP: ADD FUNDS TO REFLECT INCREASE IN FEDERAL FUND CEILING AS A RESULT OF TRANSFER OF FUNDS FROM OTHER CURRENT EXPENSES TO FUND TEMPORARY CLERK TYPIST II. ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE.				
40-001		0.00		N	0.00		N		40-001
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER-IN FROM FAMILY HEALTH SERVICES ADMINISTRATION (HTH 595/KC) TO PLANNING, POLICY & PROGRAM DEVELOPMENT OFFICE (HTH 907/AP). ***** AGREE (1) TEMPORARY DPUST (#111374) IS TRADED-OFF/TRANSFERRED-IN FOR (1) TEMPORARY CLERK TYPIST (#96604H) IN HTH907/AP. SEE HTH595 SEQ. 41-001.								
					EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRANSFER-IN FROM FAMILY HEALTH SERVICES ADMINISTRATION (HTH595/KC) TO GENERAL ADMINISTRATION-PLANNING, POLICY & PROGRAM DEVELOPMENT OFFICE (HTH907/AP). ***** CLERK TYPIST II SEE HTH595 SEQ. 41-001.				

Program ID: HTH907 GENERAL ADMINISTRATION  
 Structure #: 050504000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
41-001	0.00	31,965	A	0.00	31,965	A	0.00	A	0.00	A	41-001	
	EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM CLUSTER, FELIX MONITOR (HTH460/HC) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** DISAGREE FUNDS FROM SOCIAL SERVICES RELATED PROFESSIONAL (#94400H) IN HTH460/HC IS USED TO FUND (1) TEMPORARY FACILITIES MANAGER (#96603H). SEE HTH907 SEQ. 41-002 AND HTH460 SEQ. 40-001.						EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION AND FUNDS TO REFLECT TRANSFER- IN FROM (HTH460/HC) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** HOUSE DOES NOT CONCUR. FACILITIES MANAGER DUTIES ARE BEING MET BY OTHER DEPARTMENTS. SEE HTH460 SEQ. 40-001.					
41-002	0.00		A	0.00		A					41-002	
	EXEC BUDGET PREP: ADD (1) TEMPORARY POSITION TO REFLECT TRADE-OFF/TRANSFER- IN FROM CLUSTER, FELIX MONITOR (HTH460/HC) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** DISAGREE (1) TEMPORARY SOCIAL SERVICES RELATED PROFESSIONAL (#94400H) IS TRADED-OFF/TRANSFERRED-IN FROM HTH460/HC TO ESTABLISH (1) TEMPORARY FACILITIES MANAGER (#96603H) IN HTH907/AB. SEE HTH907 SEQ. 41-001 AND HTH460 SEQ. 41-001.						*****					

Program ID: HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
42-001	0.00	A	0.00	A	0.00	A	0.00	A	42-001
	EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-IN FROM PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** AGREE  BREAKOUT AS FOLLOWS: (1) TEMPORARY CLERK III (#112268) IS TRADED-OFF/TRANSFERRED-IN FOR (1) TEMPORARY PROCUREMENT & SUPPLY SPECIALIST (#96602H); AND (1) TEMPORARY CLERK III (#111269) IS TRADED-OFF/TRANSFERRED-IN FOR (1) TEMPORARY ACCOUNTANT IV (#96601H). SEE HTH907 SEQS. 10-001 AND 10-002; AND HTH570 SEQ. 41-001					EXEC BUDGET PREP: ADD (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-IN FROM PUBLIC HEALTH NURSING SERVICES (HTH570/KJ) TO GENERAL ADMINISTRATION/ADMINSTRATIVE SERVICES OFFICE (HTH907/AB). *****  BREAKOUT AS FOLLOWS: (1) PROCUREMENT & SUPPLY SPECIALIST (1) ACCOUNTANT IV FOR PCARD SERVICES. SEE HTH570 SEQ. 41-001.			
43-001	0.00	A	0.00	A	0.00	A	0.00	A	43-001
	EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRADE-OFF/TRANSFER-OUT FROM SPECIAL PROJECTS (HTH907/AE) TO SCHOOL HEALTH AIDES (HTH570/KL). ***** AGREE  (2) TEMPORARY DPSA IV (#49546; #49547) ARE TRADED-OFF/TRANSFERRED-OUT TO HTH570/KL FOR (2) TEMPORARY SCHOOL HEALTH AIDE FLOATER (#96207H; #96208H). SEE HTH570 SEQ. 45-001.					EXEC BUDGET PREP: REDUCE (2) TEMPORARY POSITIONS TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATION-SPECIAL PROJECTS (HTH907/AE) TO PUBLIC HEALTH NURSING-SCHOOL HEALTH AIDE (HTH570/KL). *****  BREAKOUT AS FOLLOWS: (2) DPSA IV (#49546; #49547) SEE HTH570 SEQ. 44-001.			

Program ID: HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
1000-001		0.00	A	0.00	A		0.00	(150,000)	A	0.00	(150,000)	A	1000-001
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATION (HTH907) TO TUBERCULOSIS CONTROL (HTH101) AND CHRONIC DISEASE MANAGEMENT AND CONTROL (HTH180) TO RESTORE TARGETED ADJUSTMENTS. ***** BREAKOUT AS FOLLOWS: (25,000) TO HTH101 (125,000) TO HTH180 SEE HTH101 SEQ. 1000-001. SEE HTH180 SEQ. 1000-001.							
1001-001		1.00	24,913	A	1.00	37,369	A						1001-001
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS TO REFLECT RESTORATION OF POSITION FOR ADMINISTRATIVE SERVICES OFFICE (HTH907/AB). ***** DISAGREE						*****							
(1) MANAGEMENT ANALYST IV (#117271) IS BEING RESTORED AS A HOUSEKEEPING MEASURE. A FOUR-MONTH DELAY IN HIRE IS IMPOSED FOR FY06. POSITION WAS VARIANDED FROM THE DEVELOPMENTAL DISABILITIES DIVISION CASE MANAGEMENT INFORMATION SERVICES ADMINISTRATION (HTH501/CU). SEE HTH501 SEQ. 65-001.													

Program ID: HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
1.00	418,095	A	1.00	431,501	A	<b>TOTAL CHANGES BY MOF</b>	0.00	192,533	A	0.00	212,167	A
							0.00	(7,322)	N			
1.00	418,095		1.00	431,501		<b>TOTAL CHANGES</b>	0.00	185,211		0.00	212,167	
118.50	7,513,486	A	118.50	7,526,892	A	<b>BUDGET TOTALS BY MOF</b>	117.50	7,287,924	A	117.50	7,307,558	A
	1,304,909	N		1,304,909	N		0.00	1,297,587	N		1,304,909	N
118.50	8,818,395		118.50	8,831,801		<b>TOTAL BUDGET</b>	117.50	8,585,511		117.50	8,612,467	

Program ID: LBR111 PLACEMENT SERVICES  
Structure #: 020101000000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.30	282,455	A	4.30	282,455	A	4.30	282,455	A	4.30	282,455	A
	0.00	9,731,143	B	0.00	9,731,143	B	0.00	9,731,143	B	0.00	9,731,143	B
	114.70	48,526,060	N	114.70	48,526,060	N	114.70	48,526,060	N	114.70	48,526,060	N
	0.00	1,330,287	U	0.00	1,330,287	U	0.00	1,330,287	U	0.00	1,330,287	U
	119.00	59,869,945		119.00	59,869,945		119.00	59,869,945		119.00	59,869,945	

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OBJECTIVE: TO PLAN, DIRECT, COORDINATE, AND IMPLEMENT A CUSTOMER-DRIVEN STATEWIDE WORKFORCE DEVELOPMENT SYSTEM WHICH DELIVERS EMPLOYMENT AND TRAINING SERVICES TO JOB APPLICANTS, WORKERS, AND INDUSTRY.

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OBJECTIVE: TO PLAN, DIRECT, COORDINATE, AND IMPLEMENT A CUSTOMER-DRIVEN STATEWIDE WORKFORCE DEVELOPMENT SYSTEM WHICH DELIVERS EMPLOYMENT AND TRAINING SERVICES TO JOB APPLICANTS, WORKERS, AND INDUSTRY.

2-001	0.00	13,644	A	0.00	13,644	A
	0.00	17,213	B	0.00	17,213	B
	0.00	573,168	N	0.00	573,168	N
	0.00	95,947	U	0.00	95,947	U

	13,644	A	13,644	A	2-001
	17,213	B	17,213	B	
	573,168	N	573,168	N	
	95,947	U	95,947	U	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: LBR111 PLACEMENT SERVICES  
Structure #: 020101000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154		0.00	69,269 B				4-154
		4.50	149,892 N		34,637 B	34,637 B	
			0.00	69,269 B			
			4.50	149,892 N	4.50	149,892 N	
EXEC BUDGET PREP: ADD (4.5) POSITIONS, (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT RESTORATION OF POSITIONS FOR COUNTY LEVEL PLACEMENT SERVICES (LBR111/PA) AND STATEWIDE LEVEL PLACEMENT SERVICES (LBR111/PB). ***** DISAGREE AUTHORIZED UNDER ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: (2) WORKFORCE DEV. SPEC III (#32402;#33337) (2) WORKFORCE DEV. SPEC II (#33338;#33347) (0.5) WORKFORCE DEV SPEC II (#33336) (1) TEMPORARY WORKFORCE DEV. SPEC III (#46979) (1) TEMPORARY HRD PROGRAM SPEC (#103057)				EXEC BUDGET PREP: ADD (4.5) POSITIONS AND FUNDS TO FUND POSITIONS AUTHORIZED BY ACT 154, SLH 2004. ***** BREAKOUT AS FOLLOWS: (1) WORKFORCE DEV. SPEC III #32402 (.5) WORKFORCE DEV. SPEC II #33337 (1) WORKFORCE DEV. SPEC II #33338 (1) WORKFORCE DEV. SPEC II #33347 (1) WORKFORCE DEV. SPEC III #46979 HUMAN RESOURCES DEVELOPMENT PROGRAM SPECIALIST #103057			
60-001		0.00	(3,005,466) B				60-001
			0.00	(3,005,466) B	(3,005,466) B	(3,005,466) B	
EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING DECREASE FOR THE EMPLOYMENT AND TRAINING SPECIAL FUND (LBR111/PA). (0.00/-3,005,466B; 0.00/-3,005,466B) ***** AGREE SENATE CONCURS. ASSESSMENT RATE DECREASED FROM .03% TO .01%.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EMPLOYMENT AND TRAINING (E&T) SPECIAL FUND CEILING DECREASE. (0.00/-3,005,466B; 0.00/-3,005,466B) ***** HOUSE CONCURS. REDUCTION REFLECTS A DECREASE IN ASSESSMENT RATE FROM .03% TO .01%.			

Program ID: LBR111 PLACEMENT SERVICES  
Structure #: 020101000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	830,686 U		76,350 U	76,350 U	61-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT CEILING INCREASE FOR COUNTY LEVEL PLACEMENT SERVICES (LBR111/PA). (0.00/830,686U; 0.00/830,686U) ***** AGREE SENATE SEQ. 61-001 SAME AS HOUSE SEQ. 61-001 AND 62-001.  SENATE CONCURS. BREAKOUT AS FOLLOWS: INCREASE IN FRINGE BENEFIT RATE FROM 34.6% TO 40.0% (\$76,350). ADMINISTRATIVE ADJUSTMENT FOR THE FIRST TO WORK AND FOOD STAMP PROGRAMS (\$754,336).		0.00	830,686 U		76,350 U	76,350 U
				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/830,686U; 0.00/830,686U) ***** SENATE SEQ. 61-001 SAME AS HOUSE SEQ. 61-001 AND 62-001.  HOUSE CONCURS. REQUEST REFLECTS INCREASE IN FRINGE BENEFIT RATE INCREASE FOR THE FIRST-TO-WORK AND FOOD STAMP PROGRAMS FUNDED THROUGH THE DEPARTMENT OF HUMAN SERVICES. BREAKOUT AS FOLLOWS: FRINGE BENEFIT (78,711) TURNOVER SAVINGS (-2,361)			
62-001					754,336 U	754,336 U	62-001
	(/830,686U; /830,686U) ***** AGREE SENATE SEQ. 61-001 SAME AS HOUSE SEQ. 61-001 AND 62-001.						
				EXEC REQUEST: ADD FUNDS TO REFLECT INTERDEPARTMENTAL TRANSFER FUND CEILING INCREASE FOR FIRST-TO WORK AND FOOD STAMPS PROGRAMS. (/830,686U; /830,686U) ***** SENATE SEQ. 61-001 SAME AS HOUSE SEQ. 61-001 AND 62-001.  HOUSE CONCURS. REQUEST REFLECTS RESTORATION OF CEILING TO FUND FIRST-TO-WORK AND FOOD STAMP PROGRAMS POSITIONS FUNDED THROUGH THE DEPARTMENT OF HUMAN SERVICES.			

Program ID: LBR111 PLACEMENT SERVICES  
Structure #: 020101000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00 (34,632) B	0.00 (34,632) B				63-001
		0.00 (346,320) N	0.00 (346,320) N		(346,320) N	(346,320) N	
	EXEC REQUEST: REDUCE (11) TEMPORARY POSITIONS AND FUNDS TO REFLECT CHANGE IN MEANS OF FINANCING FROM SPECIAL AND FEDERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HUMAN SERVICES TO THE COUNTY LEVEL PLACEMENT SERVICES (LBR111/PA). (0.00/-34,632B; 0.00/-34,632B) (0.00/-346,320N; 0.00/-346,320N) ***** DISAGREE			EXEC REQUEST: REDUCE FUNDS TO REFLECT CHANGE IN MEANS OF FINANCING FROM FEDERAL TO INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HUMAN SERVICES.  (0.00/-34,632B; 0.00/-34,632B) (0.00/-346,320N; 0.00/-346,320N) *****			
	SENATE CONCURS. REDUCE VACANT POSITIONS TO REFLECT A CHANGE IN MEANS OF FINANCING FOR (11) TEMPORARY POSITIONS. INTERDEPARTMENTAL TRANSFER WITH DEPARTMENT OF HUMAN SERVICES TO PROVIDE JOB DEVELOPMENT AND PLACEMENT SERVICES FOR NON-CUSTODIAL PARENTS.			HOUSE CONCURS. REFLECTS CHANGE IN MEANS OF FUNDING FROM FEDERAL TO INTERDEPARTMENTAL TRANSFER FUNDS FOR 10 TEMPORARY POSITIONS NEEDED TO STAFF THE JOB PLACEMENT SERVICES FOR NON-CUSTODIAL PARENTS PROGRAM.			
	BREAKOUT AS FOLLOWS: (11) TEMPORARY EMPLOYMENT SVC SPEC III SEE LBR111 SEQ. 64-001.						

Program ID: LBR111 PLACEMENT SERVICES  
Structure #: 020101000000  
Subject Committee: LBR LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
64-001		0.00	1,310,604	U		0.00	1,310,604	U	64-001
	EXEC REQUEST: ADD (21) TEMPORARY POSITIONS AND FUNDS AND OTHER CURRENT EXPENSES TO REFLECT CEILING FROM DEPARTMENT OF HUMAN SERVICES (DHS) FOR COUNTY LEVEL PLACEMENT SERVICES (LBR111/PA). (0.00/1,310,604U; 0.00/1,310,604U) ***** AGREE					EXEC REQUEST: ADD FUNDS TO REFLECT INTERDEPARTMENTAL TRANSFER-IN FROM THE DEPARTMENT OF HUMAN SERVICES.  (0.00/1,310,604U; 0.00/1,310,604U) *****			
	SENATE CONCURS. INTERDEPARTMENTAL TRANSFER WITH DHS TO PROVIDE JOB DEVELOPMENT AND PLACEMENT SERVICES FOR NON-CUSTODIAL PARENTS. BREAKOUT AS FOLLOWS: (21) TEMPORARY EMPLOYMENT SERVICE SPECIALIST III (\$1,156,348) OTHER CURRENT EXPENSES (\$154,256) SEE LBR111 SEQ.63-001.					HOUSE CONCURS. PROGRAM TO PROVIDE EMPLOYMENT SERVICES FOR NON- CUSTODIAL PARENTS FUNDED THROUGH THE DEPARTMENT OF HUMAN SERVICES.			

0.00	13,644	A	0.00	13,644	A	<b>TOTAL CHANGES BY MOF</b>	13,644	A	13,644	A
0.00	(2,953,616)	B	0.00	(2,953,616)	B		(2,953,616)	B	(2,953,616)	B
4.50	376,740	N	4.50	376,740	N		4.50	376,740	4.50	376,740
0.00	2,237,237	U	0.00	2,237,237	U		2,237,237	U	2,237,237	U
4.50	(325,995)		4.50	(325,995)		<b>TOTAL CHANGES</b>	4.50	(325,995)	4.50	(325,995)
4.30	296,099	A	4.30	296,099	A	<b>BUDGET TOTALS BY MOF</b>	4.30	296,099	4.30	296,099
0.00	6,777,527	B	0.00	6,777,527	B		0.00	6,777,527	0.00	6,777,527
119.20	48,902,800	N	119.20	48,902,800	N		119.20	48,902,800	119.20	48,902,800
0.00	3,567,524	U	0.00	3,567,524	U		0.00	3,567,524	0.00	3,567,524
123.50	59,543,950		123.50	59,543,950		<b>TOTAL BUDGET</b>	123.50	59,543,950	123.50	59,543,950

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL  
Structure #: 020104000000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	3.00	274,335	A	3.00	274,335	A	3.00	274,335	A	3.00	274,335	A
	0.00	426,421	N	0.00	426,421	N	0.00	426,421	N	0.00	426,421	N
	3.00	700,756		3.00	700,756		3.00	700,756		3.00	700,756	
- 1												- 1
*****						*****						
OBJECTIVE: TO DEVELOP AND IMPROVE A STATE WORKFORCE DEVELOPMENT SYSTEM THAT MOTIVATES AND SUPPORTS THE ECONOMIC AND SOCIAL SELF-SUFFICIENCY OF HAWAII'S COMMUNITIES AND RESIDENTS.						OBJECTIVE: TO DEVELOP AND IMPROVE A STATE WORKFORCE DEVELOPMENT SYSTEM THAT MOTIVATES AND SUPPORTS THE ECONOMIC AND SOCIAL SELF-SUFFICIENCY OF HAWAII'S COMMUNITIES AND RESIDENTS.						
2-001	0.00	6,885	A	0.00	6,885	A	6,885	A	6,885	A	2-001	
	0.00	8,185	N	0.00	8,185	N	8,185	N	8,185	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
3-001	0.00	(100,000)	A	0.00	(100,000)	A	(100,000)	A	(100,000)	A	3-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COST FOR GRANT-IN-AID. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. *****						
BREAKOUT AS FOLLOWS: HAWAII INSTITUTE OF PUBLIC AFFAIRS (-\$100,000).						BREAKOUT AS FOLLOWS: HAWAII INSTITUTE FOR PUBLIC AFFAIR GRANTS-IN-AID (100,000).						

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL  
Structure #: 020104000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE	(4,120) A	(4,120) A	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES SAVINGS.	(4,120) A	(4,120) A	5-001
1100-001	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****	(4,120) A	(4,120) A	1100-001
	0.00	(97,235) A	0.00	(97,235) A	<b>TOTAL CHANGES BY MOF</b>	(101,355) A	(101,355) A
	0.00	8,185 N	0.00	8,185 N		8,185 N	8,185 N
	0.00	(89,050)	0.00	(89,050)	<b>TOTAL CHANGES</b>	0.00	(93,170)
	3.00	177,100 A	3.00	177,100 A	<b>BUDGET TOTALS BY MOF</b>	3.00	172,980 A
	0.00	434,606 N	0.00	434,606 N		0.00	434,606 N
	3.00	611,706	3.00	611,706	<b>TOTAL BUDGET</b>	3.00	607,586

Program ID: LBR143 OCCUPATIONAL SAFETY AND HEALTH  
Structure #: 020200000000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	38.50	1,897,681	A	38.50	1,897,681	A	38.50	1,897,681	A	38.50	1,897,681	A
	23.50	2,005,944	N	23.50	2,005,944	N	23.50	2,005,944	N	23.50	2,005,944	N
	62.00	3,903,625		62.00	3,903,625		62.00	3,903,625		62.00	3,903,625	
- 1												- 1
*****						*****						
OBJECTIVE: TO ASSURE EVERY EMPLOYEE SAFE AND HEALTHFUL WORKING CONDITIONS, AND TO ASSURE THE SAFE OPERATION AND USE OF BOILERS, PRESSURE SYSTEMS, AMUSEMENT RIDES, AND ELEVATORS AND KINDRED EQUIPMENT.						OBJECTIVE: TO ASSURE EVERY EMPLOYEE SAFE AND HEALTHFUL WORKING CONDITIONS, AND TO ASSURE THE SAFE OPERATION AND USE OF BOILERS, PRESSURE SYSTEMS, AMUSEMENT RIDES, AND ELEVATORS AND KINDRED EQUIPMENT.						
2-001	0.00	88,100	A	0.00	88,100	A	88,100	A	88,100	A	2-001	
	0.00	69,143	N	0.00	69,143	N	69,143	N	69,143	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
4-154	1.50	74,214	A	1.50	74,214	A	74,214	A	74,214	A	4-154	
	1.50	74,214	N	1.50	74,214	N	74,214	N	74,214	N		
EXEC BUDGET PREP: ADD (3) POSITIONS AND FUNDS TO REFLECT RESTORATION OF POSITIONS FOR OCCUPATIONAL SAFETY AND HEALTH (OSH) (LBR143/EA). ***** AGREE						EXEC BUDGET PREP: ADD (3) POSITIONS AND FUNDS AUTHORIZED BY ACT 154, SLH 2004. *****						
AUTHORIZED UNDER ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: (1) ENVIRONMENTAL HEALTH SPECIALIST IV (#12055) (1) OSH PROGRAM SPEC V (#24678) (1) OSH ADVISOR IV (#30706)						BREAKOUT AS FOLLOWS: (1) ENVIRONMENTAL HLTH SPEC IV #12055 (1) OSH PROGRAM SPEC V #24678 (1) OSH ADVISOR IV #30706						

Program ID: LBR143 OCCUPATIONAL SAFETY AND HEALTH  
Structure #: 020200000000  
Subject Committee: LBR LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001	0.00	(22,545) A	0.00	(22,545) A		(22,545) A	(22,545) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES REDUCTION.		
60-001	0.00	50,000 W	0.00	50,000 W		(38,500) A	(38,500) A	60-001
	EXEC REQUEST: ADD (0.5) TEMPORARY POSITION AND FUNDS AND OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUNDS TO THE HOISTING MACHINE OPERATORS' CERTIFICATION REVOLVING FUND. (0.00/50,000W; 0.00/50,000W) ***** DISAGREE SENATE SEQ. 60-001 61-001 SAME AS HOUSE 60-001 AND 61-001.  SENATE CONCURS. REQUEST CHANGES THE MEANS OF FINANCING TO THE HOISTING MACHINE OPERATORS' CERTIFICATION REVOLVING FUND. BREAKOUT AS FOLLOWS: (0.5) TEMPORARY EXECUTIVE DIRECTOR (\$38,500) OTHER CURRENT EXPENSES (\$11,500) SEE LBR143 SEQ. 1000-001.					EXEC REQUEST: ADD (.5) TEMPORARY POSITION AND FUNDS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUNDS TO REVOLVING FUNDS.  (0.00/50,000W; 0.00/50,000W) ***** HOUSE DOES NOT CONCUR. POSITION WILL BE FUNDED OUT OF HOISTING MACHINE OPERATOR'S CERTIFICATION REVOLVING FUND. A REDUCTION OF GENERAL FUNDS IS ALSO REDUCED. BREAKOUT AS FOLLOWS: (-.5) EXECUTIVE DIRECTOR #109857 (A) (.5) EXECUTIVE DIRECTOR #109857 (W)		

Program ID: LBR143 OCCUPATIONAL SAFETY AND HEALTH  
 Structure #: 020200000000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001							61-001
	***** DISAGREE SENATE SEQ. 60-001 61-001 SAME AS HOUSE 60-001 AND 61-001.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REVOLVING FUND INCREASE. ***** HOUSE DOES NOT CONCUR. \$35,000 IS ALREADY PROVIDED FOR PRINTING AND BINDING. NO SOUND REASON WAS PROVIDED TO JUSTIFY FOR ADDITIONAL FUNDS FOR PRINTING.			
1000-001	0.00 (50,000) A	0.00 (50,000) A			A		1000-001
	SENATE ADJUSTMENT: REDUCE (0.5) TEMPORARY POSITION AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL FUNDS TO THE HOISTING MACHINE OPERATORS' CERTIFICATION REVOLVING FUND. ***** DISAGREE REDUCES GENERAL FUNDS TO REFLECT CHANGE IN MEANS OF FINANCING TO THE HOISTING MACHINE OPERATORS' CERTIFICATION REVOLVING FUND. BREAKOUT AS FOLLOWS: (0.5) TEMPORARY EXECUTIVE DIRECTOR (\$38,500) OTHER CURRENT EXPENSES (\$11,500) SEE LBR143 SEQ. 60-001.			*****			
1100-001					(22,545) A	(22,545) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: LBR143 OCCUPATIONAL SAFETY AND HEALTH  
Structure #: 020200000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(2.00)	(101,592) A	(2.00)	(101,592) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 112279, 28105, 32911			

1.50	89,769	A	1.50	89,769	A	<b>TOTAL CHANGES BY MOF</b>	(.50)	(22,868)	A	(.50)	(22,868)	A
1.50	143,357	N	1.50	143,357	N		1.50	143,357	N	1.50	143,357	N
0.00	50,000	W	0.00	50,000	W			38,500	W		38,500	W
3.00	283,126		3.00	283,126		<b>TOTAL CHANGES</b>	1.00	158,989		1.00	158,989	
40.00	1,987,450	A	40.00	1,987,450	A	<b>BUDGET TOTALS BY MOF</b>	38.00	1,874,813	A	38.00	1,874,813	A
25.00	2,149,301	N	25.00	2,149,301	N		25.00	2,149,301	N	25.00	2,149,301	N
0.00	50,000	W	0.00	50,000	W		0.00	38,500	W	0.00	38,500	W
65.00	4,186,751		65.00	4,186,751		<b>TOTAL BUDGET</b>	63.00	4,062,614		63.00	4,062,614	

Program ID: LBR152 WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES  
 Structure #: 020301000000  
 Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	24.50	1,122,043	A	24.50	1,122,043	A	24.50	1,122,043	A	24.50	1,122,043	A
	0.00	53,131	U	0.00	53,131	U	0.00	53,131	U	0.00	53,131	U
	24.50	1,175,174		24.50	1,175,174		24.50	1,175,174		24.50	1,175,174	
- 1												- 1
*****						*****						
OBJECTIVE: TO ASSURE WORKERS OF THEIR LAWFUL RIGHTS AND BENEFITS RELATED TO WAGES AND TO SAFEGUARD AGAINST UNLAWFUL EMPLOYMENT PRACTICES.						OBJECTIVE: TO ASSURE WORKERS OF THEIR LAWFUL RIGHTS AND BENEFITS RELATED TO WAGES AND TO SAFEGUARD AGAINST UNLAWFUL EMPLOYMENT PRACTICES.						
2-001	0.00	70,950	A	0.00	70,950	A	70,950	A	70,950	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(19,736)	A	0.00	(19,736)	A	(19,736)	A	(19,736)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES REDUCTION.						
1100-001							(19,736)	A	(19,736)	A	1100-001	
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****						

Program ID: LBR152 WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES  
 Structure #: 020301000000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(1.00)	(36,504) A	(1.00)	(36,504) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBER IS AS FOLLOW: 1634			

0.00	51,214	A	0.00	51,214	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(5,026)	A	(1.00)	(5,026)	A
0.00	51,214		0.00	51,214		<b>TOTAL CHANGES</b>	(1.00)	(5,026)		(1.00)	(5,026)	
24.50	1,173,257	A	24.50	1,173,257	A	<b>BUDGET TOTALS BY MOF</b>	23.50	1,117,017	A	23.50	1,117,017	A
	53,131	U		53,131	U			53,131	U		53,131	U
24.50	1,226,388		24.50	1,226,388		<b>TOTAL BUDGET</b>	23.50	1,170,148		23.50	1,170,148	



Program ID: LBR153 CIVIL RIGHTS COMMISSION  
 Structure #: 020302000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
60-001							60-001		
	1.50	68,544 N	1.50	68,544 N	1.50	51,408 N	1.50	68,544 N	
	EXEC REQUEST: ADD (1.5) POSITIONS AND FUNDS TO REFLECT CEILING INCREASE FOR THE CIVIL RIGHTS COMMISSION (LBR153/RA).			EXEC REQUEST: ADD (1.5) POSITIONS AND FUNDS TO REFLECT ADDITIONAL STAFFING AT U.S. EQUAL EMPLOYMENT OPPORTUNITY COMMISSION AND U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.					
	(1.50/68,544N; 1.50/68,544N)			(1.50/68,544N; 1.50/68,544N)					
	***** DISAGREE			*****					
	SENATE CONCURS. BREAKOUT AS FOLLOWS: (0.5) INVESTIGATOR IV (\$22,806) (0.5) CLERK TYPIST III (\$12,828) (0.5) CLERK TYPIST III (\$13,326) FRINGE BENEFITS (\$19,584)			HOUSE DOES NOT CONCUR. FUNDS REQUESTED REFLECT INCORRECT BUDGETED SALARY. BREAKOUT AS FOLLOWS: (.5) INVESTIGATOR IV #30354 (22,806) (.5) CLERK TYPIST III #47920 (12,828) (.5) CLERK TYPIST III #47922 (13,326) FRINGE BENEFITS (19,584) FUNDING ADJUSTED DUE TO DELAY IN HIRE.					
		67,472 A	67,472 A	<b>TOTAL CHANGES BY MOF</b>	67,472 A	67,472 A			
	1.50	89,280 N	1.50	89,280 N	1.50	72,144 N	1.50	89,280 N	
	1.50	156,752	1.50	156,752	<b>TOTAL CHANGES</b>	1.50	139,616	1.50	156,752
	21.50	1,147,692 A	21.50	1,147,692 A	<b>BUDGET TOTALS BY MOF</b>	21.50	1,147,692 A	21.50	1,147,692 A
	5.50	548,268 N	5.50	548,268 N		5.50	531,132 N	5.50	548,268 N
	27.00	1,695,960	27.00	1,695,960	<b>TOTAL BUDGET</b>	27.00	1,678,824	27.00	1,695,960

Program ID: LBR161 PUBLIC AND PRIVATE EMPLOYMENT  
Structure #: 020303000000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.00	424,434	A	1.00	424,434	A	1.00	424,434	A	1.00	424,434	A
	1.00	424,434		1.00	424,434		1.00	424,434		1.00	424,434	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ADMINISTER CHAPTERS 89 AND 377, HRS, IN A NEUTRAL QUASI-JUDICIAL CAPACITY TO PROMOTE HARMONIOUS AND COOPERATIVE LABOR-MANAGEMENT RELATIONS, AND TO RESOLVE DISPUTES IN COLLECTIVE BARGAINING FOR EMPLOYEES.						OBJECTIVE: TO ADMINISTER CHAPTERS 89 AND 377, HRS, IN A NEUTRAL QUASI-JUDICIAL CAPACITY TO PROMOTE HARMONIOUS AND COOPERATIVE LABOR-MANAGEMENT RELATIONS, AND TO RESOLVE DISPUTES IN COLLECTIVE BARGAINING FOR EMPLOYEES.						
2-001	0.00	6,669	A	0.00	6,669	A	6,669	A	6,669	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(9,387)	A	0.00	(9,387)	A	(9,387)	A	(9,387)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES REDUCTION.						
1100-001						(9,387)	A	(9,387)	A	1100-001		
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****						

Program ID: LBR161 PUBLIC AND PRIVATE EMPLOYMENT  
 Structure #: 020303000000  
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(1.00) (42,300) A	(1.00) (42,300) A		1200-001
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE ***** POSITION NUMBER IS AS FOLLOWS: 24987			

0.00	(2,718) A	0.00	(2,718) A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(54,405) A	(1.00)	(54,405) A
0.00	(2,718)	0.00	(2,718)	<b>TOTAL CHANGES</b>	(1.00)	(54,405)	(1.00)	(54,405)
1.00	421,716 A	1.00	421,716 A	<b>BUDGET TOTALS BY MOF</b>	0.00	370,029 A	0.00	370,029 A
1.00	421,716	1.00	421,716	<b>TOTAL BUDGET</b>	0.00	370,029	0.00	370,029

Program ID: LBR171 UNEMPLOYMENT COMPENSATION  
Structure #: 020401000000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	166,610,592	B	0.00	166,610,592	B	0.00	166,610,592	B	0.00	166,610,592	B
	210.55	14,035,689	N	210.55	14,035,689	N	210.55	14,035,689	N	210.55	14,035,689	N
	210.55	180,646,281		210.55	180,646,281		210.55	180,646,281		210.55	180,646,281	
- 1												- 1
*****						*****						
OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS THAT RESULT FROM LOSS OF WAGE INCOME DURING PERIODS OF INVOLUNTARY UNEMPLOYMENT.						OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS THAT RESULT FROM LOSS OF WAGE INCOME DURING PERIODS OF INVOLUNTARY UNEMPLOYMENT.						
2-001	0.00	16,058	B	0.00	16,058	B	16,058	B	16,058	B	2-001	
	0.00	576,874	N	0.00	576,874	N	576,874	N	576,874	N		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: LBR171 UNEMPLOYMENT COMPENSATION  
Structure #: 020401000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154							4-154
	7.75	198,639 N	7.75 198,639 N	7.75	198,639 N	7.75 198,639 N	
	EXEC BUDGET PREP: ADD (7.75) POSITIONS AND FUNDS TO REFLECT RESTORATION OF POSITIONS FOR UNEMPLOYMENT COMPENSATION (LBR171/LA). ***** AGREE			EXEC BUDGET PREP: ADD (7.75) POSITIONS AND FUNDS AUTHORIZED BY ACT 154, SLH 2004. *****			
	RESTORE FEDERALLY FUNDED POSITIONS AUTHORIZED UNDER ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: (1) UNEMPLOYMENT INS SPEC IV (\$37,464) (1) UNEMPLOYMENT INS SPEC IV (\$37,464) (0.25) UNEMPLOYMENT INS SPEC IV (\$9,366) (1) UNEMPLOYMENT INS ASST SPEC VI (\$27,744) (1) CLERK TYPIST II (\$21,096) (0.5) UNEMPLOYMENT INS SPEC I (\$14,808) (1) AUDITOR IV (\$38,976) (1) UNEMPLOYMENT INS SPEC V (\$42,180) (0.5) UNEMPLOYMENT INS SPEC III (\$17,316) (0.25) CLERK II (\$4,866) (0.25) CLERK II (\$4,866) TURNOVER SAVINGS (ADMINISTRATIVE ADJUSTMENT) (-\$57,507)			BREAKOUT AS FOLLOWS: (1) UNEMPLOYMENT INS SPEC IV #180 (37,464) (1) UNEMPLOYMENT INS SPEC IV #4557 (37,464) (.25) UNEMPLOYMENT INS SPEC IV #12239 (9,366) (1) UNEMPLOYMENT INS SPEC VI #13183 (27,744) (1) CLERK TYPIST #24243 (14,808) (.5) UNEMPLOYMENT INS SPEC I #25187 (14,808) (1) AUDITOR IV #25802 (38,796) (1) UNEMPLOYMENT INS SPEC V #25907 (42,180) (.5) UNEMPLOYMENT INS SPEC III #26984 (17,316) (.25) CLERK II #27227 (4,866) (.25) CLERK II #27229 (4,866) TURNOVER SAVINGS (57,507)			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
0.00	16,058 B	0.00	16,058 B	16,058 B	16,058 B		
7.75	775,513 N	7.75	775,513 N	7.75	775,513 N	7.75	775,513 N
7.75	791,571	7.75	791,571	7.75	791,571	7.75	791,571
BUDGET TOTALS BY MOF				TOTAL BUDGET			
0.00	166,626,650 B	0.00	166,626,650 B	0.00	166,626,650 B	0.00	166,626,650 B
218.30	14,811,202 N	218.30	14,811,202 N	218.30	14,811,202 N	218.30	14,811,202 N
218.30	181,437,852	218.30	181,437,852	218.30	181,437,852	218.30	181,437,852

Program ID: LBR183      DISABILITY COMPENSATION  
Structure #: 020402000000  
Subject Committee: LBR      LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	111.00	4,868,853	A	111.00	4,868,853	A	111.00	4,868,853	A	111.00	4,868,853	A
	4.00	23,675,713	B	4.00	23,675,713	B	4.00	23,675,713	B	4.00	23,675,713	B
	115.00	28,544,566		115.00	28,544,566		115.00	28,544,566		115.00	28,544,566	
- 1												- 1
*****						*****						
OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS THAT RESULT FROM THE LOSS OF WAGE INCOME DUE TO WORK OR NONWORK-CONNECTED DISABILITY AND PROVIDE VOCATIONAL REHABILITATION OPPORTUNITIES AND INCENTIVES FOR INDUSTRIALLY-INJURED WORKERS.						OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS THAT RESULT FROM THE LOSS OF WAGE INCOME DUE TO WORK OR NONWORK-CONNECTED DISABILITY AND PROVIDE VOCATIONAL REHABILITATION OPPORTUNITIES AND INCENTIVES FOR INDUSTRIALLY-INJURED WORKERS.						
2-001	0.00	303,218	A	0.00	303,218	A	303,218	A	303,218	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(96,884)	A	0.00	(96,884)	A	(96,884)	A	(96,884)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES REDUCTION.						

Program ID: LBR183      DISABILITY COMPENSATION  
Structure #: 020402000000  
Subject Committee: LBR      LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001	(2.00)	(21,522) A	(2.00)	(21,522) A				1000-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS FOR DISABILITY COMPENSATION (LBR183/DA). ***** DISAGREE							
	BREAKOUT AS FOLLOWS: (-1) CLERK III (#25825) (-\$10,548) (-1) CLERK STENO II (#26868) (-\$10,974)							
1100-001						(96,884) A	(96,884) A	1100-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT 1% ADDITIONAL EFFICIENCY SAVINGS. *****		
1200-001					(7.00)	(239,767) A	(7.00)	(239,767) A 1200-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (7) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****		
						POSITION NUMBERS ARE AS FOLLOWS: 59, 1139, 19436, 21229, 25640, 25825, 26868		

(2.00)	184,812	A	(2.00)	184,812	A	<b>TOTAL CHANGES BY MOF</b>	(7.00)	(130,317)	A	(7.00)	(130,317)	A
(2.00)	184,812		(2.00)	184,812		<b>TOTAL CHANGES</b>	(7.00)	(130,317)		(7.00)	(130,317)	
109.00	5,053,665	A	109.00	5,053,665	A	<b>BUDGET TOTALS BY MOF</b>	104.00	4,738,536	A	104.00	4,738,536	A
4.00	23,675,713	B	4.00	23,675,713	B		4.00	23,675,713	B	4.00	23,675,713	B
113.00	28,729,378		113.00	28,729,378		<b>TOTAL BUDGET</b>	108.00	28,414,249		108.00	28,414,249	

Program ID: LBR812      LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD  
 Structure #: 020504000000  
 Subject Committee: LBR      LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	12.00	675,316	A	12.00	675,316	A	12.00	675,316	A	12.00	675,316	A	
	12.00	675,316		12.00	675,316		12.00	675,316		12.00	675,316		
- 1											- 1		
*****						*****							
OBJECTIVE: TO PROVIDE PROMPT RESPONSE, EQUITABLE TREATMENT, AND ADMINISTRATIVE REDRESS OF GRIEVANCES TO PARTIES APPEALING TO THE BOARD AS PROVIDED BY THE WORKERS' COMPENSATION LAW AND OTHER LABOR LAWS.						OBJECTIVE: TO PROVIDE PROMPT RESPONSE, EQUITABLE TREATMENT, AND ADMINISTRATIVE REDRESS OF GRIEVANCES TO PARTIES APPEALING TO THE BOARD AS PROVIDED BY THE WORKERS' COMPENSATION LAW AND OTHER LABOR LAWS.							
2-001	0.00	24,940	A	0.00	24,940	A	24,940	A	24,940	A	2-001		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
AGREE													
	0.00	24,940	A	0.00	24,940	A	<b>TOTAL CHANGES BY MOF</b>	24,940	A	24,940	A		
	0.00	24,940		0.00	24,940		<b>TOTAL CHANGES</b>	0.00	24,940	0.00	24,940		
	12.00	700,256	A	12.00	700,256	A	<b>BUDGET TOTALS BY MOF</b>	12.00	700,256	A	12.00	700,256	A
	12.00	700,256		12.00	700,256		<b>TOTAL BUDGET</b>	12.00	700,256	12.00	700,256		

Program ID: LBR901 DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS  
Structure #: 020501000000  
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	8.88	691,653	A	8.88	691,653	A	8.88	691,653	A	8.88	691,653	A
	24.12	2,241,769	N	24.12	2,241,769	N	24.12	2,241,769	N	24.12	2,241,769	N
	33.00	2,933,422		33.00	2,933,422		33.00	2,933,422		33.00	2,933,422	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY, AND CONTRIBUTE TO GENERAL ECONOMIC POLICYMAKING BY GATHERING, ANALYZING AND REPORTING MANPOWER, EMPLOYMENT AND RELATED ECONOMIC DATA.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY, AND CONTRIBUTE TO GENERAL ECONOMIC POLICYMAKING BY GATHERING, ANALYZING AND REPORTING MANPOWER, EMPLOYMENT AND RELATED ECONOMIC DATA.						
2-001	0.00	46,461	A	0.00	46,461	A		46,461	A		2-001	
	0.00	101,138	N	0.00	101,138	N		101,138	N			
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
4-154	4.00	133,788	N	4.00	133,788	N		4.00	133,788	N	4-154	
EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT RESTORATION OF POSITIONS FOR DATA GATHERING, RESEARCH, AND ANALYSIS (LBR901/GA). ***** AGREE						EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS AUTHORIZED UNDER ACT 154, SLH 2004. *****						
RESTORE FEDERALLY FUNDED POSITIONS AUTHORIZED UNDER ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: (1) STATISTICAL CLERK I (#00196) (\$24,684) (1) CLERK TYPIST II (#008329) (\$21,096) (1) RESEARCH STATISTICIAN IV (#23181) (\$53,376) (1) RESEARCH STATISTICIAN III (#25676) (\$34,632)						BREAKOUT AS FOLLOWS: (1) STATISTICAL CLERK I #00196 (1) CLERK TYPIST #008329 (1) RESEARCH STATISTICIAN IV #23181 (1) RESEARCH STATISTICIAN III #25676						

Program ID: LBR901 DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS  
 Structure #: 020501000000  
 Subject Committee: LBR LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
0.00	46,461	A	0.00	46,461	A	<b>TOTAL CHANGES BY MOF</b>	46,461	A	46,461	A		
4.00	234,926	N	4.00	234,926	N		4.00	234,926	N	4.00	234,926	N
4.00	281,387		4.00	281,387		<b>TOTAL CHANGES</b>	4.00	281,387		4.00	281,387	
8.88	738,114	A	8.88	738,114	A	<b>BUDGET TOTALS BY MOF</b>	8.88	738,114	A	8.88	738,114	A
28.12	2,476,695	N	28.12	2,476,695	N		28.12	2,476,695	N	28.12	2,476,695	N
37.00	3,214,809		37.00	3,214,809		<b>TOTAL BUDGET</b>	37.00	3,214,809		37.00	3,214,809	

Program ID: LBR902 GENERAL ADMINISTRATION  
Structure #: 020502000000  
Subject Committee: LBR LABOR

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	28.46	1,440,145	A	28.46	1,440,145	A	28.46	1,440,145	A	28.46	1,440,145	A	
	32.78	2,697,402	N	32.78	2,697,402	N	32.78	2,697,402	N	32.78	2,697,402	N	
	61.24	4,137,547		61.24	4,137,547		61.24	4,137,547		61.24	4,137,547		
- 1							- 1						
*****							*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.							OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
2-001	0.00	55,727	A	0.00	55,727	A		55,727	A		55,727	A	2-001
	0.00	100,074	N	0.00	100,074	N		100,074	N		100,074	N	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: LBR902 GENERAL ADMINISTRATION  
Structure #: 020502000000  
Subject Committee: LBR LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
4-154		2.70	170,010	N	2.70	170,010	N		4-154
	EXEC BUDGET PREP: ADD (2.7) POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT RESTORATION OF POSITIONS FOR GENERAL ADMINISTRATION (LBR902/AA). ***** AGREE				EXEC BUDGET PREP: ADD (2.7) PERMANENT POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS AUTHORIZED BY ACT 154, SLH 2004. *****				
	RESTORE FEDERALLY FUNDED POSITIONS AUTHORIZED UNDER ACT 154, SLH 2004. BREAKOUT AS FOLLOWS: (.54) DPSA IV (#90901) (\$20,231) (.54) DPSA V (#92002) (\$22,777) (.54) DPSA V (#92003) (\$22,777) (.54) DPSA V (#92004) (\$22,777) (.54) CLERK TYPIST III (#113230) (\$11,392) (.50) TEMPORARY CLERK III (#22693) (\$10,548) (.50) TEMPORARY CLERK TYPIST II (#31914) (\$10,548) (.50) TEMPORARY ACCOUNTANT III (#99901) (\$17,316) (.50) TEMPORARY ACCOUNT CLERK II (#99902) (\$10,548) (1.00) TEMPORARY CLERK TYPIST III (#99903) (\$21,096)				BREAKOUT AS FOLLOWS: (.54) DPSA IV #90901 (.54) DPSA IV #92002 (.54) DPSA IV #92003 (.54) DPSA IV #92004 (.54) CLERK TYPIST III #113230 (.50) TEMPORARY CLERK III 22693 (.50) TEMPORARY CLERK TYPIST II #31914 (.50) TEMPORARY ACCOUNTANT III #99901 (.50) TEMPORARY ACCOUNT CLERK #99902 (1) TEMPORARY CLERK TYPIST #99903				
1200-001		(1.00)	(23,700)	A	(1.00)	(23,700)	A		
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS FOR GENERAL ADMINISTRATION (LBR902/AA). ***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****				
	BREAKOUT AS FOLLOWS: (-1) ACCOUNT CLERK III (#22522) (-\$23,700)				POSITION NUMBERS ARE AS FOLLOWS: 3608, 22522				

Program ID: LBR902      GENERAL ADMINISTRATION  
Structure #: 020502000000  
Subject Committee: LBR      LABOR

SENATE				HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #					
(1.00)	32,027	A	(1.00)	32,027	A	<b>TOTAL CHANGES BY MOF</b>	(2.00)	5,375	A	(2.00)	5,375	A
2.70	270,084	N	2.70	270,084	N		2.70	270,084	N	2.70	270,084	N
1.70	302,111		1.70	302,111		<b>TOTAL CHANGES</b>	0.70	275,459		0.70	275,459	
27.46	1,472,172	A	27.46	1,472,172	A	<b>BUDGET TOTALS BY MOF</b>	26.46	1,445,520	A	26.46	1,445,520	A
35.48	2,967,486	N	35.48	2,967,486	N		35.48	2,967,486	N	35.48	2,967,486	N
62.94	4,439,658		62.94	4,439,658		<b>TOTAL BUDGET</b>	61.94	4,413,006		61.94	4,413,006	

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020503000000  
Subject Committee: LBR LABOR

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.00	4,646,565	A	4.00	4,646,565	A	4.00	4,646,565	A	4.00	4,646,565	A	
	1.00	5,756,486	N	1.00	5,756,486	N	1.00	5,756,486	N	1.00	5,756,486	N	
	5.00	10,403,051		5.00	10,403,051		5.00	10,403,051		5.00	10,403,051		
- 1												- 1	
*****							*****						
OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS FOR THE ECONOMICALLY DISADVANTAGED, IMMIGRANTS, AND REFUGEES TO ACHIEVE ECONOMIC SELF-SUFFICIENCY.							OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS FOR THE ECONOMICALLY DISADVANTAGED, IMMIGRANTS, AND REFUGEES TO ACHIEVE ECONOMIC SELF-SUFFICIENCY.						
2-001	0.00	18,336	A	0.00	18,336	A		18,336	A		18,336	A	2-001
	0.00	21,857	N	0.00	21,857	N		21,857	N		21,857	N	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
3-001		(325,000)	A		(325,000)	A		(325,000)	A		(325,000)	A	3-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COST FOR GRANTS-IN-AID. ***** AGREE							EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. *****						
BREAKOUT AS FOLLOWS: HAWAII HUMAN DEVELOPMENT CORPORATION (-\$125,000) ORI ANUENUE HALE, INC. (-\$200,000)							BREAKOUT AS FOLLOWS: HAWAII HUMAN DEVELOPMENT CORP. (125,000) ORI ANUENUE HALE, INC. (200,000)						

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020503000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-154		1.00	53,376 N	1.00	53,376 N		4-154
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT RESTORATION OF POSITION FOR OFFICE OF COMMUNITY SERVICES (LBR903/NA). ***** AGREE  RESTORE FEDERALLY FUNDED POSITION AUTHORIZED UNDER ACT 154, SLH 2004.  BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST (#100952) (\$53,376)				EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS AUTHORIZED BY ACT 154, SLH 2004. *****  BREAKOUT AS FOLLOWS: PROGRAM SPECIALIST #100952		
6-001		0.00	(846,919) A	0.00	(846,919) A	A	6-001
	EXEC BUDGET REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REDUCTION FOR PURCHASE OF SERVICES FOR OFFICE OF COMMUNITY SERVICES (LBR903/NA). ***** DISAGREE  SENATE CONCURS. REQUEST REPRESENTS A REDUCTION FOR PURCHASE OF SERVICES.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. *****  HOUSE DOES NOT CONCUR. IMPOSING TARGETED ADJUSTMENT FOR PURCHASE OF SERVICES WOULD GREATLY REDUCE LONG-STANDING SERVICES FOR THE POOR, IMMIGRANTS AND REFUGEES IN HAWAII.		

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020503000000  
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001							60-001
	***** DISAGREE			EXEC REQUEST: ADD FUNDS FOR RESTORATION OF PURCHASE OF SERVICE. *****			
				HOUSE DOES NOT CONCUR. RESTORES OFFICE OF COMMUNITY SERVICES POS GENERAL BUDGET BY \$846,919. SEE LBR903 SEQ. 6-001.			
1000-001					47,436 A	47,436 A	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN PURCHASE OF SERVICES. *****			
				INCREASE IN PURCHASE OF SERVICES AS A RESULT OF VACANCY SAVINGS. SEE LBR903 SEQ. 1200-001.			
1200-001					(47,436) A	(47,436) A	1200-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				SEE LBR903 SEQ. 1000-001. POSITION NUMBER IS AS FOLLOWS: 100585			

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020503000000  
Subject Committee: LBR LABOR

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001	0.00	25,000	A	0.00	A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HONOLULU COMMUNITY ACTION PROGRAM, INC. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.								
2001-001	0.00	200,000	A	0.00	200,000				2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR ORI ANUENUE HALE, INC. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.								
2002-001	0.00	50,000	A	0.00	50,000				2002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR PACIFIC GATEWAY CENTER. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.								

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020503000000  
Subject Committee: LBR LABOR

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
2003-001	0.00	50,000	A	0.00	A				2003-001
SENATE ADJUSTMENT:									
ADD FUNDS FOR GRANT-IN-AID FOR FILIPINO CENTENNIAL									
CELEBRATION COMMISSION.									
*****						*****			
DISAGREE									
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER									
42F, HRS.									

0.00	(828,583)	A	0.00	(903,583)	A	<b>TOTAL CHANGES BY MOF</b>	(306,664)	A	(306,664)	A		
1.00	75,233	N	1.00	75,233	N		1.00	75,233	N	1.00	75,233	N
1.00	(753,350)		1.00	(828,350)		<b>TOTAL CHANGES</b>	1.00	(231,431)		1.00	(231,431)	
4.00	3,817,982	A	4.00	3,742,982	A	<b>BUDGET TOTALS BY MOF</b>	4.00	4,339,901	A	4.00	4,339,901	A
2.00	5,831,719	N	2.00	5,831,719	N		2.00	5,831,719	N	2.00	5,831,719	N
6.00	9,649,701		6.00	9,574,701		<b>TOTAL BUDGET</b>	6.00	10,171,620		6.00	10,171,620	

Program ID: LNR101 PUBLIC LANDS MANAGEMENT  
 Structure #: 110307010000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	51.00	5,715,593	B	51.00	5,715,593	B	51.00	5,715,593	B	51.00	5,715,593	B
	0.00	72,634	N	0.00	72,634	N	0.00	72,634	N	0.00	72,634	N
	51.00	5,788,227		51.00	5,788,227		51.00	5,788,227		51.00	5,788,227	
- 1												- 1
*****						*****						
OBJECTIVE: TO ASSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS FOR BOTH PUBLIC AND APPROVED PRIVATE PURPOSES BY DEVELOPING LANDS ACCORDING TO ESTABLISHED GUIDES AND POLICIES, SELLING LANDS, LEASING LANDS, ISSUING REVOCABLE PERMITS AND ISSUING EXECUTIVE ORDERS; BY INVENTORYING, CONTROLLING AND MANAGING LANDS, AND BY ASSURING THE AVAILABILITY OF LANDS NEEDED FOR STATE PROGRAMS.						OBJECTIVE: TO ASSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS FOR BOTH PUBLIC AND APPROVED PRIVATE PURPOSES BY DEVELOPING LANDS ACCORDING TO ESTABLISHED GUIDES AND POLICIES, SELLING LANDS, LEASING LANDS, ISSUING REVOCABLE PERMITS AND ISSUING EXECUTIVE ORDERS; BY INVENTORYING, CONTROLLING AND MANAGING LANDS, AND BY ASSURING THE AVAILABILITY OF LANDS NEEDED FOR STATE PROGRAMS.						
2-001	0.00	137,877	B	0.00	137,877	B	137,877	B	137,877	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
1000-001						600,000	A	600,000	A	1000-001		
***** DISAGREE						HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE LEGACY LANDS PROGRAM. *****						

Program ID: LNR101 PUBLIC LANDS MANAGEMENT  
 Structure #: 110307010000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	600,000 A	600,000 A	
	0.00	137,877 B	0.00	137,877 B	137,877 B	137,877 B	
	0.00	137,877	0.00	137,877	<b>TOTAL CHANGES</b>	0.00	737,877
				<b>BUDGET TOTALS BY MOF</b>	0.00	600,000 A	0.00
	51.00	5,853,470 B	51.00	5,853,470 B	51.00	5,853,470 B	51.00
	0.00	72,634 N	0.00	72,634 N	0.00	72,634 N	0.00
	51.00	5,926,104	51.00	5,926,104	<b>TOTAL BUDGET</b>	51.00	6,526,104

Program ID: LNR111 CONVEYANCES AND RECORDINGS  
 Structure #: 100303000000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	55.00	3,227,821 B	55.00 3,227,821 B	55.00	3,227,821 B	55.00 3,227,821 B	
	55.00	3,227,821	55.00 3,227,821	55.00	3,227,821	55.00 3,227,821	
- 1	<p>*****</p> <p>OBJECTIVE: TO PROTECT THE PUBLIC BY PROVIDING FOR AN ACCURATE, TIMELY, AND PERMANENT SYSTEM OF REGISTERING AND RECORDING LAND TITLE AND RELATED DOCUMENTS AND MAPS.</p>						- 1
2-001	0.00	120,534 B	0.00 120,534 B		120,534 B	120,534 B	2-001
	<p>EXEC BUDGET PREP:                  ADD FUNDS FOR COLLECTIVE BARGAINING.                  *****                  AGREE</p>						
60-001	0.00	317,227 B	0.00 B		317,227 B		60-001
	<p>EXEC REQUEST:                  ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR SPECIAL FUND ASSESSMENT.                  (0.00/317,227B; 0.00/0B)                  *****                  AGREE</p> <p>SENATE CONCURS.                  FUNDING WILL PROVIDE FOR SPECIAL FUND ASSESSMENT FOR CENTRAL SERVICES.</p>						
	<p>EXEC REQUEST:                  ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CENTRAL SERVICES COST ACCRUED.                  (0.00/317,227B; 0.00/0B)                  *****</p> <p>HOUSE CONCURS.                  THE EXPENDITURE CEILING INCREASE WILL ALLOW FOR ADDITIONAL CENTRAL SERVICES COSTS ACCRUED DUE TO INCREASE IN SPECIAL FUND FROM THE PRORATED RECORDING FEE PER DOCUMENT (FROM \$2 TO \$7) DEPOSITED INTO THE SPECIAL FUND.</p>						

Program ID: LNR111 CONVEYANCES AND RECORDINGS  
 Structure #: 100303000000  
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION & HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	437,761 B	0.00 120,534 B		437,761 B	120,534 B	
	0.00	437,761	0.00 120,534	<b>TOTAL CHANGES</b>	0.00 437,761	0.00 120,534	
				<b>BUDGET TOTALS BY MOF</b>			
	55.00	3,665,582 B	55.00 3,348,355 B		55.00 3,665,582 B	55.00 3,348,355 B	
	55.00	3,665,582	55.00 3,348,355	<b>TOTAL BUDGET</b>	55.00 3,665,582	55.00 3,348,355	



Program ID: LNR141 WATER AND LAND DEVELOPMENT  
 Structure #: 010600000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-001						(7,200) N	(7,200) N	10-001
*****					*****			
DISAGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER OF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.			
*****					*****			
10-002						7,200 N	7,200 N	10-002
*****					*****			
DISAGREE					EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER OF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.			
*****					*****			
40-001	0.00	A	0.00	A		A		40-001
	0.00	N	0.00	N				
EXEC BUDGET PREP: ADD (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM PREVENTION OF NATURAL DISASTERS (LNR810) TO WATER AND LAND DEVELOPMENT (LNR141).					EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN OF (3) POSITIONS AND FUNDS FROM PREVENTION OF NATURAL DISASTERS (LNR810).			
*****					*****			
AGREE					HOUSE DOES NOT CONCUR.			
SENATE DOES NOT CONCUR.					THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.								

Program ID: LNR141 WATER AND LAND DEVELOPMENT  
 Structure #: 010600000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
60-001	0.00	A	0.00	A		A		60-001	
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL OBLIGATION BOND TO GENERAL FUNDS FOR WATER AND LAND DEVELOPMENT (LNR141). (2.00/126,038A; 2.00/126,038A) ***** AGREE  SENATE DOES NOT CONCUR. POSITIONS AND FUNDS WILL CONTINUE TO BE GENERAL OBLIGATION BOND FUNDED.					EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT CONVERSION OF GENERAL OBLIGATION BOND FUNDED POSITIONS TO GENERAL FUNDS. (2.00/126,038A; 2.00/126,038A) *****  HOUSE DOES NOT CONCUR. THESE GENERAL OBLIGATION BOND FUNDED POSITIONS WILL NOT BE CONVERTED AT THIS TIME. MORE POSITIONS AND FUNDS IN THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES WILL BE CONVERTED FROM GENERAL OBLIGATION BOND FUNDING TO GENERAL FUNDS INSTEAD.			

1100-001						(3,554)	A	(3,554)	A	1100-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****				

0.00	9,273	A	0.00	9,273	A	<b>TOTAL CHANGES BY MOF</b>	19,970	A	19,970	A
							4,133	N	4,133	N
0.00	9,273		0.00	9,273		<b>TOTAL CHANGES</b>	0.00	24,103	0.00	24,103
3.00	285,052	A	3.00	285,052	A	<b>BUDGET TOTALS BY MOF</b>	3.00	295,749	3.00	295,749
							0.00	4,133	0.00	4,133
	110,000	W		110,000	W			110,000		110,000
3.00	395,052		3.00	395,052		<b>TOTAL BUDGET</b>	3.00	409,882	3.00	409,882

Program ID: LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
	9.00	674,327	A	9.00	674,327	A	9.00	674,327	A	
	0.00	314,193	B	0.00	314,193	B	0.00	314,193	B	
	0.00	308,210	N	0.00	308,210	N	0.00	308,210	N	
	9.00	1,296,730		9.00	1,296,730		9.00	1,296,730		

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OBJECTIVE: TO ASSIST COMMERCIAL FISHERY ENTERPRISES BY INCREASING PRODUCTIVITY THROUGH IMPROVEMENTS IN PRODUCTION METHODS, PRODUCT PROCESSING, EQUIPMENT USAGE, AND MANAGEMENT METHODS, AND FOSTER PROFITABLE COMMERCIAL AQUACULTURE ENTERPRISES BY DEVELOPING NEW PRODUCTS, AND IMPROVING TECHNOLOGIES TO ENHANCE THE QUALITY AND DIVERSIFICATION OF HAWAII'S COMMERCIAL FISHERY AND AQUACULTURE PRODUCTION.

OBJECTIVE: TO ASSIST COMMERCIAL FISHERY ENTERPRISES BY INCREASING PRODUCTIVITY THROUGH IMPROVEMENTS IN PRODUCTION METHODS, PRODUCT PROCESSING, EQUIPMENT USAGE, AND MANAGEMENT METHODS, AND FOSTER PROFITABLE COMMERCIAL AQUACULTURE ENTERPRISES BY DEVELOPING NEW PRODUCTS, AND IMPROVING TECHNOLOGIES TO ENHANCE THE QUALITY AND DIVERSIFICATION OF HAWAII'S COMMERCIAL FISHERY AND AQUACULTURE PRODUCTION.

2-001	0.00	42,546	A	0.00	42,546	A			
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EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

DISAGREE

							A		2-001
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5-001	0.00	(6,743)	A	0.00	(6,743)	A			
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

DISAGREE

							A		5-001
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Program ID: LNR153      COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
 Structure #: 010402000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	0.00	A	0.00	A		A		40-001
	0.00	B	0.00	B				
	0.00	N	0.00	N				
EXEC BUDGET PREP: REDUCE (9) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM COMMERCIAL FISHERIES (LNR153) TO AQUATIC RESOURCES (LNR401). ***** AGREE SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: REDUCE (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO AQUATIC RESOURCES (LNR410). ***** HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
60-001	0.00	A	0.00	A		A		60-001
EXEC REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR COMMERCIAL FISHERIES AND AQUACULTURE (LNR153). (0.0/47,400A; 0.0/47,400A) ***** DISAGREE SENATE DOES NOT CONCUR. CURRENT OVERTIME COSTS ARE LESS THAN COST OF PROPOSED ADDITIONAL POSITIONS. BREAKOUT AS FOLLOWS: OVERTIME: \$51,000 (\$20,400A AND \$30,600N) COST OF POSITIONS: \$47,400A SAVINGS: \$27,000A					(0.0/47,400A; 0.0/47,400A) *****			

Program ID: LNR153      COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
 Structure #: 010402000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
	0.00	35,803	A	0.00	35,803	A	<b>TOTAL CHANGES BY MOF</b>					
	0.00	35,803		0.00	35,803		<b>TOTAL CHANGES</b>		0.00	0.00		
	9.00	710,130	A	9.00	710,130	A	<b>BUDGET TOTALS BY MOF</b>					
		314,193	B		314,193	B	9.00	674,327	A	9.00	674,327	A
		308,210	N		308,210	N		314,193	B		314,193	B
							0.00	308,210	N	0.00	308,210	N
	9.00	1,332,533		9.00	1,332,533		<b>TOTAL BUDGET</b>		9.00	1,296,730	9.00	1,296,730

Program ID: LNR172 FORESTRY - PRODUCTS DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	19.00	722,154	A	19.00	722,154	A	19.00	722,154	A	19.00	722,154	A
	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B
	2.50	412,425	N	2.50	412,425	N	2.50	412,425	N	2.50	412,425	N
	21.50	1,834,579		21.50	1,834,579		21.50	1,834,579		21.50	1,834,579	

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OBJECTIVE: TO BROADEN THE STATE ECONOMIC BASE BY  
PRODUCING, IMPROVING AND ASSISTING IN THE PRODUCTION OF  
RAW FOREST MATERIALS, AND CONTINUING INVENTORY OF THE  
FOREST RESOURCES.

OBJECTIVE: TO BROADEN THE STATE ECONOMIC BASE BY  
PRODUCING, IMPROVING AND ASSISTING IN THE PRODUCTION OF  
RAW FOREST MATERIALS, AND CONTINUING INVENTORY OF THE  
FOREST RESOURCES.

2-001	0.00	43,375	A	0.00	43,375	A
	0.00	4,360	N	0.00	4,360	N

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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DISAGREE

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5-001	0.00	(7,222)	A	0.00	(7,222)	A
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

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DISAGREE

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2-001

5-001

Program ID: LNR172 FORESTRY - PRODUCTS DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	0.00	A	0.00	A		A			40-001
	0.00	B	0.00	B					
	0.00	N	0.00	N					
EXEC BUDGET PREP: REDUCE (21.5) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM FORESTRY - PRODUCT DEVELOPMENT (LNR172) TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** AGREE					EXEC BUDGET PREP: REDUCE (21.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO FORESTS AND WILDLIFE RESOURCES (LNR402). *****				
SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				

0.00	36,153	A	0.00	36,153	A	<b>TOTAL CHANGES BY MOF</b>					
0.00	4,360	N	0.00	4,360	N						
0.00	40,513		0.00	40,513		<b>TOTAL CHANGES</b>		0.00	0.00		
19.00	758,307	A	19.00	758,307	A	<b>BUDGET TOTALS BY MOF</b>					
	700,000	B		700,000	B	19.00	722,154	A	19.00	722,154	A
2.50	416,785	N	2.50	416,785	N		700,000	B		700,000	B
						2.50	412,425	N	2.50	412,425	N
21.50	1,875,092		21.50	1,875,092		<b>TOTAL BUDGET</b>		21.50	1,834,579	21.50	1,834,579

Program ID: LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE							HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY				EXPLANATION	FIRST FY	SECOND FY				SEQ #
	27.00	2,233,284	A	27.00	2,233,284	A	27.00	2,233,284	A	27.00	2,233,284	A	
	1.00	1,185,651	N	1.00	1,185,651	N	1.00	1,185,651	N	1.00	1,185,651	N	
	28.00	3,418,935		28.00	3,418,935		28.00	3,418,935		28.00	3,418,935		
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*****							*****						
OBJECTIVE: TO PRESERVE AND ENHANCE NATIVE AND OTHER RESIDENT FISH AND AQUATIC SPECIES AND THEIR HABITATS THROUGH ACTIVE PROTECTION, PUBLIC INFORMATION AND EDUCATION, AND OTHER MANAGEMENT MEASURES.							OBJECTIVE: TO PRESERVE AND ENHANCE NATIVE AND OTHER RESIDENT FISH AND AQUATIC SPECIES AND THEIR HABITATS THROUGH ACTIVE PROTECTION, PUBLIC INFORMATION AND EDUCATION, AND OTHER MANAGEMENT MEASURES.						
2-001	0.00	130,122	A	0.00	130,122	A		196,852	A		196,852	A	2-001
	0.00	3,146	N	0.00	3,146	N		3,146	N		3,146	N	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE							EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(24,478)	A	0.00	(24,478)	A		(31,221)	A		(31,221)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** DISAGREE							EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						
							FOR OTHER CURRENT EXPENSES FOR THE ANUENUE FISHERIES RESEARCH CENTER AND THE MAIN HAWAIIAN ISLANDS MARINE RESOURCES INVESTIGATION PROJECT.						

Program ID: LNR401 AQUATIC RESOURCES  
 Structure #: 040201000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	0.00	A	0.00	A		A		40-001
	0.00	B	0.00	B				
	0.00	N	0.00	N				
EXEC BUDGET PREP: ADD (9) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER- IN FROM COMMERCIAL FISHERIES AND AQUACULTURE (LNR153) TO AQUATIC RESOURCES (LNR401). ***** AGREE SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: ADD (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT (LNR153). ***** HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
41-001	0.00	A	0.00	A		A		41-001
	0.00	B	0.00	B				
	0.00	N	0.00	N				
EXEC BUDGET PREP: ADD (7) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER- IN FROM RECREATIONAL FISHERIES (LNR805) TO AQUATIC RESOURCES (LNR401). ***** AGREE SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: ADD (7) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM RECREATIONAL FISHERIES (LNR805). ***** HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

Program ID: LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001					35,550 A	47,400 A	60-001
	(0.00/47,400A; 0.00/47,400A)			EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO RESTORE FISHERY TECH III POSITIONS. (0.00/47,400A; 0.00/47,400A)			
	***** DISAGREE			***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. THE RESTORATION OF THE TWO FISHERY TECH III POSITIONS WOULD ASSIST IN THE DAY TO DAY OPERATIONS OF THE CENTER, ESPECIALLY RELIEVING AN OVERBURDENED TECHNICAL STAFF AVERAGING OVER 600 HOURS OF OVERTIME ANNUALLY. LAST FISCAL YEAR, THE FOUR REMAINING FISHERY TECHS TOTALLED \$50,000 OF OVERTIME COMBINED.			
1100-001					(31,221) A	(31,221) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			
	0.00 105,644 A	0.00 105,644 A	<b>TOTAL CHANGES BY MOF</b>	169,960 A	181,810 A		
	0.00 3,146 N	0.00 3,146 N		3,146 N	3,146 N		
	0.00 108,790	0.00 108,790	<b>TOTAL CHANGES</b>	0.00 173,106	0.00 184,956		
	27.00 2,338,928 A	27.00 2,338,928 A	<b>BUDGET TOTALS BY MOF</b>	27.00 2,403,244 A	27.00 2,415,094 A		
	1.00 1,188,797 N	1.00 1,188,797 N		1.00 1,188,797 N	1.00 1,188,797 N		
	28.00 3,527,725	28.00 3,527,725	<b>TOTAL BUDGET</b>	28.00 3,592,041	28.00 3,603,891		

Program ID: LNR402      FORESTS AND WILDLIFE RESOURCES  
Structure #: 040202000000  
Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	52.00	4,976,736	A	52.00	4,976,736	A	52.00	4,976,736	A	52.00	4,976,736	A
	0.00	3,017,735	B	0.00	3,017,735	B	0.00	3,017,735	B	0.00	3,017,735	B
	6.50	5,057,124	N	6.50	5,057,124	N	6.50	5,057,124	N	6.50	5,057,124	N
	58.50	13,051,595		58.50	13,051,595		58.50	13,051,595		58.50	13,051,595	

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OBJECTIVE: TO CONSERVE AND ENHANCE OPEN SPACES, FORESTS, ARBORETA, WILDLIFE, AND WILDERNESS AREAS. TO PROVIDE WATERSHEDS, AESTHETIC BEAUTY, WILDLIFE HABITAT, SAMPLES OF UNDISTURBED ECOSYSTEMS, AND DISPLAYS OF PLANTS. TO CONTROL AND SUPPRESS FIRES, EROSION, NOXIOUS PLANT SPECIES, AND OTHER DAMAGING PHENOMENA.

OBJECTIVE: TO CONSERVE AND ENHANCE OPEN SPACES, FORESTS, ARBORETA, WILDLIFE, AND WILDERNESS AREAS. TO PROVIDE WATERSHEDS, AESTHETIC BEAUTY, WILDLIFE HABITAT, SAMPLES OF UNDISTURBED ECOSYSTEMS, AND DISPLAYS OF PLANTS. TO CONTROL AND SUPPRESS FIRES, EROSION, NOXIOUS PLANT SPECIES, AND OTHER DAMAGING PHENOMENA.

2-001	0.00	120,942	A	0.00	120,942	A
	0.00	5,352	B	0.00	5,352	B
	0.00	18,496	N	0.00	18,496	N

	301,088	A	301,088	A	2-001
	19,089	B	19,089	B	
	29,657	N	29,657	N	
	31,507	W	31,507	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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DISAGREE

5-001	0.00	(39,767)	A	0.00	(39,767)	A
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	(70,989)	A	(70,989)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

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DISAGREE

FOR PERSONAL SERVICES FOR VARIOUS FORESTRY PROGRAMS.

Program ID: LNR402 FORESTS AND WILDLIFE RESOURCES  
 Structure #: 040202000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
6-001	0.00 (1,000,000) A	0.00 (1,000,000) A			(1,000,000) A	(1,000,000) A		6-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR TARGETED ADJUSTMENT FOR THE HAWAII INVASIVE SPECIES PROGRAM. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR TARGETED ADJUSTMENT FOR THE HAWAII INVASIVE SPECIES PROGRAM. *****			
40-001	0.00 A	0.00 A			A			40-001
	0.00 B	0.00 B						
	0.00 N	0.00 N						
	EXEC BUDGET PREP: ADD (21.5) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM FORESTRY - PRODUCTS DEVELOPMENT (LNR172) TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				EXEC BUDGET PREP: ADD (21.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM FORESTRY - PRODUCTS DEVELOPMENT (LNR172). *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
41-001	0.00 A	0.00 A			A			41-001
	0.00 B	0.00 B						
	EXEC BUDGET PREP: ADD (22) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER- IN FROM NATURAL AREA RESERVES AND MANAGEMENT (LNR407) TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				EXEC BUDGET PREP: ADD (22) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM NATURAL AREA RESERVES AND MANAGEMENT (LNR407). *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

Program ID: LNR402      FORESTS AND WILDLIFE RESOURCES  
 Structure #: 040202000000  
 Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
42-001		0.00	A	0.00		A		42-001
		0.00	B	0.00				
		0.00	N	0.00				
		0.00	W	0.00				
EXEC BUDGET PREP: ADD (41) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER- IN FROM FORESTRY RECREATION (LNR804) TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: ADD (41) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM FOREST RECREATION (LNR804). *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

Program ID: LNR402 FORESTS AND WILDLIFE RESOURCES  
 Structure #: 040202000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	0.00 1,000,000 A 0.00 1,000,000 A				1,000,000 A	1,000,000 A	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HAWAII INVASIVE SPECIES PREVENTION AND CONTROL PROGRAM. (0.00/1,000,000A; 0.00/1,000,000A) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: PREVENTION SERVICES AND OPERATIONS (\$316,000) RESPONSE AND CONTROL SERVICES AND OPERATIONS (\$300,000) RESEARCH AND TECHNOLOGY GRANTS (\$300,000) PROGRAM OF PUBLIC OUTREACH GRANTS AND SERVICES (\$50,000) PREVENTION VEHICLES (\$34,000)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE HAWAII INVASIVE SPECIES COUNCIL BUDGET. (0.00/1,000,000A; 0.00/1,000,000A) ***** HOUSE CONCURS. FUNDING WILL ALLOW THE HAWAII INVASIVE SPECIES PROGRAM TO CONTINUE ITS INTEGRATED PROGRAM OF PREVENTION, RESPONSE AND CONTROL, DEVELOPMENT OF RESEARCH AND TECHNOLOGY, AND OUTREACH PROJECTS TO PREVENT THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INVASIVE SPECIES IN HAWAII AND TO REMOVE INCIPIENT POPULATIONS BEFORE THEY BECOME ESTABLISHED. BREAKOUT AS FOLLOWS: PREVENTION (350,000) RESPONSE AND CONTROL (300,000) RESEARCH AND TECHNOLOGY (300,000) PUBLIC OUTREACH (50,000)			
61-001					0.00 B	0.00 B	61-001
	***** DISAGREE			EXEC REQUEST: ADD POSITIONS FOR (1) TEMPORARY FORESTRY AND (3) TEMPORARY GENERAL LABORERS. ***** HOUSE CONCURS. POSITIONS WILL BENEFIT THE NA ALA HELE TRAILS AND ACCESS PROGRAM. FUNDING FOR THESE POSITIONS WILL BE PROVIDED BY DLNR'S SHARE OF TRANSIENT ACCOMODATION TAX (TAT) FUNDING.			

Program ID: LNR402      FORESTS AND WILDLIFE RESOURCES  
 Structure #: 040202000000  
 Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001							62-001
				0.00	W	0.00	W
***** DISAGREE				EXEC REQUEST: ADD (2.5) TEMPORARY POSITIONS FOR GENERAL LABORERS. *****			
				HOUSE CONCURS. POSITIONS WILL BENEFIT THE RECREATIONAL HUNTING PROGRAM TO HELP ADMINISTER HUNTER PROGRAMS. POSITIONS WILL MAINTAIN AND OPERATE CHECKING STATIONS, GAME FEED AND WATER UNITS, FENCES, SIGNAGE, AND PROVIDE PUBLIC SAFETY. FUNDING PROVIDED BY HUNTING LICENSE FEES.			
1100-001					(70,989) A	(70,989) A	1100-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			
1200-001				(1.00)	(57,720) A	(1.00)	(57,720) A 1200-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				POSITION NUMBER IS AS FOLLOWS: 110348			

Program ID: LNR402      FORESTS AND WILDLIFE RESOURCES  
Structure #: 040202000000  
Subject Committee: WLA      WATER, LAND & AGRICULTURE

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	81,175	A	0.00	81,175	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	101,390	A	(1.00)	101,390	A
	0.00	5,352	B	0.00	5,352	B		0.00	19,089	B	0.00	19,089	B
	0.00	18,496	N	0.00	18,496	N			29,657	N		29,657	N
								0.00	31,507	W	0.00	31,507	W
													X
	0.00	105,023		0.00	105,023		<b>TOTAL CHANGES</b>	(1.00)	181,643		(1.00)	181,643	
	52.00	5,057,911	A	52.00	5,057,911	A	<b>BUDGET TOTALS BY MOF</b>	51.00	5,078,126	A	51.00	5,078,126	A
	0.00	3,023,087	B	0.00	3,023,087	B		0.00	3,036,824	B	0.00	3,036,824	B
	6.50	5,075,620	N	6.50	5,075,620	N		6.50	5,086,781	N	6.50	5,086,781	N
								0.00	31,507	W	0.00	31,507	W
											0.00		X
	58.50	13,156,618		58.50	13,156,618		<b>TOTAL BUDGET</b>	57.50	13,233,238		57.50	13,233,238	

Program ID: LNR404 WATER RESOURCES  
 Structure #: 040204000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	19.00	1,505,105	A	19.00	1,505,105	A	19.00	1,505,105	A	19.00	1,505,105	A
	3.00	342,766	B	3.00	342,766	B	3.00	342,766	B	3.00	342,766	B
	22.00	1,847,871		22.00	1,847,871		22.00	1,847,871		22.00	1,847,871	
- 1												- 1
*****						*****						
OBJECTIVE: TO PROTECT, CONSERVE AND ENHANCE THE WATER RESOURCES OF THE STATE THROUGH WISE AND RESPONSIBLE MANAGEMENT.						OBJECTIVE: TO PROTECT, CONSERVE AND ENHANCE THE WATER RESOURCES OF THE STATE THROUGH WISE AND RESPONSIBLE MANAGEMENT.						
2-001	0.00	92,378	A	0.00	92,378	A	92,378	A	92,378	A	2-001	
	0.00	7,480	B	0.00	7,480	B	7,480	B	7,480	B		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(15,051)	A	0.00	(15,051)	A	(15,051)	A	(15,051)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** FOR OTHER CURRENT EXPENSES.						

Program ID: LNR404 WATER RESOURCES  
 Structure #: 040204000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-001	0.00 (20,232) A	0.00 (20,232) A				(20,232) A	(20,232) A	10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE-OFF FOR PERSONAL SERVICES FOR WATER RESOURCES (LNR404). ***** AGREE SEE LNR404 SEQ. 10-002.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****			
10-002	0.00 20,232 A	0.00 20,232 A				20,232 A	20,232 A	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE- OFF FOR PERSONAL SERVICES FOR WATER RESOURCES (LNR404). ***** AGREE SEE LNR404 SEQ. 10-001.				EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****			
11-001	0.00 (4,126) B	0.00 (4,126) B				(4,126) B	(4,126) B	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE-OFF FOR PERSONAL SERVICES FOR WATER RESOURCES (LNR404). ***** AGREE SEE LNR404 SEQ. 11-002.				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL EXPENSES. *****			

Program ID: LNR404 WATER RESOURCES  
 Structure #: 040204000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
11-002		0.00	4,126 B	0.00	4,126 B		4,126 B		11-002	
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE-OFF FOR PERSONAL SERVICES FOR WATER RESOURCES (LNR404). ***** AGREE SEE LNR404 SEQ. 11-001.				EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****					
1100-001						(15,051) A	(15,051) A		1100-001	
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****					
		0.00	77,327 A	0.00	77,327 A	<b>TOTAL CHANGES BY MOF</b>	62,276 A	62,276 A		
		0.00	7,480 B	0.00	7,480 B		7,480 B	7,480 B		
		0.00	84,807	0.00	84,807	<b>TOTAL CHANGES</b>	0.00	69,756	0.00	69,756
		19.00	1,582,432 A	19.00	1,582,432 A	<b>BUDGET TOTALS BY MOF</b>	19.00	1,567,381 A	19.00	1,567,381 A
		3.00	350,246 B	3.00	350,246 B		3.00	350,246 B	3.00	350,246 B
		22.00	1,932,678	22.00	1,932,678	<b>TOTAL BUDGET</b>	22.00	1,917,627	22.00	1,917,627

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	88.00	4,627,577	A	88.00	4,627,577	A	88.00	4,627,577	A	88.00	4,627,577	A
	17.00	1,299,346	B	17.00	1,299,346	B	17.00	1,299,346	B	17.00	1,299,346	B
	1.00	592,245	N	1.00	592,245	N	1.00	592,245	N	1.00	592,245	N
	1.00	17,729	W	1.00	17,729	W	1.00	17,729	W	1.00	17,729	W
	107.00	6,536,897		107.00	6,536,897		107.00	6,536,897		107.00	6,536,897	

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OBJECTIVE: TO PROVIDE A DESIRABLE PHYSICAL ENVIRONMENT FOR THE PEOPLE OF HAWAII BY ENFORCEMENT OF LAWS, RULES AND REGULATIONS, AND THROUGH PUBLIC INFORMATION AND EDUCATION, WHICH ENHANCE THE PRESERVATION AND CONSERVATION OF HAWAII'S LAND AND NATURAL RESOURCES.

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OBJECTIVE: TO PROVIDE A DESIRABLE PHYSICAL ENVIRONMENT FOR THE PEOPLE OF HAWAII BY ENFORCEMENT OF LAWS, RULES AND REGULATIONS, AND THROUGH PUBLIC INFORMATION AND EDUCATION, WHICH ENHANCE THE PRESERVATION AND CONSERVATION OF HAWAII'S LAND AND NATURAL RESOURCES.

2-001	0.00	416,799	A	0.00	416,799	A
	0.00	46,627	B	0.00	46,627	B
	0.00	3,301	N	0.00	3,301	N
	0.00	18,325	W	0.00	18,325	W

	416,799	A	416,799	A	2-001
	46,627	B	46,627	B	
	3,301	N	3,301	N	
	18,325	W	18,325	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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5-001	0.00	(46,276)	A	0.00	(46,276)	A
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	(46,276)	A	(46,276)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

\*\*\*\*\*  
AGREE

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FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING AND REDUCED OVERTIME.

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
 Structure #: 040205000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
60-001	0.00	A	0.00	A	5.00	128,574	A	5.00	171,432	A	60-001
	EXEC REQUEST: ADD (5) POSITIONS AND FUNDS FOR CONSERVATION AND RESOURCES MANAGEMENT (LNR405).  (5.00/171,432A; 5.00/171,432A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST WAS TO RESTORE POSITIONS THAT WERE VACANT FROM 2 TO 5 YEARS BEFORE BEING ABOLISHED BY 2004 LEGISLATURE.					EXEC REQUEST: ADD (5) POSITIONS AND FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT OFFICERS (CREO) FOR MOLOKAI, MAUI, AND OAHU.  (5.00/171,432A; 5.00/171,432A) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. POSITIONS ARE RESPONSIBLE FOR PROVIDING A SAFE OUTDOOR ENVIRONMENT FOR THE PEOPLE OF HAWAII BY ENFORCEMENT OF CONSERVATION LAWS, RULES, AND REGULATIONS THAT ENHANCE THE PRESERVATION AND CONSERVATION OF HAWAII'S LAND AND NATURAL RESOURCES. THE POSITIONS REQUESTED WERE ABOLISHED LAST SESSION, WHICH ARE ESSENTIAL TO INCREASE PUBLIC SAFETY IN REMOTE ISOLATED AREAS. BREAKOUT AS FOLLOWS: (3) CREO II, SR 18 (73,710; 98,280) (1) CREO III, SR 20 (26,568; 35,424) (1) CREO IV, SR 22 (28,296; 37,728)					

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
 Structure #: 040205000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		1.00	39,368 N	1.00	59,052 N		61-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT CEILING INCREASE FOR THE CONSERVATION AND RESOURCES ENFORCEMENT FEDERAL FUND FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). (1.00/59,052N; 1.00/59,052N) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE.						
	EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR A CONSERVATION AND RESOURCES ENFORCEMENT EDUCATION SPECIALIST.  (1.00/59,052N; 1.00/59,052N) *****  HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. THIS POSITION MANAGES THE DLNR, DOCARE HUNTER EDUCATION PROGRAM. THIS POSITION HAD BEEN GENERAL FUNDED PRIOR TO ITS ABOLISHMENT LAST YEAR. THE PROGRAM CURRENTLY RECEIVES FEDERAL FUNDING FROM THE U.S. FISH AND WILDLIFE GRANT TO RUN THE HUNTER EDUCATION PROGRAM, WHICH WILL BE USED TO FUND THIS POSITION.						

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
 Structure #: 040205000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001					5.00	250,227 B	1000-001
					5.00	212,596 B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT, AND VEHICLES FOR HOMELAND SECURITY. *****  FUNDS WILL ALLOW FOR ADDITIONAL CONSERVATION AND RESOURCES ENFORCEMENT OFFICERS FOR LAHAINA AND KONA, AS WELL AS ADMINISTRATIVE SUPPORT NEEDED BY THE DIVISION TO OPERATE AT FULL CAPACITY. FUNDING FOR THESE POSITIONS AND OTHER EXPENSES WILL COME FROM THE BOATING SPECIAL FUND. BREAKOUT AS FOLLOWS: (2) CREO IV, SR22 (57,492; 76,656) (3) ACCOUNT CLERK IV (60,615; 80,820) OTHER CURRENT EXPENSES (25,120; 25,120) EQUIPMENT(17,000; 0) VEHICLES (60,000; 0) OVERTIME (30,000; 30,000)			
1000-002					9.00	660,000 B	1000-002
					9.00	660,000 B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD (9) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR HOMELAND SECURITY. *****  FUNDS WILL ALLOW FOR (9) ADDITIONAL CONSERVATION AND RESOURCES ENFORCEMENT OFFICERS NEEDED BY THE DIVISION TO ENSURE THE PRESERVATION AND CONSERVATION OF HAWAII'S LAND AND NATURAL RESOURCES. FUNDING FOR THESE POSITIONS WILL COME FROM THE SPECIAL LAND AND DEVELOPMENT FUND.			

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
 Structure #: 040205000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #					
1100-001					(46,276) A	(46,276) A	1100-001					
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****								
1200-001				(1.00)	(26,652) A	(1.00) (26,652) A	1200-001					
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****								
				POSITION NUMBER IS AS FOLLOWS: 33271								
0.00	370,523	A	0.00	370,523	A	<b>TOTAL CHANGES BY MOF</b>	4.00	426,169	A	4.00	469,027	A
0.00	46,627	B	0.00	46,627	B		14.00	956,854	B	14.00	919,223	B
1.00	42,669	N	1.00	62,353	N		1.00	47,590	N	1.00	62,353	N
0.00	18,325	W	0.00	18,325	W			18,325	W		18,325	W
1.00	478,144		1.00	497,828		<b>TOTAL CHANGES</b>	19.00	1,448,938		19.00	1,468,928	
88.00	4,998,100	A	88.00	4,998,100	A	<b>BUDGET TOTALS BY MOF</b>	92.00	5,053,746	A	92.00	5,096,604	A
17.00	1,345,973	B	17.00	1,345,973	B		31.00	2,256,200	B	31.00	2,218,569	B
2.00	634,914	N	2.00	654,598	N		2.00	639,835	N	2.00	654,598	N
1.00	36,054	W	1.00	36,054	W		1.00	36,054	W	1.00	36,054	W
108.00	7,015,041		108.00	7,034,725		<b>TOTAL BUDGET</b>	126.00	7,985,835		126.00	8,005,825	

Program ID: LNR407 NATURAL AREA RESERVES AND MANAGEMENT  
 Structure #: 040207000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	22.00	1,094,015	A	22.00	1,094,015	A	22.00	1,094,015	A	22.00	1,094,015	A
	0.00	3,300,000	B	0.00	3,300,000	B	0.00	3,300,000	B	0.00	3,300,000	B
	22.00	4,394,015		22.00	4,394,015		22.00	4,394,015		22.00	4,394,015	
- 1												- 1
*****						*****						
OBJECTIVE: TO PROTECT AND ENHANCE UNIQUE NATIVE PLANT AND ANIMAL SPECIES AND EXAMPLES OF RELATIVELY UNMODIFIED NATIVE ECOSYSTEMS FOR THEIR PRODUCTIVE VALUE TO SCIENCE, EDUCATION, INDUSTRY AND THE CULTURAL ENRICHMENT OF FUTURE GENERATIONS.						OBJECTIVE: TO PROTECT AND ENHANCE UNIQUE NATIVE PLANT AND ANIMAL SPECIES AND EXAMPLES OF RELATIVELY UNMODIFIED NATIVE ECOSYSTEMS FOR THEIR PRODUCTIVE VALUE TO SCIENCE, EDUCATION, INDUSTRY AND THE CULTURAL ENRICHMENT OF FUTURE GENERATIONS.						
2-001	0.00	54,639	A	0.00	54,639	A					2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						*****						
5-001	0.00	(10,940)	A	0.00	(10,940)	A					5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** DISAGREE						*****						

Program ID: LNR407 NATURAL AREA RESERVES AND MANAGEMENT  
 Structure #: 040207000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	0.00	A	0.00	A		A		40-001
	0.00	B	0.00	B				
EXEC BUDGET PREP: REDUCE (22) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM NATURAL AREA RESERVES AND MANAGEMENT (LNR407) TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: REDUCE (22) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO FORESTS AND WILDLIFE RESOURCES (LNR402).  *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

0.00	43,699	A	0.00	43,699	A	<b>TOTAL CHANGES BY MOF</b>					
0.00	43,699		0.00	43,699		<b>TOTAL CHANGES</b>		0.00		0.00	
22.00	1,137,714	A	22.00	1,137,714	A	<b>BUDGET TOTALS BY MOF</b>					
0.00	3,300,000	B	0.00	3,300,000	B	22.00	1,094,015	A	22.00	1,094,015	A
						0.00	3,300,000	B	0.00	3,300,000	B
22.00	4,437,714		22.00	4,437,714		<b>TOTAL BUDGET</b>		22.00	4,394,015	22.00	4,394,015

Program ID: LNR801 OCEAN-BASED RECREATION  
 Structure #: 080204000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	83.00	15,108,214	B	83.00	15,108,214	B	83.00	15,108,214	B	83.00	15,108,214	B
	0.00	700,000	N	0.00	700,000	N	0.00	700,000	N	0.00	700,000	N
	83.00	15,808,214		83.00	15,808,214		83.00	15,808,214		83.00	15,808,214	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING, SALTWATER FISHING, SURFING, OCEAN SWIMMING, ETC.						OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING, SALTWATER FISHING, SURFING, OCEAN SWIMMING, ETC.						
2-001	0.00	139,332	B	0.00	139,332	B	139,332	B	139,332	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: LNR801 OCEAN-BASED RECREATION  
 Structure #: 080204000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		8.00 163,120 B	8.00 244,679 B		8.00 201,688 B	8.00 244,679 B	60-001
	EXEC REQUEST: ADD (8) VARIOUS POSITIONS AND FUNDS TO REFLECT CEILING INCREASE FOR OCEAN-BASED RECREATION (LNR801). (8.00/244,679B; 8.00/244,679B)			EXEC REQUEST: ADD (8) POSITIONS AND FUNDS TO RESTORE POSITIONS FOR VARIOUS SMALL BOAT HARBOR FACILITIES. (8.00/244,679B; 8.00/244,679B)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE. BREAKOUT AS FOLLOWS: (6) GENERAL LABORER II (\$78,363/\$117,544) (1) BUILDING MAINTENANCE (\$19,844/\$29,766) (1) HARBOR AGENT II (\$16,456/\$24,684) FRINGE BENEFITS (\$48,457/\$72,685)			HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. POSITIONS ARE RESPONSIBLE FOR REPAIR AND MAINTENANCE OF HARBOR FACILITIES AND OVERSEEING HARBOR OPERATIONS. BREAKOUT AS FOLLOWS: (6) GENERAL LABORER II (88,158; 117,544) (1) HARBOR AGENT II (18,513; 24,684) (1) BUILDING MAINTENANCE (22,332; 29,766) FRINGE BENEFITS (72,685; 72,685)			
1200-001					(1.00) (38,976) B	(1.00) (38,976) B	1200-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				POSITION NUMBER IS AS FOLLOWS: 08600			

Program ID: LNR801 OCEAN-BASED RECREATION  
 Structure #: 080204000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
8.00	302,452 B	8.00	384,011 B	7.00	302,044 B	7.00	345,035 B
8.00	302,452	8.00	384,011	<b>TOTAL CHANGES</b>		7.00	345,035
				<b>BUDGET TOTALS BY MOF</b>			
91.00	15,410,666 B 700,000 N	91.00	15,492,225 B 700,000 N	90.00	15,410,258 B 700,000 N	90.00	15,453,249 B 700,000 N
91.00	16,110,666	91.00	16,192,225	<b>TOTAL BUDGET</b>		90.00	16,153,249

Program ID: LNR802 HISTORIC PRESERVATION  
Structure #: 080105000000  
Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	13.00	804,496	A	13.00	804,496	A	13.00	804,496	A	13.00	804,496	A
	0.00	126,679	B	0.00	126,679	B	0.00	126,679	B	0.00	126,679	B
	0.00	472,101	N	0.00	472,101	N	0.00	472,101	N	0.00	472,101	N
	13.00	1,403,276		13.00	1,403,276		13.00	1,403,276		13.00	1,403,276	

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OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION THAT PROMOTES THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE, AND ENRICHMENT OF THE CITIZENS OF HAWAII BY IDENTIFYING, EVALUATING, REGISTERING, REGULATING, INTERPRETING, ACQUIRING, AND MANAGING HISTORIC OR CULTURAL PROPERTIES INCLUDING BURIAL SITES, AS WELL AS PROVIDING GRANTS AND TECHNICAL ASSISTANCE FOR SUCH PROPERTIES.

OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION THAT PROMOTES THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE, AND ENRICHMENT OF THE CITIZENS OF HAWAII BY IDENTIFYING, EVALUATING, REGISTERING, REGULATING, INTERPRETING, ACQUIRING, AND MANAGING HISTORIC OR CULTURAL PROPERTIES INCLUDING BURIAL SITES, AS WELL AS PROVIDING GRANTS AND TECHNICAL ASSISTANCE FOR SUCH PROPERTIES.

2-001	0.00	49,994	A	0.00	49,994	A
	0.00	8,586	B	0.00	8,586	B
	0.00	8,452	N	0.00	8,452	N

	49,994	A	49,994	A	2-001
	8,586	B	8,586	B	
	8,452	N	8,452	N	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
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5-001	0.00	(8,045)	A	0.00	(8,045)	A
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	(8,045)	A	(8,045)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  
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FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.

Program ID: LNR802 HISTORIC PRESERVATION  
 Structure #: 080105000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	0.00 8,000 N 0.00 8,000 N EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES FOR HISTORIC PRESERVATION (LNR802) (0.00/8,000N; 0.00/8,000N) ***** AGREE SENATE CONCURS. REQUEST DUE TO THE AGE AND INADEQUATE NUMBER OF VEHICLES.				8,000 N 8,000 N EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES. (0.00/8,000N; 0.00/8,000N) ***** HOUSE CONCURS. THE AGE AND INADEQUATE NUMBER OF VEHICLES IN THE DIVISION WERE RECOGNIZED AS PROBLEMS IN PROVIDING SAFE AND RELIABLE TRANSPORTATION. PREVIOUS BUDGET REQUESTS FOR NEW VEHICLES HAD NOT BEEN APPROVED AND NOW MAINTENANCE COSTS ARE NO LONGER COST EFFECTIVE AND SOME VEHICLES ARE NOT SAFE TO DRIVE.		60-001
1100-001	***** DISAGREE			(8,045) A (8,045) A HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			1100-001
1200-001	***** DISAGREE			(1.00) (26,656) A (1.00) (26,656) A HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 43185			1200-001



Program ID: LNR804 FOREST RECREATION  
 Structure #: 080201000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	34.00	1,305,965	A	34.00	1,305,965	A	34.00	1,305,965	A	34.00	1,305,965	A
	3.50	520,447	B	3.50	520,447	B	3.50	520,447	B	3.50	520,447	B
	3.50	526,193	N	3.50	526,193	N	3.50	526,193	N	3.50	526,193	N
	0.00	533,278	W	0.00	533,278	W	0.00	533,278	W	0.00	533,278	W
	41.00	2,885,883		41.00	2,885,883		41.00	2,885,883		41.00	2,885,883	

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 OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES  
 BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING  
 OUTDOOR SKILLS AND ALLOWING THE PUBLIC'S PARTICIPATION IN  
 FOREST RECREATION (SUCH AS HIKING, HUNTING, CAMPING,  
 PHOTOGRAPHY AND NATURE WALKS).

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 OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES  
 BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING  
 OUTDOOR SKILLS AND ALLOWING THE PUBLIC'S PARTICIPATION IN  
 FOREST RECREATION (SUCH AS HIKING, HUNTING, CAMPING,  
 PHOTOGRAPHY AND NATURE WALKS).

2-001	0.00	82,132	A	0.00	82,132	A
	0.00	13,737	B	0.00	13,737	B
	0.00	6,801	N	0.00	6,801	N
	0.00	31,507	W	0.00	31,507	W

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
 DISAGREE

A

2-001

5-001	0.00	(13,060)	A	0.00	(13,060)	A
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EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

\*\*\*\*\*  
 DISAGREE

A

5-001

Program ID: LNR804 FOREST RECREATION  
 Structure #: 080201000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
40-001	0.00	A	0.00	A					
	0.00	B	0.00	B		A		40-001	
	0.00	N	0.00	N					
	0.00	W	0.00	W					
EXEC BUDGET PREP: REDUCE (41) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM FOREST RECREATION (LNR804) TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** AGREE SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: REDUCE (34) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO FORESTS AND WILDLIFE RESOURCES (LNR402). ***** HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				
1200-001					(1.00)	(26,592) A	(1.00)	(26,592) A	1200-001
***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER IS AS FOLLOWS: 27064				

Program ID: LNR804 FOREST RECREATION  
 Structure #: 080201000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
	0.00	69,072	A	0.00	69,072	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(26,592)	A
	0.00	13,737	B	0.00	13,737	B				
	0.00	6,801	N	0.00	6,801	N				
	0.00	31,507	W	0.00	31,507	W				
	0.00	121,117		0.00	121,117		<b>TOTAL CHANGES</b>	(1.00)	(26,592)	
	34.00	1,375,037	A	34.00	1,375,037	A	<b>BUDGET TOTALS BY MOF</b>	33.00	1,279,373	A
	3.50	534,184	B	3.50	534,184	B		3.50	520,447	B
	3.50	532,994	N	3.50	532,994	N		3.50	526,193	N
	0.00	564,785	W	0.00	564,785	W			533,278	W
	41.00	3,007,000		41.00	3,007,000		<b>TOTAL BUDGET</b>	40.00	2,859,291	

Program ID: LNR805 RECREATIONAL FISHERIES  
Structure #: 080202000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	7.00	214,456	A	7.00	214,456	A	7.00	214,456	A	7.00	214,456	A
	0.00	68,000	B	0.00	68,000	B	0.00	68,000	B	0.00	68,000	B
	0.00	431,013	N	0.00	431,013	N	0.00	431,013	N	0.00	431,013	N
	7.00	713,469		7.00	713,469		7.00	713,469		7.00	713,469	

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OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OUTDOOR AQUATIC RECREATION ACTIVITIES, SUCH AS SALTWATER AND FRESHWATER FISHING, UNDERWATER PHOTOGRAPHY, SNORKELING, AND NATURE STUDIES OF AQUATIC ORGANISMS AND THEIR HABITAT.

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OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OUTDOOR AQUATIC RECREATION ACTIVITIES, SUCH AS SALTWATER AND FRESHWATER FISHING, UNDERWATER PHOTOGRAPHY, SNORKELING, AND NATURE STUDIES OF AQUATIC ORGANISMS AND THEIR HABITAT.

2-001	0.00	24,184	A	0.00	24,184	A
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A

2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
DISAGREE

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Program ID: LNR805 RECREATIONAL FISHERIES  
Structure #: 080202000000  
Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	0.00	A	0.00	A		A		40-001
	0.00	B	0.00	B				
	0.00	N	0.00	N				
EXEC BUDGET PREP: REDUCE (7) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM RECREATIONAL FISHERIES (LNR805) TO AQUATIC RESOURCES (LNR401). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					EXEC BUDGET PREP: REDUCE (7) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO AQUATIC RESOURCES (LNR401). *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

0.00	24,184	A	0.00	24,184	A	<b>TOTAL CHANGES BY MOF</b>					
0.00	24,184		0.00	24,184		<b>TOTAL CHANGES</b>		0.00		0.00	
7.00	238,640	A	7.00	238,640	A	<b>BUDGET TOTALS BY MOF</b>					
0.00	68,000	B	0.00	68,000	B	7.00	214,456	A	7.00	214,456	A
0.00	431,013	N	0.00	431,013	N	0.00	68,000	B	0.00	68,000	B
						0.00	431,013	N	0.00	431,013	N
7.00	737,653		7.00	737,653		<b>TOTAL BUDGET</b>		7.00	713,469	7.00	713,469

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	90.00	4,747,538	A	90.00	4,747,538	A	90.00	4,747,538	A	90.00	4,747,538	A
	0.00	584,164	B	0.00	584,164	B	0.00	584,164	B	0.00	584,164	B
	0.00	285,201	N	0.00	285,201	N	0.00	285,201	N	0.00	285,201	N
	90.00	5,616,903		90.00	5,616,903		90.00	5,616,903		90.00	5,616,903	
- 1												
*****						*****						
OBJECTIVE: TO PROVIDE SAFE AND ENJOYABLE RECREATION OPPORTUNITIES FOR THE PUBLIC BY DEVELOPING AND OPERATING STATE PARKS.						OBJECTIVE: TO PROVIDE SAFE AND ENJOYABLE RECREATION OPPORTUNITIES FOR THE PUBLIC BY DEVELOPING AND OPERATING STATE PARKS.						
2-001	0.00	80,215	A	0.00	80,215	A	80,215	A	80,215	A	2-001	
							33,939	B	33,939	B		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
3-001	0.00	(105,000)	A	0.00	(105,000)	A	(105,000)	A	(105,000)	A	3-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR GRANTS-IN-AID FOR MO'OKINI LUAKINI, INC. AND HAWAII NATURE CENTER. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING GRANT-IN-AID RESTRICTION. *****						
BREAKOUT AS FOLLOWS: MO'OKINI LUAKINI, INC. (-\$30,000) HAWAII NATURE CENTER (-\$75,000)						BREAKOUT AS FOLLOWS: HAWAII NATURE CENTER (-75,000) MOOKINI LUAKINI (-30,000)						

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
 Structure #: 080203000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
5-001	0.00      (46,425) A	0.00      (46,425) A			(46,425) A	(46,425) A	5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR 1% EFFICIENCY SAVINGS. ***** FOR OTHER CURRENT EXPENSES FOR REPAIR AND MAINTENANCE.			
40-001	0.00      B	0.00      B					40-001
	EXEC BUDGET PREP: ADD (15) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER- IN FROM PARK INTERPRETATION (LNR807) TO FORESTS AND PARKS ADMINISTRATION AND OPERATION (LNR806). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			EXEC BUDGET PREP: ADD (15) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM PARK INTERPRETATION (LNR807). *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
 Structure #: 080203000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	A	0.00	A			60-001
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL OBLIGATION BOND TO GENERAL FUNDS FOR PARKS ADMINISTRATION AND OPERATION (LNR806). (2.00/87,935A; 2.00/87,935A) ***** AGREE  SENATE DOES NOT CONCUR. POSITIONS AND FUNDS WILL CONTINUE TO BE GENERAL OBLIGATION BOND FUNDED.					EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO CONVERT GENERAL OBLIGATION BOND FUNDED POSITIONS TO GENERAL FUNDS.  (2.00/87,935A; 2.00/87,935A) *****  HOUSE DOES NOT CONCUR. THESE GENERAL OBLIGATION BOND FUNDED POSITIONS WILL NOT BE CONVERTED AT THIS TIME. MORE POSITIONS AND FUNDS IN THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES WILL BE CONVERTED FROM GENERAL OBLIGATION BOND FUNDING TO GENERAL FUNDS INSTEAD.		



Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
 Structure #: 080203000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001	(0.00/201,000A; 0.00/201,000A) ***** DISAGREE				1.00      44,626    B	1.00      59,052    B	62-001
				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR ARCHAEOLOGIST. (0.00/201,000A; 0.00/201,000A) *****			
				HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. ARCHAEOLOGIST POSITION WILL ENABLE STATE PARKS TO CARRY OUT ITS MISSION OF PROTECTING AND PRESERVING THE SIGNIFICANT CULTURAL, HISTORICAL, AND ARCHAEOLOGICAL RESOURCES IN THE STATE PARK SYSTEM. FUNDING FOR THIS POSITION WILL COME FROM THE STATE PARKS SPECIAL FUND.			
1000-001		0.00      201,000    B	0.00      201,000    B				1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE OF THE PARK DEVELOPMENT AND OPERATION FUND FOR PARKS MAINTENANCE SERVICES FOR PARKS ADMINISTRATION AND OPERATION (LNR806). ***** DISAGREE						
	ALLOWS DEPARTMENT TO UTILIZE THE PARK DEVELOPMENT AND OPERATION FUND TO PROVIDE FOR MAINTENANCE SERVICES.						
1100-001					(46,425)    A	(46,425)    A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
 Structure #: 080203000000  
 Subject Committee: BED      BUSINESS & ECONOMIC DEVELOPMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
2000-001		0.00	30,000	A	0.00	30,000	A				2000-001
SENATE ADJUSTMENT:											
ADD FUNDS FOR GRANT-IN-AID FOR MO'OKINI LUAKINI, INC.											
*****						*****					
DISAGREE											
REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.											

0.00	(41,210)	A	0.00	(41,210)	A	<b>TOTAL CHANGES BY MOF</b>	83,365	A	83,365	A		
0.00	201,000	B	0.00	201,000	B		12.00	854,565	B	12.00	868,991	B
0.00	159,790		0.00	159,790		<b>TOTAL CHANGES</b>	12.00	937,930		12.00	952,356	
90.00	4,706,328	A	90.00	4,706,328	A	<b>BUDGET TOTALS BY MOF</b>	90.00	4,830,903	A	90.00	4,830,903	A
0.00	785,164	B	0.00	785,164	B		12.00	1,438,729	B	12.00	1,453,155	B
0.00	285,201	N	0.00	285,201	N		0.00	285,201	N	0.00	285,201	N
90.00	5,776,693		90.00	5,776,693		<b>TOTAL BUDGET</b>	102.00	6,554,833		102.00	6,569,259	

Program ID: LNR807      PARK INTERPRETATION  
Structure #: 080206000000  
Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
	15.00	2,397,566	B	15.00	2,397,566	15.00	2,397,566	B	15.00	2,397,566	B
	15.00	2,397,566		15.00	2,397,566	15.00	2,397,566		15.00	2,397,566	
- 1											- 1
*****						*****					
OBJECTIVE: TO ENHANCE APPRECIATION OF PARK HERITAGE VALUES FOR THE PUBLIC BY PROTECTING HERITAGE FEATURES AND PRESENTING INTERPRETIVE PROGRAMS AT STATE PARKS.						OBJECTIVE: TO ENHANCE APPRECIATION OF PARK HERITAGE VALUES FOR THE PUBLIC BY PROTECTING HERITAGE FEATURES AND PRESENTING INTERPRETIVE PROGRAMS AT STATE PARKS.					
2-001	0.00	33,939	B	0.00	33,939						2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						*****					
40-001	0.00		B	0.00							40-001
EXEC BUDGET PREP: REDUCE (15) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM PARK INTERPRETATION (LNR807) TO PARKS ADMINISTRATION AND OPERATION (LNR806). ***** AGREE  SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.						EXEC BUDGET PREP: REDUCE (15) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO PARKS ADMINISTRATION AND OPERATION (LNR806). *****  HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					

Program ID: LNR807      PARK INTERPRETATION  
Structure #: 080206000000  
Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	B 0.00				60-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM GENERAL OBLIGATION BOND TO SPECIAL FUNDS FOR PARK INTERPRETATION (LNR807). (1.0/59,052B; 1.0/59,052B)				(1.0/59,052B; 1.0/59,052B)		
	***** DISAGREE SENATE DOES NOT CONCUR. POSITION AND FUNDS WILL CONTINUE TO BE GENERAL OBLIGATION BOND FUNDED.				*****		
61-001		0.00	776,000 B 0.00			776,000 B	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN CEILING FOR PARK DEVELOPMENT AND OPERATION FUND FOR PARK INTERPRETATION (LNR807). (0.0/776,000B; 0.0/776,000B)				(0.0/776,000B; 0.0/776,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FUNDS FOR REPAIRS AND MAINTENANCE AT VARIOUS PARKS STATEWIDE.				*****		

Program ID: LNR807      PARK INTERPRETATION  
Structure #: 080206000000  
Subject Committee: MAT      MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(40,548) B	(1.00)	(40,548) B
				HSE FIN ADJUSTMENT: REDUCE (1) PERMAMENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBER IS AS FOLLOWS: 51163			

TOTAL CHANGES BY MOF											
0.00	809,939	B	0.00	809,939	B	(1.00)	(40,548)	B	(1.00)	(40,548)	B
0.00	809,939		0.00	809,939		(1.00)	(40,548)		(1.00)	(40,548)	
*****											
BUDGET TOTALS BY MOF											
15.00	3,207,505	B	15.00	3,207,505	B	14.00	2,357,018	B	14.00	2,357,018	B
15.00	3,207,505		15.00	3,207,505		14.00	2,357,018		14.00	2,357,018	
*****											
TOTAL BUDGET											

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS  
Structure #: 090201000000  
Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	2.10	119,380	A	2.10	119,380	A	2.10	119,380	A	2.10	119,380	A
	0.90	134,386	N	0.90	134,386	N	0.90	134,386	N	0.90	134,386	N
	3.00	253,766		3.00	253,766		3.00	253,766		3.00	253,766	
- 1												- 1
*****						*****						
OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY, PROPERTY DAMAGE, AND ECONOMIC LOSSES RESULTING FROM NATURAL DISASTERS.						OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY, PROPERTY DAMAGE, AND ECONOMIC LOSSES RESULTING FROM NATURAL DISASTERS.						
2-001	0.00	14,651	A	0.00	14,651	A						2-001
	0.00	4,133	N	0.00	4,133	N						
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						*****						
5-001	0.00	(400)	A	0.00	(400)	A						5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** DISAGREE						*****						

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS  
 Structure #: 090201000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-001		0.00	(7,200) N	0.00	(7,200) N			10-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE-OFF FOR PERSONAL SERVICES FOR PREVENTION OF NATURAL DISASTERS (LNR810). ***** DISAGREE SEE LNR810 SEQ. 10-002.				*****			
10-002		0.00	7,200 N	0.00	7,200 N			10-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRADE- OFF FOR PERSONAL SERVICES FOR PREVENTION OF NATURAL DISASTERS (LNR810). ***** DISAGREE SEE LNR810 SEQ. 10-001.				*****			
40-001		0.00	A	0.00	A		A	40-001
		0.00	N	0.00	N			
	EXEC BUDGET PREP: REDUCE (3) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM PREVENTION AND NATURAL DISASTERS (LNR810) TO WATER AND LAND DEVELOPMENT (LNR141). ***** AGREE SENATE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAMS WILL REDUCE TRANSPARENCY OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				EXEC BUDGET PREP: REDUCE (3) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO WATER AND LAND DEVELOPMENT (LNR141). ***** HOUSE DOES NOT CONCUR. THE CONSOLIDATION OF PROGRAM IDS WILL REDUCE EFFICIENCY AND TRANSPARENCY FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS  
 Structure #: 090201000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001					180,000 N	180,000 N	1000-001
				HSE FIN ADJUSTMENT: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FOR THE MULTI-YEAR FLOOD HAZARD IDENTIFICATION PLAN (MHIP). ***** DISAGREE ***** MHIP IS A MAPPING PROJECT SCHEDULING TOOL FOR PROVIDING RELIABLE DIGITAL FLOOD HAZARD DATA IN A GIS FORMAT FOR EVERY FLOOD-PRONE COUNTY, PARISH, INDEPENDENT CITY, AND TERRITORY IN THE NATION. THERE IS NO STATE MATCH REQUIRED FOR THIS GRANT AND THE DIVISION HAS ALREADY BEEN AWARDED THIS GRANT.			

0.00	14,251	A	0.00	14,251	A	<b>TOTAL CHANGES BY MOF</b>	
0.00	4,133	N	0.00	4,133	N	180,000	N
0.00	18,384		0.00	18,384		<b>TOTAL CHANGES</b>	0.00 180,000 0.00 180,000
2.10	133,631	A	2.10	133,631	A	<b>BUDGET TOTALS BY MOF</b>	
0.90	138,519	N	0.90	138,519	N	119,380	A
3.00	272,150		3.00	272,150		<b>TOTAL BUDGET</b>	0.90 314,386 N 0.90 314,386 N
						3.00	433,766

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT  
 Structure #: 040302000000  
 Subject Committee: WLA WATER, LAND & AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	32.00	1,779,806	A	32.00	1,779,806	A	32.00	1,779,806	A	32.00	1,779,806	A
	3.00	464,143	B	3.00	464,143	B	3.00	464,143	B	3.00	464,143	B
	35.00	2,243,949		35.00	2,243,949		35.00	2,243,949		35.00	2,243,949	
- 1												- 1
*****						*****						
OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.						OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.						
2-001	0.00	131,107	A	0.00	131,107	A	131,107	A	131,107	A	2-001	
	0.00	6,060	B	0.00	6,060	B	6,060	B	6,060	B		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(16,906)	A	0.00	(16,906)	A	(16,906)	A	(16,906)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****  FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING AND REDUCED OVERTIME.						





Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	3.00	589,976	A	3.00	589,976	A	3.00	589,976	A	3.00	589,976	A
	3.00	589,976		3.00	589,976		3.00	589,976		3.00	589,976	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF THE STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO STATE PROGRAMS.						OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF THE STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO STATE PROGRAMS.						
2-001	0.00	30,602	A	0.00	30,602	A	30,602	A	30,602	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(5,851)	A	0.00	(5,851)	A	(5,851)	A	(5,851)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						
1100-001						(5,851)	A	(5,851)	A	1100-001		
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****						

Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
 Structure #: 110102000000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	0.00	24,751 A	0.00	24,751 A	<b>TOTAL CHANGES BY MOF</b>	18,900 A	18,900 A		
	0.00	24,751	0.00	24,751	<b>TOTAL CHANGES</b>	0.00	18,900	0.00	
	3.00	614,727 A	3.00	614,727 A	<b>BUDGET TOTALS BY MOF</b>	3.00	608,876 A	3.00	
	3.00	614,727	3.00	614,727	<b>TOTAL BUDGET</b>	3.00	608,876	3.00	

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES  
Structure #: 100200000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	5.00	347,703	A	5.00	347,703	A	5.00	347,703	A	5.00	347,703	A
	5.00	347,703		5.00	347,703		5.00	347,703		5.00	347,703	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENSURE THAT INDIVIDUALS HAVE ACCESS TO PUBLIC RECORDS, THAT THEIR PRIVACY INTERESTS IN GOVERNMENT RECORDS ARE PROTECTED, AND THAT INFORMATION HELD ABOUT INDIVIDUALS BY GOVERNMENT AGENCIES IS PROPERLY COLLECTED, MAINTAINED, USED, AND DISCLOSED.						OBJECTIVE: TO ENSURE THAT INDIVIDUALS HAVE ACCESS TO PUBLIC RECORDS, THAT THEIR PRIVACY INTERESTS IN GOVERNMENT RECORDS ARE PROTECTED, AND THAT INFORMATION HELD ABOUT INDIVIDUALS BY GOVERNMENT AGENCIES IS PROPERLY COLLECTED, MAINTAINED, USED, AND DISCLOSED.						
2-001	0.00	16,361	A	0.00	16,361	A	16,361	A	16,361	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(3,477)	A	0.00	(3,477)	A	(3,477)	A	(3,477)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****						

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES  
 Structure #: 100200000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
60-001	0.00 25,000 A	0.00	25,000 A			25,000 A	25,000 A		60-001
	EXEC REQUEST: ADD (0.5) TEMPORARY POSITION AND FUNDS FOR OFFICE OF INFORMATION PRACTICES (LTG105/IA). (0.00/25,000A; 0.00/25,000A) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS CONVERSION OF TEMPORARY (0.5) STAFF ATTORNEY (#102088) TO TEMPORARY FULL-TIME.					EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR ENFORCEMENT OF INFORMATION PRACTICES (LTG105/IA). (0.00/25,000A; 0.00/25,000A) ***** HOUSE CONCURS. TO CONVERT HALF-TIME STAFF ATTORNEY (#102088) TO A FULL- TIME BASIS.			
1100-001						(3,477) A	(3,477) A		1100-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			
	0.00 37,884 A	0.00	37,884 A	<b>TOTAL CHANGES BY MOF</b>		34,407 A	34,407 A		
	0.00 37,884	0.00	37,884	<b>TOTAL CHANGES</b>	0.00	34,407	0.00 34,407		
	5.00 385,587 A	5.00	385,587 A	<b>BUDGET TOTALS BY MOF</b>	5.00	382,110 A	5.00 382,110 A		
	5.00 385,587	5.00	385,587	<b>TOTAL BUDGET</b>	5.00	382,110	5.00 382,110		

Program ID: LTG888      COMMISSION ON THE STATUS OF WOMEN  
Structure #: 100304000000  
Subject Committee: HMS      HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.00	94,623	A	1.00	94,623	A	1.00	94,623	A	1.00	94,623	A
	1.00	94,623		1.00	94,623		1.00	94,623		1.00	94,623	
- 1											- 1	
*****						*****						
<p>OBJECTIVE: TO ASSURE WOMEN FULL AND EQUAL COVERAGE UNDER THE LAW BY INFORMING GOVERNMENT AND NONGOVERNMENTAL AGENCIES AND THE PUBLIC OF WOMEN'S RIGHTS, OPPORTUNITIES, AND RESPONSIBILITIES; ADVOCATING THE ENACTMENT OR REVISION OF LAWS TO ELIMINATE DISCRIMINATION; IDENTIFYING OR SUPPORTING PROGRAMS AND PROJECTS THAT ADDRESS WOMEN'S CONCERNS AND NEEDS; AND ESTABLISHING AND MAINTAINING AN ACTIVE PRESENCE IN THE COMMUNITY.</p>						<p>OBJECTIVE: TO ASSURE WOMEN FULL AND EQUAL COVERAGE UNDER THE LAW BY INFORMING GOVERNMENT AND NONGOVERNMENT AGENCIES AND THE PUBLIC OF WOMEN'S RIGHTS, OPPORTUNITIES, AND RESPONSIBILITIES; ADVOCATING THE ENACTMENT OR REVISION OF LAWS TO ELIMINATE DISCRIMINATION; IDENTIFYING OR SUPPORTING PROGRAMS AND PROJECTS THAT ADDRESS WOMEN'S CONCERNS AND NEEDS; AND ESTABLISHING AND MAINTAINING AN ACTIVE PRESENCE IN THE COMMUNITY.</p>						
2-001	0.00	2,869	A	0.00	2,869	A	2,869	A	2,869	A	2-001	
<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE</p>						<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****</p>						
5-001	0.00	(496)	A	0.00	(496)	A	(496)	A	(496)	A	5-001	
<p>EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE</p>						<p>EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****</p>						

Program ID: LTG888      COMMISSION ON THE STATUS OF WOMEN  
Structure #: 100304000000  
Subject Committee: HMS      HUMAN SERVICES

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
6-001	0.00 (45,000) A	0.00 (45,000) A			(45,000) A	(45,000) A		6-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT TARGETED ADJUSTMENT. ***** GENERAL FUNDS TO BE SUPPLEMENTED WITH TRUST FUNDS.			
60-001	0.00 45,496 A	0.00 45,496 A			45,496 A	45,496 A		60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT RESTORATION OF TARGETED ADJUSTMENT AND 1% EFFICIENCY SAVINGS FOR HAWAII STATE COMMISSION ON THE STATUS OF WOMEN (LTG888/HA). (0.00/45,496A; 0.00/45,496A) ***** AGREE  SENATE CONCURS. REQUEST RESTORES POSITION AND FUNDS DELETED DUE TO FUNDING RESTRICTIONS. BREAKOUT AS FOLLOWS: TEMPORARY EXECUTIVE DIRECTOR (\$42,452) OTHER CURRENT EXPENSES (\$3,044)				EXEC REQUEST: ADD FUNDS TO RESTORE THE ADMINISTRATIONS TARGETED ADJUSTMENT AND 1% EFFICIENCY SAVINGS.  (0.00/45,496A; 0.00/45,496A) *****  HOUSE CONCURS.			
1000-001					(1.00) (97,492) A	(1.00) (97,492) A		1000-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER OF COMMISSION ON STATUS OF WOMEN TO DEPARTMENT OF HUMAN SERVICES. *****  TIED TO HB 1393. SEE HMS888 SEQ. 1000-001.			

Program ID: LTG888      COMMISSION ON THE STATUS OF WOMEN  
 Structure #: 100304000000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	2,869	A	0.00	2,869	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(94,623)	A	(1.00)	(94,623)	A
	0.00	2,869		0.00	2,869		<b>TOTAL CHANGES</b>	(1.00)	(94,623)		(1.00)	(94,623)	
	1.00	97,492	A	1.00	97,492	A	<b>BUDGET TOTALS BY MOF</b>	0.00		A	0.00		A
	1.00	97,492		1.00	97,492		<b>TOTAL BUDGET</b>	0.00			0.00		

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY  
 Structure #: 090101020000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	403.00	17,980,432	A	403.00	17,980,432	A	403.00	17,980,432	A	403.00	17,980,432	A	
	0.00	52,419	W	0.00	52,419	W	0.00	52,419	W	0.00	52,419	W	
	403.00	18,032,851		403.00	18,032,851		403.00	18,032,851		403.00	18,032,851		
- 1												- 1	
*****						*****							
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED PROGRAMS AND SERVICES TO SENTENCED FELONS; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHFUL AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED PROGRAMS AND SERVICES TO SENTENCED FELONS; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHFUL AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT.							
2-001	0.00	1,466,396	A	0.00	1,466,396	A	1,466,396	A	1,466,396	A	2-001		
	0.00	5,917	W	0.00	5,917	W	5,917	W	5,917	W			
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
1200-001							(5.00)	(105,900)	A	(5.00)	(105,900)	A	1200-001
*****						*****							
DISAGREE						HSE FIN ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.							
						POSITION NUMBERS ARE AS FOLLOWS: 38055, 38056, 38370, 38954, 40905							

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY  
 Structure #: 090101020000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
	0.00	1,466,396	A	0.00	1,466,396	A			
	0.00	5,917	W	0.00	5,917	W			
	0.00	1,472,313		0.00	1,472,313				
	403.00	19,446,828	A	403.00	19,446,828	A			
	0.00	58,336	W	0.00	58,336	W			
	403.00	19,505,164		403.00	19,505,164				
					<b>TOTAL CHANGES BY MOF</b>	(5.00)	1,360,496	A	
							(5.00)	1,360,496	
								5,917	
								5,917	
					<b>TOTAL CHANGES</b>	(5.00)	1,366,413		
							(5.00)	1,366,413	
					<b>BUDGET TOTALS BY MOF</b>	398.00	19,340,928	A	
						398.00	19,340,928	A	
						0.00	58,336	W	
						0.00	58,336	W	
					<b>TOTAL BUDGET</b>	398.00	19,399,264		
						398.00	19,399,264		

Program ID: PSD403 KULANI CORRECTIONAL FACILITY  
Structure #: 090101030000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	77.00	4,032,080	A	77.00	4,032,080	A	77.00	4,032,080	A	77.00	4,032,080	A
	77.00	4,032,080		77.00	4,032,080		77.00	4,032,080		77.00	4,032,080	
- 1											- 1	
*****						*****						
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR MINIMUM CUSTODY INMATES IN A LIMITED SECURITY FACILITY; TO PRODUCTIVELY EMPLOY INMATES AND PREPARE THESE INMATES FOR EVENTUAL FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTERGRATION BACK INTO THE COMMUNITY.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR MINIMUM CUSTODY INMATES IN A LIMITED SECURITY FACILITY; TO PRODUCTIVELY EMPLOY INMATES AND PREPARE THESE INMATES FOR EVENTUAL FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTERGRATION BACK INTO THE COMMUNITY.						
2-001	0.00	253,251	A	0.00	253,251	A	253,251	A	253,251	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
1200-001						(1.00)	(14,399)	A	(1.00)	(14,399)	A	1200-001
*****						*****						
DISAGREE						HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
						POSITION NUMBER IS AS FOLLOWS: 37033						

Program ID: PSD403      KULANI CORRECTIONAL FACILITY  
 Structure #: 090101030000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	253,251	A	0.00	253,251	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	238,852	A	(1.00)	238,852	A
	0.00	253,251		0.00	253,251		<b>TOTAL CHANGES</b>	(1.00)	238,852		(1.00)	238,852	
	77.00	4,285,331	A	77.00	4,285,331	A	<b>BUDGET TOTALS BY MOF</b>	76.00	4,270,932	A	76.00	4,270,932	A
	77.00	4,285,331		77.00	4,285,331		<b>TOTAL BUDGET</b>	76.00	4,270,932		76.00	4,270,932	



Program ID: PSD404      WAIAWA CORRECTIONAL FACILITY  
 Structure #: 090101040000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
	0.00	338,504 A	0.00	338,504 A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	316,633 A	(1.00)	316,633 A
	0.00	338,504	0.00	338,504	<b>TOTAL CHANGES</b>	(1.00)	316,633	(1.00)	316,633
	108.00	4,717,997 A	108.00	4,717,997 A	<b>BUDGET TOTALS BY MOF</b>	107.00	4,696,126 A	107.00	4,696,126 A
	0.00	15,000 W	0.00	15,000 W		0.00	15,000 W	0.00	15,000 W
	108.00	4,732,997	108.00	4,732,997	<b>TOTAL BUDGET</b>	107.00	4,711,126	107.00	4,711,126

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101050000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	152.00	5,537,578	A	152.00	5,537,578	A	152.00	5,537,578	A	152.00	5,537,578	A
	152.00	5,537,578		152.00	5,537,578		152.00	5,537,578		152.00	5,537,578	
- 1											- 1	
*****						*****						
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS/SERVICES.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS/SERVICES.						
2-001	0.00	482,440	A	0.00	482,440	A	482,440	A	482,440	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
1200-001						(2.00)	(46,262)	A	(2.00)	(46,262)	A	1200-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
						POSITION NUMBERS ARE AS FOLLOWS: 36782, 51681						

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101050000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	482,440	A	0.00	482,440	A	<b>TOTAL CHANGES BY MOF</b>	(2.00)	436,178	A	(2.00)	436,178	A
	0.00	482,440		0.00	482,440		<b>TOTAL CHANGES</b>	(2.00)	436,178		(2.00)	436,178	
	152.00	6,020,018	A	152.00	6,020,018	A	<b>BUDGET TOTALS BY MOF</b>	150.00	5,973,756	A	150.00	5,973,756	A
	152.00	6,020,018		152.00	6,020,018		<b>TOTAL BUDGET</b>	150.00	5,973,756		150.00	5,973,756	



Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101060000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	0.00	611,528	A	0.00	611,528	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	597,129	A	(1.00)	597,129	A
	0.00	611,528		0.00	611,528		<b>TOTAL CHANGES</b>	(1.00)	597,129		(1.00)	597,129	
	187.00	7,346,703	A	187.00	7,346,703	A	<b>BUDGET TOTALS BY MOF</b>	186.00	7,332,304	A	186.00	7,332,304	A
	0.00	200,000	S	0.00	200,000	S		0.00	200,000	S	0.00	200,000	S
	187.00	7,546,703		187.00	7,546,703		<b>TOTAL BUDGET</b>	186.00	7,532,304		186.00	7,532,304	

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101070000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	483.00	21,638,473	A	483.00	21,638,473	A	483.00	21,638,473	A	483.00	21,638,473	A
	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W
	483.00	21,668,473		483.00	21,668,473		483.00	21,668,473		483.00	21,668,473	
- 1												- 1
*****						*****						
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						
2-001	0.00	1,699,889	A	0.00	1,699,889	A	1,699,889	A	1,699,889	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101070000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
60-001	0.00	65,000	A	0.00	50,000	A	65,000	A	50,000	A	60-001		
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR OAHU COMMUNITY CORRECTIONAL CENTER (PSD407). (0.00/65,000A; 0.00/50,000A) ***** AGREE  SENATE CONCURS. REQUEST PROVIDES FUNDS TO PURCHASE MAINTENANCE CONTRACT TO UPGRADE AND MAINTAIN (76) SURVEILLANCE CAMERAS AND RECORDING EQUIPMENT.						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SURVEILLANCE CAMERA SYSTEM MAINTENANCE CONTRACT. (0.00/65,000A; 0.00/50,000A) ***** HOUSE CONCURS. MAINTENANCE CONTRACT TO UPGRADE AND REPLACE 76 SURVEILLANCE CAMERAS AND RECORDING EQUIPMENT. DUE TO HEAVY USE AND AGE, EXISTING CAMERAS FAIL TO CAPTURE SHARP IMAGES. SEVERAL EXISTING CAMERAS HAVE BROKEN LENSES OR MOTORS. VIDEOTAPED EVIDENCE IS USED TO PROHIBIT FRIVOLOUS OR FRAUDULENT TORT CLAIMS.							
1200-001							(3.00)	(61,682)	A	(3.00)	(61,682)	A	1200-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****  POSITION NUMBERS ARE AS FOLLOWS: 36315, 37232, 55244							
	0.00	1,764,889	A	0.00	1,749,889	A	<b>TOTAL CHANGES BY MOF</b>	(3.00)	1,703,207	A	(3.00)	1,688,207	A
	0.00	1,764,889		0.00	1,749,889		<b>TOTAL CHANGES</b>	(3.00)	1,703,207		(3.00)	1,688,207	
	483.00	23,403,362	A	483.00	23,388,362	A	<b>BUDGET TOTALS BY MOF</b>	480.00	23,341,680	A	480.00	23,326,680	A
		30,000	W		30,000	W			30,000	W		30,000	W
	483.00	23,433,362		483.00	23,418,362		<b>TOTAL BUDGET</b>	480.00	23,371,680		480.00	23,356,680	

Program ID: PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101080000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	68.00	2,751,317	A	68.00	2,751,317	A	68.00	2,751,317	A	68.00	2,751,317	A
	68.00	2,751,317		68.00	2,751,317		68.00	2,751,317		68.00	2,751,317	
- 1											- 1	
*****						*****						
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						
2-001	0.00	205,335	A	0.00	205,335	A	205,335	A	205,335	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
	0.00	205,335	A	0.00	205,335	A	<b>TOTAL CHANGES BY MOF</b>	205,335	A	205,335	A	
	0.00	205,335		0.00	205,335		<b>TOTAL CHANGES</b>	0.00	205,335	0.00	205,335	
	68.00	2,956,652	A	68.00	2,956,652	A	<b>BUDGET TOTALS BY MOF</b>	68.00	2,956,652	68.00	2,956,652	A
	68.00	2,956,652		68.00	2,956,652		<b>TOTAL BUDGET</b>	68.00	2,956,652	68.00	2,956,652	

Program ID: PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101090000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	134.00	5,231,640	A	134.00	5,231,640	A	134.00	5,231,640	A	134.00	5,231,640	A
	134.00	5,231,640		134.00	5,231,640		134.00	5,231,640		134.00	5,231,640	
- 1											- 1	
*****						*****						
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED FEMALE OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED FEMALE OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						
2-001	0.00	444,388	A	0.00	444,388	A	444,388	A	444,388	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
1200-001						(3.00)	(61,979)	A	(3.00)	(61,979)	A	1200-001
***** DISAGREE						HSE FIN ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
						POSITION NUMBERS ARE AS FOLLOWS: 49856, 53307, 53361						

Program ID: PSD409      WOMEN'S COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101090000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
	0.00	444,388	A	0.00	444,388	A	<b>TOTAL CHANGES BY MOF</b>	(3.00)	382,409	A	(3.00)	382,409	A
	0.00	444,388		0.00	444,388		<b>TOTAL CHANGES</b>	(3.00)	382,409		(3.00)	382,409	
	134.00	5,676,028	A	134.00	5,676,028	A	<b>BUDGET TOTALS BY MOF</b>	131.00	5,614,049	A	131.00	5,614,049	A
	134.00	5,676,028		134.00	5,676,028		<b>TOTAL BUDGET</b>	131.00	5,614,049		131.00	5,614,049	

Program ID: PSD410 INTAKE SERVICE CENTERS  
 Structure #: 090101100000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	53.00	2,266,337	A	53.00	2,266,337	A	53.00	2,266,337	A	53.00	2,266,337	A
	53.00	2,266,337		53.00	2,266,337		53.00	2,266,337		53.00	2,266,337	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION, AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.						OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION, AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.						
2-001	0.00	258,022	A	0.00	258,022	A	258,022	A	258,022	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
1000-001	0.00	72,000	A	0.00	40,000	A	A				1000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INTAKE SERVICE CENTERS (PSD410). ***** DISAGREE						*****						
PROVIDES ON-GOING STAFF TRAINING IN OFFENDER ASSESSMENT INSTRUMENTS, MOTIVATIONAL INTERVIEWING, CASE PLANNING MANAGEMENT, AND COGNITIVE BEHAVIORAL SKILLS.												

Program ID: PSD410 INTAKE SERVICE CENTERS  
 Structure #: 090101100000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
1001-001	0.00 30,000 A 0.00 A						A				1001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INTAKE SERVICE CENTERS (PSD410). ***** DISAGREE PROVIDES FOR OFFENDER MENTAL HEALTH ASSESSMENTS.					*****					
1200-001						(2.00) (56,698) A (2.00) (56,698) A					1200-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS ARE AS FOLLOWS: 26417, 112651					
	0.00 360,022 A	0.00 298,022 A	<b>TOTAL CHANGES BY MOF</b>			(2.00) 201,324 A	(2.00) 201,324 A				
	0.00 360,022	0.00 298,022	<b>TOTAL CHANGES</b>			(2.00) 201,324	(2.00) 201,324				
	53.00 2,626,359 A	53.00 2,564,359 A	<b>BUDGET TOTALS BY MOF</b>			51.00 2,467,661 A	51.00 2,467,661 A				
	53.00 2,626,359	53.00 2,564,359	<b>TOTAL BUDGET</b>			51.00 2,467,661	51.00 2,467,661				

Program ID: PSD420 CORRECTION PROGRAM SERVICES  
Structure #: 090101110000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	180.50	16,470,107	A	180.50	16,470,107	A	180.50	16,470,107	A	180.50	16,470,107	A
	180.50	16,470,107		180.50	16,470,107		180.50	16,470,107		180.50	16,470,107	
- 1											- 1	
*****						*****						
<p>OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE INDIVIDUALIZED ASSESSMENT, COUNSELING AND TREATMENT SERVICES; ACADEMIC AND VOCATIONAL EDUCATION; MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES; MEDICAL, DENTAL, AND MENTAL HEALTH CARE SERVICES; ADEQUATE AND NUTRITIOUS MEALS; OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES; ADEQUATE ACCESS TO THE COURTS; AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.</p>						<p>OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE INDIVIDUALIZED ASSESSMENT, COUNSELING AND TREATMENT SERVICES; ACADEMIC AND VOCATIONAL EDUCATION; MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES; MEDICAL, DENTAL, AND MENTAL HEALTH CARE SERVICES; ADEQUATE AND NUTRITIOUS MEALS; OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES; ADEQUATE ACCESS TO THE COURTS; AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.</p>						
2-001	0.00	322,632	A	0.00	322,632	A	322,632	A	322,632	A	2-001	
<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE</p>						<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****</p>						
3-001	0.00	(124,750)	A	0.00	(124,750)	A	(124,750)	A	(124,750)	A	3-001	
<p>EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR GRANT- IN-AID FOR TJ MAHONEY. ***** AGREE</p>						<p>EXEC BUDGET PREP: REDUCE FUNDS TO RELECT NON-RECURRING COSTS FOR TJ MAHONEY GRANT-IN-AID. *****</p>						

Program ID: PSD420 CORRECTION PROGRAM SERVICES  
Structure #: 090101110000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
60-001	0.00	A	0.00	A		A		60-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR CORRECTIONS PROGRAM SERVICES/SUBSTANCE ABUSE PROGRAM SERVICES (PSD420). (0.00/250,240A; 0.00/180,240A) ***** AGREE  SENATE DOES NOT CONCUR. CURRENT MONTHLY RANDOM TESTING FOR SUBSTANCE ABUSE ON 5% OF THE INMATE POPULATION MEETS THE REQUIREMENTS UNDER THE FEDERAL VIOLENT OFFENDER INCARCERATION/TRUTH IN SENTENCING INCENTIVE GRANT PROGRAM.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR INMATE URINALYSIS TESTING SUPPLIES FOR SUBSTANCE ABUSE PROGRAM SERVICES. (0.00/250,240A; 0.00/180,240A) *****  HOUSE DOES NOT CONCUR. CURRENT FUNDS ARE SUFFICIENT TO MEET FEDERAL REQUIREMENTS OF RANDOMLY TESTING 5% OF THE INMATE POPULATION EVERY MONTH UNDER THE VIOLENT OFFENDER INCARCERATION/TRUTH-IN-SENTENCING INCENTIVE GRANT PROGRAM (VOITIS).			

1200-001					(8.50)	(184,220)	A	(8.50)	(184,220)	A	1200-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (8.5) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****  POSITION NUMBERS ARE AS FOLLOWS: 32514, 38369, 42590, 47303, 47338, 48887, 49870, 49883, 53057					

0.00	197,882	A	0.00	197,882	A	<b>TOTAL CHANGES BY MOF</b>	(8.50)	13,662	A	(8.50)	13,662	A
0.00	197,882		0.00	197,882		<b>TOTAL CHANGES</b>	(8.50)	13,662		(8.50)	13,662	
180.50	16,667,989	A	180.50	16,667,989	A	<b>BUDGET TOTALS BY MOF</b>	172.00	16,483,769	A	172.00	16,483,769	A
180.50	16,667,989		180.50	16,667,989		<b>TOTAL BUDGET</b>	172.00	16,483,769		172.00	16,483,769	

Program ID: PSD421 HEALTH CARE  
 Structure #: 090101120000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	146.60	13,269,713	A	146.60	13,269,713	A	146.60	13,269,713	A	146.60	13,269,713	A	
	146.60	13,269,713		146.60	13,269,713		146.60	13,269,713		146.60	13,269,713		
- 1											- 1		
*****						*****							
OBJECTIVE: TO PROVIDE HEALTH CARE, IN COORDINATION WITH SECURITY AND OTHER CORRECTIONAL SECTIONS, TO PERSONS DETAINED IN OR SENTENCED TO THE STATE CORRECTIONAL FACILITIES; TO MONITOR THE HEALTH CARE PROVIDED TO HAWAII INMATES CURRENTLY HOUSED IN OUT OF STATE FACILITIES.						OBJECTIVE: TO PROVIDE HEALTH CARE, IN COORDINATION WITH SECURITY AND OTHER CORRECTIONAL SECTIONS, TO PERSONS DETAINED IN OR SENTENCED TO THE STATE CORRECTIONAL FACILITIES; TO MONITOR THE HEALTH CARE PROVIDED TO HAWAII INMATES CURRENTLY HOUSED IN OUT OF STATE FACILITIES.							
2-001	0.00	540,242	A	0.00	540,242	A	540,242	A	540,242	A	2-001		
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****							
60-001	1.00		A	1.00		A	1.00		A	1.00		A	60-001
EXEC REQUEST: ADD (1) POSITION FOR CORRECTIONS HEALTH CARE DIVISION (PSD421).  (1.00/0A; 1.00/0A) ***** AGREE  SENATE CONCURS. REQUEST ESTABLISHES A CORRECTIONS MEDICAL DIRECTOR POSITION WITHIN THE CORRECTIONS HEALTH CARE DIVISION TO OVERSEE PHYSICIANS, PSYCHIATRISTS, PSYCHOLOGISTS, AND NURSE PRACTITIONERS.						EXEC REQUEST: ADD (1) POSITION FOR CORRECTIONS MEDICAL DIRECTOR FOR CORRECTIONS HEALTH CARE DIVISION TO REFLECT CONVERSION FROM CONTRACT EMPLOYEE OF JOHN A. BURNS SCHOOL OF MEDICINE. (1.00/0A; 1.00/0A) *****  HOUSE CONCURS.							

Program ID: PSD421 HEALTH CARE  
Structure #: 090101120000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(11.25)	(285,586) A	(11.25)	(285,586) A 1200-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE (11.25) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 15551, 26775, 38375, 42530, 43280, 45230, 48597, 49886, 49915, 53062, 133296, 113117			

1.00	540,242	A	1.00	540,242	A	<b>TOTAL CHANGES BY MOF</b>	(10.25)	254,656	A	(10.25)	254,656	A
1.00	540,242		1.00	540,242		<b>TOTAL CHANGES</b>	(10.25)	254,656		(10.25)	254,656	
147.60	13,809,955	A	147.60	13,809,955	A	<b>BUDGET TOTALS BY MOF</b>	136.35	13,524,369	A	136.35	13,524,369	A
147.60	13,809,955		147.60	13,809,955		<b>TOTAL BUDGET</b>	136.35	13,524,369		136.35	13,524,369	

Program ID: PSD502 NARCOTICS ENFORCEMENT  
Structure #: 090102020000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	11.00	594,501	A	11.00	594,501	A	11.00	594,501	A	11.00	594,501	A
	5.00	385,856	W	5.00	385,856	W	5.00	385,856	W	5.00	385,856	W
	16.00	980,357		16.00	980,357		16.00	980,357		16.00	980,357	

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OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT  
OF LAWS RELATING TO CONTROLLED SUBSTANCES.

\*\*\*\*\*  
OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT  
OF LAWS RELATING TO CONTROLLED SUBSTANCES.

2-001	0.00	57,938	A	0.00	57,938	A
	0.00	42,519	W	0.00	42,519	W

57,938	A	57,938	A	2-001
42,519	W	42,519	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE

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Program ID: PSD502      NARCOTICS ENFORCEMENT  
 Structure #: 090102020000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
0.00	143,335	A	0.00	145,469	A	<b>TOTAL CHANGES BY MOF</b>	143,335	A	145,469	A		
1.00	142,519	W	1.00	72,519	W		0.00	122,585	W	0.00	52,585	W
1.00	285,854		1.00	217,988		<b>TOTAL CHANGES</b>	0.00	265,920		0.00	198,054	
11.00	737,836	A	11.00	739,970	A	<b>BUDGET TOTALS BY MOF</b>	11.00	737,836	A	11.00	739,970	A
6.00	528,375	W	6.00	458,375	W		5.00	508,441	W	5.00	438,441	W
17.00	1,266,211		17.00	1,198,345		<b>TOTAL BUDGET</b>	16.00	1,246,277		16.00	1,178,411	

Program ID: PSD503 SHERIFF  
Structure #: 090102030000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	235.00	8,752,671	A	235.00	8,752,671	A	235.00	8,752,671	A	235.00	8,752,671	A
	7.00	541,407	N	7.00	541,407	N	7.00	541,407	N	7.00	541,407	N
	72.00	5,564,666	U	72.00	5,564,666	U	72.00	5,564,666	U	72.00	5,564,666	U
	314.00	14,858,744		314.00	14,858,744		314.00	14,858,744		314.00	14,858,744	

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OBJECTIVE: TO PROTECT THE PUBLIC AND PRESERVE THE PEACE BY PROTECTING JUDGES AND JUDICIAL PROCEEDINGS, SECURING JUDICIAL FACILITIES, AND SAFELY HANDLING DETAINED PERSONS; PROVIDING SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND PROVIDING LEGAL PROCESS SERVICES FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.

OBJECTIVE: TO PROTECT THE PUBLIC AND PRESERVE THE PEACE BY PROTECTING JUDGES AND JUDICIAL PROCEEDINGS, SECURING JUDICIAL FACILITIES, AND SAFELY HANDLING DETAINED PERSONS; PROVIDING SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND PROVIDING LEGAL PROCESS SERVICES FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.

2-001	0.00	1,004,278	A	0.00	1,004,278	A
	0.00	21,929	N	0.00	21,929	N

	1,004,278	A	1,004,278	A	2-001
	21,929	N	21,929	N	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
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40-001	(1.00)	(22,836)	A	(1.00)	(22,836)	A
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(1.00)	(22,836)	A	(1.00)	(22,836)	A	40-001
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EXEC BUDGET PREP:  
REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM SHERIFF DIVISION (PSD503) TO GENERAL ADMINISTRATION - INTERNAL AFFAIRS OFFICE (PSD900).  
\*\*\*\*\*

EXEC BUDGET PREP:  
REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT OF SECRETARY II FROM SHERIFF DIVISION (PSD503) TO GENERAL ADMINISTRATION - INTERNAL AFFAIRS OFFICE (PSD900).  
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AGREE

SECRETARY II (#47525)  
SEE PSD900 SEQ. 40-001.

BREAKOUT AS FOLLOWS:  
(1) SECRETARY II (#47525)  
SEE PSD900 SEQ. 40-001.

Program ID: PSD503 SHERIFF  
 Structure #: 090102030000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	491,637 W	0.00	491,637 W		41-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN FROM GENERAL ADMINSTRATION (PSD900) TO SHERIFF DIVISION (PSD503) ***** AGREE SEE PSD900 SEQ. 2-001				EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING FOR SHERIFF DIVISION (PSD503) TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATION (PSD900). ***** SEE PSD900 SEQ. 41-001.		
60-001		6.00	159,924 A	6.00	252,714 A		60-001
	EXEC REQUEST: ADD (6) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR SHERIFF DIVISION (PSD503). (6.00/159,924A; 6.00/252,714A) ***** AGREE SENATE CONCURS. REQUEST AUGMENTS CURRENT STAFFING OF THE HILO AND KONA UNITS BY (3) POSITIONS EACH INCREASING THEIR STAFFING LEVELS TO (12) AND (10) RESPECTIVELY. BREAKOUT AS FOLLOWS: (6) DEPUTY SHERIFF II (\$122,850/\$245,700) OTHER CURRENT EXPENSES (\$11,184/\$7,014) EQUIPMENT (\$25,890/\$0)				EXEC REQUEST: ADD (6) POSITIONS AND FUNDS FOR DEPUTY SHERIFFS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR THE ISLAND OF HAWAII. (6.00/159,924A; 6.00/252,714A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (3) DEPUTY SHERIFF II IN HILO (16,380; 32,760) (3) DEPUTY SHERIFF II IN KONA (16,380; 32,760) ORDINARY OVERTIME (9,828; 19,656) HOLIDAY OVERTIME (9,828; 19,656) OTHER PERSONNEL COSTS (4,914; 9,828) WEAPONS ALLOWANCE (2,520; 2,520) UNIFORM ALLOWANCE (1,440; 1,440) POSITION RELATED SUPPLIES (7,224; 3,054) POSITION RELATED EQUIPMENT (25,890; 0)		





Program ID: PSD503 SHERIFF  
 Structure #: 090102030000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00 (491,637) W	0.00 (491,637) W		(491,637) W	(491,637) W	63-001
	EXEC REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT CHANGE IN MEANS OF FINANCING FROM REVOLVING FUND TO INTERDEPARTMENTAL TRANSFER FUNDS. (0.00/-491,637W; 0.00/-491,637W) ***** AGREE			EXEC REQUEST: REDUCE FUNDS TO REFLECT CONVERSION OF MEANS OF FINANCING OF COLLECTIVE BARGAINING FROM REVOLVING FUND TO INTERDEPARTMENTAL TRANSFER FUND. (0.00/-491,637W; 0.00/-491,637W) ***** HOUSE CONCURS.			
63-002		0.00 491,637 U	0.00 491,637 U		491,637 U	491,637 U	63-002
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT CHANGE IN MEANS OF FINANCING FROM REVOLVING FUNDS TO INTERDEPARTMENTAL FUND. (0.00/491,637U; 0.00/491,637U) ***** AGREE			EXEC REQUEST: ADD FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING OF COLLECTIVE BARGAINING FROM REVOLVING FUND TO INTERDEPARTMENTAL TRANSFER FUND. (0.00/491,637U; 0.00/491,637U) ***** HOUSE CONCURS.			
1200-001				(2.00)	(23,323) A	(2.00) (23,323) A	1200-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS ARE AS FOLLOWS: 44406, 46255			

Program ID: PSD503      SHERIFF  
 Structure #: 090102030000  
 Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
17.00	1,547,672 A	17.00	1,833,066 A	<b>TOTAL CHANGES BY MOF</b>	15.00	1,524,349 A	15.00	1,809,743 A
0.00	21,929 N	0.00	21,929 N			21,929 N		21,929 N
0.00	491,637 U	0.00	491,637 U			491,637 U		491,637 U
17.00	2,061,238	17.00	2,346,632	<b>TOTAL CHANGES</b>	15.00	2,037,915	15.00	2,323,309
252.00	10,300,343 A	252.00	10,585,737 A	<b>BUDGET TOTALS BY MOF</b>	250.00	10,277,020 A	250.00	10,562,414 A
7.00	563,336 N	7.00	563,336 N		7.00	563,336 N	7.00	563,336 N
72.00	6,056,303 U	72.00	6,056,303 U		72.00	6,056,303 U	72.00	6,056,303 U
331.00	16,919,982	331.00	17,205,376	<b>TOTAL BUDGET</b>	329.00	16,896,659	329.00	17,182,053

Program ID: PSD611 ADULT PAROLE DETERMINATIONS  
 Structure #: 090103010000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	2.00	196,352	A	2.00	196,352	A	2.00	196,352	A	2.00	196,352	A
	2.00	196,352		2.00	196,352		2.00	196,352		2.00	196,352	

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 OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.

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 OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.

TOTAL CHANGES BY MOF												
0.00				0.00		TOTAL CHANGES	0.00			0.00		
2.00	196,352	A	2.00	196,352	A	BUDGET TOTALS BY MOF	2.00	196,352	A	2.00	196,352	A
2.00	196,352		2.00	196,352		TOTAL BUDGET	2.00	196,352		2.00	196,352	

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING  
 Structure #: 090103020000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	54.00	3,115,403	A	54.00	3,115,403	A	54.00	3,115,403	A	54.00	3,115,403	A
	54.00	3,115,403		54.00	3,115,403		54.00	3,115,403		54.00	3,115,403	
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*****						*****						
OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THEIR REHABILITATION.						OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THEIR REHABILITATION.						
2-001	0.00	188,484	A	0.00	188,484	A	188,484	A	188,484	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
	0.00	188,484	A	0.00	188,484	A	<b>TOTAL CHANGES BY MOF</b>	188,484	A	188,484	A	
	0.00	188,484		0.00	188,484		<b>TOTAL CHANGES</b>	0.00	188,484	0.00	188,484	
	54.00	3,303,887	A	54.00	3,303,887	A	<b>BUDGET TOTALS BY MOF</b>	54.00	3,303,887	54.00	3,303,887	A
	54.00	3,303,887		54.00	3,303,887		<b>TOTAL BUDGET</b>	54.00	3,303,887	54.00	3,303,887	

Program ID: PSD613 CRIME VICTIM COMPENSATION COMMISSION  
Structure #: 090104000000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	6.00	1,672,089	B	6.00	1,672,089	B	6.00	1,672,089	B	6.00	1,672,089	B
	0.00	850,000	N	0.00	850,000	N	0.00	850,000	N	0.00	850,000	N
	6.00	2,522,089		6.00	2,522,089		6.00	2,522,089		6.00	2,522,089	
- 1												- 1
*****						*****						
<p>OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.</p>						<p>OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.</p>						
2-001	0.00	27,691	B	0.00	27,691	B	27,691	B	27,691	B	2-001	
<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE</p>						<p>EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****</p>						
60-001	1.00	41,462	B	1.00	41,462	B					60-001	
<p>EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR CRIME VICTIM COMPENSATION COMMISSION (PSD613). (1.00/41,462B; 1.00/41,462B) ***** DISAGREE</p> <p>SENATE CONCURS. (1) LEGAL ASSISTANT</p>						<p>EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL ASSISTANT. (1.00/41,462B; 1.00/41,462B) ***** HOUSE DOES NOT CONCUR. THIS PROGRAM ALREADY HAS (6) EMPLOYEES TO DISBURSE \$1.7 MILLION IN FUNDS.</p>						

Program ID: PSD613 CRIME VICTIM COMPENSATION COMMISSION  
 Structure #: 090104000000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(11,200) B	(1.00)	(11,200) B
				HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
DISAGREE				POSITION NUMBER IS AS FOLLOWS: 46602			

TOTAL CHANGES BY MOF											
1.00	69,153	B	1.00	69,153	B	(1.00)	16,491	B	(1.00)	16,491	B
1.00	69,153		1.00	69,153		(1.00)	16,491		(1.00)	16,491	
*****											
BUDGET TOTALS BY MOF											
7.00	1,741,242	B	7.00	1,741,242	B	5.00	1,688,580	B	5.00	1,688,580	B
	850,000	N		850,000	N		850,000	N		850,000	N
7.00	2,591,242		7.00	2,591,242		5.00	2,538,580		5.00	2,538,580	
*****											

Program ID: PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	143.10	46,485,515	A	143.10	46,485,515	A	143.10	46,485,515	A	143.10	46,485,515	A
	0.00	693,832	B	0.00	693,832	B	0.00	693,832	B	0.00	693,832	B
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T
	9.00	7,578,537	W	9.00	7,578,537	W	9.00	7,578,537	W	9.00	7,578,537	W
	0.00	742,980	X	0.00	742,980	X	0.00	742,980	X	0.00	742,980	X
	152.10	55,575,929		152.10	55,575,929		152.10	55,575,929		152.10	55,575,929	

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OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; AND PROVIDING PERSONNEL SERVICES, MANAGEMENT INFORMATION, AND ADMINISTRATIVE POLICIES AND PROCEDURES.

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OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; AND PROVIDING PERSONNEL SERVICES, MANAGEMENT INFORMATION, AND ADMINISTRATIVE POLICIES AND PROCEDURES.

2-001	0.00	510,008	A	0.00	510,008	A
	0.00	491,637	W	0.00	491,637	W

	510,008	A	510,008	A	2-001
	491,637	W	491,637	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE  
SEE PSD503 SEQ. 41-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*

5-001	0.00	(91,639)	A	0.00	(91,639)	A
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	(91,639)	A	(91,639)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  
\*\*\*\*\*  
AGREE

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS FOR PERSONAL SERVICES.  
\*\*\*\*\*

Program ID: PSD900 GENERAL ADMINISTRATION  
 Structure #: 090105010000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
40-001		1.00	22,836	A	1.00	22,836	A				
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM SHERIFF DIVISION (PSD503) TO GENERAL ADMINISTRATION - INTERNAL AFFAIRS OFFICE (PSD900). ***** AGREE  BREAKOUT AS FOLLOWS: (1) SECRETARY II (#47525) SEE PSD503 SEQ. 40-001.										
						EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN OF SECRETARY II FROM SHERIFF DIVISION (PSD503) TO GENERAL ADMINISTRATION - INTERNAL AFFAIRS OFFICE (PSD900). ***** SECRETARY II (#47525) SEE PSD503 SEQ. 40-001.					40-001
41-001		0.00	(491,637)	W	0.00	(491,637)	W				
	EXEC BUDGET PREP: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT FROM GENERAL ADMINISTRATION (PSD 900) TO SHERIFF DIVISION (PSD503). ***** AGREE  SEE PSD503 SEQ. 41-001.										
						EXEC BUDGET PREP: REDUCE FUNDS FOR COLLECTIVE BARGAINING FOR GENERAL ADMINISTRATION (PSD900) TO REFLECT TRANSFER-OUT TO SHERIFF DIVISION (PSD503). ***** SEE PSD503 SEQ. 41-001.					41-001

Program ID: PSD900 GENERAL ADMINISTRATION  
 Structure #: 090105010000  
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 10,231,770 A	0.00 12,684,415 A		10,231,770 A	16,730,771 A	60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION CORRECTIONS DIVISION (PSD900/EA). (0.00/10,231,770A; 0.00/16,730,771A)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL CONTRACT BEDS ON THE MAINLAND. (0.00/10,231,770A; 0.00/16,730,771A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. ADJUSTED TO PROVIDE FOR TRANSFER OF 526 INMATES FOR FY06 ONLY. BREAKOUT AS FOLLOWS: CONTRACT BEDS (\$8,367,757/\$10,958,789) RENTALS: BUSES, POTTIES (\$1,000/\$0) CHARTER FLIGHTS TO/FROM MAINLAND STATES (\$939,000/\$0) 2.5% COST OF LIVING INCREASE (\$346,465/\$1,148,078) HEALTH CARE COSTS (\$577,548/\$577,548)			HOUSE CONCURS. FUNDS WILL ALLOW THE DEPARTMENT OF PUBLIC SAFETY TO SEND 526 INMATES IN FY06 AND AN ADDITIONAL 175 INMATES IN FY07. THE COST IS \$55.69 PER BED DAY IN FY06 AND \$57.08 PER BED DAY IN FY07. BREAKOUT AS FOLLOWS: CONTRACT BEDS (8,367,757; 14,296,885) 2.5% COST OF LIVING INCREASE (346,465; 1,148,078) HEALTH CARE COSTS (577,548; 846,808) RENTALS (1,000; 1,000) CHARTER FLIGHTS (939,000; 438,000)			

Program ID: PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #		
61-001		0.00	408,000	A	0.00	411,360	A				
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR MAINLAND/FEDERAL DETENTION CENTER (FDC) BRANCH (PSD900). (0.00/408,000A; 0.00/411,360A) ***** AGREE SENATE CONCURS. PROVIDES FOR CHARTERED FLIGHTS TO TRANSPORT JAIL INMATES BETWEEN THE NEIGHBOR ISLANDS AND FDC AND FOR PERSONNEL OVERTIME COSTS. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (OVERTIME) (\$72,000/\$72,000) OTHER CURRENT EXPENSES (INTER-ISLAND CHARTERS) (\$336,000/\$339,360)										
							408,000	A	411,360	A	61-001
						EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR INMATE TRANSPORTATION COSTS BETWEEN NEIGHBOR ISLANDS AND FEDERAL DETENTION CENTER. (0.00/408,000A; 0.00/411,360A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: ADULT CORRECTIONS OFFICER ORDINARY OVERTIME (72,000; 72,000) COST FOR INMATE TRANSPORT INTER-ISLAND (336,000; 339,360)					
62-001		0.00	4,021,231	A	0.00	4,187,835	A				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE TO CURRENT BED LEASE FOR GENERAL ADMINISTRATION (PSD900). (0.00/4,021,231A; 0.00/4,187,835A) ***** AGREE SENATE CONCURS. REQUEST ALLOWS FOR AN INCREASE TO THE NUMBER OF BEDS BEING LEASED PER YEAR FROM THE FEDERAL DETENTION CENTER FROM 115 TO 255.										
							4,021,231	A	4,187,835	A	62-001
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL LEASE BEDS AT THE FEDERAL DETENTION CENTER. (0.00/4,021,231A; 0.00/4,187,835A) ***** HOUSE CONCURS. FUNDS WILL ALLOW THE DEPARTMENT OF PUBLIC SAFETY TO LEASE 140 BEDS AT THE FEDERAL DETENTION CENTER. THE PER BED DAY COST IS \$76.11.					

Program ID: PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
63-001		0.00	A	0.00	A			A			63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO UPGRADE PURCHASE ORDER SYSTEM FOR GENERAL ADMINISTRATION / FISCAL OFFICE (PSD900). (0.00/41,280A; /A) ***** AGREE  SENATE DOES NOT CONCUR. REQUEST DENIED DUE TO FISCAL CONSTRAINTS.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR UPGRADE OF PURCHASE ORDER APPLICATION. (0.00/41,280A; /A) *****					
						HOUSE DOES NOT CONCUR. THIS ITEM IS A LOW DEPARTMENT PRIORITY AND SHOULD NOT ADVERSELY IMPACT OPERATIONS.					
64-001		1.00	43,122	A	1.00	51,816	A				
	EXEC REQUEST: ADD (1) POSITION AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR GENERAL ADMINISTRATION (PSD900/EA). (1.00/229,122A; 1.00/237,816A) ***** AGREE  SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT FUNDING FOR PERSONNEL MANAGEMENT POSITION AND EQUIPMENT ONLY AND DENYING ARBITRATION COSTS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (1) PERSONNEL MANAGEMENT SPECIALIST (\$38,862 / \$51,816) EQUIPMENT (\$4,260/\$0)					EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL MANAGEMENT SPECIALIST V FOR RANDOM ALCOHOL AND CONTROLLED SUBSTANCE TESTING PROGRAM AND FOR ARBITRATION EXPENSES. (1.00/229,122A; 1.00/237,816A) *****					
						HOUSE DOES NOT CONCUR. PERSONNEL MANAGEMENT SPECIALIST WILL HANDLE RANDOM ALCOHOL AND CONTROLLED SUBSTANCE TESTING FOR PSD UNIT 10 AND HGEA UNITS 03 AND 04. FUNDS FOR ARBITRATION EXPENSES WERE DENIED. ALTHOUGH THE NUMBER OF ARBITRATIONS INCREASED FROM 7/04 TO 9/04, THIS DOES NOT INDICATE A LONG TERM TREND AND ADDITIONAL FUNDING DOES NOT ADDRESS THE PROBLEMS UNDERLYING THE GRIEVANCES. BREAKOUT AS FOLLOWS: PERSONNEL MANAGEMENT SPECIALIST V (38,862; 51,816) PROFESSIONAL STANDARD EQUIPMENT (4,260; 0)					

Program ID: PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #					
1100-001					(91,639) A	(91,639) A	1100-001					
*****				*****								
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.								
*****				*****								
1200-001				(9.00)	(110,947) A	(9.00)	(110,947) A	1200-001				
				(2.00)	(34,627) W	(2.00)	(34,627) W					
*****				*****								
DISAGREE				HSE FIN ADJUSTMENT: REDUCE (9) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.								
*****				*****								
				POSITION NUMBERS ARE AS FOLLOWS: 3856, 23415, 29113, 35808, 36425, 37647, 42708, 43407, 44541								
2.00	15,145,328	A	2.00	17,776,631	A	<b>TOTAL CHANGES BY MOF</b>	(7.00)	14,942,742	A	(7.00)	21,620,401	A
							(2.00)	(34,627)	W	(2.00)	(34,627)	W
2.00	15,145,328		2.00	17,776,631		<b>TOTAL CHANGES</b>	(9.00)	14,908,115		(9.00)	21,585,774	
145.10	61,630,843	A	145.10	64,262,146	A	<b>BUDGET TOTALS BY MOF</b>	136.10	61,428,257	A	136.10	68,105,916	A
0.00	693,832	B	0.00	693,832	B		0.00	693,832	B	0.00	693,832	B
	75,065	T		75,065	T			75,065	T		75,065	T
	7,578,537	W		7,578,537	W		7.00	7,543,910	W	7.00	7,543,910	W
	742,980	X		742,980	X			742,980	X		742,980	X
154.10	70,721,257		154.10	73,352,560		<b>TOTAL BUDGET</b>	143.10	70,484,044		143.10	77,161,703	

Program ID: SUB201 CITY AND COUNTY OF HONOLULU  
Structure #: 110314010000  
Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
	***** AGREE OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS			***** OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS			
1000-001					4,000,000 B	4,000,000 B	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT SUBSIDY TO CITY AND COUNTY OF HONOLULU FOR REPAIR AND MAINTENANCE OF ROADS IN THE CITY AND COUNTY OF HONOLULU. ***** FROM STATE HIGHWAY FUND.			
1000-040					200,000 A	200,000 A	1000-040
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT INCLUSION OF ACT 40, SLH 2004. ***** BREAKOUT AS FOLLOWS: GRANT-IN-AID FOR ANTI-DRUG CAMPAIGNS (100,000) GRANT-IN-AID FOR COMMUNITY BASED SUBSTANCE ABUSE PREVENTION (100,000)			



Program ID: SUB301 COUNTY OF HAWAII  
 Structure #: 110314020000  
 Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
- 1	***** AGREE OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS.			***** OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS.			- 1
1000-001	***** DISAGREE			2,000,000 B HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT SUBSIDY TO COUNTY OF HAWAII FOR REPAIR AND MAINTENANCE OF ROADS IN THE COUNTY OF HAWAII. ***** FROM STATE HIGHWAY FUND.		2,000,000 B	1000-001
1000-040	***** DISAGREE			630,000 A HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT INCLUSION OF ACT 40, SLH 2004. ***** BREAKOUT AS FOLLOWS: GRANT-IN-AID FOR ANTI-DRUG CAMPAIGNS (100,000) COMMUNITY ADOLESCENT DRUG PREVENTION PROGRAMS (380,000) GRANT-IN-AID FOR COMMUNITY BASED SUBSTANCE ABUSE PREVENTION (100,000) MATCHING FUNDS FOR COMMUNITY ANTI-DRUG EFFORTS (50,000)		630,000 A	1000-040

Program ID: SUB301 COUNTY OF HAWAII  
 Structure #: 110314020000  
 Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	630,000 A	630,000 A	
					2,000,000 B	2,000,000 B	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 2,630,000	0.00 2,630,000	
				<b>BUDGET TOTALS BY MOF</b>	0.00 630,000 A	0.00 630,000 A	
					0.00 2,000,000 B	0.00 2,000,000 B	
	0.00		0.00	<b>TOTAL BUDGET</b>	0.00 2,630,000	0.00 2,630,000	

Program ID: SUB401 COUNTY OF MAUI  
 Structure #: 110314030000  
 Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
- 1	***** AGREE OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS.			***** OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS.			- 1
1000-001	***** DISAGREE			***** HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT SUBSIDY TO COUNTY OF MAUI FOR REPAIR AND MAINTENANCE OF ROADS IN THE COUNTY OF MAUI. ***** FROM STATE HIGHWAY FUND.	2,000,000	B 2,000,000	B 1000-001
1000-040	***** DISAGREE			***** HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT INCLUSION OF ACT 40, SLH 2004. ***** BREAKOUT AS FOLLOWS: GRANT-IN-AID FOR ANTI-DRUG CAMPAIGNS (100,000) GRANT-IN-AID FOR COMMUNITY BASED SUBSTANCE ABUSE PREVENTION (100,000)	200,000	A 200,000	A 1000-040

Program ID: SUB401 COUNTY OF MAUI  
 Structure #: 110314030000  
 Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	200,000 A	200,000 A	
					2,000,000 B	2,000,000 B	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00	2,200,000	
				<b>BUDGET TOTALS BY MOF</b>	0.00	200,000 A	
					0.00	2,000,000 B	
	0.00		0.00	<b>TOTAL BUDGET</b>	0.00	2,200,000	

Program ID: SUB501 COUNTY OF KAUAI  
 Structure #: 110314040000  
 Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
- 1	***** AGREE OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS.			***** OBJECTIVE: TO SUPPORT THE OPERATIONS OF THE COUNTY GOVERNMENTS BY PROVIDING STATE GRANTS FOR COUNTY OPERATING COSTS AND CAPITAL IMPROVEMENT PROJECTS.			- 1
1000-001	***** DISAGREE			2,000,000 B HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT SUBSIDY TO COUNTY OF KAUAI FOR REPAIR AND MAINTENANCE OF ROADS IN THE COUNTY OF KAUAI. ***** FROM STATE HIGHWAY FUND.		2,000,000 B	1000-001
1000-040	***** DISAGREE			200,000 A HSE FIN ADJUSTMENT: ADD FUNDS TO REFLECT INCLUSION OF ACT 40, SLH 2004. ***** BREAKOUT AS FOLLOWS: GRANT-IN-AID FOR ANTI-DRUG CAMPAIGNS (100,000) GRANT-IN-AID FOR COMMUNITY BASED SUBSTANCE ABUSE PREVENTION (100,000)		200,000 A	1000-040

Program ID: SUB501 COUNTY OF KAUAI  
 Structure #: 110314040000  
 Subject Committee: IGA INTERGOVERNMENTAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	200,000 A	200,000 A	
					2,000,000 B	2,000,000 B	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00	2,200,000	
				<b>BUDGET TOTALS BY MOF</b>	0.00	200,000 A	
					0.00	2,000,000 B	
	0.00		0.00	<b>TOTAL BUDGET</b>	0.00	2,200,000	

Program ID: SUB601 PRIVATE HOSPITALS AND MEDICAL SERVICES  
Structure #: 050202000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #

- 1

- 1

\*\*\*\*\*  
 AGREE  
 \*\*\*\*\*

TOTAL CHANGES BY MOF			
0.00	0.00	TOTAL CHANGES	0.00
BUDGET TOTALS BY MOF			
0.00	0.00	TOTAL BUDGET	0.00

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	103.00	4,600,626	A	103.00	4,600,626	A	103.00	4,600,626	A	103.00	4,600,626	A
	103.00	4,600,626		103.00	4,600,626		103.00	4,600,626		103.00	4,600,626	
- 1												- 1
*****						*****						
						OBJECTIVE: TO SUPPORT AND PROMOTE A TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY PERFORMING ITS ACTIVITIES IN A CONSISTENT AND FAIR MANNER SENSITIVE TO THE PUBLIC'S NEEDS AND RIGHTS AS TAXPAYERS.						
2-001	0.00	261,528	A	0.00	261,528	A	261,528	A	261,528	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(46,006)	A	0.00	(46,006)	A	(46,006)	A	(46,006)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES SAVINGS.						

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001	(18.00) (661,872) A (18.00) (661,872) A EXEC BUDGET PREP: REDUCE (18) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM THE COMPLIANCE DIVISION, AUDIT (TAX102/CO) TO VARIOUS PROGRAMS. (-18.00/-661,872A; -18.00/-661,872A) ***** DISAGREE  TRANSFERS DUE TO APPROVED REORGANIZATION IMPLEMENTED TO SUPPORT THE INTEGRATED TAX INFORMATION MANAGEMENT SYSTEM. SEE TAX103 SEQ. 41-001; TAX105 SEQ. 40-001; TAX107 SEQ. 40-001.			(18.00) (535,776) A (18.00) (535,776) A	40-001		
				EXEC BUDGET PREP: REDUCE (17) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO VARIOUS PROGRAMS. (-18.00/-661,872A; -18.00/-661,872A) ***** BREAKOUT AS FOLLOWS: TRANSFERS AUTHORIZED BY APPROVED REORGANIZATION IMPLEMENTED BY ITMS. (1) CLERK IV #01597 (1) SUPERVISING TAX CLERK #16051 (1) DELINQUENT TAX COLL ASST III #01575 (1) TAX INFORMATION TECHNICIAN II #26370 (1) TAX INFORMATION TECHNICIAN II #03691 (1) TAX INFORMATION TECHNICIAN II #00069 (1) TAX INFORMATION TECHNICIAN II #26368 (1) TAX INFORMATION TECHNICIAN II #40970 (1) TAX CLERK #40971 (1) TAX CLERK #40969 (1) TAX RETURN EXAMINER II #01553 (1) TAX RETURN EXAMINER II #03693 (1) TAX RETURN EXAMINER II #01510 (1) TAX RETURN EXAMINER II #12001 (1) SUPERVISING TAX CLERK #26339 (1) TAX SPECIALIST #01549 (1) PERSONNEL MGMT SPECIALIST #01546 (1) DATA PROCESSING SYSTEM ANALYST #16052			

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
41-001		1.00	63,048	A	1.00	63,048	A				
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM TAX COLLECTIONS ENFORCEMENT (TAX103/EO) TO TAX102/CO). ***** AGREE  BREAKOUT AS FOLLOWS: (1) AUDITOR V (#01622) SEE TAX103 SEQ. 40-001.					EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM TAX COLLECTIONS ENFORCEMENT (TAX103). *****  BREAKOUT AS FOLLOWS: (1) AUDITOR V #01622 SEE TAX103 SEQ. 40-001.					41-001
60-001		2.00	67,640	A	2.00	71,448	A				
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR THE COMPLIANCE DIVISION, HAWAII AUDIT (TAX102/CH). (2.00/79,448A; 2.00/71,448A) ***** DISAGREE  SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.  SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT TWO-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) AUDITOR IV (\$32,780/\$39,336) (1) TAX RETURNS EXAMINER III (\$26,260/\$31,512) OTHER CURRENT EXPENSES (\$600/\$600) EQUIPMENT (\$8,000/\$0)					EXEC REQUEST: ADD (15) POSITIONS AND FUNDS TO REFLECT INCREASE IN STAFFING TO COLLECT AN ADDITIONAL \$35 MILLION IN TAX REVENUES. (2.00/79,448A; 2.00/71,448A) *****  SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.  BREAKOUT AS FOLLOWS: (8) AUDITOR IV (39,336) (7) TAX RETURNS EXAMINER III (31,512)					60-001

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		2.00	67,640 A				61-001
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR THE COMPLIANCE DIVISION, KAUAI AUDIT (TAX102/CK). (2.00/79,448A; 2.00/71,448A)		2.00	71,448 A		A	
	***** DISAGREE SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.  SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT TWO-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) AUDITOR IV (\$32,780/\$39,336) (1) TAX RETURNS EXAMINER III (\$26,260/\$31,512) OTHER CURRENT EXPENSES (\$600/\$600) EQUIPMENT (\$8,000/\$0)						
	***** SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.						

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		2.00	67,640 A				62-001
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR THE COMPLIANCE DIVISION, MAUI AUDIT (TAX102/CM). (2.00/79,448A; 2.00/71,448A)		2.00	71,448 A		A	
	***** DISAGREE SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.  SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT TWO-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) AUDITOR IV (\$32,780/\$39,336) (1) TAX RETURNS EXAMINER III (\$26,260/\$31,512) OTHER CURRENT EXPENSES (\$600/\$600) EQUIPMENT (\$8,000/\$0)						
	***** SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.						

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		5.00	185,400	A	5.00	198,180	A		63-001
	EXEC REQUEST: ADD (5) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR THE COMPLIANCE DIVISION, FIELD AUDIT (TAX102/CP). (5.00/218,180A; 5.00/198,180A)					(5.00/218,180A; 5.00/198,180A)			
	*****					*****			
	DISAGREE								
	SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.					SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.			
	SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT TWO-MONTH DELAY IN HIRE. BREAKDOWN AS FOLLOWS: (5) AUDITORS IV (\$163,900/\$196,680) OTHER CURRENT EXPENSES (\$1,500/\$1,500) EQUIPMENT (\$20,000/\$0)								
64-001		4.00	122,240	A	4.00	127,248	A		64-001
	EXEC REQUEST: ADD (4) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR THE COMPLIANCE DIVISION, AUDIT (TAX102/CO). (4.00/143,248A; 4.00/127,248A)					(4.00/143,248A; 4.00/127,248A)			
	*****					*****			
	DISAGREE								
	SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.					SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 64-001 SAME AS HOUSE SEQ. 60-001.			
	SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT TWO-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (4) TAX RETURNS EXAMINER III (\$105,040/\$126,048) OTHER CURRENT EXPENSES (\$1,200/\$1,200) EQUIPMENT (\$16,000/\$0)								

Program ID: TAX102 INCOME ASSESSMENT AND AUDIT  
Structure #: 110201010000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(46,006) A	(46,006) A	1100-001
*****				HSE FIN ADJUSTMENT:			
DISAGREE				REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			

(2.00)	127,258	A	(2.00)	156,470	A	<b>TOTAL CHANGES BY MOF</b>	(2.00)	296,560	A	(2.00)	236,560	A
(2.00)	127,258		(2.00)	156,470		<b>TOTAL CHANGES</b>	(2.00)	296,560		(2.00)	236,560	
101.00	4,727,884	A	101.00	4,757,096	A	<b>BUDGET TOTALS BY MOF</b>	101.00	4,897,186	A	101.00	4,837,186	A
101.00	4,727,884		101.00	4,757,096		<b>TOTAL BUDGET</b>	101.00	4,897,186		101.00	4,837,186	

Program ID: TAX103 TAX COLLECTIONS ENFORCEMENT  
Structure #: 110201020000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	83.50	2,955,978	A	83.50	2,955,978	A	83.50	2,955,978	A	83.50	2,955,978	A
	83.50	2,955,978		83.50	2,955,978		83.50	2,955,978		83.50	2,955,978	
- 1											- 1	
*****						*****						
OBJECTIVE: TO SUPPORT AND PROMOTE A TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY COLLECTION OF TAXES IN A CONSISTENT AND FAIR MANNER SENSITIVE TO THE PUBLIC'S NEEDS AND THEIR RIGHTS AS TAXPAYERS.						OBJECTIVE: TO SUPPORT AND PROMOTE A TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY COLLECTION OF TAXES IN A CONSISTENT AND FAIR MANNER SENSITIVE TO THE PUBLIC'S NEEDS AND THEIR RIGHTS AS TAXPAYERS.						
2-001	0.00	361,872	A	0.00	361,872	A	361,872	A	361,872	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(29,560)	A	0.00	(29,560)	A	(29,560)	A	(29,560)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES SAVINGS.						

Program ID: TAX103 TAX COLLECTIONS ENFORCEMENT  
 Structure #: 110201020000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(12.00)	(396,504) A	(12.00)	(396,504) A	(12.00)	(313,280) A	(12.00)	(313,280) A	40-001
	EXEC BUDGET PREP: REDUCE (12) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM TAX COLLECTIONS ENFORCEMENT (TAX103/EO) TO VARIOUS PROGRAMS. ***** DISAGREE TRANSFER-OUT DUE TO APPROVED REORGANIZATION IMPLEMENTED TO SUPPORT THE INTEGRATED TAX INFORMATION MANAGEMENT SYSTEM. SEE TAX105 SEQ. 40-001; TAX107 SEQ. 41-001.				EXEC BUDGET PREP: REDUCE (12) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO VARIOUS PROGRAMS. ***** BREAKOUT AS FOLLOWS: (1) TAX CLERK #01624 (1) AUDITOR V #01622 (1) TAX INFORMATION TECHNICIAN #11502 (1) TAX INFORMATION TECHNICIAN #26778 (1) TAX INFORMATION TECHNICIAN #39132 (1) TAX INFORMATION TECHNICIAN #39130 (1) CLERK III #01513 (1) TAX CLERK #33469 (1) TAX CLERK #47870 (1) TAX CLERK #05774 (1) SUPERVISING TAX CLERK #01453 (1) TAX INFORMATION SPECIALIST #40222				
41-001	1.00	41,472 A	1.00	41,472 A	1.00	41,472 A	1.00	41,472 A	41-001
	EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM INCOME ASSESSMENT AND AUDIT (TAX102/CO) TO TAX COLLECTIONS ENFORCEMENT (TAX103/EO). ***** AGREE BREAKOUT AS FOLLOWS: (1) DELINQUENT TAX COLLECTOR ASSISTANT III (#01575) SEE TAX102 SEQ. 40-001.				EXEC BUDGET PREP: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN OF DELINQUENT TAX COLLECTION ASSISTANT III FROM INCOME ASSESSMENT AND AUDIT (TAX102). ***** BREAKOUT AS FOLLOWS: (1) DELINQUENT TAX COLLECTION ASSISTANT III #01575				





Program ID: TAX103 TAX COLLECTIONS ENFORCEMENT  
 Structure #: 110201020000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
63-002		0.00	A	6.00 175,440 A				A	63-002
	EXEC REQUEST: ADD (6) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR TAX COLLECTIONS ENFORCEMENT (TAX103/EO). (0.00/0A; 6.00/205,368A)								(0.00/0A; 6.00/205,368A)
	***** DISAGREE								*****
	SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 63-002 SAME AS HOUSE SEQ. 60-001.								SENATE SEQ. 60-001, 61-001, 62-001, 63-001, AND 63-002 SAME AS HOUSE SEQ. 60-001.
	SENATE DOES NOT CONCUR. ADJUSTED TO REFLECT TWO-MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (4) DELINQUENT TAX COLLECTOR ASSISTANT I (\$0/\$97,120) (2) DELINQUENT TAX COLLECTOR ASSISTANT II (\$0/\$52,520) OTHER CURRENT EXPENSES (\$0/\$1,800) EQUIPMENT (\$0/\$24,000)								
1000-001						5.00	179,060	A	5.00 179,060 A 1000-001
					HSE FIN ADJUSTMENT: ADD (5) POSITIONS AND FUNDS FOR ENHANCE REVENUE COLLECTION.				
	***** DISAGREE								*****
					BREAKOUT AS FOLLOWS: (5) DELINQUENT TAX COLLECTION ASSISTANT II ADDITIONAL POSITIONS AND FUNDS WILL REFLECT ADDITIONAL REVENUE COLLECTIONS OF \$7,500,000 IN FY06 AND \$12,500,000 IN FY07.				

Program ID: TAX103 TAX COLLECTIONS ENFORCEMENT  
 Structure #: 110201020000  
 Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001					(29,560) A	(29,560) A	1100-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS.			
*****				*****			
DISAGREE							

0.00	305,520	A	6.00	493,148	A	<b>TOTAL CHANGES BY MOF</b>	5.00	594,432	A	11.00	755,800	A
0.00	305,520		6.00	493,148		<b>TOTAL CHANGES</b>	5.00	594,432		11.00	755,800	
83.50	3,261,498	A	89.50	3,449,126	A	<b>BUDGET TOTALS BY MOF</b>	88.50	3,550,410	A	94.50	3,711,778	A
83.50	3,261,498		89.50	3,449,126		<b>TOTAL BUDGET</b>	88.50	3,550,410		94.50	3,711,778	

Program ID: TAX105 TAX SERVICES AND PROCESSING  
Structure #: 110201030000  
Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	88.50	4,881,057	A	88.50	4,881,057	A	88.50	4,881,057	A	88.50	4,881,057	A
	88.50	4,881,057		88.50	4,881,057		88.50	4,881,057		88.50	4,881,057	
- 1												- 1
*****						*****						
OBJECTIVE: TO PROCESS ALL TAX DOCUMENTS RECEIVED IN THE MOST EFFICIENT AND EXPEDITIOUS MANNER POSSIBLE; MAINTAIN ACCURATE ACCOUNTING RECORDS FOR ALL TAX PROGRAMS; AND TO PROMOTE VOLUNTARY COMPLIANCE THROUGH TIMELY DELIVERY OF INFORMATION, FORMS, RESPONSES TO QUESTIONS/INQUIRIES, AND EDUCATIONAL PROGRAMS TO TAXPAYERS.						OBJECTIVE: TO PROCESS ALL TAX DOCUMENTS RECEIVED IN THE MOST EFFICIENT AND EXPEDITIOUS MANNER POSSIBLE; MAINTAIN ACCURATE ACCOUNTING RECORDS FOR ALL TAX PROGRAMS; AND TO PROMOTE VOLUNTARY COMPLIANCE THROUGH TIMELY DELIVERY OF INFORMATION, FORMS, RESPONSES TO QUESTIONS/INQUIRIES, AND EDUCATIONAL PROGRAMS TO TAXPAYERS.						
2-001	0.00	159,234	A	0.00	159,234	A	159,234	A	159,234	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
5-001	0.00	(48,811)	A	0.00	(48,811)	A	(48,811)	A	(48,811)	A	5-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** PERSONAL SERVICES SAVINGS.						



Program ID: TAX105 TAX SERVICES AND PROCESSING  
Structure #: 110201030000  
Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001	(2.00)	(92,112) A	(2.00) (92,112) A	(2.00)	(92,112) A	(2.00) (92,112) A	41-001
	EXEC BUDGET PREP: REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO SUPPORTING SERVICES - REVENUE COLLECTION (TAX107). ***** AGREE  BREAKOUT AS FOLLOWS: (2) TAX INFORMATION SPECIALIST (#38768, #38769). SEE TAX107 SEQ. 41-001.			EXEC BUDGET PREP: REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT TO SUPPORTING SERVICES - REVENUE COLLECTION (TAX107). *****  BREAKOUT AS FOLLOWS: (1) TAX INFORMATION SPECIALIST #38768 (1) TAX INFORMATION SPECIALIST #38769			
60-001	0.50	A	0.50 A	0.50	A	0.50 A	60-001
	EXEC REQUEST: ADD (0.5) POSITION FOR TAX SERVICES AND PROCESSING (TAX105/BA). (0.50/0A; 0.50/0A) ***** AGREE  SENATE CONCURS. REQUEST CONVERTS A (0.5) CLERK II TO FULL-TIME.			EXEC REQUEST: ADD (.5) POSITION FOR TAX SERVICES AND PROCESSING DEPARTMENT. (0.50/0A; 0.50/0A) *****  HOUSE CONCURS. BREAKOUT AS FOLLOWS: (.5) CLERK II INCREASE OF POSITION REFLECTS ADDITIONAL STAFFING NEEDED TO IMPROVE AUDIT AND COLLECTION ACTIVITIES.			
1100-001				(48,811) A		(48,811) A	1100-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****			

Program ID: TAX105      TAX SERVICES AND PROCESSING  
 Structure #: 110201030000  
 Subject Committee: WAM      WAYS & MEANS

SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #				
21.50	774,707	A	21.50	774,707	A	<b>TOTAL CHANGES BY MOF</b>	21.50	541,672	A	21.50	541,672	A
21.50	774,707		21.50	774,707		<b>TOTAL CHANGES</b>	21.50	541,672		21.50	541,672	
110.00	5,655,764	A	110.00	5,655,764	A	<b>BUDGET TOTALS BY MOF</b>	110.00	5,422,729	A	110.00	5,422,729	A
110.00	5,655,764		110.00	5,655,764		<b>TOTAL BUDGET</b>	110.00	5,422,729		110.00	5,422,729	

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
 Structure #: 110201040000  
 Subject Committee: WAM WAYS & MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	57.00	5,900,422	A	57.00	5,900,422	A	57.00	5,900,422	A	57.00	5,900,422	A
	0.00	1,494,252	B	0.00	1,494,252	B	0.00	1,494,252	B	0.00	1,494,252	B
	57.00	7,394,674		57.00	7,394,674		57.00	7,394,674		57.00	7,394,674	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY THROUGH TECHNICAL AND SUPPORT ASSISTANCE, AUTOMATION, RESEARCH AND STATISTICAL ANALYSIS.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY THROUGH TECHNICAL AND SUPPORT ASSISTANCE, AUTOMATION, RESEARCH AND STATISTICAL ANALYSIS.						
2-001	0.00	92,652	A	0.00	92,652	A	92,652	A	92,652	A	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
3-001	0.00	(1,347,252)	B	0.00	(1,347,252)	B	(1,347,252)	B	(1,347,252)	B	3-001	
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR COMPLETION OF PERFORMANCE BASED CONTRACT. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****						

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
 Structure #: 110201040000  
 Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-179		0.00	10,000 B	0.00	10,000 B		4-179
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR CIGARETTE TAX STAMP ADMINISTRATIVE SPECIAL FUND. ***** AGREE  SENATE CONCURS. REQUEST ESTABLISHES \$10,000 CEILING AUTHORIZED BY ACT 179, SLH 2003 FOR OPERATING, CENTRAL SERVICES, AND DEPARTMENTAL ADMINISTRATIVE EXPENSES OF THE CIGARETTE TAX STAMP ADMINSTRATIVE FUND.						
				EXEC REQUEST: ADD FUNDS TO REFLECT CENTRAL SERVICES ASSESSMENT PAYMENT. *****  HOUSE CONCURS. PER ACT 179, SLH 2003. INCREASE REFLECTS CENTRAL SERVICES ASSESSMENT PAYMENT OF 5%.			
5-001		0.00	(58,839) A	0.00	(58,839) A		5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						
				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****  PERSONAL SERVICES SAVINGS.			



Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
 Structure #: 110201040000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
60-001	3.00	A	3.00	A	3.00	A	3.00	A	60-001	
	EXEC REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT.  (3.00/0A; 3.00/0A) ***** AGREE  SENATE CONCURS. BREAKOUT AS FOLLOWS: (2) DATA PROCESSING SYSTEMS ANALYST (1) MANAGEMENT ANALYST III					EXEC REQUEST: ADD (2) DATA PROCESSING SYSTEM ANALYSTS AND (1) MANAGEMENT ANALYST III POSITIONS TO CONVERT FROM TEMPORARY TO PERMANENT FOR THE INFORMATION TECHNOLOGY SERVICES OFFICE.  (3.00/0A; 3.00/0A) *****  HOUSE CONCURS. CONVERSION REFLECTS CONTINUING NEED FOR INFORMATION TECHNOLOGY STAFF IN THE DEPARTMENT.				
61-001	0.00	185,000	A	0.00	A	150,000	A		61-001	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SUPPORTING SERVICES - REVENUE COLLECTION (TAX107/AA). (0.00/0A; 0.00/220,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT PROPER FUNDING LEVEL FOR TAX REVIEW COMMISSION.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TAX REVIEW COMMISSION. (0.00/0A; 0.00/220,000A) *****  HOUSE DOES NOT CONCUR. FUNDS APPROPRIATED FOR LAST TAX REVIEW COMMISSION WAS \$100,000. ESTIMATED COSTS FOR THIS REQUEST REVEALED EQUIVALENT COSTS. ADDITIONAL FUNDS PROVIDED FOR INFLATIONARY INCREASES.				

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
 Structure #: 110201040000  
 Subject Committee: WAM WAYS & MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	95,000 B	0.00	95,000 B		62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE CIGARETTE TAX STAMP ADMINISTRATIVE SPECIAL FUND. (0.00/95,000B; 0.00/95,000B) ***** AGREE SENATE CONCURS. INCREASE DUE TO THE RISING COSTS ASSOCIATED WITH ADMINISTERING THE PROGRAM AND THE NUMBER OF STAMPS BEING ISSUED.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CIGARETTE TAX STAMP ADMINISTRATIVE SPECIAL FUND CEILING INCREASE. (0.00/95,000B; 0.00/95,000B) ***** HOUSE CONCURS. INCREASE IN SPECIAL FUND CEILING REFLECTS AN INCREASE IN THE COSTS ASSOCIATED WITH PROVIDING STAMPS.		
63-001		0.00	1,456,000 A	0.00	1,092,000 A		63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SUPPORTING SERVICES - REVENUE COLLECTION (TAX107/AA). (0.00/10,000B; 0.00/10,000B) ***** AGREE SENATE CONCURS. REQUEST ALLOWS FOR CONTINUED MAINTENANCE SUPPORT OF INTEGRATED INFORMATION MANAGEMENT SYSTEM APPLICATIONS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MAINTENANCE SUPPORT OF INTEGRATED INFORMATION MANAGEMENT SYSTEM. (0.00/10,000B; 0.00/10,000B) ***** HOUSE CONCURS. THE INTEGRATED TAX INFORMATION MANAGEMENT SYSTEM (ITIMS) SPECIAL FUND SUNSETS ON 7/1/05. REQUEST REFLECTS MAINTENANCE SUPPORT NEEDED TO SUPPORT ITIMS.		

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
 Structure #: 110201040000  
 Subject Committee: WAM WAYS & MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #				
405-001		0.00	B	0.00	B				405-001				
	GOVERNOR'S MESSAGE (4/5/05): ADD (1) POSITION AND OTHER CURRENT EXPENSES FOR THE TAX ADMINISTRATION SPECIAL FUND. (1.00/200,000B; 1.00/200,000B) ***** DISAGREE  ADDS (1) GENERAL PROFESSIONAL POSITION AND ESTABLISHES THE EXPENDITURE CEILING TO OFFSET THE COSTS FOR ISSUING COMFORT LETTERS AND ANNUAL CERTIFICATIONS FOR HIGH TECHNOLOGY INVESTMENT AND RESEARCH TAX CREDITS.					GOVERNOR'S MESSAGE (4/5/05) ADD (1) POSITION AND FUNDS TO REFLECT TAX ADMINISTRATION SPECIAL FUND INCREASE. (1.00/200,000B; 1.00/200,000B) *****							
1100-001						(58,839)	A	(58,839)	A	1100-001			
	***** DISAGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. *****							
	10.00	1,964,385	A	10.00	1,415,385	A	<b>TOTAL CHANGES BY MOF</b>	10.00	1,870,546	A	10.00	1,356,546	A
	0.00	(1,242,252)	B	0.00	(1,242,252)	B			(1,242,252)	B		(1,242,252)	B
	10.00	722,133		10.00	173,133		<b>TOTAL CHANGES</b>	10.00	628,294		10.00	114,294	
	67.00	7,864,807	A	67.00	7,315,807	A	<b>BUDGET TOTALS BY MOF</b>	67.00	7,770,968	A	67.00	7,256,968	A
	0.00	252,000	B	0.00	252,000	B		0.00	252,000	B	0.00	252,000	B
	67.00	8,116,807		67.00	7,567,807		<b>TOTAL BUDGET</b>	67.00	8,022,968		67.00	7,508,968	

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	606.00	89,874,024	B	606.00	89,874,024	B	606.00	89,874,024	B	606.00	89,874,024	B
	0.00	2,600,000	N	0.00	2,600,000	N	0.00	2,600,000	N	0.00	2,600,000	N
	606.00	92,474,024		606.00	92,474,024		606.00	92,474,024		606.00	92,474,024	
- 1												- 1
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HONOLULU INTERNATIONAL AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HONOLULU INTERNATIONAL AIRPORT.						
2-001	0.00	1,721,306	B	0.00	1,721,306	B	1,721,306	B	1,721,306	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(1,303,806)	B	0.00		B						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	(1,000,000) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			
11-001		0.00	(600,000) N	0.00	(1,125,000) N		11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			
11-002		0.00	600,000 N	0.00	1,125,000 N		11-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-001		0.00	(140,870) B	0.00 B				12-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			
13-001		0.00	B	0.00 (133,620) B				13-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			
14-001		0.00	1,000,000 B	0.00 2,532,000 B				14-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001		0.00	N 0.00 (175,000) N				40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO LIHUE AIRPORT (TRN161). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			
41-001		(2.00)	(104,899) B (2.00) (104,899) B				41-001
	EXEC BUDGET PREP: REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE			EXEC BUDGET PREP: REDUCE (2) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.			
42-001		0.50	15,507 B 0.50 15,507 B				42-001
	EXEC BUDGET PREP: ADD (0.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM MOLOKAI AIRPORT (TRN141) TO HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE			EXEC BUDGET PREP: ADD (0.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM MOLOKAI AIRPORT (TRN141) TO HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	1,359,969 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/1,359,969B; 0.00/1,359,969B)		0.00	1,359,969 B	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/1,359,969B; 0.00/1,359,969B)		
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			HOUSE DOES NOT CONCUR.			
61-001		0.00	(2,890,560) B				61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). (0.00/-2,890,560B; 0.00/-907,026B)		0.00	(907,026) B	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). (0.00/-2,890,560B; 0.00/-907,026B)		
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST WILL ADJUST THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.			HOUSE DOES NOT CONCUR. CEILING DECREASE IMPOSED BY B&F.			

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	800,000 N				62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). (0.00/800,000N; 0.00/0N)		0.00		EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). (0.00/800,000N; 0.00/0N)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.				HOUSE DOES NOT CONCUR.		
63-001		0.00	600,000 N				63-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). (0.00/600,000N; 0.00/0N)		0.00		EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HONOLULU INTERNATIONAL AIRPORT (TRN102). (0.00/600,000N; 0.00/0N)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 1500 GALLON TRUCK.				HOUSE DOES NOT CONCUR.		

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(606.00)	(26,905,912)	B (606.00) (26,905,912)	B
	*****						
	DISAGREE						
	*****						
	HSE FINANCE ADJUSTMENT: REDUCE (606) POSITIONS AND FUNDS FOR PERSONAL SERVICES.						
	*****						
	DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.						
1000-002							1000-002
				604.50	27,894,724	B 604.50 27,894,724	B
	*****						
	DISAGREE						
	*****						
	HSE FIN ADJUSTMENT: ADD (604.5) POSITIONS AND FUNDS FOR PERSONAL SERVICES.						
	*****						
1001-001							1001-001
					(56,842,798)	B (56,842,798)	B
	*****						
	DISAGREE						
	*****						
	HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.						
	*****						

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					53,359,448 B	57,658,364 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(2,600,000) N	(2,600,000) N	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-002					3,366,000 N	1,287,000 N	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1003-001					(7,005,000) B	(7,005,000) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					4,707,450 B	5,766,750 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1004-001					(658,620) B	(658,620) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1004-002					512,573 B	519,750 B	1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1005-001					(183,000) B	(183,000) B	1005-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT  
 Structure #: 030101000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1005-002					1,171,170 B	1,574,100 B	1005-002
					594,000 N	1,113,750 N	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES *****			

1200-001					(31.00)	(820,896) B	(31.00)	(820,896) B	1200-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (31) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
				POSITION NUMBERS ARE AS FOLLOWS: 19011, 113309, 10360, 46700, 6519, 18899, 22635, 52857, 22227, 46687,49764(.5), 6157, 13259, 22714, 46684, 34700, 17847, 22598, 24228, 41871(.5), 7517, 22727, 37633, 38629, 49781, 23425, 43087, 48512, 22597,29191, 22717, 41323					

TOTAL CHANGES BY MOF											
(1.50)	(1,343,353)	B	(1.50)	4,483,237	B	(32.50)	(3,049,555)	B	(32.50)	2,718,768	B
0.00	1,400,000	N	0.00	(175,000)	N		1,360,000	N		(199,250)	N
(1.50)	56,647		(1.50)	4,308,237		(32.50)	(1,689,555)		(32.50)	2,519,518	
BUDGET TOTALS BY MOF											
604.50	88,530,671	B	604.50	94,357,261	B	573.50	86,824,469	B	573.50	92,592,792	B
0.00	4,000,000	N	0.00	2,425,000	N	0.00	3,960,000	N	0.00	2,400,750	N
604.50	92,530,671		604.50	96,782,261		573.50	90,784,469		573.50	94,993,542	
				<b>TOTAL BUDGET</b>		573.50	90,784,469		573.50	94,993,542	

Program ID: TRN104 GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	30.00	5,075,932	B	30.00	5,075,932	B	30.00	5,075,932	B	30.00	5,075,932	B
	30.00	5,075,932		30.00	5,075,932		30.00	5,075,932		30.00	5,075,932	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR ENGAGING IN GENERAL AVIATION ACTIVITIES AND TO FACILITATE THE SAFE MOVEMENT OF PEOPLE WITHIN THE STATE BY REDUCING THE MIXTURE OF COMMERCIAL AND GENERAL AVIATION AIRCRAFT AT HONOLULU INTERNATIONAL AIRPORT.						OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR ENGAGING IN GENERAL AVIATION ACTIVITIES AND TO FACILITATE THE SAFE MOVEMENT OF PEOPLE WITHIN THE STATE BY REDUCING THE MIXTURE OF COMMERCIAL AND GENERAL AVIATION AIRCRAFT AT HONOLULU INTERNATIONAL AIRPORT.						
2-001	0.00	116,706	B	0.00	116,706	B	116,706	B	116,706	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(225,996)	B	0.00		B						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR GENERAL AVIATION (TRN104). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN104      GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	(35,415) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR GENERAL AVIATION (TRN104). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			
11-001		0.00	35,415 B	0.00		B	11-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR GENERAL AVIATION (TRN104). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			
12-001		0.00	B	0.00	35,000	B	12-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR GENERAL AVIATION (TRN104). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN104 GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-002		0.00	B	0.00 (35,000) B				12-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO OTHER CURRENT EXPENSES FOR GENERAL AVIATION (TRN104). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO OTHER CURRENT EXPENSES FOR GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	218,692 B	0.00 17,907 B				40-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORT ADMINISTRATION (TRN195) TO GENERAL AVIATION (TRN104). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORT ADMINISTRATION (TRN195) TO GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			
41-001		0.00	90,000 B	0.00 B				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORT ADMINISTRATION (TRN195) TO GENERAL AVIATION (TRN104). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORT ADMINISTRATION (TRN195) TO GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN104 GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
42-001		0.00	B	0.00 927,000 B				42-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORT ADMINISTRATION (TRN195) TO GENERAL AVIATION (TRN104). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORT ADMINISTRATION (TRN195) TO GENERAL AVIATION (TRN104). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	93,851 B	0.00 93,851 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/93,851B; 0.00/93,851B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/93,851B; 0.00/93,851B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN104      GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(30.00)	(1,854,690) B	(30.00) (1,854,690) B	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (30) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				30.00	1,929,056 B	30.00 1,929,056 B	
***** DISAGREE				HSE FIN ADJUSTMENT: ADD (30) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(2,450,855) B	(2,450,855) B	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN104 GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					2,195,270 B	2,327,346 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(738,000) B	(738,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					702,900 B	1,782,000 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(114,093) B	(114,093) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			

Program ID: TRN104 GENERAL AVIATION  
 Structure #: 030102000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					364,518 B	130,680 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					(35,000) B	(35,000) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			
1004-002					123,750 B		1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES *****			

TOTAL CHANGES BY MOF											
0.00	293,253	B	0.00	1,155,464	B	0.00	239,562	B	0.00	1,093,150	B
0.00	293,253		0.00	1,155,464		<b>TOTAL CHANGES</b>	0.00	239,562	0.00	1,093,150	
BUDGET TOTALS BY MOF											
30.00	5,369,185	B	30.00	6,231,396	B	30.00	5,315,494	B	30.00	6,169,082	B
30.00	5,369,185		30.00	6,231,396		<b>TOTAL BUDGET</b>	30.00	5,315,494	30.00	6,169,082	

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	79.00	14,593,718	B	79.00	14,593,718	B	79.00	14,593,718	B	79.00	14,593,718	B
	79.00	14,593,718		79.00	14,593,718		79.00	14,593,718		79.00	14,593,718	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT GENERAL LYMAN FIELD.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT GENERAL LYMAN FIELD.						
2-001	0.00	249,655	B	0.00	249,655	B	249,655	B	249,655	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(84,565)	B	0.00							10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HILO INTERNATIONAL AIRPORT (TRN111). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	(491,881) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			
10-003		0.00	(142,500) B				10-003
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			
11-001		0.00	B 0.00 (71,119) B				11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-002		0.00	B	0.00 (132,000) B				11-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			
12-001		0.00	B	0.00 (13,446) B				12-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			
13-001		0.00	491,881 B	0.00 B				13-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
14-001		0.00	142,500 B				14-001
	0.00		0.00	132,000 B			
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR HILO INTERNATIONAL AIRPORT (TRN111). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	84,565 B				60-001
	0.00		0.00	84,565 B			
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/84,565B; 0.00/84,565B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/84,565B; 0.00/84,565B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 (2,812,475) B	0.00 (4,506,481) B				61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR HILO INTERNATIONAL AIRPORT (TRN111). (0.00/-2,812,475B; 0.00/-4,506,481B) ***** DISAGREE SENATE CONCURS. REQUEST WILL ADJUST THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR HILO INTERNATIONAL AIRPORT (TRN111). (0.00/-2,812,475B; 0.00/-4,506,481B) ***** HOUSE DOES NOT CONCUR.			
62-001		0.00 2,000,000 N	0.00 N				62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HILO INTERNATIONAL AIRPORT (TRN111). (0.00/2,000,000N; 0.00/0N) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HILO INTERNATIONAL AIRPORT (TRN111). (0.00/2,000,000N; 0.00/0N) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
Structure #: 030103000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	N 0.00 760,000 N				63-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HILO INTERNATIONAL AIRPORT (TRN111). (0.00/0N; 0.00/760,000N) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 1500 GALLON TRUCK.			EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HILO INTERNATIONAL AIRPORT (TRN111). (0.00/0N; 0.00/760,000N) ***** HOUSE DOES NOT CONCUR.			
1000-001					(79.00)	(4,427,410) B	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (79) POSITIONS AND FUNDS FOR PERSONAL SERVICES. ***** DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.	(79.00)	(4,427,410) B	
1000-002					79.00	4,466,855 B	1000-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (79) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****	79.00	4,466,855 B	

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(4,572,067) B	(4,572,067) B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					4,011,130 B	4,299,042 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(5,805,000) B	(5,805,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					2,766,060 B	1,311,750 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					1,980,000	N	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1004-001					(38,896)	B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1004-002					525,469	B	1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1005-001						752,400	N
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			

Program ID: TRN111 HILO INTERNATIONAL AIRPORT  
 Structure #: 030103000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1006-001					141,075 B	130,680 B	1006-001
***** DISAGREE				HSE FIN ADJUSTMENTS: ADD FUNDS FOR MOTOR VEHICLES. *****			
1200-001				(1.00)	(31,200) B	(1.00)	1200-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				POSITION NUMBER IS AS FOLLOWS: 6561			

TOTAL CHANGES BY MOF											
0.00	(2,562,820)	B	0.00	(4,256,826)	B	(1.00)	(2,714,329)	B	(1.00)	(4,391,395)	B
0.00	2,000,000	N	0.00	760,000	N		1,980,000	N		752,400	N
0.00	(562,820)		0.00	(3,496,826)		(1.00)	(734,329)		(1.00)	(3,638,995)	
BUDGET TOTALS BY MOF											
79.00	12,030,898	B	79.00	10,336,892	B	78.00	11,879,389	B	78.00	10,202,323	B
0.00	2,000,000	N	0.00	760,000	N	0.00	1,980,000	N	0.00	752,400	N
79.00	14,030,898		79.00	11,096,892		78.00	13,859,389		78.00	10,954,723	
				<b>TOTAL BUDGET</b>							

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	84.00	10,196,577	B	84.00	10,196,577	B	84.00	10,196,577	B	84.00	10,196,577	B
	0.00	693,000	N	0.00	693,000	N	0.00	693,000	N	0.00	693,000	N
	84.00	10,889,577		84.00	10,889,577		84.00	10,889,577		84.00	10,889,577	
- 1	*****					- 1	*****					
	OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KEAHOLE AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KEAHOLE AIRPORT.					
2-001	0.00	271,432	B	0.00	271,432	B	271,432	B	271,432	B	2-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
10-001	0.00	(47,588)	B	0.00		B					10-001	
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.					

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	(38,872) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.			
11-001		0.00	38,872 B	0.00			11-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.			
12-001		0.00	B	0.00	67,000	B	12-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-002		0.00	B	0.00	11,082	B		12-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE							
								EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.
13-001		0.00	B	0.00	(47,588)	B		13-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE							
								EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.
13-002		0.00	B	0.00	(11,082)	B		13-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE							
								EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
14-001		0.00	B	0.00 (67,000) B				14-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	N	0.00 (693,000) N				40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-OUT FROM KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114) TO LIHUE AIRPORT (TRN161). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-OUT FROM KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			
41-001		(1.00)	(52,450) B	(1.00) (52,450) B				41-001
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114) TO AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE				EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114) TO AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
42-001		0.00	34,128	B	0.00				42-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE					EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.			
43-001		0.00	1,811,493	B	0.00	1,025,918	B		43-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** DISAGREE					EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	47,588	B	0.00	47,588	B		60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/47,588B; 0.00/47,588B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.					EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/47,588B; 0.00/47,588B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
Structure #: 030104000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	67,000 N				61-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). (0.00/67,000N; 0.00/0N) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 1500 GALLON TRUCK.		0.00		EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114). (0.00/67,000N; 0.00/0N) ***** HOUSE DOES NOT CONCUR.		
1000-001					(84.00)	(4,066,712) B	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (84) POSITIONS AND FUNDS FOR PERSONAL SERVICES. ***** DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.	(84.00)	(4,066,712) B	
1000-002					83.00	4,021,232 B	1000-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (83) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****	83.00	4,021,232 B	

Program ID: TRN114      KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(5,655,777) B	(5,655,777) B	1001-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****		
1001-002					5,329,437 B	5,599,219 B	1001-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****		
1002-001					(506,000) B	(506,000) B	1002-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****		
1002-002					2,564,100 B	1,593,900 B	1002-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****		

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					(132,500) B	(132,500) B	1003-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT.			
	***** DISAGREE			*****			
1003-002					45,599 B	73,112 B	1003-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT.			
	***** DISAGREE			*****			
1004-001					(107,000) B	(107,000) B	1004-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES.			
	***** DISAGREE			*****			
1004-002					178,200 B	39,600 B	1004-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.			
	***** DISAGREE			*****			

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1005-001					(693,000) N	(693,000) N	1005-001	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****				
1005-002					752,400 N		1005-002	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****				
1200-001				(4.00)	(135,684) B	(4.00)	(135,684) B	1200-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****				
	POSITION NUMBERS ARE AS FOLLOWS: 29248, 35568, 49767, 29268							

Program ID: TRN114      KONA INTERNATIONAL AIRPORT AT KEAHOLE  
 Structure #: 030104000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
				<b>TOTAL CHANGES BY MOF</b>				
(1.00)	2,064,603 B	(1.00)	1,244,900 B	(5.00)	1,806,327 B	(5.00)	994,822 B	
0.00	67,000 N	0.00	(693,000) N		59,400 N		(693,000) N	
(1.00)	2,131,603	(1.00)	551,900	<b>TOTAL CHANGES</b>	(5.00)	1,865,727	(5.00)	301,822
				<b>BUDGET TOTALS BY MOF</b>				
83.00	12,261,180 B	83.00	11,441,477 B	79.00	12,002,904 B	79.00	11,191,399 B	
0.00	760,000 N	0.00		0.00	752,400 N	0.00		
83.00	13,021,180	83.00	11,441,477	<b>TOTAL BUDGET</b>	79.00	12,755,304	79.00	11,191,399

Program ID: TRN116 WAIMEA-KOHALA AIRPORT  
 Structure #: 030105000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	2.00	271,978	B	2.00	271,978	B	2.00	271,978	B	2.00	271,978	B
	2.00	271,978		2.00	271,978		2.00	271,978		2.00	271,978	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT WAIMEA-KOHALA AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT WAIMEA-KOHALA AIRPORT.						
2-001	0.00	5,324	B	0.00	5,324	B	5,324	B	5,324	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	250,000	B	0.00	100,000	B						40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN116 WAIMEA-KOHALA AIRPORT  
 Structure #: 030105000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	46,000 B 0.00 B				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	35,000 B 0.00 B				42-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES (MAINTENANCE TRUCK) TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES (MAINTENANCE TRUCK) TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** HOUSE DOES NOT CONCUR.			
43-001		0.00	B 0.00 46,326 B				43-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES (MAINTENANCE TRUCK & AIRPORT RESCUE AND FIRE FIGHTING VEHICLE) TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES (MAINTENANCE TRUCK & AIRPORT RESCUE AND FIRE FIGHTING VEHICLE) TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO WAIMEA-KOHALA AIRPORT (TRN116). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN116 WAIMEA-KOHALA AIRPORT  
Structure #: 030105000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	3,044 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/3,044B; 0.00/3,044B)		0.00	3,044 B	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/3,044B; 0.00/3,044B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				HOUSE DOES NOT CONCUR.		
61-001		0.00	N	0.00	215,704	N	61-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR WAIMEA-KOHALA AIRPORT (TRN116). (0.00/0N; 0.00/215,704N)				EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR WAIMEA-KOHALA AIRPORT (TRN116). (0.00/0N; 0.00/215,704N)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 300 GALLON TRUCK.				HOUSE DOES NOT CONCUR.		

Program ID: TRN116 WAIMEA-KOHALA AIRPORT  
 Structure #: 030105000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(2.00)	(109,928) B	(2.00) (109,928) B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				2.00	111,842 B	2.00 111,842 B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(167,374) B	(167,374) B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN116 WAIMEA-KOHALA AIRPORT  
 Structure #: 030105000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					165,700 B	165,700 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					247,500 B	99,000 B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					45,540 B		1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					34,650 B	45,863 B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			

Program ID: TRN116 WAIMEA-KOHALA AIRPORT  
 Structure #: 030105000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1004-002						213,547 N	1004-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.			
***** DISAGREE				*****			

TOTAL CHANGES BY MOF											
0.00	339,368	B	0.00	154,694	B	0.00	333,254	B	0.00	150,427	B
			0.00	215,704	N					213,547	N
0.00	339,368		0.00	370,398		<b>TOTAL CHANGES</b>	0.00	333,254		0.00	363,974
BUDGET TOTALS BY MOF											
2.00	611,346	B	2.00	426,672	B	2.00	605,232	B	2.00	422,405	B
			0.00	215,704	N				0.00	213,547	N
2.00	611,346		2.00	642,376		<b>TOTAL BUDGET</b>	2.00	605,232		2.00	635,952

Program ID: TRN118 UPOLU AIRPORT  
Structure #: 030106000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	28,389	B	0.00	28,389	B	0.00	28,389	B	
		0.00	28,389		0.00	28,389		0.00	28,389		
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT UPOLU AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT UPOLU AIRPORT.					
40-001		0.00	316,611	B	0.00	121,611	B				40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO UPOLU AIRPORT (TRN118). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO UPOLU AIRPORT (TRN118). ***** HOUSE DOES NOT CONCUR.					
1000-001							(28,389)	B	(28,389)	B	1000-001
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****					

Program ID: TRN118 UPOLU AIRPORT  
 Structure #: 030106000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002					148,500 B	49,500 B	1000-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-001					193,050 B	99,000 B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

TOTAL CHANGES BY MOF								
0.00	316,611 B	0.00	121,611 B		313,161 B		120,111 B	
0.00	316,611	0.00	121,611	<b>TOTAL CHANGES</b>	0.00	313,161	0.00	120,111
BUDGET TOTALS BY MOF								
0.00	345,000 B	0.00	150,000 B		0.00	341,550 B	0.00	148,500 B
0.00	345,000	0.00	150,000	<b>TOTAL BUDGET</b>	0.00	341,550	0.00	148,500

Program ID: TRN131 KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	154.00	23,060,363	B	154.00	23,060,363	B	154.00	23,060,363	B	154.00	23,060,363	B
	154.00	23,060,363		154.00	23,060,363		154.00	23,060,363		154.00	23,060,363	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAHULUI AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAHULUI AIRPORT.						
2-001	0.00	452,568	B	0.00	452,568	B	452,568	B	452,568	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(101,912)	B	0.00	(101,912)	B					10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR KAHULUI AIRPORT (TRN131). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR KAHULUI AIRPORT (TRN131). ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN131      KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	(382,394) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR KAHULUI AIRPORT (TRN131). ***** DISAGREE		0.00	(102,229) B	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR KAHULUI AIRPORT (TRN131). ***** HOUSE DOES NOT CONCUR.		
10-003		0.00	(936,300) B				10-003
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KAHULUI AIRPORT (TRN131). ***** DISAGREE		0.00	(135,300) B	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KAHULUI AIRPORT (TRN131). ***** HOUSE DOES NOT CONCUR.		
11-001		0.00	382,394 B				11-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR KAHULUI AIRPORT (TRN131). ***** DISAGREE		0.00	102,229 B	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR KAHULUI AIRPORT (TRN131). ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN131 KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-001		0.00	936,300 B	0.00	135,300	B	12-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KAHULUI AIRPORT (TRN131). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KAHULUI AIRPORT (TRN131). ***** HOUSE DOES NOT CONCUR.		
40-001		(1.00)	(52,450) B	(1.00)	(52,450)	B	40-001
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MOTOR VEHICLES FOR KAHULUI AIRPORT (TRN131) TO AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE				EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM MOTOR VEHICLES FOR KAHULUI AIRPORT (TRN131) TO AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.		
60-001		0.00	101,912 B	0.00	101,912	B	60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/101,912B; 0.00/101,912B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/101,912B; 0.00/101,912B) ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN131 KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	600,000 N				61-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR KAHULUI AIRPORT (TRN131). (0.00/600,000N; 0.00/0N)		0.00		EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR KAHULUI AIRPORT (TRN131). (0.00/600,000N; 0.00/0N)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 1500 GALLON TRUCK.				HOUSE DOES NOT CONCUR.		
62-001		0.00	(3,760,124) B				62-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR KAHULUI AIRPORT (TRN131). (0.00/-3,760,124B; 0.00/-5,902,400B)		0.00	(5,902,400) B			
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST ADJUSTS THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.				HOUSE DOES NOT CONCUR.		

Program ID: TRN131      KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(154.00)	(7,191,099) B	(154.00) (7,191,099) B	
				HSE FIN ADJUSTMENT: REDUCE (154) POSITIONS AND FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				153.00	7,168,155 B	153.00 7,168,155 B	
				HSE FIN ADJUSTMENT: ADD (153) POSITIONS AND FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			
1001-001							1001-001
					(10,035,163) B	(10,035,163) B	
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE			

Program ID: TRN131 KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					9,508,389 B	9,452,839 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(6,080,000) B	(6,080,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					1,316,700 B	321,750 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(156,669) B	(156,669) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			

Program ID: TRN131 KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					533,672 B	256,309 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					(50,000) B	(50,000) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			
1004-002					976,437 B 594,000 N	183,447 B	1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1005-001					(75,000) B		1005-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****  APPROXIMATE COST OF ARFF TRUCK BUDGETED AT \$875,000. ACTUAL APPROXIMATE COST OF ARFF TRUCK IS \$800,000.			

Program ID: TRN131      KAHULUI AIRPORT  
 Structure #: 030107000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(10.00)	(300,864) B	(10.00)	(300,864) B
				HSE FIN ADJUSTMENT: REDUCE (10) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 41743, 40575, 33230, 48879, 113308, 41734, 26498, 43608, 18921, 27711			

TOTAL CHANGES BY MOF											
(1.00)	(3,360,006)	B	(1.00)	(5,502,282)	B	(11.00)	(3,932,874)	B	(11.00)	(5,978,727)	B
0.00	600,000	N					594,000	N			
(1.00)	(2,760,006)		(1.00)	(5,502,282)		(11.00)	(3,338,874)		(11.00)	(5,978,727)	
TOTAL CHANGES											
BUDGET TOTALS BY MOF											
153.00	19,700,357	B	153.00	17,558,081	B	143.00	19,127,489	B	143.00	17,081,636	B
0.00	600,000	N				0.00	594,000	N			
153.00	20,300,357		153.00	17,558,081		143.00	19,721,489		143.00	17,081,636	
TOTAL BUDGET											

Program ID: TRN133 HANA AIRPORT  
 Structure #: 030108000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		1.00	92,596	B	1.00	92,596	B	1.00	92,596	B	
		1.00	92,596		1.00	92,596		1.00	92,596		
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HANA AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HANA AIRPORT.					
2-001		0.00	2,658	B	0.00	2,658	B				2-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE										
*****						*****					
40-001		0.00	40,000	B	0.00	180,000	B				40-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO HANA AIRPORT (TRN133). ***** DISAGREE										
*****						*****					
											HOUSE DOES NOT CONCUR.

Program ID: TRN133 HANA AIRPORT  
 Structure #: 030108000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	3,806 B 0.00 B				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO HANA AIRPORT (TRN133). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO HANA AIRPORT (TRN133). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	B 0.00 11,326 B				42-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO HANA AIRPORT (TRN133). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO HANA AIRPORT (TRN133). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	2,009 B 0.00 2,009 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/2,009B; 0.00/2,009B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/2,009B; 0.00/2,009B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN133 HANA AIRPORT  
 Structure #: 030108000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	N 0.00 215,704 N				61-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HANA AIRPORT (TRN133). (0.00/0N; 0.00/215,704N)			EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR HANA AIRPORT (TRN133). (0.00/0N; 0.00/215,704N)			
	***** DISAGREE			***** HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 300 GALLON TRUCK.						
1000-001					(1.00)	(60,990) B	1000-001
					(1.00)	(60,990) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR PERSONAL SERVICES. *****			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002					1.00	62,369 B	1000-002
					1.00	62,369 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN133 HANA AIRPORT  
 Structure #: 030108000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(24,264) B	(24,264) B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					24,021 B	24,021 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(10,000) B	(10,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					49,500 B	188,100 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN133 HANA AIRPORT  
 Structure #: 030108000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					3,768	B	1003-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT.			

1004-001						11,213	B	1004-001
*****				*****				
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.				
						213,547	N	

				TOTAL CHANGES BY MOF							
0.00	48,473	B	0.00	195,993	B	0.00	47,062	B	0.00	193,107	B
			0.00	215,704	N					213,547	N
0.00	48,473		0.00	411,697		0.00	47,062		0.00	406,654	
				BUDGET TOTALS BY MOF							
1.00	141,069	B	1.00	288,589	B	1.00	139,658	B	1.00	285,703	B
			0.00	215,704	N				0.00	213,547	N
1.00	141,069		1.00	504,293		1.00	139,658		1.00	499,250	
				TOTAL BUDGET							

Program ID: TRN135 KAPALUA AIRPORT  
 Structure #: 030109000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	6.00	876,018	B	6.00	876,018	B	6.00	876,018	B	6.00	876,018	B
	6.00	876,018		6.00	876,018		6.00	876,018		6.00	876,018	
- 1												- 1
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAPALUA AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAPALUA AIRPORT.						
2-001	0.00	19,327	B	0.00	19,327	B	19,327	B	19,327	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00		B	0.00	(61,835)	B						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES AND MOTOR VEHICLES FOR KAPALUA AIRPORT (TRN135). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES AND MOTOR VEHICLES FOR KAPALUA AIRPORT (TRN135). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN135 KAPALUA AIRPORT  
 Structure #: 030109000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-001		0.00	B	0.00 (55) B				11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KAPALUA AIRPORT (TRN135). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KAPALUA AIRPORT (TRN135). ***** HOUSE DOES NOT CONCUR.			
12-001		0.00	B	0.00 50,425 B				12-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KAPALUA AIRPORT (TRN135). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KAPALUA AIRPORT (TRN135). ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	392,165 B	0.00 B				40-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KAPALUA AIRPORT (TRN135). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KAPALUA AIRPORT (TRN135). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN135 KAPALUA AIRPORT  
 Structure #: 030109000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	27,945 B 0.00 B				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KAPALUA AIRPORT (TRN135). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KAPALUA AIRPORT (TRN135). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	B 0.00 176,632 B				42-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KAPALUA AIRPORT (TRN135). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KAPALUA AIRPORT (TRN135). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	11,465 B 0.00 11,465 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/11,465B; 0.00/11,465B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/11,465B; 0.00/11,465B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN135 KAPALUA AIRPORT  
 Structure #: 030109000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(6.00)	(404,230) B	(6.00) (404,230) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				6.00	411,538 B	6.00 411,538 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (6) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(485,890) B	(485,890) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN135 KAPALUA AIRPORT  
 Structure #: 030109000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					344,574 B	385,164 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					524,700 B	34,650 B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(5,225) B	(5,225) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1003-002					32,838 B	5,118 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			

Program ID: TRN135      KAPALUA AIRPORT  
 Structure #: 030109000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1004-001						224,786 B	1004-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.			

TOTAL CHANGES BY MOF											
0.00	450,902	B	0.00	195,959	B	0.00	437,632	B	0.00	185,238	B
0.00	450,902		0.00	195,959		<b>TOTAL CHANGES</b>	0.00	437,632		0.00	185,238
BUDGET TOTALS BY MOF											
6.00	1,326,920	B	6.00	1,071,977	B	6.00	1,313,650	B	6.00	1,061,256	B
6.00	1,326,920		6.00	1,071,977		<b>TOTAL BUDGET</b>	6.00	1,313,650		6.00	1,061,256

Program ID: TRN141 MOLOKAI AIRPORT  
Structure #: 030110000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	14.00	2,640,942	B	14.00	2,640,942	B	14.00	2,640,942	B	14.00	2,640,942	B
	14.00	2,640,942		14.00	2,640,942		14.00	2,640,942		14.00	2,640,942	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT MOLOKAI AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT MOLOKAI AIRPORT.						
2-001	0.00	47,327	B	0.00	47,327	B	47,327	B	47,327	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(13,240)	B	0.00							10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR MOLOKAI AIRPORT (TRN141). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN141 MOLOKAI AIRPORT  
 Structure #: 030110000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	(121,980) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR MOLOKAI AIRPORT (TRN141). ***** HOUSE DOES NOT CONCUR.			
11-001		0.00	121,980 B	0.00	79,605	B	11-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR MOLOKAI AIRPORT (TRN141). ***** HOUSE DOES NOT CONCUR.			
12-001		0.00	B	0.00	(13,240)	B	12-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR MOLOKAI AIRPORT (TRN141). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN141 MOLOKAI AIRPORT  
 Structure #: 030110000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-002		0.00	B	0.00 (79,605) B				12-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO EQUIPMENT FOR MOLOKAI AIRPORT (TRN141). ***** HOUSE DOES NOT CONCUR.			
12-003		0.00	B	0.00 (50,000) B				12-003
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR MOLOKAI AIRPORT (TRN141). ***** HOUSE DOES NOT CONCUR.			
13-001		0.00	B	0.00 50,000 B				13-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR MOLOKAI AIRPORT (TRN141). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR MOLOKAI AIRPORT (TRN141). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN141 MOLOKAI AIRPORT  
 Structure #: 030110000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001		(.50)	(15,507) B				40-001
	EXEC BUDGET PREP: REDUCE (0.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM MOLOKAI AIRPORT (TRN141) TO HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** DISAGREE		(.50)	(15,507) B	EXEC BUDGET PREP: REDUCE (0.5) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM MOLOKAI AIRPORT (TRN141) TO HONOLULU INTERNATIONAL AIRPORT (TRN102). ***** HOUSE DOES NOT CONCUR.		
60-001		0.00	13,240 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/13,240B; 0.00/13,240B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.		0.00	13,240 B	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/13,240B; 0.00/13,240B) ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN141 MOLOKAI AIRPORT  
 Structure #: 030110000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 (1,436,372) B	0.00 (1,255,131) B				61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR MOLOKAI AIRPORT (TRN141). (0.00/-1,436,372B; 0.00/-1,255,131B)			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR MOLOKAI AIRPORT (TRN141). (0.00/-1,436,372B; 0.00/-1,255,131B)			
	***** DISAGREE			***** HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST ADJUSTS THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.						
1000-001					(14.00) (819,927) B	(14.00) (819,927) B	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (14) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002					13.50 809,483 B	13.50 809,483 B	1000-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (13.5) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN141 MOLOKAI AIRPORT  
 Structure #: 030110000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(427,422) B	(427,422) B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					80,022 B	113,302 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(1,325,000) B	(1,325,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					99,000 B	237,600 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN141 MOLOKAI AIRPORT  
 Structure #: 030110000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					(115,920) B	(115,920) B	1003-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT.			
*****				*****			
1003-002					235,521 B	193,570 B	1003-002
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT.			
*****				*****			
1004-001						49,500 B	1004-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.			
*****				*****			

TOTAL CHANGES BY MOF									
(.50)	(1,404,552) B	(.50)	(1,223,311) B	(.50)	(1,416,916) B	(.50)	(1,237,487) B		
(.50)	(1,404,552)	(.50)	(1,223,311)	<b>TOTAL CHANGES</b>	(.50)	(1,416,916)	(.50)	(1,237,487)	
BUDGET TOTALS BY MOF									
13.50	1,236,390 B	13.50	1,417,631 B	13.50	1,224,026 B	13.50	1,403,455 B		
13.50	1,236,390	13.50	1,417,631	<b>TOTAL BUDGET</b>	13.50	1,224,026	13.50	1,403,455	

Program ID: TRN143 KALAUPAPA AIRPORT  
 Structure #: 030111000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.00	50,727	B	1.00	50,727	B	1.00	50,727	B	1.00	50,727	B
	1.00	50,727		1.00	50,727		1.00	50,727		1.00	50,727	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SERVICES AT KALAUPAPA AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SERVICES AT KALAUPAPA AIRPORT.						
2-001	0.00	2,665	B	0.00	2,665	B	2,665	B	2,665	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	175,000	B	0.00	100,000	B					40-001	
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KALAUPAPA AIRPORT (TRN143). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KALAUPAPA AIRPORT (TRN143). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN143 KALAUPAPA AIRPORT  
Structure #: 030111000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	B	0.00 11,326 B				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KALAUPAPA AIRPORT (TRN143). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO KALAUPAPA AIRPORT (TRN143). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	771 B	0.00 771 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/771B; 0.00/771B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/771B; 0.00/771B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN143 KALAUPAPA AIRPORT  
 Structure #: 030111000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	N 0.00 215,704 N				61-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR KALAUPAPA AIRPORT (TRN143). (0.00/0N; 0.00/215,704N)			EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR KALAUPAPA AIRPORT (TRN143). (0.00/0N; 0.00/215,704N)			
	***** DISAGREE			***** HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 300 GALLON TRUCK.						
1000-001					(1.00)	(45,613) B	1000-001
				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR PERSONAL SERVICES.	(1.00)	(45,613) B	
	***** DISAGREE			***** DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002					1.00	45,920 B	1000-002
				HSE FIN ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES.	1.00	45,920 B	
	***** DISAGREE			*****			

Program ID: TRN143 KALAUPAPA AIRPORT  
 Structure #: 030111000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001							1001-001
					(7,779) B	(7,779) B	
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1001-002							1001-002
					7,701 B	7,701 B	
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1002-001							1002-001
					173,250 B	99,000 B	
				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE.			
	***** DISAGREE			*****			
1003-001							1003-001
						11,213 B 213,547 N	
				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.			
	***** DISAGREE			*****			

Program ID: TRN143      KALAUPAPA AIRPORT  
 Structure #: 030111000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
				<b>TOTAL CHANGES BY MOF</b>				
0.00	178,436 B	0.00	114,762 B	0.00	176,144 B	0.00	113,107 B	
		0.00	215,704 N				213,547 N	
<hr/>				<hr/>				
0.00	178,436	0.00	330,466	<b>TOTAL CHANGES</b>	0.00	176,144	0.00	326,654
<hr/>				<hr/>				
				<b>BUDGET TOTALS BY MOF</b>				
1.00	229,163 B	1.00	165,489 B	1.00	226,871 B	1.00	163,834 B	
		0.00	215,704 N			0.00	213,547 N	
<hr/>				<hr/>				
1.00	229,163	1.00	381,193	<b>TOTAL BUDGET</b>	1.00	226,871	1.00	377,381

Program ID: TRN151 LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	10.00	1,698,702	B	10.00	1,698,702	B	10.00	1,698,702	B	10.00	1,698,702	B
	10.00	1,698,702		10.00	1,698,702		10.00	1,698,702		10.00	1,698,702	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LANAI AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LANAI AIRPORT.						
2-001	0.00	33,330	B	0.00	33,330	B	33,330	B	33,330	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(3,600)	B	0.00	(14,830)	B					10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR LANAI AIRPORT (TRN151). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR LANAI AIRPORT (TRN151). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN151 LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-001		0.00	(11,230) B	0.00 B				11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO PERSONAL SERVICES FOR LANAI AIRPORT (TRN151). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO PERSONAL SERVICES FOR LANAI AIRPORT (TRN151). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	14,830 B	0.00 14,830 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/14,830B; 0.00/14,830B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/14,830B; 0.00/14,830B) ***** HOUSE DOES NOT CONCUR.			
61-001		0.00	(214,341) B	0.00 (508,561) B				61-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR LANAI AIRPORT (TRN151). (0.00/-214,341B; 0.00/-508,561B) ***** DISAGREE  SENATE CONCURS. REQUEST ADJUSTS THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.				EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR LANAI AIRPORT (TRN151). (0.00/-214,341B; 0.00/-508,561B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN151 LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	B 0.00 (42,770) B				62-001
	EXEC REQUEST: REDUCE FUNDS FOR EQUIPMENT TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR LANAI AIRPORT (TRN151). (0.00/0B; 0.00/-42,770B)			EXEC REQUEST: REDUCE FUNDS FOR EQUIPMENT TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR LANAI AIRPORT (TRN151). (0.00/0B; 0.00/-42,770B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST ADJUSTS THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.			HOUSE DOES NOT CONCUR.			
63-001		0.00	(108,770) B 0.00 (125,000) B				63-001
	EXEC REQUEST: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR LANAI AIRPORT (TRN151). (0.00/-108,770B; 0.00/-125,000B)			EXEC REQUEST: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR LANAI AIRPORT (TRN151). (0.00/-108,770B; 0.00/-125,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST ADJUSTS THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.			HOUSE DOES NOT CONCUR.			

Program ID: TRN151 LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(10.00)	(635,330) B	(10.00) (635,330) B	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (10) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				10.00	643,658 B	10.00 643,658 B	
***** DISAGREE				HSE FIN ADJUSTMENT: ADD (10) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(836,352) B	(836,352) B	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN151 LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					181,181 B	231,453 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(41,000) B	(41,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					475,200 B	133,650 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(61,350) B	(61,350) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			

Program ID: TRN151 LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1003-002					57,173 B	3,713 B	1003-002	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****				
1004-001					(158,000) B	(158,000) B	1004-001	
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****				
1004-002					37,620 B	32,670 B	1004-002	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****				
1200-001				(2.00)	(79,452) B	(2.00)	(79,452) B	1200-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****				
				POSITION NUMBERS ARE AS FOLLOWS: 19555, 45243				

Program ID: TRN151      LANAI AIRPORT  
 Structure #: 030112000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	(289,781) B	0.00 (643,001) B		(2.00) (383,322) B	(2.00) (733,010) B	
	0.00	(289,781)	0.00 (643,001)	<b>TOTAL CHANGES</b>	(2.00) (383,322)	(2.00) (733,010)	
				<b>BUDGET TOTALS BY MOF</b>			
	10.00	1,408,921 B	10.00 1,055,701 B		8.00 1,315,380 B	8.00 965,692 B	
	10.00	1,408,921	10.00 1,055,701	<b>TOTAL BUDGET</b>	8.00 1,315,380	8.00 965,692	

Program ID: TRN161 LIHUE AIRPORT  
 Structure #: 030113000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	103.00	12,798,238	B	103.00	12,798,238	B	103.00	12,798,238	B	103.00	12,798,238	B
	103.00	12,798,238		103.00	12,798,238		103.00	12,798,238		103.00	12,798,238	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LIHUE AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LIHUE AIRPORT.						
2-001	0.00	313,176	B	0.00	313,176	B	313,176	B	313,176	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(484,599)	B	0.00		B						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR LIHUE AIRPORT (TRN161). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN161 LIHUE AIRPORT  
 Structure #: 030113000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
40-001	(1.00)	(52,450) B	(1.00)	(52,450) B				40-001	
	EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM LIHUE AIRPORT (TRN161) TO AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE					EXEC BUDGET PREP: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM LIHUE AIRPORT (TRN161) TO AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.			
41-001	0.00	275,421 B	0.00	44,670 B				41-001	
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO LIHUE AIRPORT (TRN161). ***** DISAGREE					EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			
42-001	0.00	182,300 B	0.00	164,000 B				42-001	
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO LIHUE AIRPORT (TRN161). ***** DISAGREE					EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN161 LIHUE AIRPORT  
 Structure #: 030113000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
43-001		0.00	B	0.00 3,320,400 B				43-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO LIHUE AIRPORT (TRN161). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			
44-001		0.00	N	0.00 175,000 N				44-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO LIHUE AIRPORT (TRN161). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			
44-002		0.00	N	0.00 693,000 N				44-002
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114) TO LIHUE AIRPORT (TRN161). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM KONA INTERNATIONAL AIRPORT AT KE'AHOLE (TRN114) TO LIHUE AIRPORT (TRN161). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN161      LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	260,872 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/260,872B; 0.00/260,872B)		0.00	260,872 B	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/260,872B; 0.00/260,872B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				HOUSE DOES NOT CONCUR.		
61-001		0.00	2,000,000 N				61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR LIHUE AIRPORT (TRN161). (0.00/2,000,000N; 0.00/632,000N)		0.00	632,000 N	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR LIHUE AIRPORT (TRN161). (0.00/2,000,000N; 0.00/632,000N)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.				HOUSE DOES NOT CONCUR.		

Program ID: TRN161 LIHUE AIRPORT  
 Structure #: 030113000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	N 0.00 760,000 N				62-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR LIHUE AIRPORT (TRN161). (0.00/0N; 0.00/760,000N)			EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN FEDERAL FUND CEILING FOR LIHUE AIRPORT (TRN161). (0.00/0N; 0.00/760,000N)			
	***** DISAGREE			***** HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST FUNDS AIRPORT RESCUE AND FIRE FIGHTING 1500 GALLON TRUCK.						
1000-001					(103.00)	(5,144,130) B	1000-001
					(103.00)	(5,144,130) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (103) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002					102.00	5,299,026 B	1000-002
					102.00	5,299,026 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (102) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN161      LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(5,608,454) B	(5,608,454) B	1001-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					5,290,416 B	5,339,915 B	1001-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(2,230,000) B	(2,230,000) B	1002-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					1,989,900 B	5,707,350 B	1002-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN161      LIHUE AIRPORT  
 Structure #: 030113000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					1,980,000 N	1,485,000 N	1003-001
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1004-001					(128,830) B	(128,830) B	1004-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT.			
	***** DISAGREE			*****			
1004-002					400,208 B	171,765 B	1004-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT.			
	***** DISAGREE			*****			
1005-001					180,477 B	162,360 B 752,400 N	1005-001
				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.			
	***** DISAGREE			*****			

Program ID: TRN161      LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(7.00)	(216,036) B	(7.00)	(216,036) B
				HSE FIN ADJUSTMENT: REDUCE (7) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 26437, 18916, 40464, 26496, 36494, 36493, 5229			

TOTAL CHANGES BY MOF											
(1.00)	494,720	B	(1.00)	4,050,668	B	(8.00)	145,753	B	(8.00)	3,666,142	B
0.00	2,000,000	N	0.00	2,260,000	N		1,980,000	N		2,237,400	N
(1.00)	2,494,720		(1.00)	6,310,668		(8.00)	2,125,753		(8.00)	5,903,542	
TOTAL CHANGES											
BUDGET TOTALS BY MOF											
102.00	13,292,958	B	102.00	16,848,906	B	95.00	12,943,991	B	95.00	16,464,380	B
0.00	2,000,000	N	0.00	2,260,000	N	0.00	1,980,000	N	0.00	2,237,400	N
102.00	15,292,958		102.00	19,108,906		95.00	14,923,991		95.00	18,701,780	
TOTAL BUDGET											

Program ID: TRN163 PORT ALLEN AIRPORT  
 Structure #: 030114000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
		0.00	1,860 B	0.00	1,860 B		0.00	1,860 B	0.00	1,860 B	
		0.00	1,860	0.00	1,860		0.00	1,860	0.00	1,860	
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SERVICES AT PORT ALLEN AIRPORT.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SERVICES AT PORT ALLEN AIRPORT.					
40-001		0.00	B	0.00	25,000 B						40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO PORT ALLEN AIRPORT (TRN163). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM AIRPORTS ADMINISTRATION (TRN195) TO PORT ALLEN AIRPORT (TRN163). ***** HOUSE DOES NOT CONCUR.					
1000-001							(1,860) B		(1,860) B		1000-001
***** DISAGREE						***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****					

Program ID: TRN163      PORT ALLEN AIRPORT  
 Structure #: 030114000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002					1,841	B	1000-002
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
*****				*****			
1001-001						24,750	1001-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE.			
*****				*****			

TOTAL CHANGES BY MOF													
			0.00	25,000	B			(19)	B	24,731	B		
	0.00		0.00	25,000		<b>TOTAL CHANGES</b>	0.00	(19)		0.00	24,731		
BUDGET TOTALS BY MOF													
	0.00	1,860	B	0.00	26,860	B		0.00	1,841	B	0.00	26,591	B
	0.00	1,860		0.00	26,860		<b>TOTAL BUDGET</b>	0.00	1,841		0.00	26,591	

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	106.00	163,755,844	B	106.00	163,755,844	B	106.00	163,755,844	B	106.00	163,755,844	B
	106.00	163,755,844		106.00	163,755,844		106.00	163,755,844		106.00	163,755,844	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND DIRECTING OPERATIONS AND PERSONNEL.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND DIRECTING OPERATIONS AND PERSONNEL.						
2-001	0.00	310,739	B	0.00	310,739	B	310,739	B	310,739	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(64,033)	B	0.00	(90,513)	B						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-001		0.00 (180,783) B	0.00 (154,303) B				11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO PERSONAL SERVICES FOR AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.			
40-001		5.00 262,249 B	5.00 262,249 B				40-001
	EXEC BUDGET PREP: ADD (5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM VARIOUS AIRPORTS TO AIRPORTS ADMINISTRATION (TRN195). ***** DISAGREE			EXEC BUDGET PREP: ADD (5) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN FROM VARIOUS AIRPORTS TO AIRPORTS ADMINISTRATION (TRN195). ***** HOUSE DOES NOT CONCUR.			
41-001		0.00 (3,937,343) B	0.00 (9,946,058) B				41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO VARIOUS AIRPORTS. ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HONOLULU INTERNATIONAL AIRPORT (TRN102) TO VARIOUS AIRPORTS. ***** HOUSE DOES NOT CONCUR:			

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	244,816 B				60-001
	0.00	244,816 B	0.00	244,816 B			
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/244,816B; 0.00/244,816B)			EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/244,816B; 0.00/244,816B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.						
<hr/>							
61-001		0.00	(5,672,438) B				61-001
	0.00	(5,672,438) B	0.00	(289,834) B			
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR AIRPORTS ADMINISTRATION (TRN195). (0.00/-5,672,438B; 0.00/-289,834B)			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR AIRPORTS ADMINISTRATION (TRN195). (0.00/-5,672,438B; 0.00/-289,834B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST ADJUSTS THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.						

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00 (55,000,000) B	0.00 (55,000,000) B				62-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR AIRPORTS ADMINISTRATION (TRN195). (0.00/-55,000,000B; 0.00/-55,000,000B) ***** DISAGREE  SENATE CONCURS. REQUEST ADJUSTS THE DEBT SERVICE AND CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN SPECIAL FUND CEILING FOR AIRPORTS ADMINISTRATION (TRN195). (0.00/-55,000,000B; 0.00/-55,000,000B) ***** HOUSE DOES NOT CONCUR.			
63-001		0.00 B	0.00 B				63-001
	EXEC REQUEST: ADD (22) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM CAPITAL IMPROVEMENT PROJECTS TO OPERATING AND MAINTENANCE FOR AIRPORTS ADMINISTRATION (TRN195). (22.00/2,151,500B; 22.00/2,151,500B) ***** AGREE  SENATE DOES NOT CONCUR. POSITIONS AND FUNDS WILL CONTINUE TO BE PROJECT FUNDED.			EXEC REQUEST: ADD (22) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM CAPITAL IMPROVEMENT PROJECTS TO OPERATING AND MAINTENANCE FOR AIRPORTS ADMINISTRATION (TRN195). (22.00/2,151,500B; 22.00/2,151,500B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(106.00)	(7,085,379) B	(106.00) (7,085,379) B	
				HSE FIN ADJUSTMENT: REDUCE (106) POSITIONS AND FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				111.00	7,512,309 B	111.00 7,512,309 B	
				HSE FIN ADJUSTMENT: ADD (111) POSITIONS AND FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			
1001-001							1001-001
					(156,541,201) B	(156,541,201) B	
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE			

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					89,863,924 B	89,564,359 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					1,089,000 B	742,500 B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(440,003) B	(440,003) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1003-002					256,628 B	282,843 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			

Program ID: TRN195 AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(3.00)	(112,320) B	(3.00) (112,320) B	
				HSE FIN ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 45410, 40080, 9731.			

TOTAL CHANGES BY MOF											
5.00	(64,036,793)	B	5.00	(64,662,904)	B	2.00	(65,146,303)	B	2.00	(65,766,153)	B
5.00	(64,036,793)		5.00	(64,662,904)		<b>TOTAL CHANGES</b>	2.00	(65,146,303)	2.00	(65,766,153)	
BUDGET TOTALS BY MOF											
111.00	99,719,051	B	111.00	99,092,940	B	108.00	98,609,541	B	108.00	97,989,691	B
111.00	99,719,051		111.00	99,092,940		<b>TOTAL BUDGET</b>	108.00	98,609,541	108.00	97,989,691	

Program ID: TRN301 HONOLULU HARBOR  
 Structure #: 030201000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	120.00	18,970,766	B	120.00	18,970,766	B	120.00	18,970,766	B	120.00	18,970,766	B
	120.00	18,970,766		120.00	18,970,766		120.00	18,970,766		120.00	18,970,766	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.						
2-001	0.00	279,584	B	0.00	279,584	B	279,584	B	279,584	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	17,000	B	0.00	17,000	B					40-001	
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KEWALO BASIN (TRN305) TO HONOLULU HARBOR (TRN301). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM KEWALO BASIN (TRN305). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN301 HONOLULU HARBOR  
 Structure #: 030201000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	20,000 B				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO HONOLULU HARBOR (TRN301). ***** DISAGREE		0.00 20,000 B	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	302,263 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/302,263B; 0.00/302,263B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.		0.00 302,263 B	EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE.  (0.00/302,263B; 0.00/302,263B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN301 HONOLULU HARBOR  
 Structure #: 030201000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	1,940,000 B				61-001
	0.00	1,940,000	B	0.00	1,600,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HONOLULU HARBOR (TRN301). (0.00/1,940,000B; 0.00/1,600,000B)			EXEC REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE INCREASE. (0.00/1,940,000B; 0.00/1,600,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.						
	REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.						
1000-001							1000-001
				(120.00)	(5,877,040)	B	(120.00) (5,877,040) B
	*****			*****			
	DISAGREE			HSE FIN ADJUSTMENT: REDUCE (120) POSITIONS AND FUNDS FOR PERSONAL SERVICES. DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				120.00	6,117,510	B	120.00 6,117,510 B
	*****			*****			
	DISAGREE			HSE FIN ADJUSTMENT: ADD (120) POSITIONS AND FUNDS FOR PERSONAL SERVICES.			

Program ID: TRN301 HONOLULU HARBOR  
 Structure #: 030201000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(9,666,310) B	(9,666,310) B	1001-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					9,569,647 B	9,569,647 B	1001-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(3,707,000) B	(3,707,000) B	1002-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					5,627,160 B	5,290,560 B	1002-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN301 HONOLULU HARBOR  
 Structure #: 030201000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001		0.00	(19,400) B				1003-001
			0.00	(16,000) B			
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE			*****			
	TRN301 SEQ. 61-001, SPECIAL MAINTENANCE (\$1,940,000/\$1,600,000).						

1200-001					(9.00)	(283,164) B	(9.00)	(283,164) B	1200-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (9) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
				POSITION NUMBERS ARE AS FOLLOWS: 16908, 02677, 11585, 02644, 02641, 23658, 28598, 02652, 12204.					

		TOTAL CHANGES BY MOF				TOTAL CHANGES			
0.00	2,539,447 B	0.00	2,202,847 B	(9.00)	2,060,387 B	(9.00)	1,723,787 B		
0.00	2,539,447	0.00	2,202,847	(9.00)	2,060,387	(9.00)	1,723,787		
		BUDGET TOTALS BY MOF				TOTAL BUDGET			
120.00	21,510,213 B	120.00	21,173,613 B	111.00	21,031,153 B	111.00	20,694,553 B		
120.00	21,510,213	120.00	21,173,613	111.00	21,031,153	111.00	20,694,553		

Program ID: TRN303 KALAELOA BARBERS POINT HARBOR  
 Structure #: 030202000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		3.00	659,291	B	3.00	659,291	B	3.00	659,291	B	
		3.00	659,291		3.00	659,291		3.00	659,291		
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT BARBER'S POINT HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT BARBER'S POINT HARBOR.					
2-001		0.00	29,840	B	0.00	29,840	B		29,840	B	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC REQUEST: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
40-001		0.00	101,000	B	0.00	101,000	B				40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO KALAELOA BARBERS POINT HARBOR (TRN303). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). *****  HOUSE DOES NOT CONCUR.					

Program ID: TRN303 KALAELOA BARBERS POINT HARBOR  
 Structure #: 030202000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	7,053 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/7,053B; 0.00/7,053B)		0.00	7,053 B	EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/7,053B; 0.00/7,053B)		
	***** DISAGREE				***** HOUSE DOES NOT CONCUR.		
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.						
1000-001					(3.00)	(160,456) B	1000-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****	(3.00)	(160,456) B
					DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.		
1000-002					3.00	165,834 B	1000-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD (3) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****	3.00	165,834 B

Program ID: TRN303 KALAELOA BARBERS POINT HARBOR  
 Structure #: 030202000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(298,675) B	(298,675) B	1001-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1001-002					295,688 B	295,688 B	1001-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1002-001					(230,000) B	(230,000) B	1002-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE.			
	***** DISAGREE			*****			
1002-002					327,690 B	327,690 B	1002-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE.			
	***** DISAGREE			*****			

Program ID: TRN303      KALAELOA BARBERS POINT HARBOR  
 Structure #: 030202000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		0.00    137,893    B	0.00    137,893    B		0.00    129,921    B	0.00    129,921    B	
		0.00    137,893	0.00    137,893	<b>TOTAL CHANGES</b>	0.00    129,921	0.00    129,921	
				<b>BUDGET TOTALS BY MOF</b>			
		3.00    797,184    B	3.00    797,184    B		3.00    789,212    B	3.00    789,212    B	
		3.00    797,184	3.00    797,184	<b>TOTAL BUDGET</b>	3.00    789,212	3.00    789,212	

Program ID: TRN305      KEWALO BASIN  
Structure #: 030203000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		2.00	1,259,555	B	2.00	1,259,555	B	2.00	1,259,555	B	
		2.00	1,259,555		2.00	1,259,555		2.00	1,259,555		
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL UNLOADING OF FISH AND EMBARKING AND DEBARKING OF CHARTER AND CRUISE BOAT PASSENGERS AT KEWALO BASIN BY PROVIDING HARBOR FACILITIES AND SUPPORTING SERVICES.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL UNLOADING OF FISH AND EMBARKING AND DEBARKING OF CHARTER AND CRUISE BOAT PASSENGERS AT KEWALO BASIN BY PROVIDING HARBOR FACILITIES AND SUPPORTING SERVICES.					
2-001		0.00	29,322	B	0.00	29,322	B		29,322	B	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
40-001		0.00	(17,000)	B	0.00	(17,000)	B				40-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KEWALO BASIN (TRN305) TO HONOLULU HARBOR (TRN301). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO HONOLULU HARBOR (TRN301). *****  HOUSE DOES NOT CONCUR.					

Program ID: TRN305      KEWALO BASIN  
Structure #: 030203000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(2.00)	(126,471) B	(2.00) (126,471) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				2.00	125,206 B	2.00 125,206 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(680,406) B	(680,406) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN305      KEWALO BASIN  
Structure #: 030203000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					673,602 B	673,602 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(482,000) B	(482,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					460,350 B	460,350 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

TOTAL CHANGES BY MOF											
0.00	12,322	B	0.00	12,322	B	0.00	(397)	B	0.00	(397)	B
0.00	12,322		0.00	12,322		<b>TOTAL CHANGES</b>	0.00	(397)	0.00	(397)	
BUDGET TOTALS BY MOF											
2.00	1,271,877	B	2.00	1,271,877	B	2.00	1,259,158	B	2.00	1,259,158	B
2.00	1,271,877		2.00	1,271,877		<b>TOTAL BUDGET</b>	2.00	1,259,158	2.00	1,259,158	

Program ID: TRN311 HILO HARBOR  
Structure #: 030204000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	15.00	1,967,613	B	15.00	1,967,613	B	15.00	1,967,613	B	15.00	1,967,613	B
	15.00	1,967,613		15.00	1,967,613		15.00	1,967,613		15.00	1,967,613	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.						
2-001	0.00	65,567	B	0.00	65,567	B	65,567	B	65,567	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	4,000	B	0.00	4,000	B						40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO HILO HARBOR (TRN311). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN311 HILO HARBOR  
 Structure #: 030204000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	(1,000) B	0.00 (1,000) B				41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM HILO HARBOR (TRN311) TO NAWILIWILI HARBOR (TRN361). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO NAWILIWILI HARBOR (TRN361). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	40,936 B	0.00 40,936 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/40,936B; 0.00/40,936B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE.  (0.00/40,936B; 0.00/40,936B) ***** HOUSE DOES NOT CONCUR.			
61-001		0.00	20,000 B	0.00 20,000 B				61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HILO HARBOR (TRN311). (0.00/20,000B; 0.00/20,000B) ***** DISAGREE  SENATE CONCURS. REQUEST FUNDS COMPUTER REPAIR AND MAINTENANCE.				EXEC REQUEST: ADD FUNDS FOR COMPUTER REPAIR & MAINTENANCE.  (0.00/20,000B; 0.00/20,000B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN311 HILO HARBOR  
 Structure #: 030204000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	40,000 B				62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HILO HARBOR (TRN311). (0.00/40,000B; 0.00/50,000B)		0.00	50,000 B	EXEC REQUEST: ADD FUNDS FOR ADDITIONAL WATER.  (0.00/40,000B; 0.00/50,000B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL WATER.				HOUSE DOES NOT CONCUR.		
63-001		0.00	60,000 B				63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HILO HARBOR (TRN311). (0.00/60,000B; 0.00/80,000B)		0.00	80,000 B	EXEC REQUEST: ADD FUNDS FOR REPAIRS AND SPECIAL MAINTENANCE.  (0.00/60,000B; 0.00/80,000B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.				HOUSE DOES NOT CONCUR.		

Program ID: TRN311 HILO HARBOR  
 Structure #: 030204000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(15.00)	(823,642) B	(15.00) (823,642) B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (15) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				15.00	855,932 B	15.00 855,932 B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD (15) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(409,538) B	(409,538) B	
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN311 HILO HARBOR  
 Structure #: 030204000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					464,843 B	474,743 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(762,000) B	(762,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					817,740 B	837,540 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(11,000) B	(11,000) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			

Program ID: TRN311 HILO HARBOR  
 Structure #: 030204000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					9,900 B	9,900 B	1003-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					(27,000) B	(27,000) B	1004-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			
1004-002					26,730 B	26,730 B	1004-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1005-001		0.00	(800) B	0.00	(1,000) B		1005-001
***** DISAGREE				*****			
SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE				*****			
BREAKOUT AS FOLLOWS: TRN311 SEQ. 61-001, COMPUTER REPAIR AND MAINTENANCE (\$20,000/\$20,000) TRN311 SEQ. 63-001, SPECIAL MAINTENANCE (\$60,000/\$80,000)							

Program ID: TRN311 HILO HARBOR  
 Structure #: 030204000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(53,484) B	(1.00)	(53,484) B
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
				*****			
				POSITION NUMBER IS AS FOLLOWS: 93301D			

TOTAL CHANGES BY MOF											
0.00	228,703	B	0.00	258,503	B	(1.00)	154,048	B	(1.00)	183,748	B
0.00	228,703		0.00	258,503		(1.00)	154,048		(1.00)	183,748	
*****											
BUDGET TOTALS BY MOF											
15.00	2,196,316	B	15.00	2,226,116	B	14.00	2,121,661	B	14.00	2,151,361	B
15.00	2,196,316		15.00	2,226,116		14.00	2,121,661		14.00	2,151,361	
*****											
TOTAL BUDGET											

Program ID: TRN313 KAWAIHAE HARBOR  
Structure #: 030205000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.00	548,422	B	1.00	548,422	B	1.00	548,422	B	1.00	548,422	B
	1.00	548,422		1.00	548,422		1.00	548,422		1.00	548,422	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.						
2-001	0.00	14,661	B	0.00	14,661	B	14,661	B	14,661	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	(20,000)	B	0.00	(20,000)	B					40-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAWAIHAE HARBOR (TRN313) TO HONOLULU HARBOR (TRN301). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO HONOLULU HARBOR (TRN301). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN313      KAWAIHAE HARBOR  
 Structure #: 030205000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	(101,000) B	0.00 (101,000) B				41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAWAIHAE HARBOR (TRN313) TO KALAELOA BARBERS POINT HARBOR (TRN303). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO KALAELOA BARBERS POINT HARBOR (TRN303). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	(4,000) B	0.00 (4,000) B				42-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAWAIHAE HARBOR (TRN313) TO HILO HARBOR (TRN311). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO HILO HARBOR (TRN311). ***** HOUSE DOES NOT CONCUR.			
43-001		0.00	(72,000) B	0.00 (72,000) B				43-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAWAIHAE HARBOR (TRN313) TO KAHULUI HARBOR (TRN331). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO KAHULUI HARBOR (TRN331). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN313 KAWAIHAE HARBOR  
 Structure #: 030205000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
44-001		0.00	(5,000) B	0.00	(5,000) B			44-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAWAIHAE HARBOR (TRN313) TO KAUNAKAKAI HARBOR (TRN341). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO KAUNAKAKAI HARBOR (TRN341). ***** HOUSE DOES NOT CONCUR.			
45-001		0.00	(144,000) B	0.00	(144,000) B			45-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAWAIHAE HARBOR (TRN313) TO PORT ALLEN HARBOR (TRN363). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PORT ALLEN HARBOR (TRN363). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	730,000 B	0.00	500,000 B			60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAWAIHAE HARBOR (TRN313). (0.00/730,000B; 0.00/500,000B) ***** DISAGREE  SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.				EXEC REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE AND REPAIRS.  (0.00/730,000B; 0.00/500,000B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN313 KAWAIHAE HARBOR  
 Structure #: 030205000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(1.00)	(76,301) B	(1.00)	(76,301) B
				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				1.00	75,538 B	1.00	75,538 B
				HSE FIN ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			
1001-001							1001-001
					(114,782) B		(114,782) B
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE			

Program ID: TRN313 KAWAIHAE HARBOR  
 Structure #: 030205000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					113,634 B	113,634 B	1001-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(372,000) B	(372,000) B	1002-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					748,440 B	520,740 B	1002-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001		0.00	(7,300) B	0.00	(5,000) B		1003-001
***** DISAGREE				*****			
SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE				*****			
TRN313 SEQ. 60-001, SPECIAL MAINTENANCE (\$730,000/\$500,000).							

Program ID: TRN313      KAWAIHAE HARBOR  
 Structure #: 030205000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(26,656) B	(1.00)	(26,656) B
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
				*****			
				POSITION NUMBER IS AS FOLLOWS: 94302D			

TOTAL CHANGES BY MOF											
0.00	391,361	B	0.00	163,661	B	(1.00)	362,534	B	(1.00)	134,834	B
0.00	391,361		0.00	163,661		(1.00)	362,534		(1.00)	134,834	
BUDGET TOTALS BY MOF											
1.00	939,783	B	1.00	712,083	B	0.00	910,956	B	0.00	683,256	B
1.00	939,783		1.00	712,083		0.00	910,956		0.00	683,256	

Program ID: TRN331 KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	16.00	2,315,650	B	16.00	2,315,650	B	16.00	2,315,650	B	16.00	2,315,650	B
	16.00	2,315,650		16.00	2,315,650		16.00	2,315,650		16.00	2,315,650	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.						
2-001	0.00	66,085	B	0.00	66,085	B	66,085	B	66,085	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	72,000	B	0.00	72,000	B						40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO KAHULUI HARBOR (TRN331). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN331 KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	(7,000) B	0.00 (7,000) B				41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM KAHULUI HARBOR (TRN331) TO NAWILIWILI HARBOR (TRN361). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO NAWILIWILI HARBOR (TRN361). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	18,495 B	0.00 18,495 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/18,495B; 0.00/18,495B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/18,495B; 0.00/18,495B) ***** HOUSE DOES NOT CONCUR.			
61-001		2.00	47,197 B	2.00 70,796 B				61-001
	EXEC REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAHULUI HARBOR (TRN331). (2.00/70,796B; 2.00/70,796B) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE.				EXEC REQUEST: ADD (2) POSITIONS AND FUNDS FOR GENERAL LABORER II POSITIONS. (2.00/70,796B; 2.00/70,796B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN331 KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	20,000 B				62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAHULUI HARBOR (TRN331). (0.00/20,000B; 0.00/20,000B)		0.00	20,000 B	EXEC REQUEST: ADD FUNDS FOR COMPUTER REPAIR & MAINTENANCE.  (0.00/20,000B; 0.00/20,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS COMPUTER REPAIR AND MAINTENANCE.				***** HOUSE DOES NOT CONCUR.		
63-001		0.00	40,000 B				63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAHULUI HARBOR (TRN331). (0.00/40,000B; 0.00/80,000B)		0.00	80,000 B	EXEC REQUEST: ADD FUNDS FOR ELECTRICITY.  (0.00/40,000B; 0.00/80,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL ELECTRICITY.				***** HOUSE DOES NOT CONCUR.		

Program ID: TRN331 KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001		0.00	40,000 B				64-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAHULUI HARBOR (TRN331). (0.00/40,000B; 0.00/80,000B)		0.00	80,000 B	EXEC REQUEST: ADD FUNDS FOR WATER.  (0.00/40,000B; 0.00/80,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL WATER.				***** HOUSE DOES NOT CONCUR.		
65-001		0.00	30,000 B				65-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAHULUI HARBOR (TRN331). (0.00/30,000B; 0.00/0B)		0.00	B	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLE.  (0.00/30,000B; 0.00/0B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS HEAVY DUTY PICKUP TRUCK WITH LIFT AND REPLACES 18 YEAR OLD TRUCK.				***** HOUSE DOES NOT CONCUR.		



Program ID: TRN331      KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(612,503) B	(612,503) B	1001-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****		
1001-002					705,378 B	784,578 B	1001-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****		
1002-001					(864,000) B	(864,000) B	1002-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****		
1002-002					926,640 B	926,640 B	1002-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****		

Program ID: TRN331 KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					(17,810) B	(17,810) B	1003-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1003-002					10,702 B	10,702 B	1003-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					55,143 B		1004-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1005-001		0.00	(200) B	0.00	(200) B		1005-001
***** DISAGREE				*****			
SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE							
TRN331 SEQ. 62-001, COMPUTER REPAIR AND MAINTENANCE (\$20,000/\$20,000).							

Program ID: TRN331      KAHULUI HARBOR  
 Structure #: 030206000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(3.00)	(104,304) B	(3.00)	(104,304) B
				HSE FIN ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 93302D, 22765, 42738			

TOTAL CHANGES BY MOF											
2.00	352,277	B	2.00	400,176	B	(1.00)	244,855	B	(1.00)	268,912	B
2.00	352,277		2.00	400,176		(1.00)	244,855		(1.00)	268,912	
BUDGET TOTALS BY MOF											
18.00	2,667,927	B	18.00	2,715,826	B	15.00	2,560,505	B	15.00	2,584,562	B
18.00	2,667,927		18.00	2,715,826		15.00	2,560,505		15.00	2,584,562	
TOTAL BUDGET											

Program ID: TRN341 KAUNAKAKAI HARBOR  
 Structure #: 030207000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.00	462,060	B	1.00	462,060	B	1.00	462,060	B	1.00	462,060	B
	1.00	462,060		1.00	462,060		1.00	462,060		1.00	462,060	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.						
2-001	0.00	14,661	B	0.00	14,661	B	14,661	B	14,661	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	5,000	B	0.00	5,000	B					40-001	
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO KAUNAKAKAI HARBOR (TRN341). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN341 KAUNAKAKAI HARBOR  
 Structure #: 030207000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	2,189 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/2,189B; 0.00/2,189B)		0.00	2,189 B	EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/2,189B; 0.00/2,189B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				HOUSE DOES NOT CONCUR.		
61-001		0.00	B				61-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAUNAKAKAI HARBOR (TRN341). (0.00/0B; 0.00/19,300B)		0.00	19,300 B	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT. (0.00/0B; 0.00/19,300B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS LIGHT PICKUP TRUCK WITH KING CAB AND REPLACES 14 YEAR OLD TRUCK.				HOUSE DOES NOT CONCUR.		

Program ID: TRN341 KAUNAKAKAI HARBOR  
 Structure #: 030207000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(1.00)	(73,201) B	(1.00) (73,201) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				1.00	74,636 B	1.00 74,636 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(40,520) B	(40,520) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN341 KAUNAKAKAI HARBOR  
 Structure #: 030207000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					39,719 B	39,719 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(363,000) B	(363,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					364,716 B	364,716 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001						19,107 B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			

Program ID: TRN341 KAUNAKAKAI HARBOR  
 Structure #: 030207000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	21,850 B	0.00 41,150 B		0.00 17,011 B	0.00 36,118 B	
	0.00	21,850	0.00 41,150	<b>TOTAL CHANGES</b>	0.00 17,011	0.00 36,118	
				<b>BUDGET TOTALS BY MOF</b>			
	1.00	483,910 B	1.00 503,210 B		1.00 479,071 B	1.00 498,178 B	
	1.00	483,910	1.00 503,210	<b>TOTAL BUDGET</b>	1.00 479,071	1.00 498,178	

Program ID: TRN351 KAUMALAPAU HARBOR  
 Structure #: 030210000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		0.00	257,000	B	0.00	257,000	B	0.00	257,000	B	
		0.00	257,000		0.00	257,000		0.00	257,000		
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.					
40-001		0.00	(20,000)	B	0.00	(20,000)	B				40-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAUMALAPAU HARBOR (TRN351) TO NAWILIWILI HARBOR (TRN361). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO NAWILIWILI HARBOR (TRN361). ***** HOUSE DOES NOT CONCUR.					
41-001		0.00	(29,000)	B	0.00	(29,000)	B				41-001
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM KAUMALAPAU HARBOR (TRN351) TO PORT ALLEN HARBOR (TRN363). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO PORT ALLEN HARBOR (TRN363). ***** HOUSE DOES NOT CONCUR.					

Program ID: TRN351 KAUMALAPAU HARBOR  
 Structure #: 030210000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1000-001					(257,000) B	(257,000) B	1000-001	
*****				*****				
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.				
*****				*****				
1000-002					205,920 B	205,920 B	1000-002	
*****				*****				
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.				
*****				*****				
<b>TOTAL CHANGES BY MOF</b>								
0.00	(49,000) B	0.00	(49,000) B		(51,080) B	(51,080) B		
0.00	(49,000)	0.00	(49,000)	<b>TOTAL CHANGES</b>	0.00	(51,080)	0.00	(51,080)
<b>BUDGET TOTALS BY MOF</b>								
0.00	208,000 B	0.00	208,000 B		0.00	205,920 B	0.00	205,920 B
0.00	208,000	0.00	208,000	<b>TOTAL BUDGET</b>	0.00	205,920	0.00	205,920

Program ID: TRN361      NAWILIWILI HARBOR  
 Structure #: 030208000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	15.00	2,047,798	B	15.00	2,047,798	B	15.00	2,047,798	B	15.00	2,047,798	B
	15.00	2,047,798		15.00	2,047,798		15.00	2,047,798		15.00	2,047,798	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.						
2-001	0.00	63,496	B	0.00	63,496	B	63,496	B	63,496	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	20,000	B	0.00	20,000	B						40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO NAWILIWILI HARBOR (TRN361). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN361      NAWILIWILI HARBOR  
Structure #: 030208000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	1,000 B	0.00	1,000 B		41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HILO HARBOR (TRN311) TO NAWILIWILI HARBOR (TRN361). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM HILO HARBOR (TRN311). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	7,000 B	0.00	7,000 B		42-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAHULUI HARBOR (TRN331) TO NAWILIWILI HARBOR (TRN361). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM KAHULUI HARBOR (TRN331). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	27,653 B	0.00	27,653 B		60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/27,653B; 0.00/27,653B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE.  (0.00/27,653B; 0.00/27,653B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN361      NAWILIWILI HARBOR  
 Structure #: 030208000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	20,000 B				61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR NAWILIWILI HARBOR (TRN361). (0.00/20,000B; 0.00/20,000B)		0.00		EXEC REQUEST: ADD FUNDS FOR COMPUTER REPAIR & MAINTENANCE.  (0.00/20,000B; 0.00/20,000B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS COMPUTER REPAIR AND MAINTENANCE.				HOUSE DOES NOT CONCUR.		
62-001		0.00	23,300 B				62-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR NAWILIWILI HARBOR (TRN361). (0.00/23,300B; 0.00/0B)		0.00		EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLE.  (0.00/23,300B; 0.00/0B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS SMALL PICKUP TRUCK - MARINE CARGO SPECIALIST TO REPLACE 1994 VEHICLE.				HOUSE DOES NOT CONCUR.		

Program ID: TRN361      NAWILIWILI HARBOR  
Structure #: 030208000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #	
63-001		0.00	B	0.00      32,900      B				63-001	
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR NAWILIWILI HARBOR (TRN361). (0.00/0B; 0.00/32,900B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS SPORTS UTILITY TRUCK - HARBOR DISTRICT TO REPLACE 1995 CHEVY BLAZER.				EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLE.  (0.00/0B; 0.00/32,900B) ***** HOUSE DOES NOT CONCUR.				
1000-001						(15.00)	(832,433)      B	(15.00)      (832,433)      B	1000-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (15) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.				
1000-002						15.00	851,485      B	15.00      851,485      B	1000-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD (15) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****				

Program ID: TRN361      NAWILIWILI HARBOR  
 Structure #: 030208000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(605,861) B	(605,861) B	1001-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****		
1001-002					619,602 B	619,602 B	1001-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****		
1002-001					(653,000) B	(653,000) B	1002-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****		
1002-002					666,270 B	666,270 B	1002-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****		

Program ID: TRN361      NAWILIWILI HARBOR  
 Structure #: 030208000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					(20,000) B	(20,000) B	1003-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1003-002					27,720 B	27,720 B	1003-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					23,067 B	32,571 B	1004-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1005-001		0.00	(200) B	0.00	(200) B		1005-001
***** DISAGREE				*****			
SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE							
TRN361 SEQ. 61-001, COMPUTER REPAIR AND MAINTENANCE (\$20,000/\$20,000).							

Program ID: TRN361      NAWILIWILI HARBOR  
 Structure #: 030208000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(1.00)	(48,516) B	(1.00)	(48,516) B
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
				*****			
				POSITION NUMBER IS AS FOLLOWS: 93303D			

TOTAL CHANGES BY MOF											
0.00	162,249	B	0.00	171,849	B	(1.00)	91,830	B	(1.00)	101,334	B
0.00	162,249		0.00	171,849		(1.00)	91,830		(1.00)	101,334	
BUDGET TOTALS BY MOF											
15.00	2,210,047	B	15.00	2,219,647	B	14.00	2,139,628	B	14.00	2,149,132	B
15.00	2,210,047		15.00	2,219,647		14.00	2,139,628		14.00	2,149,132	
<b>TOTAL BUDGET</b>						14.00	2,139,628		14.00	2,149,132	

Program ID: TRN363 PORT ALLEN HARBOR  
Structure #: 030209000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.00	293,836	B	1.00	293,836	B	1.00	293,836	B	1.00	293,836	B
	1.00	293,836		1.00	293,836		1.00	293,836		1.00	293,836	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.						
2-001	0.00	14,661	B	0.00	14,661	B	14,661	B	14,661	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	144,000	B	0.00	144,000	B					40-001	
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313) TO PORT ALLEN HARBOR (TRN363). ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS TO REFLECT TRANSFER-IN FROM KAWAIHAE HARBOR (TRN313). *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN363 PORT ALLEN HARBOR  
 Structure #: 030209000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	29,000 B				41-001
	0.00	29,000	B	0.00	29,000	B	
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAUMALAPAU HARBOR (TRN351) TO PORT ALLEN HARBOR (TRN363). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM KAUMALAPAU HARBOR (TRN351). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	3,161 B				60-001
	0.00	3,161	B	0.00	3,161	B	
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/3,161B; 0.00/3,161B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/3,161B; 0.00/3,161B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN363 PORT ALLEN HARBOR  
 Structure #: 030209000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	3,000 B				61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR PORT ALLEN HARBOR (TRN363). (0.00/3,000B; 0.00/3,000B)		0.00	3,000 B	EXEC REQUEST: ADD FUNDS FOR JANITORIAL AND OFFICE SUPPLIES.  (0.00/3,000B; 0.00/3,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS JANITORIAL AND OFFICE SUPPLIES.				***** HOUSE DOES NOT CONCUR.		
62-001		0.00	10,000 B				62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR PORT ALLEN HARBOR (TRN363). (0.00/10,000B; 0.00/10,000B)		0.00	10,000 B	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WATER.  (0.00/10,000B; 0.00/10,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL WATER.				***** HOUSE DOES NOT CONCUR.		

Program ID: TRN363 PORT ALLEN HARBOR  
 Structure #: 030209000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	403,363 B				63-001
	0.00		443,699 B				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR PORT ALLEN HARBOR (TRN363). (0.00/403,363B; 0.00/443,699B)			EXEC REQUEST: ADD FUNDS FOR ADDITIONAL SECURITY. (0.00/403,363B; 0.00/443,699B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.			TO PROVIDE SECURITY GUARD SERVICES FOR HARBORS.			
	REQUEST FUNDS ADDITIONAL SECURITY.						
1000-001					(1.00)	(73,201) B	1000-001
					(1.00)	(73,201) B	
	*****			HSE FIN ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR PERSONAL SERVICES.			
	DISAGREE			*****			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002					1.00	75,598 B	1000-002
					1.00	75,598 B	
	*****			HSE FIN ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES.			
	DISAGREE			*****			

Program ID: TRN363 PORT ALLEN HARBOR  
 Structure #: 030209000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(15,296) B	(15,296) B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					427,342 B	467,275 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(220,000) B	(220,000) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					389,070 B	389,070 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN363 PORT ALLEN HARBOR  
 Structure #: 030209000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001		0.00	(4,064) B	0.00	(4,467) B			1003-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** DISAGREE				*****			
	BREAKOUT AS FOLLOWS: TRN363 SEQ. 61-001, JANITORIAL AND OFFICE SUPPLIES (\$3,000/\$3,000) TRN363 SEQ. 63-001, ADDITIONAL SECURITY (\$403,363/\$443,669)							

TOTAL CHANGES BY MOF											
0.00	603,121	B	0.00	643,054	B	0.00	598,174	B	0.00	638,107	B
0.00	603,121		0.00	643,054		<b>TOTAL CHANGES</b>	0.00	598,174	0.00	638,107	
BUDGET TOTALS BY MOF											
1.00	896,957	B	1.00	936,890	B	1.00	892,010	B	1.00	931,943	B
1.00	896,957		1.00	936,890		<b>TOTAL BUDGET</b>	1.00	892,010	1.00	931,943	

Program ID: TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	58.00	39,931,367	B	58.00	39,931,367	B	58.00	39,931,367	B	58.00	39,931,367	B
	58.00	39,931,367		58.00	39,931,367		58.00	39,931,367		58.00	39,931,367	
- 1											- 1	
*****						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL WATER TRANSPORTATION RELATED SERVICES.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL WATER TRANSPORTATION RELATED SERVICES.						
2-001	0.00	195,842	B	0.00	195,842	B	195,842	B	195,842	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
60-001	0.00	215,172	B	0.00	215,172	B					60-001	
EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/215,172B; 0.00/215,172B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.						EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/215,172B; 0.00/215,172B) ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	2,046,007 B	0.00	2,085,969	B	61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/2,046,007B; 0.00/2,085,969B)				EXEC REQUEST: ADD FUNDS FOR PAYMENT OF ADDITIONAL PRINCIPAL AND INTEREST ON G.O. AND REVENUE BONDS. (0.00/2,046,007B; 0.00/2,085,969B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL DEBT SERVICE.				***** HOUSE DOES NOT CONCUR.		
62-001		0.00	121,000 B	0.00	293,000	B	62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/121,000B; 0.00/293,000B)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CENTRAL SERVICES PAYMENT. (0.00/121,000B; 0.00/293,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL FUND ASSESSMENT.				***** HOUSE DOES NOT CONCUR.		

Program ID: TRN395 HARBORS ADMINISTRATION  
 Structure #: 030211000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	153,000 B				63-001
	0.00		0.00	348,000 B			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/153,000B; 0.00/348,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT OHA PAYMENT. (0.00/153,000B; 0.00/348,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL OFFICE OF HAWAIIAN AFFAIRS PAYMENT.			HOUSE DOES NOT CONCUR.			
64-001		0.00	B				64-001
			0.00	B			
	EXEC REQUEST: ADD (12) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM CAPITAL IMPROVEMENT PROJECTS TO OPERATING AND MAINTENANCE FOR HARBORS ADMINISTRATION (TRN395). (12.00/987,445B; 12.00/987,445B)			EXEC REQUEST: ADD (12) POSITIONS AND FUNDS FOR (12) VARIOUS POSITIONS TO REFLECT AN ACCOUNTING CHANGE TO BUDGET CAPITAL IMPROVEMENTS PROGRAMS STAFF IN THE OPERATING BUDGET. (12.00/987,445B; 12.00/987,445B)			
	***** AGREE			*****			
	SENATE DOES NOT CONCUR. POSITIONS AND FUNDS WILL CONTINUE TO BE PROJECT FUNDED.			HOUSE DOES NOT CONCUR.			

Program ID: TRN395 HARBORS ADMINISTRATION  
 Structure #: 030211000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		0.00	225,000 B				65-001
	0.00	225,000	B	0.00	225,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/225,000B; 0.00/225,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SERVICES ON A FEE. (0.00/225,000B; 0.00/225,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.			WHARFAGE AUDIT.			
	REQUEST FUNDS WHARFAGE AUDIT.						
66-001		0.00	25,000 B				66-001
	0.00	25,000	B	0.00	25,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/25,000B; 0.00/25,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SERVICES ON A FEE. (0.00/25,000B; 0.00/25,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.			APPRAISALS FOR NEW LEASES.			
	REQUEST FUNDS APPRAISALS ON NEW LEASES.						

Program ID: TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001		0.00	90,000 B				67-001
	0.00		25,000 B				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/90,000B; 0.00/25,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SERVICES ON A FEE. (0.00/90,000B; 0.00/25,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.			APPRAISALS FOR LEASE RENTALS RE-OPENING.			
	REQUEST FUNDS APPRAISALS FOR LEASE RENTALS RE-OPENING.						
68-001		0.00	200,000 B				68-001
	0.00						
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/200,000B; 0.00/0B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONSULTANT SERVICES. (0.00/200,000B; 0.00/0B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.			STUDY ON LEASING STRUCTURES.			
	REQUEST FUNDS STUDY ON LEASING STRUCTURES.						

Program ID: TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001		0.00	220,000 B				69-001
	0.00	220,000	B	0.00	220,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/220,000B; 0.00/220,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TECHNICAL SUPPORT, REPAIR, AND EDP MAINTENANCE. (0.00/220,000B; 0.00/220,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.						
	REQUEST FUNDS TECHNICAL SUPPORT AND COMPUTER REPAIR AND MAINTENANCE.						
70-001		0.00	25,700 B				70-001
	0.00	25,700	B	0.00		B	
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/25,700B; 0.00/0B)			EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLE. (0.00/25,700B; 0.00/0B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.						
	REQUEST FUNDS HEAVY DUTY TRUCK TO REPLACE 1992 FORD TAURUS.						

Program ID: TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
71-001		0.00	2,000,000 B				71-001
	0.00	2,000,000	B	0.00	2,000,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HARBORS ADMINISTRATION (TRN395). (0.00/2,000,000B; 0.00/2,000,000B)			EXEC REQUEST: ADD FUNDS FOR LUMP SUM SECURITY.  (0.00/2,000,000B; 0.00/2,000,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST FUNDS LUMP SUM SECURITY.			HOUSE DOES NOT CONCUR.			
1000-001							1000-001
				(58.00)	(4,180,514)	B	(58.00) (4,180,514) B
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (58) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				58.00	4,351,729	B	58.00 4,351,729 B
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (58) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN395 HARBORS ADMINISTRATION  
 Structure #: 030211000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(35,746,695) B	(35,746,695) B	1001-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1001-002					40,418,435 B	40,558,977 B	1001-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			
1002-001					(200,000) B	(200,000) B	1002-001
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT.			
	***** DISAGREE			*****			
1002-002					198,000 B	198,000 B	1002-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT.			
	***** DISAGREE			*****			

Program ID: TRN395 HARBORS ADMINISTRATION  
 Structure #: 030211000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					25,443	B	1003-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1004-001		0.00	(23,350) B				1004-001
***** DISAGREE				*****			
SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT ADDITIONAL 1% EFFICIENCY SAVINGS. ***** BREAKOUT AS FOLLOWS: TRN395 SEQ. 66-001, APPRAISALS FOR NEW LEASES (\$25,00/\$25,000) TRN395 SEQ. 67-001, APPRAISALS FOR LEASE RENTALS RE-OPENING (\$90,000/\$25,000) TRN395 SEQ. 69-001, TECHNICAL SUPPORT AND COMPUTER REPAIRS & MAINTENANCE (\$220,000/\$220,000) TRN395 SEQ. 71-001, LUMP SUM SECURITY (\$2,000,000/\$2,000,000)							
1200-001					(5.00)	(196,419) B	1200-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS ARE AS FOLLOWS: 92305D ,92301D, 93304D, 31701, 48777			

Program ID: TRN395 HARBORS ADMINISTRATION  
 Structure #: 030211000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		0.00 5,493,371 B	0.00 5,610,283 B		(5.00) 4,865,821 B	(5.00) 4,980,920 B	
		0.00 5,493,371	0.00 5,610,283	<b>TOTAL CHANGES</b>	(5.00) 4,865,821	(5.00) 4,980,920	
				<b>BUDGET TOTALS BY MOF</b>			
		58.00 45,424,738 B	58.00 45,541,650 B		53.00 44,797,188 B	53.00 44,912,287 B	
		58.00 45,424,738	58.00 45,541,650	<b>TOTAL BUDGET</b>	53.00 44,797,188	53.00 44,912,287	

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	233.00	43,535,244	B	233.00	43,535,244	B	233.00	43,535,244	B	233.00	43,535,244	B
	0.00	800,000	N	0.00	800,000	N	0.00	800,000	N	0.00	800,000	N
	233.00	44,335,244		233.00	44,335,244		233.00	44,335,244		233.00	44,335,244	
- 1												- 1
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF OAHU BY PROVIDING AND MAINTAINING HIGHWAYS.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF OAHU BY PROVIDING AND MAINTAINING HIGHWAYS.						
2-001	0.00	687,859	B	0.00	687,859	B	687,859	B	687,859	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(115,596)	B	0.00	(213,870)	B					10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR OAHU HIGHWAYS (TRN501). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES. ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	115,596 B	0.00	213,870	B	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR OAHU HIGHWAYS (TRN501). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.		
11-001		0.00	(74,516) B	0.00		B	11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO OTHER CURRENT EXPENSES FOR OAHU HIGHWAYS (TRN501). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO OTHER CURRENT EXPENSES. ***** HOUSE DOES NOT CONCUR.		
11-002		0.00	74,516 B	0.00		B	11-002
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR OAHU HIGHWAYS (TRN501). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MOTOR VEHICLES. ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-001	0.00 B 0.00 (146,320) B EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR OAHU HIGHWAYS (TRN501). ***** DISAGREE						12-001
				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES. ***** HOUSE DOES NOT CONCUR.			
12-002	0.00 B 0.00 146,320 B EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR OAHU HIGHWAYS (TRN501). ***** DISAGREE						12-002
				EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.			
40-001	0.00 (8,336) B 0.00 B EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM OAHU HIGHWAYS (TRN501) TO KAUAI HIGHWAYS (TRN561). ***** DISAGREE						40-001
				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO KAUAI HIGHWAYS (TRN561). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN501 OAHU HIGHWAYS  
Structure #: 030301000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	100,000 N				41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595) TO OAHU HIGHWAYS (TRN501). ***** DISAGREE		0.00 100,000 N	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	260,540 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/260,540B; 0.00/260,540B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.		0.00 260,540 B	EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE.  (0.00/260,540B; 0.00/260,540B) ***** HOUSE DOES NOT CONCUR.			



Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	1,000,000 B				63-001
	0.00	1,000,000	B	0.00	1,000,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR OAHU HIGHWAYS (TRN501). (0.00/1,000,000B; 0.00/1,000,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LANDSCAPE MAINTENANCE CONTRACT OF OAHU HIGHWAYS AND SERVICES. (0.00/1,000,000B; 0.00/1,000,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.						
	REQUEST FUNDS LANDSCAPE MAINTENANCE CONTRACT.						
64-001		0.00	1,000,000 B				64-001
	0.00	1,000,000	B	0.00	1,000,000	B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR OAHU HIGHWAYS (TRN501). (0.00/1,000,000B; 0.00/1,000,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ISLANDWIDE STREET SWEEPING SERVICES CONTRACT AS REQUIRED BY ENVIRONMENTAL PROTECTION AGENCY. (0.00/1,000,000B; 0.00/1,000,000B)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS.						
	REQUEST FUNDS ISLAND STREET SWEEPING SERVICES CONTRACT REQUIRED BY ENVIRONMENTAL PROTECTION AGENCY.						

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		0.00	3,000,000 B				65-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR OAHU HIGHWAYS (TRN501). (0.00/3,000,000B; 0.00/3,000,000B)		0.00	3,000,000 B	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DRAIN CLEANING SERVICE CONTRACT. (0.00/3,000,000B; 0.00/3,000,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS DRAIN CLEANING SERVICE CONTRACT REQUIRED BY ENVIRONMENTAL PROTECTION AGENCY.				***** HOUSE DOES NOT CONCUR.		
315-001		0.00	6,300,000 B				315-001
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SERVICES OF A MASTER CONSULTANT FOR COMPLIANCE WITH ENVIRONMENTAL AGENCY FOR OAHU HIGHWAYS (TRN501). (0.00/6,300,000B; 0.00/6,300,000B)		0.00	6,300,000 B	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SERVICES OF A MASTER CONSULTANT FOR COMPLIANCE WITH ENVIRONMENTAL AGENCY FOR OAHU HIGHWAYS (TRN501). (0.00/6,300,000B; 0.00/6,300,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FOR THE SERVICES OF A MASTER CONSULTANT TO MEET STORM WATER MANAGEMENT PROGRAM PLAN REQUIREMENTS IMPOSED BY DEPARTMENT OF HEALTH AND THE ENVIRONMENTAL PROTECTION AGENCY.				*****		

Program ID: TRN501 OAHU HIGHWAYS  
Structure #: 030301000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
315-002		0.00	1,555,000 B				315-002
	0.00	1,555,000	B	0.00	815,000	B	
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EROSION CONTROL PROGRAM FOR COMPLIANCE WITH ENVIRONMENTAL PROTECTION AGENCY FOR OAHU HIGHWAYS (TRN501). (0.00/1,555,000B; 0.00/815,000B)			GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT EROSION CONTROL PROGRAM FOR COMPLIANCE WITH ENVIRONMENTAL PROTECTION AGENCY FOR OAHU HIGHWAYS (TRN501). (0.00/1,555,000B; 0.00/815,000B)			
	*****			*****			
	DISAGREE						
	SENATE CONCURS.						
	REQUEST PROVIDES FOR THE INSTALLATION OF TEMPORARY EROSION CONTROL MEASURES AT TEN SITES ON OAHU FOR COMPLIANCE WITH THE ENVIRONMENTAL PROTECTION AGENCY.						
315-003		0.00	500,000 B				315-003
	0.00	500,000	B	0.00	500,000	B	
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ISLAND- WIDE PAVEMENT MARKING/MARKERS CONTRACT FOR OAHU HIGHWAYS (TRN501). (0.00/500,000B; 0.00/500,000B)			GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ISLAND- WIDE PAVEMENT MARKING/MARKERS CONTRACT FOR OAHU HIGHWAYS (TRN501). (0.00/500,000B; 0.00/500,000B)			
	*****			*****			
	DISAGREE						
	SENATE CONCURS.						
	REQUEST PROVIDES FOR ISLAND-WIDE PAVEMENT MARKING/MARKERS FOR 1,563 LANE MILES OF ROADWAY.						

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
315-004		0.00	500,000 B				315-004
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ASPHALT PAVEMENT REPAIR CONTRACT FOR OAHU HIGHWAYS (TRN501). (0.00/500,000B; 0.00/500,000B)		0.00 500,000 B		GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ASPHALT PAVEMENT REPAIR CONTRACT FOR OAHU HIGHWAYS (TRN501). (0.00/500,000B; 0.00/500,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FOR ASPHALT PAVEMENT REPAIR CONTRACT FOR POT HOLES AND ISOLATED PAVEMENT FAILURES.				*****		
315-005		0.00	1,000,000 B				315-005
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ISLAND-WIDE REPAIR AND MAINTENANCE OF GUARDRAILS ON STATE HIGHWAYS FOR OAHU HIGHWAYS (TRN501). (0.00/1,000,000B; 0.00/1,000,000B)		0.00 1,000,000 B		GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ISLAND-WIDE REPAIR AND MAINTENANCE OF GUARDRAILS ON STATE HIGHWAYS FOR OAHU HIGHWAYS (TRN501). (0.00/1,000,000B; 0.00/1,000,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FOR ISLAND-WIDE GUARDRAIL REPAIR AND MAINTENANCE FOR OAHU DISTRICT HIGHWAYS.				*****		
1000-001					(233.00)	(11,196,371) B	1000-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (233) POSITIONS AND FUNDS FOR PERSONAL SERVICES.	(233.00) (11,196,371) B	
					*****		

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
1000-002							1000-002		
				233.00	11,342,342	B	233.00	11,342,342	B
				HSE FIN ADJUSTMENT: ADD (233) POSITIONS AND FUNDS FOR PERSONAL SERVICES.					
	***** DISAGREE			*****					
1001-001							1001-001		
					(10,740,876)	B		(10,740,876)	B
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.					
	***** DISAGREE			*****					
1001-002							1001-002		
					16,439,928	B		16,463,449	B
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.					
	***** DISAGREE			*****					
1002-001							1002-001		
					(800,000)	N		(800,000)	N
				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.					
	***** DISAGREE			*****					

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-002					891,000 N	891,000 N	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1003-001					(20,815,000) B	(20,815,000) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-002					34,966,800 B	27,468,540 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1004-001					(429,385) B	(429,385) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			

Program ID: TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1004-002					302,398 B	68,503 B	1004-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1005-001					(1,041,471) B	(1,041,471) B	1005-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			
1005-002					957,285 B	1,175,913 B	1005-002
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1200-001				(10.00)	(328,260) B	(10.00) (328,260) B	1200-001
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (10) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				POSITION NUMBERS ARE AS FOLLOWS: 07490@, 111546@, 01189, 111532, 01243, 98547D, 98562D, 98564D, 98566D, 98567D			

Program ID: TRN501      OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	30,975,063	B	0.00	22,669,399	B	
	0.00	100,000	N	0.00	100,000	N	
	0.00	31,075,063		0.00	22,769,399		
				<b>TOTAL CHANGES</b>			
				(10.00)	20,236,249	(10.00)	12,746,243
				<b>BUDGET TOTALS BY MOF</b>			
	233.00	74,510,307	B	233.00	66,204,643	B	
	0.00	900,000	N	0.00	900,000	N	
	233.00	75,410,307		233.00	67,104,643		
				<b>TOTAL BUDGET</b>			
				223.00	63,680,493	223.00	56,190,487
				0.00	891,000	0.00	891,000
				223.00	64,571,493	223.00	57,081,487

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	126.00	19,415,583	B	126.00	19,415,583	B	126.00	19,415,583	B	126.00	19,415,583	B
	126.00	19,415,583		126.00	19,415,583		126.00	19,415,583		126.00	19,415,583	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF HAWAII BY PROVIDING AND MAINTAINING HIGHWAYS.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF HAWAII BY PROVIDING AND MAINTAINING HIGHWAYS.						
2-001	0.00	323,382	B	0.00	323,382	B	323,382	B	323,382	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(183,002)	B	0.00	(51,354)	B					10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO EQUIPMENT FOR HAWAII HIGHWAYS (TRN511). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO EQUIPMENT. ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	183,002 B	0.00	51,354	B	10-002
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR HAWAII HIGHWAYS (TRN511). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOTOR VEHICLES. ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	50,000 B	0.00	50,000	B	40-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595) TO HAWAII HIGHWAYS (TRN511). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	278,752 B	0.00	278,752	B	60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/278,752B; 0.00/278,752B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/278,752B; 0.00/278,752B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	4,455,000 B	0.00	6,045,000 B		61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HAWAII HIGHWAYS (TRN511). (0.00/4,455,000B; 0.00/6,045,000B)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SPECIAL REPAIR AND MAINTENANCE (R&M) GROUNDS, BUILDINGS AND STRUCTURES. (0.00/4,455,000B; 0.00/6,045,000B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.				HOUSE DOES NOT CONCUR.		
62-001		0.00	327,493 B	0.00	326,384 B		62-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HAWAII HIGHWAYS (TRN511). (0.00/327,493B; 0.00/326,384B)				EXEC REQUEST: ADD FUNDS FOR EQUIPMENT FOR EXCAVATOR AND DOZER/RIPPER. (0.00/327,493B; 0.00/326,384B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS EQUIPMENT REPLACEMENT FROM EXCAVATOR AND DOZER WITH RIPPER.				HOUSE DOES NOT CONCUR.		

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	700,000 B 0.00 B				63-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HAWAII HIGHWAYS (TRN511). (0.00/700,000B; 0.00/0B)			EXEC REQUEST: ADD FUNDS FOR EQUIPMENT. (0.00/700,000B; 0.00/0B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST FUNDS EQUIPMENT, (2) SWEEPERS (\$420,000) AND (1) VACUUM TRUCK (\$280,000).			HOUSE DOES NOT CONCUR.			
64-001		0.00	331,000 B 0.00 497,000 B				64-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HAWAII HIGHWAYS (TRN511). (0.00/331,000B; 0.00/497,000B)			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LANDSCAPE MAINTENANCE CONTRACT. (0.00/331,000B; 0.00/497,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST FUNDS LANDSCAPE MAINTENANCE CONTRACT FOR PUAINAKO STREET EXTENSION AND SADDLE ROAD.			HOUSE DOES NOT CONCUR.			

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(233.00)	(6,001,938) B	(233.00) (6,001,938) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (233) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				233.00	6,217,883 B	233.00 6,217,883 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (233) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(2,344,567) B	(2,344,567) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					2,698,311 B	2,862,651 B	1001-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****		
1002-001					(10,418,408) B	(10,418,408) B	1002-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****		
1002-002					14,724,674 B	16,298,774 B	1002-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****		
1003-001					(347,180) B	(347,180) B	1003-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****		

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					1,542,098 B	717,669 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					(626,872) B	(626,872) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			
1004-002					439,431 B	569,763 B	1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			
1200-001				(2.00)	(58,272) B	(2.00)	(58,272) B 1200-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				POSITION NUMBERS ARE AS FOLLOWS: 01382, 06847			

Program ID: TRN511 HAWAII HIGHWAYS  
 Structure #: 030302000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		0.00 6,465,627 B	0.00 7,520,518 B		(2.00) 6,148,542 B	(2.00) 7,192,885 B	
		0.00 6,465,627	0.00 7,520,518	<b>TOTAL CHANGES</b>	(2.00) 6,148,542	(2.00) 7,192,885	
				<b>BUDGET TOTALS BY MOF</b>			
		126.00 25,881,210 B	126.00 26,936,101 B		124.00 25,564,125 B	124.00 26,608,468 B	
		126.00 25,881,210	126.00 26,936,101	<b>TOTAL BUDGET</b>	124.00 25,564,125	124.00 26,608,468	

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	65.00	15,121,304	B	65.00	15,121,304	B	65.00	15,121,304	B	65.00	15,121,304	B
	65.00	15,121,304		65.00	15,121,304		65.00	15,121,304		65.00	15,121,304	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MAUI BY PROVIDING AND MAINTAINING HIGHWAYS.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MAUI BY PROVIDING AND MAINTAINING HIGHWAYS.						
2-001	0.00	191,105	B	0.00	191,105	B	191,105	B	191,105	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00		B	0.00	(107,473)	B					10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO EQUIPMENT FOR MAUI HIGHWAYS (TRN531). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO EQUIPMENT. ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	B	0.00 107,473 B				10-002
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN TO EQUIPMENT FOR MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOTOR VEHICLES. ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	(962) B	0.00 (962) B				40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT MAUI HIGHWAYS (TRN531) TO MOLOKAI HIGHWAYS (TRN541). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOLOKAI HIGHWAYS (TRN541). ***** HOUSE DOES NOT CONCUR.			
41-001		0.00	(1,400) B	0.00 (1,400) B				41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES, ROUTINE MAINTENANCE EXPENSES TO REFLECT TRANSFER-OUT FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 41-001, 41-002, AND 41-003 SAME AS HOUSE SEQ. 41-001)				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO LANAI HIGHWAYS (TRN551). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-002		0.00	(2,000) B	0.00 B				41-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 41-001, 41-002, AND 41-003 SAME AS HOUSE SEQ. 41-001)				*****			
41-003		0.00	(518,037) B	0.00 (406,675) B				41-003
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 41-001, 41-002, AND 41-003 SAME AS HOUSE SEQ. 41-001)				*****			
42-001		0.00	(22,723) B	0.00 B				42-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO LANAI HIGHWAYS (TRN551). *****  HOUSE DOES NOT CONCUR.			

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
43-001		0.00	B	0.00 59,050 B				43-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541) TO MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541). ***** HOUSE DOES NOT CONCUR.			
44-001		0.00	B	0.00 487 B				44-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM LANAI HIGHWAYS (TRN551) TO MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM LANAI HIGHWAYS (TRN551). ***** HOUSE DOES NOT CONCUR.			
45-001		0.00	B	0.00 46,487 B				45-001
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541) TO MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
46-001		0.00	(16,604) B				46-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE		0.00	B	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO LANAI HIGHWAYS (TRN551). ***** HOUSE DOES NOT CONCUR.		
60-001		0.00	71,549 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/71,549B; 0.00/71,549B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.		0.00	71,549 B	EXEC REQUEST: ADD FUNDS TO REFLECT FRINGE BENEFIT RATE INCREASE.  (0.00/71,549B; 0.00/71,549B) ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	1,700,000 B				61-001
	0.00	1,700,000	B	0.00	1,898,000	B	
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR MAUI HIGHWAYS (TRN531). (0.00/1,700,000B; 0.00/1,898,000B)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SPECIAL REPAIR AND MAINTENANCE (R&M) GROUNDS, BUILDINGS, AND STRUCTURES. (0.00/1,700,000B; 0.00/1,898,000B)			
*****				*****			
DISAGREE				HOUSE DOES NOT CONCUR.			
SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.							
62-001		0.00	490,000 B				62-001
	0.00	490,000	B	0.00		B	
EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR MAUI HIGHWAYS (TRN531). (0.00/490,000B; 0.00/0B)				EXEC REQUEST: ADD FUNDS FOR EQUIPMENT. (0.00/490,000B; 0.00/0B)			
*****				*****			
DISAGREE				HOUSE DOES NOT CONCUR.			
SENATE CONCURS. REQUEST FUNDS EQUIPMENT, (1) SWEEPER (\$210,000) AND (1) VACUUM TRUCK (\$280,000).							

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		0.00	300,000 B				63-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR MAUI HIGHWAYS (TRN531). (0.00/300,000B; 0.00/300,000B)		0.00	300,000 B	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LANDSCAPE MAINTENANCE CONTRACT. (0.00/300,000B; 0.00/300,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS LANDSCAPE MAINTENANCE CONTRACT.				***** HOUSE DOES NOT CONCUR.		
315-001		0.00	250,000 B				315-001
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT GUARDRAIL REPAIR CONTRACT FOR MAUI HIGHWAYS (TRN531). (0.00/250,000B; 0.00/250,000B)		0.00	250,000 B	(0.00/250,000B; 0.00/250,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FOR ISLAND-WIDE GUARDRAIL REPAIR AND MAINTENANCE FOR MAUI DISTRICT HIGHWAYS.				*****		

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(65.00)	(3,308,260)	B (65.00) (3,308,260)	B
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE (65) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				65.00	3,346,011	B 65.00 3,346,011	B
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD (65) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(1,869,525)	B (1,869,525)	B
***** DISAGREE				***** HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					2,143,511 B	2,145,491 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(9,605,183) B	(9,605,183) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					10,679,275 B	10,985,543 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(204,165) B	(204,165) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1003-002					664,728 B	413,485 B	1003-002	
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****				
1004-001					(325,276) B	(325,276) B	1004-001	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****				
1004-002					305,585 B	215,625 B	1004-002	
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****				
1200-001				(6.00)	(215,136) B	(6.00)	(215,136) B	1200-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****				
				POSITION NUMBERS ARE AS FOLLOWS: 05232, 01174, 27247, 10533, 110647, 45511				

Program ID: TRN531 MAUI HIGHWAYS  
 Structure #: 030303000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	2,440,928 B	0.00 2,407,641 B	(6.00)	1,802,670 B	(6.00) 1,769,715 B	
	0.00	2,440,928	0.00 2,407,641	<b>TOTAL CHANGES</b>			
				(6.00)	1,802,670	(6.00) 1,769,715	
				<b>BUDGET TOTALS BY MOF</b>			
	65.00	17,562,232 B	65.00 17,528,945 B	59.00	16,923,974 B	59.00 16,891,019 B	
	65.00	17,562,232	65.00 17,528,945	<b>TOTAL BUDGET</b>			
				59.00	16,923,974	59.00 16,891,019	

Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
		12.00	3,621,281	B	12.00	3,621,281	B	12.00	3,621,281	B	
		12.00	3,621,281		12.00	3,621,281		12.00	3,621,281		
- 1											- 1
*****						*****					
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MOLOKAI BY PROVIDING AND MAINTAINING HIGHWAYS.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MOLOKAI BY PROVIDING AND MAINTAINING HIGHWAYS.					
2-001		0.00	20,081	B	0.00	20,081	B		20,081	B	2-001
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
10-001		0.00	(35,491)	B	0.00						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR MOLOKAI HIGHWAYS (TRN541). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES. ***** HOUSE DOES NOT CONCUR.					

Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	35,491 B 0.00 B				10-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR MOLOKAI HIGHWAYS (TRN541). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	962 B 0.00 962 B				40-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531) TO MOLOKAI HIGHWAYS (TRN541). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			
41-001		0.00	(51,454) B 0.00 B				41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM MOLOKAI HIGHWAYS (TRN541) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE			EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO LANAI HIGHWAYS (TRN551). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
42-001		0.00	B	0.00 (111,362) B				42-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM MOLOKAI HIGHWAYS (TRN541) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO LANAI HIGHWAYS (TRN551). ***** HOUSE DOES NOT CONCUR.			
43-001		0.00	B	0.00 (59,050) B				43-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM MOLOKAI HIGHWAYS (TRN541) TO MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			
44-001		0.00	B	0.00 (46,487) B				44-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT FROM MOLOKAI HIGHWAYS (TRN541) TO MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER- OUT TO MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	24,628 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/24,628B; 0.00/24,628B)		0.00 24,628 B	EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/24,628B; 0.00/24,628B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.			HOUSE DOES NOT CONCUR.			
61-001		0.00	720,000 B				61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR MOLOKAI HIGHWAYS (TRN541). (0.00/720,000B; 0.00/720,000B)		0.00 720,000 B	EXEC REQUEST: ADD FUND FOR OTHER CURRENT EXPENSES FOR REPAIR AND SPECIAL MAINTENANCE. (0.00/720,000B; 0.00/720,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.			HOUSE DOES NOT CONCUR.			



Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(204,600) B	(204,600) B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					203,506 B	203,506 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(2,686,362) B	(2,686,362) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					3,372,298 B	3,262,050 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					(150,068) B	(150,068) B	1003-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT.		
	*****				*****		
1003-002					270,392 B	90,108 B	1003-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT.		
	*****				*****		
1004-001					(46,487) B	(46,487) B	1004-001
	***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES.		
	*****				*****		
1004-002					81,158 B		1004-002
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES.		
	*****				*****		

Program ID: TRN541 MOLOKAI HIGHWAYS  
 Structure #: 030304000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
	0.00	924,217 B	0.00 548,772 B		0.00 878,761 B	0.00 507,071 B	
	0.00	924,217	0.00 548,772	<b>TOTAL CHANGES</b>	0.00 878,761	0.00 507,071	
				<b>BUDGET TOTALS BY MOF</b>			
	12.00	4,545,498 B	12.00 4,170,053 B		12.00 4,500,042 B	12.00 4,128,352 B	
	12.00	4,545,498	12.00 4,170,053	<b>TOTAL BUDGET</b>	12.00 4,500,042	12.00 4,128,352	

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	4.00	295,413	B	4.00	295,413	B	4.00	295,413	B	4.00	295,413	B
	4.00	295,413		4.00	295,413		4.00	295,413		4.00	295,413	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF LANAI BY PROVIDING AND MAINTAINING HIGHWAYS.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF LANAI BY PROVIDING AND MAINTAINING HIGHWAYS.						
2-001	0.00	5,776	B	0.00	5,776	B	5,776	B	5,776	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
40-001	0.00	1,400	B	0.00	1,400	B						40-001
EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES, ROUTINE MAINTENANCE EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 40-001 AND 41-001 SAME AS HOUSE SEQ. 40-001 AND 41- 001)						EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	518,037 B	0.00	406,675	B	41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 40-001 AND 41-001 SAME AS HOUSE SEQ. 40-001 AND 41-001)			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	2,000 B	0.00		B	42-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			
43-001		0.00	22,723 B	0.00		B	43-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 43-001 AND 43-002 SAME AS HOUSE SEQ. 43-001)			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
43-002		0.00	16,604 B 0.00 B				43-002
	EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM MAUI HIGHWAYS (TRN531) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE (SENATE SEQ. 43-001 AND 43-002 SAME AS HOUSE SEQ. 43-001)			*****			
44-001		0.00	51,454 B 0.00 B				44-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541). ***** HOUSE DOES NOT CONCUR.			
45-001		0.00	B 0.00 111,362 B				45-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541) TO LANAI HIGHWAYS (TRN551). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM MOLOKAI HIGHWAYS (TRN541). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
46-001		0.00	B	0.00 (487) B				46-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT FROM LANAI HIGHWAYS (TRN551) TO MAUI HIGHWAYS (TRN531). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MAUI HIGHWAYS (TRN531). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	7,891 B	0.00 7,891 B				60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/7,891B; 0.00/7,891B) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS TO REFLECT FRINGE BENEFIT RATE INCREASE.  (0.00/7,891B; 0.00/7,891B) *****  HOUSE DOES NOT CONCUR.			

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(4.00)	(172,029) B	(4.00) (172,029) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				4.00	178,121 B	4.00 178,121 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (4) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(127,347) B	(127,347) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					127,460 B	127,460 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					512,857 B	512,857 B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			
1003-001					(1,813) B	(1,813) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1003-002					93,648 B	1,313 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			

Program ID: TRN551 LANAI HIGHWAYS  
 Structure #: 030305000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001					(34,056) B	(34,056) B	1200-001
				HSE FIN ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBER IS AS FOLLOWS: 28266			

TOTAL CHANGES BY MOF											
0.00	625,885	B	0.00	532,617	B	0.00	582,617	B	0.00	490,282	B
0.00	625,885		0.00	532,617		<b>TOTAL CHANGES</b>	0.00	582,617	0.00	490,282	
BUDGET TOTALS BY MOF											
4.00	921,298	B	4.00	828,030	B	4.00	878,030	B	4.00	785,695	B
4.00	921,298		4.00	828,030		<b>TOTAL BUDGET</b>	4.00	878,030	4.00	785,695	

Program ID: TRN561      KAUAI HIGHWAYS  
 Structure #: 030306000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	51.00	10,840,562	B	51.00	10,840,562	B	51.00	10,840,562	B	51.00	10,840,562	B
	51.00	10,840,562		51.00	10,840,562		51.00	10,840,562		51.00	10,840,562	
- 1											- 1	
*****						*****						
OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF KAUAI BY PROVIDING AND MAINTAINING HIGHWAYS.						OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF KAUAI BY PROVIDING AND MAINTAINING HIGHWAYS.						
2-001	0.00	42,712	B	0.00	42,712	B	42,712	B	42,712	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(12,300)	B	0.00							10-001	
EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KAUAI HIGHWAYS (TRN561). ***** DISAGREE						EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES. *****  HOUSE DOES NOT CONCUR.						

Program ID: TRN561      KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	12,300 B	0.00			10-002
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM OTHER CURRENT EXPENSES. ***** HOUSE DOES NOT CONCUR.		
11-001		0.00	(90,737) B	0.00	(9,166) B		11-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES FOR KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO MOTOR VEHICLES. ***** HOUSE DOES NOT CONCUR.		
11-002		0.00	90,737 B	0.00	9,166 B		11-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO MOTOR VEHICLES FOR KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN561      KAUAI HIGHWAYS  
 Structure #: 030306000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-001		0.00	B	0.00	(3,854) B			12-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES. ***** HOUSE DOES NOT CONCUR.			
12-002		0.00	B	0.00	3,854 B			12-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.			
40-001		0.00	32,000 B	0.00	32,000 B			40-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595) TO KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN561      KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001	0.00      8,336 B      0.00      B						41-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN FROM OAHU HIGHWAYS (TRN501) TO KAUAI HIGHWAYS (TRN561). ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT TRANSFER-IN FROM OAHU HIGHWAYS (TRN501). ***** HOUSE DOES NOT CONCUR.			
60-001	0.00      B      0.00      1,540,000 B						60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAUAI HIGHWAYS (TRN561). (0.00/0B; 0.00/1,540,000B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE.			EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR REPAIR AND SPECIAL MAINTENANCE.  (0.00/0B; 0.00/1,540,000B) ***** HOUSE DOES NOT CONCUR.			
61-001	0.00      490,000 B      0.00      B						61-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAUAI HIGHWAYS (TRN561). (0.00/490,000B; 0.00/0B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS FOR EQUIPMENT, (1) SWEEPER (\$210,000) AND (1) VACUUM TRUCK (\$280,000).			EXEC REQUEST: ADD FUNDS FOR EQUIPMENT.  (0.00/490,000B; 0.00/0B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN561      KAUAI HIGHWAYS  
 Structure #: 030306000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	97,385 B				62-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/97,385B; 0.00/97,385B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.		0.00	97,385 B	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT FRINGE BENEFIT RATE INCREASE. (0.00/97,385B; 0.00/97,385B) ***** HOUSE DOES NOT CONCUR.		
63-001		0.00	175,000 B				63-001
	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR KAUAI HIGHWAYS (TRN561). (0.00/175,000B; 0.00/50,608B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS FOR REPLACEMENT MOTOR VEHICLES FOR (1) FULL SIZE TRUCK, (1) SEDAN AND REPLACEMENT OF (1) COMPACT TRUCK WITH FULL SIZE TRUCK.		0.00	50,608 B	EXEC REQUEST: ADD FUNDS FOR MOTOR VEHICLES. (0.00/175,000B; 0.00/50,608B) ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN561      KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
315-001		0.00	100,000 B				315-001
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT HIGHWAY MAINTENANCE CONTRACT FOR KAUAI HIGHWAYS (TRN561). (0.00/100,000B; 0.00/100,000B)		0.00      100,000 B		(0.00/100,000B; 0.00/100,000B)		
	***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FOR MAINTENANCE OF THE LANDSCAPING AND SHOULDER AREAS FOR LIHUE GATEWAY PROJECT.				*****		
1000-001					(51.00)	(2,497,873) B	1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (51) POSITIONS AND FUNDS FOR PERSONAL SERVICES.	(51.00)	(2,497,873) B	
				DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002					51.00	2,569,305 B	1000-002
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (51) POSITIONS AND FUNDS FOR PERSONAL SERVICES.	51.00	2,569,305 B	
				*****			

Program ID: TRN561      KAUAI HIGHWAYS  
 Structure #: 030306000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001					(1,368,884) B	(1,368,884) B	1001-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1001-002					1,369,748 B	1,385,741 B	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-001					(6,476,534) B	(6,476,534) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE. *****			
1002-002					6,416,719 B	7,941,319 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE. *****			

Program ID: TRN561      KAUAI HIGHWAYS  
 Structure #: 030306000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001					(355,590) B	(355,590) B	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1003-002					747,304 B	339,144 B	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1004-001					(184,393) B	(184,393) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR MOTOR VEHICLES. *****			
1004-002					466,058 B	241,725 B	1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES. *****			

Program ID: TRN561      KAUAI HIGHWAYS  
 Structure #: 030306000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
				(2.00)	(85,404) B	(2.00)	(85,404) B
				HSE FIN ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS ARE AS FOLLOWS: 01378@, 11486			

TOTAL CHANGES BY MOF											
0.00	945,433	B	0.00	1,862,705	B	(2.00)	643,168	B	(2.00)	1,551,268	B
0.00	945,433		0.00	1,862,705		(2.00)	643,168		(2.00)	1,551,268	
BUDGET TOTALS BY MOF											
51.00	11,785,995	B	51.00	12,703,267	B	49.00	11,483,730	B	49.00	12,391,830	B
51.00	11,785,995		51.00	12,703,267		49.00	11,483,730		49.00	12,391,830	
<b>TOTAL BUDGET</b>						49.00	11,483,730		49.00	12,391,830	

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	77.00	69,098,699	B	77.00	69,098,699	B	77.00	69,098,699	B	77.00	69,098,699	B
	0.00	8,908,865	N	0.00	8,908,865	N	0.00	8,908,865	N	0.00	8,908,865	N
	77.00	78,007,564		77.00	78,007,564		77.00	78,007,564		77.00	78,007,564	
- 1												- 1
*****						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL LAND TRANSPORTATION-RELATED SERVICES.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL LAND TRANSPORTATION-RELATED SERVICES.						
2-001	0.00	234,969	B	0.00	234,969	B	234,969	B	234,969	B	2-001	
EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
10-001	0.00	(163,077)	B	0.00		B						10-001
EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR HIGHWAYS ADMINISTRATION (TRN595) FOR RENTAL OF LAND AND BUILDING. ***** DISAGREE (SENATE SEQ. 10-001 AND 10-002 SAME AS HOUSE SEQ. 10-001)						EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES. ***** HOUSE DOES NOT CONCUR.						

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
10-002		0.00	B	0.00 (275,077) B				10-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES, RENTAL OF LAND AND BUILDING, SERVICE-ON-A-FEE BASIS FOR HIGHWAYS ADMINISTRATION (TRN595). ***** DISAGREE (SENATE SEQ. 10-001 AND 10-002 SAME AS HOUSE SEQ. 10-001)				*****			
11-001		0.00	163,077 B	0.00 B				11-001
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR HIGHWAYS ADMINISTRATION (TRN595) FOR RENTAL OF LAND AND BUILDING. ***** DISAGREE (SENATE SEQ. 11-001, 11-002, AND 11-003 SAME AS HOUSE SEQ. 11-001)				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.			
11-002		0.00	B	0.00 180,708 B				11-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES, RENTAL OF LAND AND BUILDING FOR HIGHWAYS ADMINISTRATION (TRN595). ***** DISAGREE (SENATE SEQ. 11-001, 11-002, AND 11-003 SAME AS HOUSE SEQ. 11-001)				*****			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
11-003		0.00	B	0.00	94,369	B		11-003
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES, SERVICE ON A FEE BASIS FOR HIGHWAYS ADMINISTRATION (TRN595). ***** DISAGREE (SENATE SEQ. 11-001, 11-002, AND 11-003 SAME AS HOUSE SEQ. 11-001)				*****			
12-001		0.00	(200,000)	N	0.00	(200,000)	N	12-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES FOR HIGHWAYS ADMINISTRATION (TRN595). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-OUT TO OTHER CURRENT EXPENSES. ***** HOUSE DOES NOT CONCUR.			
12-002		0.00	200,000	N	0.00	200,000	N	12-002
	EXEC BUDGET PREP: ADD FUNDS FOR EQUIPMENT TO REFLECT TRANSFER-IN TO OTHER CURRENT EXPENSES FOR HIGHWAYS ADMINISTRATION (TRN595). ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM EQUIPMENT. ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
40-001		0.00	(50,000) B	0.00	(50,000) B			40-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HIGHWAYS ADMINISTRATION (TRN595) TO HAWAII HIGHWAYS (TRN511). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO HAWAII HIGHWAYS (TRN511). ***** HOUSE DOES NOT CONCUR.			
41-001		0.00	(32,000) B	0.00	(32,000) B			41-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HIGHWAYS ADMINISTRATION (TRN595) TO KAUAI HIGHWAYS (TRN561). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO KAUAI HIGHWAYS (TRN561). ***** HOUSE DOES NOT CONCUR.			
42-001		0.00	(100,000) N	0.00	(100,000) N			42-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HIGHWAYS ADMINISTRATION (TRN595) TO OAHU HIGHWAYS (TRN501). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO OAHU HIGHWAYS (TRN501). ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
43-001		0.00	(2,371,507) N	0.00	(2,371,507) N			43-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM HIGHWAYS ADMINISTRATION (TRN595) TO HIGHWAY SAFETY (TRN597). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO HIGHWAY SAFETY (TRN597). ***** HOUSE DOES NOT CONCUR.			
44-001		0.00	(40,752) N	0.00	(40,752) N			44-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM HIGHWAYS ADMINISTRATION (TRN595) TO HIGHWAY SAFETY (TRN597). ***** DISAGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT TO HIGHWAYS SAFETY (TRN597). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	829,172 B	0.00	872,405 B			60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/829,172B; 0.00/872,405B) ***** DISAGREE  SENATE CONCURS. REQUEST FUNDS 5% SURCHARGE PAYMENT TO CENTRAL SERVICES AS REQUIRED BY LAW.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CENTRAL SERVICES ASSESSMENT PAYMENT.  (0.00/829,172B; 0.00/872,405B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	4,290,524 B	0.00	6,443,112 B		61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/4,290,524B; 0.00/6,443,112B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS DEBT SERVICE.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PAYMENT OF OUTSTANDING AND ISSUANCE OF GENERAL OBLIGATION REIMBURSABLE AND HIGHWAY REVENUE BONDS. (0.00/4,290,524B; 0.00/6,443,112B) ***** HOUSE DOES NOT CONCUR.		
62-001		0.00	203,242 B	0.00	203,242 B		62-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/203,242B; 0.00/203,242B) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.				EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (0.00/203,242B; 0.00/203,242B) ***** HOUSE DOES NOT CONCUR.		

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		1.00	44,699 B		1.00	67,049 B	63-001
	EXEC REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (1.00/67,049B; 1.00/67,049B)				EXEC REQUEST: ADD (1) POSITION AND FUNDS FOR THE HIGHWAYS CONSTRUCTION AND MAINTENANCE BRANCH - PERMIT REVIEW. (1.00/67,049B; 1.00/67,049B)		
	***** DISAGREE				*****		
	SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE.				HOUSE DOES NOT CONCUR.		
64-001		0.00	50,000 B		0.00	50,000 B	64-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/50,000B; 0.00/50,000B)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FLOOD PEAK MONITORING. (0.00/50,000B; 0.00/50,000B)		
	***** DISAGREE				*****		
	SENATE CONCURS. REQUEST FUNDS FOR HYDRAULICS CONTRACT - FLOOD PEAK MONITORING.				HOUSE DOES NOT CONCUR.		

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		0.00	136,494 B	0.00	94,700 B		65-001
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/136,494B; 0.00/94,700B)						
	***** DISAGREE						
	SENATE CONCURS. REQUEST FUNDS EQUIPMENT FOR DESIGN BRANCH, CADASTRAL STATION.						
				EXEC REQUEST: ADD FUNDS FOR EQUIPMENT. (0.00/136,494B; 0.00/94,700B)			
				*****			
				HOUSE DOES NOT CONCUR.			
66-001		0.00	1,424,000 B	0.00	60,000 B		66-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/1,424,000B; 0.00/60,000B)						
	***** DISAGREE						
	SENATE CONCURS. REQUEST FUNDS ADDITIONAL SPECIAL MAINTENANCE PROJECTS.						
				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL SPECIAL MAINTENANCE PROJECTS. (0.00/1,424,000B; 0.00/60,000B)			
				*****			
				HOUSE DOES NOT CONCUR.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001		0.00	61,800 B	0.00	63,700	B	67-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/61,800B; 0.00/63,700B)						
	***** DISAGREE						
	SENATE CONCURS. REQUEST FUNDS STATEWIDE GEODETIC GLOBAL POSITIONING SYSTEM.						
68-001		0.00	60,300 B	0.00	60,200	B	68-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/60,300B; 0.00/60,200B)						
	***** DISAGREE						
	SENATE CONCURS. REQUEST FUNDS WATER QUALITY MONITORING HIGHWAY-1 (H1).						

EXEC REQUEST:  
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATEWIDE  
GEODETIC GLOBAL POSITIONING SYSTEM.  
(0.00/61,800B; 0.00/63,700B)  
\*\*\*\*\*  
HOUSE DOES NOT CONCUR.

EXEC REQUEST:  
ADD FUNDS OF H1 WATER QUALITY MONITORING.  
(0.00/60,300B; 0.00/60,200B)  
\*\*\*\*\*  
HOUSE DOES NOT CONCUR.

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001		0.00	75,000 B				69-001
	0.00	75,000	B	0.00	75,000	B	
EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/75,000B; 0.00/75,000B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS ROUTINE MAINTENANCE AND REPAIR SERVICES OF TESTING EQUIPMENT FOR THE MATERIALS TESTING AND RESEARCH BRANCH.				EXEC REQUEST: ADD FUNDS FOR ROUTINE AND REPAIR SERVICES OF TESTING EQUIPMENT. (0.00/75,000B; 0.00/75,000B) ***** HOUSE DOES NOT CONCUR.			
70-001		4.00	146,855 B				70-001
	4.00	146,855	B	4.00	220,282	B	
EXEC REQUEST: ADD (4) POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (4.00/220,282B; 4.00/220,282B) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE. (4) RIGHT OF WAY AGENT IV (\$146,855/\$220,282)				EXEC REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE RIGHT OF WAY BRANCH, PROPERTY MANAGEMENT SECTION. (4.00/220,282B; 4.00/220,282B) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
71-001		0.00	150,000	B	0.00	150,000	B		71-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/150,000B; 0.00/150,000B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS ASSISTING RIGHT OF WAY IN CLEAN-UP, PREPARATION FOR SALE, DEMOLITION OF FACILITIES AND OTHER EXPENSES.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PROFESSIONAL SERVICES FOR RIGHT OF WAY WORK. (0.00/150,000B; 0.00/150,000B) ***** HOUSE DOES NOT CONCUR. REQUEST FUNDS ASSISTING RIGHT OF WAY IN CLEAN-UP, PREPARATION FOR SALE, DEMOLITION OF FACILITIES AND OTHER EXPENSES.			
72-001		0.00	250,000	B	0.00	250,000	B		72-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/250,000B; 0.00/250,000B) ***** DISAGREE SENATE CONCURS. REQUEST FUNDS PROFESSIONAL SERVICES, PROPERTY MANAGEMENT, APPRAISALS AND OTHER EXPENSES.					EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PROFESSIONAL SERVICES FOR RIGHT OF WAY BRANCH. (0.00/250,000B; 0.00/250,000B) ***** HOUSE DOES NOT CONCUR. REQUEST FUNDS PROFESSIONAL SERVICES, PROPERTY MANAGEMENT, APPRAISALS AND OTHER EXPENSES.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
73-001		0.00	450,000	B	0.00				73-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/450,000B; 0.00/0B)				B	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SERVICES ON A FEE. (0.00/450,000B; 0.00/0B)			
	***** DISAGREE					*****			
	SENATE CONCURS. REQUEST FUNDS ACCOUNTING PROJECT.					HOUSE DOES NOT CONCUR. REQUEST FUNDS ACCOUNTING PROJECT.			
74-001		0.00	100,000	B	0.00				74-001
		0.00	400,000	N	0.00				
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/100,000B; 0.00/100,000B) (0.00/400,000N; 0.00/400,000N)					EXEC REQUEST: ADD FUNDS FOR HIGHWAY ACCOUNTING SYSTEM UPGRADE. (0.00/100,000B; 0.00/100,000B) (0.00/400,000N; 0.00/400,000N)			
	***** DISAGREE					*****			
	(SENATE SEQ. 74-001 SAME AS HOUSE SEQ. 74-001 AND 74-002)					HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST FUNDS HIGHWAY ACCOUNTING SYSTEM UPGRADE.								

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
74-002							74-002
	***** DISAGREE			EXEC REQUEST: ADD FUNDS FOR HIGHWAY ACCOUNTING SYSTEM UPGRADE. *****			
				HOUSE DOES NOT CONCUR.			
75-001							75-001
	0.00	50,000	B 0.00	25,000	B		
	0.00	200,000	N 0.00		N		
	EXEC REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/50,000B; 0.00/25,000B) (0.00/200,000N; 0.00/0N) ***** DISAGREE (SENATE SEQ. 75-001 SAME AS HOUSE SEQ. 75-001 AND 75-002)			EXEC REQUEST: ADD FUNDS FOR CONTRACT SERVICES TO MONITOR STREAMS STATEWIDE. (0.00/50,000B; 0.00/25,000B) (0.00/200,000N; 0.00/0N) *****			
	SENATE CONCURS. REQUEST FUNDS UPGRADE OF TRAFFIC MANAGEMENT SYSTEM TO MONITOR STREAMS STATEWIDE.			HOUSE DOES NOT CONCUR.			
75-002							75-002
	***** DISAGREE			EXEC REQUEST: ADD FUNDS FOR HIGHWAY ACCOUNTING SYSTEM (HWYAC). *****			
				HOUSE DOES NOT CONCUR. REQUEST FUNDS UPGRADE OF TRAFFIC MANAGEMENT SYSTEM.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
76-001		0.00 (3,708,493) N	0.00 (3,708,493) N				76-001
	EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DECREASE IN FEDERAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/-3,708,493N; 0.00/-3,708,493N)			EXEC REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REDUCTION OF FEDERAL FUNDS BASE. (0.00/-3,708,493N; 0.00/-3,708,493N)			
	***** DISAGREE			*****			
	SENATE CONCURS. REQUEST WILL ADJUST THE CURRENT CEILING IN ACCORDANCE WITH CURRENT FUNDING LEVELS.			HOUSE DOES NOT CONCUR.			
77-001		0.00 B	0.00 22,028 B				77-001
		0.00 N	0.00 88,113 N				
	EXEC REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/0B; 0.00/33,042B) (0.00/0N; 0.00/132,169N)			EXEC REQUEST: ADD FUNDS FOR (3) TEMPORARY POSITIONS FOR THE DEVELOPMENT AND IMPLEMENTATION OF A NEW ACCOUNTING SYSTEM. (0.00/0B; 0.00/33,042B) (0.00/0N; 0.00/132,169N)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT A FOUR-MONTH DELAY-IN-HIRE. BREAKOUT AS FOLLOWS: (1) SYSTEM ACCOUNTANT IV (5,245B/20,979N) (2) SYSTEM ANALYST IV (10,489B/41,959N) FRINGE BENEFITS (6,294B/25,175N)			HOUSE DOES NOT CONCUR.			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
78-001		0.00	B	0.00				78-001
		0.00	N	0.00				
	EXEC REQUEST: ADD (366) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM CAPITAL IMPROVEMENT PROJECTS TO OPERATING AND MAINTENANCE FOR HIGHWAYS ADMINISTRATION (TRN595). (366.00/18,635,935B; 366.00/18,635,935B) (0.00/5,821,171N; 0.00/5,821,171N) ***** AGREE SENATE DOES NOT CONCUR. POSITIONS AND FUNDS WILL CONTINUE TO BE PROJECT FUNDED.				EXEC REQUEST: ADD (366) POSITIONS AND FUNDS FOR CONVERSION OF CAPITAL IMPROVEMENT PROJECT TO OPERATING AND MAINTENANCE.  (366.00/18,635,935B; 366.00/18,635,935B) (0.00/5,821,171N; 0.00/5,821,171N) ***** HOUSE DOES NOT CONCUR.			
315-001		0.00	1,300,000	B	0.00	700,000	B	315-001
	GOVERNOR'S MESSAGE (3/15/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ENVIRONMENTAL PROTECTION AGENCY MONETARY FINE AND SUPPLEMENTAL ENVIRONMENTAL PROJECT FOR ALLEGED CLEAN WATER ACT VIOLATIONS FOR HIGHWAYS ADMINISTRATION (TRN595). (0.00/1,300,000B; 0.00/700,000B) ***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FOR MONETARY FINE AND SUPPLEMENTAL ENVIRONMENTAL PROJECT FOR VIOLATING NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM STORM WATER PERMITS.				(0.00/1,300,000B; 0.00/700,000B) *****			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(77.00)	(5,541,200) B	(77.00) (5,541,200) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (77) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				82.00	5,971,455 B	82.00 6,004,167 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (77) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(138,865) N	(138,865) N	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					97,132 N	227,979 N	1001-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES. *****			
1002-001					(62,759,891) B	(62,759,891) B	1002-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			
1002-002					69,925,446 B	70,391,361 B	1002-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1003-001					(8,570,000) N	(8,570,000) N	1003-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					1,748,340 N	2,900,700 N	1003-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
1004-001					(1,032,577) B	(1,032,577) B	1004-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR EQUIPMENT. *****			
1004-002					995,934 B	843,678 B	1004-002
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR EQUIPMENT. *****			
1200-001					(5.00) (350,124) B	(5.00) (350,124) B	1200-001
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (5) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
				POSITION NUMBERS ARE AS FOLLOWS: 12076, 112764, 49170@, 12388, 12478, 110499, 94501D, 94502D, 49722, 49723			

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
 Structure #: 030307000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
5.00	9,775,055 B	5.00	9,609,687 B	0.00	7,444,012 B	0.00	7,790,383 B
0.00	(5,620,752) N	0.00	(5,732,639) N		(6,863,393) N		(5,580,186) N
5.00	4,154,303	5.00	3,877,048	<b>TOTAL CHANGES</b>		0.00	2,210,197
				<b>BUDGET TOTALS BY MOF</b>			
82.00	78,873,754 B	82.00	78,708,386 B	77.00	76,542,711 B	77.00	76,889,082 B
0.00	3,288,113 N	0.00	3,176,226 N	0.00	2,045,472 N	0.00	3,328,679 N
82.00	82,161,867	82.00	81,884,612	<b>TOTAL BUDGET</b>		77.00	80,217,761

Program ID: TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY	SEQ #	EXPLANATION	FIRST FY	SECOND FY	SEQ #	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	31.00	5,777,651	B	31.00	5,777,651	B			31.00	5,777,651	B	
	9.00	3,081,088	N	9.00	3,081,088	N			9.00	3,081,088	N	
	40.00	8,858,739		40.00	8,858,739				40.00	8,858,739		

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OBJECTIVE: TO FACILITATE THE SAFE MOVEMENT OF PEOPLE AND GOODS ON PUBLIC HIGHWAYS WITHIN THE STATE BY FORMULATING AND IMPLEMENTING A HIGHWAY SAFETY PLAN AND ENFORCING LAWS, RULES, AND REGULATIONS RELATING TO HIGHWAY AND MOTOR CARRIER SAFETY OPERATIONS, AND PROVIDING FOR SUPPORTIVE SERVICES.

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OBJECTIVE: TO FACILITATE THE SAFE MOVEMENT OF PEOPLE AND GOODS ON PUBLIC HIGHWAYS WITHIN THE STATE BY FORMULATING AND IMPLEMENTING A HIGHWAY SAFETY PLAN AND ENFORCING LAWS, RULES, AND REGULATIONS RELATING TO HIGHWAY AND MOTOR CARRIER SAFETY OPERATIONS, AND PROVIDING FOR SUPPORTIVE SERVICES.

2-001	0.00	170,508	B	0.00	170,508	B
	0.00	15,297	N	0.00	15,297	N

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
\*\*\*\*\*  
AGREE

	170,508	B	170,508	B	2-001
	15,297	N	15,297	N	

EXEC REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
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40-001	0.00	40,752	N	0.00	40,752	N
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EXEC BUDGET PREP:  
ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595) TO HIGHWAY SAFETY (TRN597).  
\*\*\*\*\*  
DISAGREE

EXEC BUDGET PREP:  
ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595).  
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HOUSE DOES NOT CONCUR.

Program ID: TRN597 HIGHWAY SAFETY  
 Structure #: 030308000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001		0.00	2,371,507	N	0.00	2,371,507	N		41-001
	EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595) TO HIGHWAY SAFETY (TRN597). ***** DISAGREE					EXEC BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HIGHWAYS ADMINISTRATION (TRN595). ***** HOUSE DOES NOT CONCUR.			
60-001		0.00	35,907	B	0.00	35,907	B		60-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/35,907B; 0.00/35,907B) (0.00/29,838N; 0.00/29,838N) ***** DISAGREE  SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.	0.00	29,838	N	0.00	29,838	N		
						EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE.  (0.00/35,907B; 0.00/35,907B) (0.00/29,838N; 0.00/29,838N) ***** HOUSE DOES NOT CONCUR.			

Program ID: TRN597 HIGHWAY SAFETY  
 Structure #: 030308000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(31.00)	(2,177,401) B	(31.00) (2,177,401) B	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (31) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				31.00	2,191,175 B	31.00 2,191,175 B	
***** DISAGREE				HSE FIN ADJUSTMENT: ADD (31) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
				(9.00)	(639,534) N	(9.00) (639,534) N	
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN597 HIGHWAY SAFETY  
 Structure #: 030308000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
1001-002							1001-002		
				9.00	703,023	N	9.00	703,023	N
***** DISAGREE				HSE FIN ADJUSTMENT: ADD (9) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****					
1002-001							1002-001		
					(3,770,758)	B		(3,770,758)	B
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****					
1002-002							1002-002		
					3,733,050	B		3,733,050	B
***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****					
1003-001							1003-001		
					(2,456,851)	N		(2,456,851)	N
***** DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****					

Program ID: TRN597 HIGHWAY SAFETY  
 Structure #: 030308000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-002					4,780,074 N	4,780,074 N	1003-002
				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
*****				*****			
DISAGREE							

TOTAL CHANGES BY MOF											
0.00	206,415	B	0.00	206,415	B	0.00	146,574	B	0.00	146,574	B
0.00	2,457,394	N	0.00	2,457,394	N	0.00	2,402,009	N	0.00	2,402,009	N
0.00	2,663,809		0.00	2,663,809		<b>TOTAL CHANGES</b>	0.00	2,548,583	0.00	2,548,583	
BUDGET TOTALS BY MOF											
31.00	5,984,066	B	31.00	5,984,066	B	31.00	5,924,225	B	31.00	5,924,225	B
9.00	5,538,482	N	9.00	5,538,482	N	9.00	5,483,097	N	9.00	5,483,097	N
40.00	11,522,548		40.00	11,522,548		<b>TOTAL BUDGET</b>	40.00	11,407,322	40.00	11,407,322	

Program ID: TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	94.00	13,211,973	B	94.00	13,211,973	B	94.00	13,211,973	B	94.00	13,211,973	B
	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N
	0.00	112,500	R	0.00	112,500	R	0.00	112,500	R	0.00	112,500	R
	94.00	15,524,473		94.00	15,524,473		94.00	15,524,473		94.00	15,524,473	

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OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION RELATED SERVICES.

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION RELATED SERVICES.

2-001	0.00	451,336	B	0.00	451,336	B
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451,336	B	451,336	B
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2-001

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

Program ID: TRN995 GENERAL ADMINISTRATION  
 Structure #: 030400000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001							60-001
		0.00	B 0.00				
		0.00	N 0.00				
	EXEC REQUEST: ADD (8) POSITIONS AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING FROM CAPITAL IMPROVEMENT PROJECTS TO OPERATING AND MAINTENANCE FOR GENERAL ADMINISTRATION (TRN995). (8.00/502,333B; 8.00/502,333B) (0.00/181,854N; 0.00/181,854N) ***** AGREE  SENATE DOES NOT CONCUR. POSITIONS AND FUNDS WILL CONTINUE TO BE PROJECT FUNDED.			EXEC REQUEST: ADD (8) POSITIONS AND FUNDS TO CONVERT CIP PROJECT FUNDED POSITIONS TO O&M.  (8.00/502,333B; 8.00/502,333B) (0.00/181,854N; 0.00/181,854N) *****  HOUSE DOES NOT CONCUR.			
61-001							61-001
		0.00	171,617 B 0.00			171,617 B	
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR GENERAL ADMINISTRATION (TRN995). (0.00/171,617B; 0.00/171,617B) ***** DISAGREE  SENATE CONCURS. REQUEST FUNDS LEGAL FEES FOR CIVIL RECOVERIES.			EXEC REQUEST: ADD FUNDS FOR LEGAL FEES FOR CIVIL RECOVERIES.  (0.00/171,617B; 0.00/171,617B) *****  HOUSE DOES NOT CONCUR.			

Program ID: TRN995      GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		0.00	250,000 B	0.00	250,000 B				62-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING FOR GENERAL ADMINISTRATION (TRN995). (0.00/250,000B; 0.00/250,000B)					EXEC REQUEST: ADD FUNDS FOR LEGAL AND NON-LEGAL SERVICES.  (0.00/250,000B; 0.00/250,000B)			
	***** DISAGREE SENATE CONCURS. REQUEST FUNDS LEGAL AND NON-LEGAL SERVICES, WASHINGTON D.C.					***** HOUSE DOES NOT CONCUR.			
63-001		0.00	361,305 B	0.00	361,305 B				63-001
	EXEC REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FRINGE BENEFIT RATE INCREASE. (0.00/361,305B; 0.00/361,305B)					EXEC REQUEST: ADD FUNDS FOR FRINGE BENEFIT INCREASE.  (0.00/361,305B; 0.00/361,305B)			
	***** DISAGREE SENATE CONCURS. REQUEST REFLECTS FRINGE BENEFIT INCREASES FOR FY06 AND FY07.					***** HOUSE DOES NOT CONCUR.			

Program ID: TRN995      GENERAL ADMINISTRATION  
 Structure #: 030400000000  
 Subject Committee: TGO      TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001							1000-001
				(94.00)	(6,783,301) B	(94.00) (6,783,301) B	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE (94) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****  DEPARTMENT'S MOVEMENT OF FUNDS BETWEEN COST ELEMENTS DID NOT ALLOW A TRANSPARENT DISTINCTION OF REQUESTS BETWEEN RECURRING AND NON-RECURRING COSTS. ALL REQUESTS WILL BE REDUCED TO EFFECTIVELY ZERO-OUT ENTIRE BUDGET. IT IS HOPED THAT BY ADDING BACK THESE AMOUNTS IN APPROPRIATE COST ELEMENTS IT WILL REFLECT ADEQUATE FUNDING.			
1000-002							1000-002
				94.00	7,073,160 B	94.00 7,073,160 B	
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (94) POSITIONS AND FUNDS FOR PERSONAL SERVICES. *****			
1001-001							1001-001
					(850,000) N	(850,000) N	
	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES. *****			

Program ID: TRN995 GENERAL ADMINISTRATION  
 Structure #: 030400000000  
 Subject Committee: TGO TRANSPORTATION & GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002					661,465 N	661,465 N	1001-002
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES.			
*****				*****			
1002-001					(6,677,208) B (900,000) N	(6,677,208) B (900,000) N	1002-001
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.			
*****				*****			
1002-002					7,027,837 B 891,000 N	7,027,837 B 891,000 N	1002-002
*****				*****			
DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
*****				*****			



Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	3,440.84	186,638,524	A	3,440.84	186,638,524	A	3,440.84	186,638,524	A	3,440.84	186,638,524	A
	79.75	71,044,995	B	79.75	71,044,995	B	79.75	71,044,995	B	79.75	71,044,995	B
	78.06	5,762,014	N	78.06	5,762,014	N	78.06	5,762,014	N	78.06	5,762,014	N
	302.75	124,594,342	W	302.75	124,594,342	W	302.75	124,594,342	W	302.75	124,594,342	W
	3,901.40	388,039,875		3,901.40	388,039,875		3,901.40	388,039,875		3,901.40	388,039,875	

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AGREE

OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING; CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS OF TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE QUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTIONS PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCHED PROJECTS;

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OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING; CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS OF TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE QUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTIONS PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCHED PROJECTS;

2-001	0.00	11,720,816	A	0.00	16,737,395	A
	0.00	489,344	B	0.00	2,198,928	B
	0.00	1,364	N	0.00	1,364	N
	0.00	879,297	W	0.00	896,361	W

	11,720,816	A	16,737,395	A	2-001
	489,344	B	2,198,928	B	
	1,364	N	1,364	N	
	879,297	W	896,361	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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AGREE

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SEE UOH100 SEQ. 1000-001.

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #	
4-051	8.00	500,000	A	8.00	500,000	A			4-051	
	EXEC BUDGET PREP: ADD (8) POSITIONS AND FUNDS FOR PERSONAL SERVICES PURSUANT TO SECTION 40, ACT 51, SLH 2004. ***** DISAGREE  BREAKOUT AS FOLLOWS: (7) TEACHER EDUCATION POSITIONS (1) EDUCATIONAL ADMINISTRATION POSITION					*****				
5-001	0.00	(409,179)	A	0.00	(409,179)	A	(409,179)	A	5-001	
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****  FOR PERSONAL SERVICES.				
40-001	(4.00)	(187,320)	A	(4.00)	(187,320)	A	(4.00)	(187,320)	A	40-001
	EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT FROM OFFICE OF STUDENT AFFAIRS (UOH100) TO SYSTEM WIDE INSTITUTIONAL SUPPORT (UOH900). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) PRIVATE SECRETARY (#100054) (-\$54,072) (-1) EDUCATIONAL SPECIALIST (#81210) (-1) STUDENT SERVICES SPECIALIST (#81298) (-1) VICE PRESIDENT FOR STUDENT AFFAIRS (#89103) (-\$133,248) SEE UOH 900 SEQ. 41-001.					EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF STUDENT AFFAIRS POSITIONS TO UNIVERSITY OF HAWAII SYSTEM WIDE SUPPORT (UOH900). *****  TO ESTABLISH THE OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS IN SYSTEMWIDE (UOH900). BREAKOUT AS FOLLOWS: (1) PRIVATE SECRETARY (-54,072) (1) VICE PRESIDENT FOR STUDENT AFFAIRS (-133,248) (1) EDUCATIONAL SPECIALIST (0) (1) STUDENT AFFAIRS SPECIALIST (0) SEE UOH900 SEQ. 40-001.				

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
60-001							60-001	
	0.00	2,487,781 B	0.00 7,813,318 B		3.00	2,487,781 B	3.00 7,813,318 B	
	0.00	182,000 W	0.00 625,186 W			182,000 W		625,186 W
EXEC REQUEST: ADD (3) POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL AND REVOLVING FUND CEILING IN RESPONSE TO ENROLLMENT DEMANDS. (3.00/2,487,781B; 3.00/7,813,318B) (0.00/182,000W; 0.00/625,186W)				EXEC REQUEST: ADD (3) POSITIONS AND FUNDS FOR PERSONNEL AND OTHER CURRENT EXPENSES FOR ENROLLMENT DEMANDS. (3.00/2,487,781B; 3.00/7,813,318B) (0.00/182,000W; 0.00/625,186W)				
*****				*****				
DISAGREE				HOUSE CONCURS.				
SENATE DOES NOT CONCUR. SPECIAL AND REVOLVING FUND CEILINGS ARE INCREASED TO ALLOW FOR THE REDESCRIPTION OF UNFUNDED VACANT POSITIONS IN RESPONSE TO ENROLLMENT DEMANDS.				THE CEILING INCREASE FOR VARIOUS MANOA SPECIAL AND REVOLVING FUNDS WILL ALLOW THE UNIVERSITY OF HAWAII AT MANOA TO EXPEND FUNDS FOR ACADEMIC, STUDENT, AND INSTITUTIONAL SUPPORT, RESPOND TO MEET ENROLLMENT INCREASES IN THE OUTREACH COLLEGE, AND PROVIDE ADDITIONAL SECURITY FOR FACULTY HOUSING PROJECTS.				
				BREAKOUT AS FOLLOWS: OUTREACH COLLEGE SPECIAL FUND: (3.0/105,264B; 3.0/109,995B) TUITION AND FEES SPECIAL FUND: (0.0/2,382,517B; 0.0/7,703,323B) GRADUATE APPLICATION REVOLVING FUND: (0.0/72,000W; 0.0/72,000W) FACULTY HOUSING REVOLVING FUND: (0.0/110,000W; 0.0/115,500W) RESEARCH AND TRAINING REVOLVING FUND: (0.0/0W; 0.0/437,686W)				

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	665,000 B		665,000 B	415,000 B	61-001
		0.00	2,680,862 W		46.00	2,680,862 W	
			0.00		51.00	4,566,698 W	
	EXEC REQUEST: ADD VARIOUS POSITIONS AND FUNDS TO REFLECT INCREASES IN SPECIAL AND REVOLVING FUND CEILING FOR STATE WORKFORCE AND ECONOMIC DEVELOPMENT. (0.00/665,000B; 0.00/415,000B) (46.00/2,680,862W; 51.00/4,566,698W)				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WORKFORCE AND ECONOMIC DEVELOPMENT AT UH MANOA. (0.00/665,000B; 0.00/415,000B) (46.00/2,680,862W; 51.00/4,566,698W)		
	***** DISAGREE SENATE DOES NOT CONCUR. SPECIAL AND REVOLVING FUND CEILINGS ARE INCREASED TO ALLOW FOR THE REDESCRIPTION OF UNFUNDED VACANT POSITIONS FOR THE STATE WORKFORCE AND ECONOMIC DEVELOPMENT.				***** HOUSE CONCURS. THE CEILING INCREASE FOR VARIOUS MANOA SPECIAL AND REVOLVING FUNDS ALLOW THE UNIVERSITY OF HAWAII AT MANOA TO EXPEND FUNDS FOR INSTRUCTION, ACADEMIC, STUDENT, AND INSTRUCTIONAL SUPPORT FOR THE SCHOOLS OF MEDICINE, NURSING, PUBLIC HEALTH, SOCIAL WORK, EDUCATION, ARTS AND SCIENCES, OCEAN AND EARTH SCIENCE TECHNOLOGY, NATURAL SCIENCES, AND TROPICAL AGRICULTURE AND HUMAN RESOURCES. BREAKOUT AS FOLLOWS: BOOKSTORE REVOLVING FUND: (0.0/26,000W; 0.0/26,780W) TUITION AND FEES SPECIAL FUND: (0.0/665,000B; 0.0/415,000B) RESEARCH AND TRAINING REVOLVING FUND: (46.0/2,654,862W; 51.0/4,539,918W)		

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001							62-001
		0.00	2,781,321 B	0.00	6,169,339 B		
		0.00	13,337,644 W	0.00	10,554,783 W		
	EXEC REQUEST:						
	ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASES IN SPECIAL AND REVOLVING FUND CEILINGS FOR INFRASTRUCTURE REQUIREMENTS.						
	(0.00/2,781,321B; 0.00/6,169,339B)						
	(0.00/13,337,644W; 0.00/10,554,783W)						
	*****						
	AGREE						
	SENATE CONCURS.						
	REQUEST SUPPORTS INCREASES IN SPECIAL AND REVOLVING FUND CEILINGS TO ADDRESS THE UNIVERSITY OF HAWAII INFRASTRUCTURE REQUIREMENTS.						
	EXEC REQUEST:						
	ADD FUNDS FOR EQUIPMENT AND OTHER CURRENT EXPENSES FOR INFRASTRUCTURE REQUIREMENTS AT UH MANOA.						
	(0.00/2,781,321B; 0.00/6,169,339B)						
	(0.00/13,337,644W; 0.00/10,554,783W)						
	*****						
	HOUSE CONCURS.						
	THE CEILING INCREASE FOR VARIOUS MANOA SPECIAL AND REVOLVING FUNDS WILL ALLOW THE UNIVERSITY OF HAWAII AT MANOA TO EXPEND FUNDS FOR NEW EQUIPMENT AND VEHICLE REPLACEMENT, RISK MANAGEMENT, REPAIR AND MAINTENANCE, SECURITY, PARKING SERVICES, AND STUDENT HOUSING DEFERRED MAINTENANCE.						
63-001							63-001
		0.00	(277,785) N	0.00	(277,785) N		
	EXEC REQUEST:						
	REDUCE FUNDS TO REFLECT REDUCTION IN FEDERAL FUND CEILING.						
	(0.00/-277,785N; 0.00/-277,785N)						
	*****						
	AGREE						
	SENATE CONCURS.						
	REQUEST REFLECTS DISCONTINUANCE OF CLASSIFYING MORRIL ACT FUNDS AS FEDERAL FUNDS IN ACCORDANCE WITH ACT 236, SLH 1997.						
	EXEC REQUEST:						
	REDUCE FUNDS FOR FEDERAL FUND CEILING.						
	(0.00/-277,785N; 0.00/-277,785N)						
	*****						
	HOUSE CONCURS.						
	SINCE 1997, THE FEDERAL FUNDS WERE CONVERTED TO TRUST FUNDS PURSUANT TO ACT 236, SLH 1997.						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-001	0.00	A	0.00	A		A		323-001
	GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN TO UNIVERSITY OF HAWAII, MANOA (UOH100) FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).  (0.00/500,000A; 0.00/500,000A) ***** DISAGREE  SENATE DOES NOT CONCUR: ORIGINAL EXEC REQUEST IS DENIED. SEE UOH900 SEQ. 61-001, UOH900 SEQ. 323-001, AND UOH100 SEQ. 323-002.				GOVERNOR'S MESSAGE (3/23/05): ADD (8) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT THE APPROPRIATION IN SECTION 40 OF ACT 51, SLH 2004, TO EXPAND THE UNIVERSITY OF HAWAII'S ABILITY TO PROVIDE QUALIFIED TEACHERS.  (0.00/500,000A; 0.00/500,000A) *****			
323-002	0.00	A	0.00	A		A		323-002
	GOVERNOR'S MESSAGE (3/23/05): ADD (8) POSITIONS TO EXPAND THE UNIVERSITY OF HAWAII'S ABILITY TO PROVIDE QUALIFIED TEACHERS UNDER SECTION 40, ACT 51, SLH 2004.  (8.00/A; 8.00/A) ***** DISAGREE  SENATE DOES NOT CONCUR. SEE UOH100 SEQ. 4-051 FOR SENATE ADJUSTMENT.				(8.00/A; 8.00/A) *****			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
405-001	0.00	A	0.00	A			405-001
	GOVERNOR'S MESSAGE (4/5/05): ADD FUNDS FOR OTHER CURRENT EXPENSES FOR UNIVERSITY OF HAWAII, MANOA (UOH100). (0.00/31,000,000A; 0.00/A) ***** DISAGREE REQUESTS PROVIDES \$31 MILLION IN FY06 TO FINANCE REPAIRS TO FLOOD DAMAGED PROPERTIES AT THE MANOA CAMPUS. THE FEDERAL EMERGENCY MANAGEMENT AGENCY WILL REIMBURSE THE STATE FOR SEVENTY-FIVE PERCENT OF THE ELEGIBLE COSTS AFTER THE REPAIRS ARE COMPLETED.				GOVERNOR'S MESSAGE (4/5/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO FINANCE REPAIRS TO FLOOD DAMAGED PROPERTIES AT THE MANOA CAMPUS. (0.00/31,000,000A; 0.00/A) *****		
1000-001					4,540,000	A	4,460,000 A 1000-001
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE JOHN A. BURNS SCHOOL OF MEDICINE IN KAKAAKO. ***** THE GENERAL FUND APPROPRIATION WILL ALLOW NEW MEDICAL SCHOOL FACILITY IN KAKAAKO TO COMMENCE ITS OPERATIONS AND FOR INSTRUCTION, ACADEMIC, STUDENT, AND INSTRUCTIONAL SUPPORT. BREAKOUT AS FOLLOWS: KAKAAKO BUILDING OPERATIONS: (1,000,000; 2,000,000) OTHER CURRENT EXPENSES: (3,540,000; 2,460,000)		

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001	(162.50)	A	(162.50) A		A		1001-001
	SENATE ADJUSTMENT: REDUCE (162.5) POSITIONS TO REFLECT DELETION OF NON FUNDED VACANT POSITIONS IN UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DISAGREE REDUCTION OF NON FUNDED VACANT POSITIONS STREAMLINES POSITION COUNTS AT THE UNIVERSITY OF HAWAII.			*****			
1002-001	0.00	4,141,921 W	0.00 3,863,296 W				1002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE TO THE RESEARCH AND TRAINING REVOLVING FUND. ***** DISAGREE FUNDS COVERS PROJECTED SHORTFALLS AT THE JOHN A. BURNS SCHOOL OF MEDICINE. SEE UOH100 SEQ. 1004-002.			*****			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001		0.00	1,250,000 W				1003-001
	0.00	1,250,000	W	0.00	1,250,000	W	
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE TO THE RESEARCH AND TRAINING REVOLVING FUND. ***** DISAGREE TO PROVIDE STATE MATCHING FUNDS FOR THE HAWAII EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR) FOR ENERGY, SPONSORED BY THE NATIONAL SCIENCE FOUNDATION TO SUPPORT UNIVERSITY OF HAWAII'S BID TO WIN A SECOND EPSCOR RESOURCE INFRASTRUCTURE IMPROVEMENT GRANT. SEE BED120 SEQ. 61-001 AND UOH100 SEQ. 1005-001.						
1004-001		0.00	534,000 A				1004-001
	0.00	534,000	A	0.00	200,000	A	
	SENATE ADJUSTMENT: ADD (5) TEMPORARY POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR VARIOUS UNIVERSITY OF HAWAII (UH) BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITES FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AA). ***** DISAGREE BREAKOUT AS FOLLOWS: (5) TEMPORARY POSITIONS, ACCESS TO THE UNDERGRADUATE NURSING PROGRAM (\$334,000;\$0) CHANCELLOR'S HAWAIIAN PROGRAM INITIATIVES (\$200,000;\$200,000)						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1004-002	0.00 2,000,000 A 0.00 3,000,000 A				A		1004-002
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VARIOUS UNIVERSITY OF HAWAII BOARD OF REGENTS' PRIORITIES, UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DISAGREE BREAKOUT AS FOLLOWS: JOHN A. BURNS SCHOOL OF MEDICINE KAKAAKO MEDICAL EDUCATION BUILDING (\$1,000,000/\$1,500,000) JOHN A. BURNS SCHOOL OF MEDICINE NEW FACULTY (\$1,000,000/\$1,500,000) SEE UOH100 SEQ. 1002-001.			*****			
1004-003	18.00 1,520,000 A 18.00 1,590,000 A				A		1004-003
	SENATE ADJUSTMENT: ADD (18) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR VARIOUS PROGRAMS, UNIVERSITY OF HAWAII, MANOA (UOH100/AA). ***** DISAGREE BREAKOUT AS FOLLOWS: (9) POSITIONS, COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RRESOURCES, AGRICULTURAL RESEARCH/MARKET DEVELOPMENT (\$500,000/\$500,000) (2) POSITIONS, ETHNIC STUDIES FACULTY (\$120,000/\$120,000) (7) POSITIONS, LYON ARBORETUM (\$900,000/\$900,000) ILOKANO, PHILIPPINE STUDIES (\$0/\$70,000).			*****			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1005-001		0.00	3,000,000 W				1005-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE IN RESEARCH AND TRAINING REVOLVING FUND (UOH100). ***** DISAGREE  CEILING INCREASE REFLECTS ANTICIPATION OF FEDERAL GRANT FROM THE HAWAII EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR) FOR ENERGY, SPONSORED BY THE NATIONAL SCIENCE FOUNDATION.		0.00	3,000,000 W			
1006-001		(1.00)	(53,780) A				1006-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, MANOA (UOH100/AB) TO UNIVERSITY OF HAWAII, WEST OAHU COLLEGE (UOH700). ***** DISAGREE  TRANSFER OF (1) ASSISTANT PROFESSOR, 9-MONTH (#84191) WILL FURTHER HAWAIIAN LANGUAGE/STUDIES AT THE UNIVERSITY OF HAWAII, WEST OAHU COLLEGE. SEE UOH700 SEQ. #1002-001.		(1.00)	(56,332) A		A	
1007-001		3.00	175,000 A				1007-001
	SENATE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES FOR THE COLLEGE OF ENGINEERING, UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DISAGREE  ADJUSTMENT PROVIDES POSITIONS AND FUNDS FOR THE COLLEGE OF ENGINEERING.		3.00	250,000 A		A	

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
1008-001		0.00 (11,720,816) A	0.00 (16,737,395) A					A	1008-001
		0.00 (489,344) B	0.00 (2,198,928) B						
		0.00 (1,364) N	0.00 (1,364) N						
		0.00 (879,297) W	0.00 (896,361) W						
SENATE ADJUSTMENT:									
REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT									
TRANSFER-OUT FROM UNIVERSITY OF HAWAII, MANOA (UOH100) TO									
UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).									
*****					*****				
DISAGREE									
TRANSFER IS MADE TO COMPARE AND CALCULATE UNIVERSITY									
OF HAWAII PROFESSIONAL ASSEMBLY (UHPA) COLLECTIVE									
BARGAINING COSTS. SEE UOH100 SEQ. 0002-001, UOH900 SEQ. 1001-									
001, SEQ. 1001-002, AND SEQ. 1001-003.									
	(138.50)	4,078,721 A	(138.50)	4,887,169 A	<b>TOTAL CHANGES BY MOF</b>	(4.00)	15,664,317 A	(4.00)	20,600,896 A
	0.00	5,934,102 B	0.00	14,397,657 B		3.00	6,423,446 B	3.00	16,596,585 B
	0.00	(277,785) N	0.00	(277,785) N			(276,421) N		(276,421) N
	0.00	24,592,427 W	0.00	23,859,963 W		46.00	17,079,803 W	51.00	16,643,028 W
	(138.50)	34,327,465	(138.50)	42,867,004	<b>TOTAL CHANGES</b>	45.00	38,891,145	50.00	53,564,088
3,302.34	190,717,245 A	3,302.34	191,525,693 A	<b>BUDGET TOTALS BY MOF</b>	3,436.84	202,302,841 A	3,436.84	207,239,420 A	
79.75	76,979,097 B	79.75	85,442,652 B		82.75	77,468,441 B	82.75	87,641,580 B	
78.06	5,484,229 N	78.06	5,484,229 N		78.06	5,485,593 N	78.06	5,485,593 N	
302.75	149,186,769 W	302.75	148,454,305 W		348.75	141,674,145 W	353.75	141,237,370 W	
3,762.90	422,367,340	3,762.90	430,906,879	<b>TOTAL BUDGET</b>	3,946.40	426,931,020	3,951.40	441,603,963	

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	361.25	20,569,410	A	361.25	20,569,410	A	361.25	20,569,410	A	361.25	20,569,410	A
	14.00	8,940,557	B	14.00	8,940,557	B	14.00	8,940,557	B	14.00	8,940,557	B
	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N
	11.50	4,084,938	W	11.50	4,084,938	W	11.50	4,084,938	W	11.50	4,084,938	W
	386.75	33,989,448		386.75	33,989,448		386.75	33,989,448		386.75	33,989,448	

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 AGREE  
 OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

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 OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

2-001	0.00	1,233,346	A	0.00	1,652,768	A
	0.00		B	0.00	90,604	B

	1,233,346	A	1,652,768	A	2-001
			90,604	B	

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
 \*\*\*\*\*  
 AGREE  
 SEE UOH210 SEQ. 1000-001.

EXEC BUDGET PREP:  
 ADD FUNDS FOR COLLECTIVE BARGAINING.  
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5-001	0.00	(47,831)	A	0.00	(47,831)	A
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	(47,831)	A	(47,831)	A	5-001
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EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  
 \*\*\*\*\*  
 AGREE

EXEC BUDGET PREP:  
 REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  
 \*\*\*\*\*  
 FOR OTHER CURRENT EXPENSES.



Program ID: UOH210 UNIVERSITY OF HAWAII, HILO  
 Structure #: 070302000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001				53.00 2,061,736 A 58.00 3,285,494 A	1000-001		
***** DISAGREE				***** HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE UNIVERSITY OF HAWAII, HILO. ***** BREAKOUT AS FOLLOWS: LIBRARY SUPPORT: (1.0/37,461; 1.0/33,948) HAWAIIAN LANGUAGE: (15.0/552,470; 15.0/692,108) EDUCATION AND RESEARCH CENTER: (3.0/123,750; 3.0/125,000) AQUACULTURE AND COASTAL RESOURCE: (6.0/218,864; 6.0/291,819) RURAL HEALTH CENTER: (0.0/0; 2.0/99,000) NURSING EDUCATION: (2.0/115,000; 2.0/140,000) ADDITIONAL INSTRUCTIONAL STAFFING: (8.0/300,000; 8.0/400,000) ADDITIONAL STUDENT SERVICE STAFF: (6.0/216,549; 6.0/276,556) ADDITIONAL LIBRARY SERVICES: (3.0/86,392; 3.0/83,284) MAUNA KEA EDUCATIONAL CENTER: (5.0/411,250; 6.0/586,250) TITLE IX ATHLETICS: (4.0/392,500; 6.0/557,529)			
1002-001	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR VARIOUS UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES FOR UNIVERSITY OF HAWAII, HILO (UOH210/BB). ***** DISAGREE ***** BREAKOUT AS FOLLOWS: (1) LIBRARY SUPPORT POSITION FOR HAWAIIAN COLLECTION INCLUDING DISTANCE LEARNING (\$34,000/\$34,000) TEACHER EDUCATION (\$110,000/\$110,000)	1.00	144,000 A	1.00	144,000 A		1002-001

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
1003-001	0.00	(1,233,346)	A	0.00	(1,652,768)					A	1003-001
	0.00		B	0.00	(90,604)						
SENATE ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, HILO (UOH210) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE ***** TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH210 SEQ. 0002-001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND 1001-003.											

1.00	96,169	A	1.00	96,169	A	<b>TOTAL CHANGES BY MOF</b>	53.00	3,247,251	A	58.00	4,890,431	A
0.00	500,000	B	0.00	1,500,000	B			500,000	B		1,590,604	B
0.00	1,000,000	W	0.00	1,000,000	W			1,000,000	W		1,000,000	W
1.00	1,596,169		1.00	2,596,169		<b>TOTAL CHANGES</b>	53.00	4,747,251		58.00	7,481,035	
362.25	20,665,579	A	362.25	20,665,579	A	<b>BUDGET TOTALS BY MOF</b>	414.25	23,816,661	A	419.25	25,459,841	A
14.00	9,440,557	B	14.00	10,440,557	B		14.00	9,440,557	B	14.00	10,531,161	B
0.00	394,543	N	0.00	394,543	N		0.00	394,543	N	0.00	394,543	N
11.50	5,084,938	W	11.50	5,084,938	W		11.50	5,084,938	W	11.50	5,084,938	W
387.75	35,585,617		387.75	36,585,617		<b>TOTAL BUDGET</b>	439.75	38,736,699		444.75	41,470,483	

Program ID: UOH220 SMALL BUSINESS DEVELOPMENT  
 Structure #: 070303000000  
 Subject Committee: BED BUSINESS & ECONOMIC DEVELOPMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
	0.00	638,224	A	0.00	638,224	A	0.00	638,224	A
	0.00	638,224		0.00	638,224		0.00	638,224	
- 1									
*****					*****				
AGREE									
OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.					OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.				
5-001	0.00	(1,057)	A	0.00	(1,057)	A	(1,057)	A	5-001
EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.					EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.				
*****					*****				
AGREE					FOR OTHER CURRENT EXPENSES.				
	0.00	(1,057)	A	0.00	(1,057)	A	TOTAL CHANGES BY MOF	(1,057)	A
	0.00	(1,057)		0.00	(1,057)		TOTAL CHANGES	0.00	(1,057)
	0.00	637,167	A	0.00	637,167	A	BUDGET TOTALS BY MOF	0.00	637,167
	0.00	637,167		0.00	637,167		TOTAL BUDGET	0.00	637,167

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	47.50	2,554,228	A	47.50	2,554,228	A	47.50	2,554,228	A	47.50	2,554,228	A
	0.00	1,985,000	B	0.00	1,985,000	B	0.00	1,985,000	B	0.00	1,985,000	B
	0.00	7,000	N	0.00	7,000	N	0.00	7,000	N	0.00	7,000	N
	0.00	125,000	W	0.00	125,000	W	0.00	125,000	W	0.00	125,000	W
	47.50	4,671,228		47.50	4,671,228		47.50	4,671,228		47.50	4,671,228	

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AGREE

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC AND PRE-PROFESSIONAL INSTRUCTION LEADING TO THE BACCALAUREATE; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

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OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC AND PRE-PROFESSIONAL INSTRUCTION LEADING TO THE BACCALAUREATE; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

2-001	0.00	146,463	A	0.00	211,880	A
				0.00	14,869	B
	0.00	50,315	W	0.00	50,315	W

	146,463	A	211,880	A	2-001
			14,869	B	
	50,315	W	50,315	W	

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

EXEC BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

\*\*\*\*\*  
AGREE  
SEE UOH700 SEQ. 1000-001.

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5-001	0.00	(6,066)	A	0.00	(6,066)	A
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	(6,066)	A	(6,066)	A	5-001
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EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

EXEC BUDGET PREP:  
REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.

\*\*\*\*\*  
AGREE

\*\*\*\*\*

FOR PERSONAL SERVICES.

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
 Structure #: 070304000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	2.00	A	2.00	A	2.00	A	2.00	A	40-001
	EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) TO UNIVERSITY OF HAWAII, WEST OAHU (UOH700). ***** AGREE  BREAKOUT AS FOLLOWS: (1) INSTITUTIONAL ANALYST/RESEARCHER (1) STUDENT SERVICES SPECIALIST SEE UOH900 SEQ. 42-001.					EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN OF INSTITUTIONAL ANALYST/RESEARCHER AND STUDENT SERVICES SPECIALIST FROM SYSTEM WIDE SUPPORT (UOH900). *****  SEE UOH900, SEQ. 42-001.			
60-001	2.00	A	2.00	A	2.00	A	2.00	A	60-001
	EXEC REQUEST: ADD (2) POSITIONS FOR SCHOOL CUSTODIANS. (2.00/A; 2.00/A) ***** AGREE  SENATE CONCURS. REQUEST SUPPORTS THE ADDITION OF (2) SCHOOL CUSTODIANS AT THE UNIVERSITY OF HAWAII, WEST OAHU COLLEGE.					EXEC REQUEST: ADD (2) POSITIONS FOR PERMANENT SCHOOL CUSTODIANS. (2.00/A; 2.00/A) *****  HOUSE CONCURS. TO MEET ACCREDITATION STANDARDS.			

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
 Structure #: 070304000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001				3.50 120,000 A 5.50 292,000 A			1000-001
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE UNIVERSITY OF HAWAII, WEST OAHU. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW THE UNIVERSITY OF HAWAII AT WEST OAHU TO STRENGTHEN EXISTING PROGRAMS AND SERVICES. BREAKOUT AS FOLLOWS: HAWAII/PACIFIC STUDIES: (1.0/39,000; 1.0/52,000) EDUCATION FACULTY: (1.0/34,500; 1.0/46,000) LIBRARIAN: (0.5/12,000; 0.5/16,000) FACULTY IN APPLIED HEALTH: (1.0/34,500; 1.0/46,000) EARLY CHILDHOOD EDUCATION FACULTY: (0.0/0; 2.0/72,000) COMPUTERS AND SOFTWARE: (0.0/0; 0.0/60,000)			
1001-001		1.00 46,000 A	1.00 46,000 A			A	1001-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES, UNIVERSITY OF HAWAII, WEST OAHU (UOH700). ***** DISAGREE (1) FACULTY POSITION, APPLIED HEALTH (\$46,000)			*****			

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
 Structure #: 070304000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-001		1.00	53,780	A	1.00	56,332	A		1002-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN TO UNIVERSITY OF HAWAII, WEST OAHU COLLEGE (UOH700) FROM UNIVERSITY OF HAWAII, MANOA (UOH100/AB). ***** DISAGREE TRANSFER OF (1) ASSISTANT PROFESSOR, 9-MONTH (#84191) WILL FURTHER HAWAIIAN LANGUAGE/STUDIES AT THE UNIVERSITY OF HAWAII, WEST OAHU COLLEGE. SEE UOH100 SEQ. 1006-001.					*****			
1003-001		0.00	(146,463)	A	0.00	(211,880)	A		1003-001
		0.00		B	0.00	(14,869)	B		
		0.00	(50,315)	W	0.00	(50,315)	W		
	SENATE ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, WEST OAHU (UOH700) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH700 SEQ. 0002-001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.					*****			

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
 Structure #: 070304000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	6.00	93,714	A	6.00	96,266	A	<b>TOTAL CHANGES BY MOF</b>	7.50	260,397	A	9.50	497,814	A
												14,869	B
									50,315	W		50,315	W
	6.00	93,714		6.00	96,266		<b>TOTAL CHANGES</b>	7.50	310,712		9.50	562,998	
	53.50	2,647,942	A	53.50	2,650,494	A	<b>BUDGET TOTALS BY MOF</b>	55.00	2,814,625	A	57.00	3,052,042	A
		1,985,000	B		1,985,000	B			1,985,000	B	0.00	1,999,869	B
		7,000	N		7,000	N			7,000	N		7,000	N
		125,000	W		125,000	W		0.00	175,315	W	0.00	175,315	W
	53.50	4,764,942		53.50	4,767,494		<b>TOTAL BUDGET</b>	55.00	4,981,940		57.00	5,234,226	



Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
40-001	(4.00) (232,012) A (4.00) (232,012) A EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF THE OFFICE OF INTERNATIONAL EDUCATION FROM THE COMMUNITY COLLEGES ADMINISTRATION (UOH800) TO THE UH SYSTEMWIDE ADMINISTRATION BUDGET (UOH900). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) SECRETARY (#51355): (-\$30,196) (-1) UH EDUCATIONAL SPECIALIST (#81015): (-\$53,867) (-1) UH EDUCATIONAL SPECIALIST (#81158): (-\$46,883) (-1) DIRECTOR OF INTERNATIONAL EDUCATION (#89380): (-\$68,904) CASUAL HIRES: (-\$32,162)				(4.00) (232,012) A (4.00) (232,012) A EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF THE OFFICE OF INTERNATIONAL EDUCATION FROM COMMUNITY COLLEGES TO SYSTEM WIDE SUPPORT (UOH900). ***** TO ESTABLISH THE OFFICE OF INTERNATIONAL EDUCATION IN SYSTEM WIDE SUPPORT (UOH900). BREAKOUT AS FOLLOWS: (1) SECRETARY (-30,196) (1) UH EDUCATIONAL SPECIALIST (-53,867) (1) UH EDUCATIONAL SPECIALIST (-46,883) (1) DIRECTOR OF INTERNATIONAL EDUCATION (-68,904) CASUAL HIRES (-32,162) SEE UOH900 SEQ. 43-001.				40-001

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00	1,061,129 B	0.00	1,061,129 B		60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING TO ACCOMMODATE BOARD OF REGENTS APPROVED TUITION INCREASE OF 4.26%. (0.00/1,061,129B; 0.00/1,061,129B)						
	***** AGREE						
	SENATE CONCURS. BREAKOUT AS FOLLOWS: HONOLULU COMMUNITY COLLEGE (\$148,381) KAPIOLANI COMMUNITY COLLEGE (\$347,794) LEEWARD COMMUNITY COLLEGE (\$217,719) WINDWARD COMMUNITY COLLEGE (\$66,404) HAWAII COMMUNITY COLLEGE (\$98,704) MAUI COMMUNITY COLLEGE (\$117,368) KAUAI COMMUNITY COLLEGE (\$42,474) COMMUNITY COLLEGES SYSTEM WIDE SUPPORT (\$22,285)						
	***** AGREE						
	EXEC REQUEST: ADD FUNDS TO REFLECT TUITION AND FEE SPECIAL FUND CEILING INCREASE FOR COMMUNITY COLLEGES. (0.00/1,061,129B; 0.00/1,061,129B)						
	***** AGREE						
	HOUSE CONCURS. DUE TO EXPECTED INCREASE IN ENROLLMENT AND TUITION, THE EXPENDITURE CEILING INCREASE WILL ALLOW THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES TO EXPEND FUNDS FOR INSTRUCTION, ACADEMIC, STUDENT, AND INSTRUCTIONAL SUPPORT. BREAKOUT AS FOLLOWS: HONOLULU CC: (148,381) KAPIOLANI CC: (347,794) LEEWARD CC: (217,719) WINDWARD CC: (66,404) HAWAII CC: (98,704) MAUI CC: (117,368) KAUAI CC: (42,474) COMMUNITY COLLEGES SYSTEM WIDE SUPPORT: (22,285)						

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
1000-001					2.00	145,500 A	3.00	420,685 A	1000-001
				HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES, EQUIPMENT, AND OTHER CURRENT EXPENSES FOR KAUAI COMMUNITY COLLEGE. ***** DISAGREE ***** THE GENERAL FUND APPROPRIATION WILL ALLOW KAUAI COMMUNITY COLLEGE TO STRENGTHEN AND EXPAND THE NURSING PROGRAM, IMPROVE DISABLED STUDENT SUPPORT SERVICES, INCREASE SECURITY, AND REPLACE OBSOLETE EQUIPMENT. BREAKOUT AS FOLLOWS: EXPAND NURSING PROGRAM: (1.0/92,326; 2.0/141,194) SPECIAL NEEDS: (1.0/53,174; 1.0/65,897) EQUIPMENT: (0.0/0; 0.0/75,000) SECURITY: (0.0/0; 0.0/138,594)					
1000-002					5.00	221,413 A	7.00	479,349 A	1000-002
				HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR MAUI COMMUNITY COLLEGE. ***** DISAGREE ***** THE GENERAL FUND APPROPRIATION WILL ALLOW MAUI COMMUNITY COLLEGE TO EXPAND ITS APPLIED BUSINESS AND INFORMATION TECHNOLOGY (ABIT) BACCALAUREATE PROGRAM, SUPPORT PROGRAMS IN REMEDIAL DEVELOPMENT, AND INCREASE CAMPUS SECURITY. BREAKOUT AS FOLLOWS: ABIT BACCALAUREATE PROGRAM: (3.0/151,033; 3.0/189,256) REMEDIAL PROGRAMS: (2.0/70,380; 4.0/135,093) SECURITY: (0.0/0; 0.0/155,000)					

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
1000-003					3.00	173,640 A	6.00	515,168 A	1000-003
***** DISAGREE				HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR WINDWARD COMMUNITY COLLEGE. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW WINDWARD COMMUNITY COLLEGE TO REPLACE TITLE III FUNDS FOR THE HAWAIIAN STUDIES PROGRAM, SUPPORT THE FINANCIAL AID PROGRAM, PROVIDE TECHNOLOGICAL SUPPORT FOR PROGRAMS AND ACTIVITIES, AND INCREASE SECURITY. BREAKOUT AS FOLLOWS: HAWAIIAN STUDIES: (0.0/0; 2.0/86,082) FINANCIAL AID: (0.0/0; 1.0/29,446) TECH SUPPORT: (3.0/137,730; 3.0/173,640) CAMPUS INFRASTRUCTURE: (0.0/160,000; 0.0/226,000)					
1000-004						617,315 A	2.00	888,485 A	1000-004
***** DISAGREE				HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES, EQUIPMENT, AND OTHER CURRENT EXPENSES FOR KAPIOLANI COMMUNITY COLLEGE. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW KAPIOLANI COMMUNITY COLLEGE TO REPLACE NON-CURRENT, OBSOLETE EQUIPMENT, REPAIR AND MAINTENANCE TO DETERIORATING BUILDINGS, AND INCREASE CAMPUS SECURITY. BREAKOUT AS FOLLOWS: EQUIPMENT REPLACEMENT: (0.0/317,315; 0.0/366,908) REPAIR AND MAINTENANCE: (0.0/300,000; 0.0/400,000) SECURITY: (0.0/0; 2.0/121,577)					

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-005					6.00	229,686 A	1000-005
				HSE FIN ADJUSTMENT: ADD (6) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR HONOLULU COMMUNITY COLLEGE. ***** DISAGREE ***** THE GENERAL FUND APPROPRIATION WILL ALLOW HONOLULU COMMUNITY COLLEGE TO DEVELOP A BACCALAUREATE PROGRAM IN COMPUTING ELECTRONICS AND NETWORKING TECHNOLOGY (CENT), ESTABLISH THE CONSTRUCTION ACADEMY, IMPROVE STUDENT RECRUITMENT AND RETENTION, AND INCREASE SECURITY. BREAKOUT AS FOLLOWS: CENT: (4.0/161,485; 4.0/322,489) CONSTRUCTION ACADEMY: (2.0/68,201; 2.0/90,935) STUDENT RECRUITMENT AND RETENTION: (0.0/0; 0.0/65,641) SECURITY: (0.0/0; 0.0/50,000)			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-006				5.00 251,848 A 5.00 376,955 A			1000-006
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR LEEWARD COMMUNITY COLLEGE. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW LEEWARD COMMUNITY COLLEGE TO ESTABLISH AN ASSOCIATE OF ARTS IN TEACHING PROGRAM, SUPPORT THE HAWAIIAN STUDIES PROGRAM, INCREASE SECURITY, AND CONTINUE ITS PARTNERSHIP WITH THE WAIANA E COMMUNITY REDEVELOPMENT CORPORATION IN OPERATING THE WAIANA E ORGANIC AGRICULTURE CENTER. BREAKOUT AS FOLLOWS: TEACHER TRAINING: (5.0/176,848; 5.0/235,798) HAWAIIAN STUDIES: (0.0/0; 0.0/40,169) SECURITY: (0.0/0; 0.0/25,988) WAIANA E AG.: (0.0/75,000; 0.0/75,000)			
1000-007				6.00 238,140 A 16.00 602,311 A			1000-007
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR HAWAII COMMUNITY COLLEGE. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW HAWAII COMMUNITY COLLEGE TO MEET THE HIGHER EDUCATION AND TRAINING NEEDS FOR ISLAND-WIDE WORKFORCE DEVELOPMENT, EXPAND THE HAWAIIAN STUDIES PROGRAM, AND EXPAND OPPORTUNITIES FOR STUDENTS NEEDING REMEDIAL AND DEVELOPMENTAL INSTRUCTION. BREAKOUT AS FOLLOWS: WORKFORCE DEVELOPMENT: (5.0/200,608; 12.0/448,910) HAWAIIAN STUDIES: (0.0/0; 2.0/65,826) REMEDIAL EDUCATION: (1.0/37,532; 2.0/87,575)			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-008					0.00	1,128,614 A	1000-008
	***** DISAGREE				HSE FIN ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES FOR COMMUNITY COLLEGES SYSTEM WIDE SUPPORT. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW THE COMMUNITY COLLEGES SYSTEM WIDE SUPPORT TO FUND LECTURER REPLACEMENT COSTS FOR FACULTY TEACHING LOAD REDUCTIONS PURSUANT TO THE UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY (UHPA) FACULTY COLLECTIVE BARGAINING AGREEMENT.		
1001-001	(66.25)	A	(66.25) A			A	1001-001
	SENATE ADJUSTMENT: REDUCE (66.25) POSITIONS TO REFLECT REDUCTION OF NON FUNDED VACANT POSITIONS IN UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800). ***** DISAGREE				*****  THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES PROGRAM LISTED (78.65) POSITIONS THAT ARE UNFUNDED AND VACANT. THE ELIMINATION OF (66.25) POSITIONS WILL LEAVE THE COMMUNITY COLLEGES PROGRAM WITH A RESERVE OF (12.4) POSITIONS FOR FUTURE EXPANSION OR REDESCRIPTION. BREAKOUT AS FOLLOWS: (-13) POSITIONS HONOLULU COMMUNITY COLLEGE (-17) POSITIONS KAPIOLANI COMMUNITY COLLEGE (-10) POSITION LEEWARD COMMUNITY COLLEGE (-5) POSITIONS WINDWARD COMMUNITY COLLEGE (-9.5) POSITIONS HAWAII COMMUNITY COLLEGE (-12) POSITIONS KAUAI COMMUNITY COLLEGE		

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-001		4.00	190,000	A	4.00	190,000	A		1002-001
	SENATE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR VARIOUS UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, HONOLULU COMMUNITY COLLEGE (UOH800/DD). ***** DISAGREE BREAKOUT AS FOLLOWS: (2) POSITIONS FOR COMPUTING ELECTRONICS AND NETWORKING TECHNOLOGY (CENT) BACCALAUREATE PROGRAM DEVELOPMENT (\$100,000) (2) POSITIONS FOR CONSTRUCTION ACADEMY DEVELOPMENT (\$90,000)					*****			
1002-002		2.00	150,000	A	2.00	150,000	A		1002-002
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES UNIVERSITY OF HAWAII PRESIDENT'S PRIORITIES, UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, HONOLULU COMMUNITY COLLEGE (UOH800). ***** DISAGREE (2) POSITIONS FOR STUDENTS WITH DISABILITIES.					*****			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-003	1.00 50,000 A 1.00 50,000 A				A		1002-003
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, HONOLULU COMMUNITY COLLEGE (UOH800). ***** DISAGREE (1) POSITION FOR FINANCIAL AID/STUDENT SERVICES.			*****			
1003-001	1.00 350,000 A 1.00 450,000 A				A		1003-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR VARIOUS UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, KAPIOLANI COMMUNITY COLLEGE (UOH800). ***** DISAGREE BREAKOUT AS FOLLOWS: (1) POSITION FOR STUDENT SUPPORT SERVICES (\$100,000/100,000) EQUIPMENT REPLACEMENT (\$250,000/\$250,000) DEVELOP CULINARY INSTTUTE OF THE PACIFIC (\$0/\$100,000)			*****			
1004-001	5.00 178,000 A 5.00 178,000 A				A		1004-001
	SENATE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR PRESIDENT'S PRIORITIES, UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, LEEWARD COMMUNITY COLLEGE (UOH800). ***** DISAGREE (5) POSITIONS FOR THE ASSOCIATE OF ARTS IN TEACHER TRAINING PROGRAM, LEEWARD COMMUNITY COLLEGE.			*****			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1004-002		0.00	20,000	A	0.00	20,000	A		1004-002
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR OTHER PROGRAMS, UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, LEEWARD COMMUNITY COLLEGE (UOH800). ***** DISAGREE ***** FUNDS FOR HIGH-DEFINITION TELEVISION MULTI-MEDIA VAN, LEEWARD COOMUNITY COLLEGE.					***** *****			
1005-001		2.00	115,000	A	2.00	115,000	A		1005-001
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, WINDWARD COMMUNITY COLLEGE (UOH800). ***** DISAGREE ***** (2) POSITIONS FOR THE HAWAIIAN STUDIES PROGRAM, WINDWARD COMMUNITY COLLEGE.					***** *****			
1005-002		1.00	50,000	A	1.00	50,000	A		1005-002
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR OTHER PROGRAMS, UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, WINDWARD COMMUNITY COLLEGE (UOH800). ***** DISAGREE ***** (1) COUNSELOR POSITION AND FUNDS FOR WINDWARD COMMUNITY COLLEGE.					***** *****			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1006-001		1.00	22,000	A	1.00	66,000	A		1006-001
	SENATE ADJUSTMENT: ADD VARIOUS POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, HAWAII COMMUNITY COLLEGE (UOH800). ***** DISAGREE (2) POSITION FOR THE HAWAIIAN LANGUAGE AND STUDIES PROGRAM AT HAWAII COMMUNITY COLLEGE.					***** A			
1006-002		1.00	33,333	A	2.00	127,000	A		1006-002
	SENATE ADJUSTMENT: ADD VARIOUS POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR VARIOUS PROGRAMS, UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, HAWAII COMMUNITY COLLEGE (UOH800). ***** DISAGREE BREAKOUT AS FOLLOWS: (1/1) POSITION FOR FINANCIAL AID/STUDENT SERVICES (\$50,000/\$50,000) (0/1) POSITION FOR SUPPORT FOR NEW FACILITIES AT MANONO ST. (\$0/\$77,000)					***** A			
1007-001		1.00	66,000	A	1.00	66,000	A		1007-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES FOR UNIVERSITY OF HAWAII (UH), KAUAI COMMUNITY COLLEGE. ***** DISAGREE (1) POSITION FOR STUDENTS WITH SPECIAL NEEDS.					***** A			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1007-002	1.00	50,000	A	1.00	50,000	A			1007-002
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, KAUAI COMMUNITY COLLEGE (UOH800). ***** DISAGREE (1) POSITION FOR FINANCIAL AID/STUDENT SERVICES.						*****			
1008-001	2.00	88,000	A	2.00	88,000	A			1008-001
SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR UH BIENNIUM BUDGET COMMITTEE HIGHEST PRIORITIES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, MAUI COMMUNITY COLLEGE (UOH800). ***** DISAGREE (2) POSITIONS FOR REMEDIAL PROGRAMS.						*****			
1008-002	1.00	50,000	A	1.00	50,000	A			1008-002
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES, MAUI COMMUNITY COLLEGE (UOH800). ***** DISAGREE (1) POSITION FOR FINANCIAL AID/STUDENT SERVICES.						*****			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
1009-001	0.00	(4,829,873)	A	0.00	(6,927,286)					A	1009-001	
	0.00		B	0.00	(429,339)							
SENATE ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH800 SEQ. 0002-001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.						*****						
2000-001	0.00	80,000	A	0.00	80,000					A	2000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR PACIFIC AND ASIAN AFFAIRS COUNCIL. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.						*****						
	(47.25)	1,095,078	A	(46.25)	1,332,645	<b>TOTAL CHANGES BY MOF</b>	23.00	7,438,774	A	41.00	11,470,563	A
	0.00	1,061,129	B	0.00	1,061,129			1,061,129	B		1,490,468	B
	(47.25)	2,156,207		(46.25)	2,393,774	<b>TOTAL CHANGES</b>	23.00	8,499,903		41.00	12,961,031	
	1,486.00	77,323,832	A	1,487.00	77,561,399	<b>BUDGET TOTALS BY MOF</b>	1,556.25	83,667,528	A	1,574.25	87,699,317	A
	77.50	43,684,229	B	77.50	43,684,229		77.50	43,684,229	B	77.50	44,113,568	B
		3,540,927	N		3,540,927			3,540,927	N		3,540,927	N
		4,848,882	W		4,848,882		4.50	4,848,882	W	4.50	4,848,882	W
	1,583.60	129,397,870		1,584.60	129,635,437	<b>TOTAL BUDGET</b>	1,653.85	135,741,566		1,671.85	140,202,694	

Program ID: UOH881 UNIVERSITY OF HAWAII, AQUARIA  
 Structure #: 080101000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	13.00	542,225	A	13.00	542,225	A	13.00	542,225	A	13.00	542,225	A
	7.00	1,718,689	B	7.00	1,718,689	B	7.00	1,718,689	B	7.00	1,718,689	B
	20.00	2,260,914		20.00	2,260,914		20.00	2,260,914		20.00	2,260,914	
- 1	***** AGREE OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING FOR APPRECIATION AND STUDYING FISH AND OTHER AQUATIC LIFE.					- 1	***** OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING FOR APPRECIATION AND STUDYING FISH AND OTHER AQUATIC LIFE.					
2-001	0.00	26,086	A	0.00	24,481	A	26,086	A	24,481	A	2-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE SEE UOH881 SEQ. 1000-001.						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
5-001	0.00	(898)	A	0.00	(898)	A	(898)	A	(898)	A	5-001	
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE						EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** FOR PERSONAL SERVICES.					



Program ID: UOH881 UNIVERSITY OF HAWAII, AQUARIA  
 Structure #: 080101000000  
 Subject Committee: MAT MEDIA, ARTS, SCIENCE & TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
0.00	(898) A	0.00	(898) A	<b>TOTAL CHANGES BY MOF</b>	25,188 A	23,583 A	
0.00	1,000,000 W	0.00	1,000,000 W		1,000,000 W	1,000,000 W	
0.00	999,102	0.00	999,102	<b>TOTAL CHANGES</b>	0.00	1,023,583	
13.00	541,327 A	13.00	541,327 A	<b>BUDGET TOTALS BY MOF</b>	13.00	567,413 A	13.00
7.00	1,718,689 B	7.00	1,718,689 B		7.00	1,718,689 B	7.00
0.00	1,000,000 W	0.00	1,000,000 W		0.00	1,000,000 W	0.00
20.00	3,260,016	20.00	3,260,016	<b>TOTAL BUDGET</b>	20.00	3,286,102	20.00
						3,284,497	

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	366.50	188,000,766	A	366.50	188,000,766	A	366.50	188,000,766	A	366.50	188,000,766	A
	4.00	8,368,128	B	4.00	8,368,128	B	4.00	8,368,128	B	4.00	8,368,128	B
	4.00	657,667	N	4.00	657,667	N	4.00	657,667	N	4.00	657,667	N
	5.00	13,157,802	W	5.00	13,157,802	W	5.00	13,157,802	W	5.00	13,157,802	W
	379.50	210,184,363		379.50	210,184,363		379.50	210,184,363		379.50	210,184,363	
- 1	***** AGREE OBJECTIVE: TO ASSIST AND FACILITATE IN A DIRECTLY SUPPORTIVE WAY ALL OF THE FUNCTIONS OF THE INSTITUTION.					- 1	***** OBJECTIVE: TO ASSIST AND FACILITATE IN A DIRECTLY SUPPORTIVE WAY ALL OF THE FUNCTIONS OF THE INSTITUTION.					
2-001	0.00	2,133,981	A	0.00	3,037,443	A	2,133,981	A	3,037,443	A	2-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE SEE UOH900 SEQ. 1000-001.						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
3-001	0.00	(80,000)	A	0.00	(80,000)	A	(80,000)	A	(80,000)	A	3-001	
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS, GRANTS-IN-AID. ***** AGREE GRANT-IN-AID: PACIFIC ASIAN AFFAIRS COUNCIL.						EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING GRANT IN AID. ***** REDUCTION OF FUNDS FOR THE PACIFIC ASIAN AFFAIRS COUNCIL GRANT IN AID.					

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
3-002	0.00 (159,301,417) A	0.00 (159,301,417) A			(159,301,417) A	(159,301,417) A			3-002
	EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING FIXED COSTS. *****  BREAKOUT AS FOLLOWS: HEALTH FUND (-46,455,135) PENSION ACCUMULATION (-41,477,688) SOCIAL SECURITY/MEDICARE (-25,963,472) DEBT SERVICE (-45,305,122)				
5-001	0.00 (40,365) A	0.00 (40,365) A			(40,365) A	(40,365) A			5-001
	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. ***** AGREE				EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS. *****  FOR PERSONAL SERVICES.				
40-001	4.00 187,320 A	4.00 187,320 A			4.00 187,320 A	4.00 187,320 A			40-001
	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN TO SYSTEM WIDE INSTITUTIONAL SUPPORT (UOH900) FROM OFFICE OF STUDENT AFFAIRS (UOH100). ***** AGREE  BREAKOUT AS FOLLOWS: (1) PRIVATE SECRETARY (#100054) (\$54,072) (1) EDUCATIONAL SPECIALIST (#81210) (1) STUDENT SERVICES SPECIALIST (#81298) (1) VICE PRESIDENT FOR STUDENT AFFAIRS (#89103) (\$133,248) SEE UOH100 SEQ. 40-001				EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF STUDENT AFFAIRS POSITIONS FROM THE UNIVERSITY OF HAWAII, MANOA (UOH100). *****  TO ESTABLISH THE OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS. BREAKOUT AS FOLLOWS: (1) PRIVATE SECRETARY (54,072) (1) VICE PRESIDENT FOR STUDENT AFFAIRS (133,248) (1) EDUCATIONAL SPECIALIST (0) (1) STUDENT AFFAIRS SPECIALIST (0) SEE UOH900, SEQ. 40-001.				

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
41-001		4.00	232,012	A	4.00	232,012	A	4.00	232,012	A	41-001
	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF THE OFFICE OF INTERNATIONAL EDUCATION FROM THE COMMUNITY COLLEGES ADMINISTRATION (UOH800) TO THE UH SYSTEM WIDE ADMINISTRATION BUDGET (UOH900). ***** AGREE  BREAKOUT AS FOLLOWS: (1) SECRETARY, POSITION (#51355): (\$30,196) (1) UH EDUCATIONAL SPECIALIST, POSITION (#81015): (\$53,867) (1) UH EDUCATIONAL SPECIALIST, POSITION (#81158): (\$46,883) (1) DIRECTOR OF INTERNATIONAL EDUCATION, POSITION (#89380): (\$68,904) CASUAL HIRES: (\$32,162)					EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF THE OFFICE OF INTERNATIONAL EDUCATION FROM COMMUNITY COLLEGES (UOH800). *****  TO ESTABLISH THE OFFICE OF INTERNATIONAL EDUCATION. BREAKOUT AS FOLLOWS: (1) SECRETARY (30,196) (1) UH EDUCATIONAL SPECIALIST (53,867) (1) UH EDUCATIONAL SPECIALIST (46,883) (1) DIRECTOR OF INTERNATIONAL EDUCATION (68,904) CASUAL HIRES (32,162) SEE UOH800 SEQ. 40-001.					
42-001		(2.00)		A	(2.00)		A	(2.00)		A	42-001
	EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) TO UH-WEST OAHU (UOH700). ***** AGREE  BREAKOUT AS FOLLOWS: (-1) INSTITUTIONAL ANALYST/RESEARCHER (-1) STUDENT SERVICES SPECIALIST SEE UOH700, SEQ. 40-001					EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT OF INSTITUTIONAL ANALYST/RESEARCHER AND STUDENT SERVICES SPECIALIST TO THE UNIVERSITY OF HAWAII, WEST OAHU (UOH700). *****  TO MEET ACCREDITATION STANDARDS. SEE UOH700 SEQ. 40-001.					

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	0.00	A	0.00	A			60-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT A ONE-TIME FUNDING REQUEST TO PROVIDE SEED MONEY TO ESTABLISH A UNIVERSITY OF HAWAII STUDENT SCHOLARSHIP AND ASSISTANCE FUND. (0.00/20,000,000A; 0.00/0A) ***** AGREE  SENATE DOES NOT CONCUR: AS DRAFTED, THE UNIVERSITY OF HAWAII STUDENT SCHOLARSHIP AND ASSISTANCE FUND AND RELATED GENERAL FUND SEED MONEY, WILL NOT ACCOMPLISH THE GOALS OF PROVIDING FOR LOST REVENUES OR ELIGIBLE TAX CREDIT TO STUDENTS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE UNIVERSITY OF HAWAII SCHOLARSHIP FUND.  (0.00/20,000,000A; 0.00/0A) *****  HOUSE DOES NOT CONCUR. DUE TO INSUFFICIENT INFORMATION AND JUSTIFICATION PROVIDED BY THE UNIVERSITY, THIS REQUEST IS DENIED.		
61-001	0.00	A	0.00	A			61-001
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE LUMP SUM SUPPORT FOR THE UNIVERSITY OF HAWAII. (0.00/10,000,000A; 0.00/15,000,000A) ***** AGREE  SENATE DOES NOT CONCUR. FUNDS ARE ALLOCATED TO SPECIFIC OPERATING AND PROGRAM AREAS.				EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT LUMP SUM GENERAL FUND APPROPRIATION. (0.00/10,000,000A; 0.00/15,000,000A) *****  HOUSE DOES NOT CONCUR. SEE INDIVIDUAL CAMPUS PROGRAM IDS FOR GENERAL FUND APPROPRIATION BREAKOUTS.		

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #	
62-001		0.00	53,788,061	A	0.00	55,463,451	A			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL PENSION ACCUMULATION COSTS FOR UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). (0.00/53,788,061A; 0.00/55,463,451A) ***** AGREE  SENATE CONCURS. ADDITIONAL FUNDS TO COVER INCREASES IN PENSION ACCUMULATION REQUIREMENTS BASED ON ACTUARIAL VALUATION PROVIDED BE THE EMPLOYEES RETIREMENT SYSTEM ACTUARY. FUNDS TO BE TRANSFERRED TO BUDGET AND FINANCE (BUF141/FA).									
						53,788,061	A	55,463,451	A	62-001
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT PENSION ACCUMULATION APPROPRIATION. (0.00/53,788,061A; 0.00/55,463,451A) ***** HOUSE CONCURS.				
63-001		0.00	29,284,904	A	0.00	30,625,909	A			
	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL SOCIAL SECURITY AND MEDICARE COSTS FOR UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). (0.00/29,284,904A; 0.00/30,625,909A) ***** AGREE  SENATE CONCURS. REQUEST REFLECTS FUNDS TO BE TRANSFERRED TO BUDGET AND FINANCE (BUF141/FA) FOR PAYMENT OF SOCIAL SECURITY AND MEDICARE.									
						29,284,904	A	30,625,909	A	63-001
						EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SOCIAL SECURITY / MEDICARE APPROPRIATION. (0.00/29,284,904A; 0.00/30,625,909A) ***** HOUSE CONCURS.				



Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
323-001		0.00	A	0.00	A			323-001
	GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) TO UNIVERSITY OF HAWAII, MANOA (UOH100) TO EXPAND THE UNIVERSITY OF HAWAII'S ABILITY TO PROVIDE QUALIFIED TEACHERS. (0.00/-500,000A; 0.00/-500,000A)							
	*****					*****		
	DISAGREE							
	SENATE DOES NOT CONCUR.							
	ORIGINAL EXEC. REQUEST IS DENIED.							
	SEE UOH100 SEQ. 4-051, SEQ. 323-001, AND SEQ. 323-002.							

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 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001					1,500,000 A	1,500,000 A	1000-001
				HSE FIN ADJUSTMENT: ADD FUNDS TO PROVIDE MATCHING FUNDS FOR THE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR) GRANT PROVIDED BY THE NATIONAL SCIENCE FOUNDATION. ***** DISAGREE ***** THE UNIVERSITY OF HAWAII HAS SUCCESSFULLY OBTAINED AND IMPLEMENTED A 3-YEAR EPSCOR RESEARCH AND INFRASTRUCTURE IMPROVEMENT GRANT FOCUSING ON EVOLUTIONARY GENETICS, ECOSYSTEMS ANALYSIS, AND INFORMATION TECHNOLOGY FOR ENVIRONMENTAL RESEARCH THAT HAS FOSTERED PARTNERSHIPS AMONG AND EXPANDED EDUCATION AND TRAINING OPPORTUNITIES AT UH COMMUNITY COLLEGES AND K-12 INSTITUTIONS STATEWIDE. THE STATE WISHES TO PURSUE A SECOND 3-YEAR PROGRAM THAT WILL BUILD ON THE SUCCESS OF THE FIRST GRANT TO PROMOTE ADDITIONAL COLLABORATIVE PROJECTS FOCUSING ON BIOCOMPLEXITY IN AN INTEGRATED ISLAND ENVIRONMENT. IN ORDER TO APPLY FOR ANOTHER GRANT, THE STATE MUST PROVIDE A 50% COST MATCH TO FEDERAL FUNDS.			

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SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001		0.00	7,021,733	A	0.00	4,420,252	A		1001-001
		0.00	341,650	B	0.00	2,457,795	B		
		0.00	1,364	N	0.00	1,364	N		
		0.00	909,945	W	0.00	909,945	W		
SENATE ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) FROM UH, MANOA (UOH100), UH, HILO (UOH210), UH, WEST OAHU (UOH700), UH, COMMUNITY COLLEGES (UOH800), UH, AQUARIA (UOH810, AND UH, SYSTEM WIDE SUPPORT (UOH900). COLLECTIVE BARGAINING COSTS OTHER THAN UHPA. ***** DISAGREE ***** TRANSFER IS MADE TO REFLECT CARVE-OUT OF UHPA COLLECTIVE BARGAINING COSTS. SEE UOH100 SEQ. 2-001, AND 1000-001, UOH210 SEQ. 2-001, AND SEQ. 1000-001, UOH700 SEQ. 2-001, AND 1000-001, UOH800 SEQ. 2-001, AND SEQ. 1000-001, UOH881 SEQ. 2-001, AND 1000-001, UOH900 SEQ. 2-001, SEQ. 1000-001, SEQ. 1001-002, AND SEQ. 1001-003.						*****			

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-002		0.00	8,653,631 A				
		0.00	97,396 B		A		1001-002
		0.00	12,973 W				
SENATE ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) FROM UH, MANOA (UOH100), UH, HILO (UOH210), UH, WEST OAHU (UOH700), UH, COMMUNITY COLLEGES (UOH800), UH, AQUARIA (UOH810, AND UH, SYSTEM WIDE SUPPORT (UOH900). UHPA COLLECTIVE BARGAINING COSTS FOR FY2004 AND FY2005. ***** DISAGREE				*****			
TRANSFER IS MADE TO REFLECT CARVE-OUT OF UHPA COLLECTIVE BARGAINING COSTS. SEE UOH100 SEQ. 2-001, AND SEQ. 1000-001, UOH210 SEQ. 2-001, AND SEQ. 1000-001, UOH700 SEQ. 2-001, AND SEQ. 1000-001, UOH800 SEQ. 2- 001, AND SEQ. 1000-001, UOH881 SEQ. 2-001, AND SEQ. 1000-001, UOH900, SEQ. 2-001, SEQ. 1000-001, SEQ. 1001-001, AND SEQ. 1001-003.							

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 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-003	0.00	4,415,201	A	0.00	15,517,370				
	0.00	50,298	B	0.00	178,549				
	0.00	6,694	W	0.00	23,758				
	SENATE ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) FROM UH, MANOA (UOH100), UH, HILO (UOH210), UH, WEST OAHU (UOH700), UH, COMMUNITY COLLEGES (UOH800), UH, AQUARIA (UOH810, AND UH, SYSTEM WIDE SUPPORT (UOH900). UHPA COLLECTIVE BARGAINING COSTS FOR FY2006 AND FY2007. ***** DISAGREE  TRANSFER IS MADE TO REFLECT CARVE-OUT OF UHPA COLLECTIVE BARGAINING COSTS. SEE UOH100 SEQ. 2-001, AND SEQ. 1000-001, UOH210 SEQ. 2-001, AND SEQ. 1000-001, UOH700 SEQ. 2-001, AND SEQ. 1000-001, UOH800 SEQ. 2- 001, AND SEQ. 1000-001, UOH881 SEQ. 2-001, AND SEQ. 1000-001, UOH900 SEQ. 2-001, SEQ. 1000-001, SEQ. 1001-001, AND SEQ. 1001-002. *****								
1002-001	(45.00)		A	(45.00)					
	SENATE ADJUSTMENT: REDUCE (45) POSITIONS TO REFLECT REDUCTION OF NON FUNDED VACANT POSITIONS IN UNIVERSITY OF HAWAI, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE  UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT LISTED (52) POSITIONS THAT ARE IDENTIFIED AS NON FUNDED VACANT POSITIONS OF WHICH (45) WILL BE ELIMINATED. THE REMAINING (7) POSITIONS WILL BE RESERVED FOR FUTURE USE OR REDESCRIPTION.								

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 Structure #: 070306000000  
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SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001		0.00	200,000	A	0.00	200,000	A		1003-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR UH BIENNIUM BUDGET COMMITTEE OTHER HIGH PRIORITIES FOR UNIVERSITY OF HAWAII SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE ***** FUNDS FOR THE BANNER STUDENT INFORMATION SYSTEM IMPLEMENTATION.								
1003-002		2.00	100,000	A	2.00	100,000	A		1003-002
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR PRESIDENT'S PRIORITIES, UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE ***** (2) POSITIONS AND FUNDS FOR THE OFFICE OF INTERNAL AUDIT.								
1003-003		0.00	298,000	A	0.00	298,000	A		1003-003
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VARIOUS UNIVERSITY OF HAWAII PRESIDENT'S PRIORITIES, UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE ***** BREAKOUT AS FOLLOWS: INSTITUTIONAL RESEARCH (PROGRAM REVIEW, ASSESSMENT) (\$100,000) STUDENT AFFAIRS (INCLUDES NEW FINANCIAL AID COUNSELORS) (\$198,000)								

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-004	0.00 1,145,000 A 0.00 2,145,000 A				A		1003-004
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VARIOUS PROGRAMS, UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE ADJUSTMENT PROVIDES FUNDS FOR VARIOUS PROGRAMS. BREAKOUT AS FOLLOWS: "B PLUS" NEW STATE SCHOLARSHIP PROGRAM (\$1,000,000/\$2,000,000) MATCHING FUNDS FOR COMMISSION ON NATIONAL & COMMUNITY SERVICE (\$145,000/\$145,000)			*****			
1004-001	0.00 (2,133,981) A 0.00 (3,037,443) A				A		1004-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** DISAGREE TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH900 SEQ. 2-001, SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.			*****			

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 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1005-001				5.00 237,499 A 10.00 660,165 A			1005-001
	***** DISAGREE			HSE FIN ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE UNIVERSITY OF HAWAII SYSTEM WIDE SUPPORT. *****  THE GENERAL FUND APPROPRIATION WILL ALLOW SYSTEM WIDE SUPPORT TO MEET ENROLLMENT DEMANDS IN THE SCHOOL OF NURSING AND PROVIDE ADDITIONAL RESOURCES FOR THE STUDENT CAUCUS. BREAKOUT AS FOLLOWS: WORKFORCE DEVELOPMENT (NURSING): (0.0/0A; 5.0/343,500A) STUDENT CAUCUS: (5.0/237,499A; 5.0/316,665A)			
2000-001	0.00 100,000 A 0.00 A				A		2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII INSTITUTE FOR PUBLIC AFFAIRS. ***** DISAGREE  REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.			*****			
2001-001	0.00 50,000 A 0.00 A				A		2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR QI GONG NATURAL HEALING SCIENCE FOUNDATION. ***** DISAGREE  REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.			*****			

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 Structure #: 070306000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
	(37.00)	77,076,990 A	(37.00)	103,990,866 A	<b>TOTAL CHANGES BY MOF</b>	11.00	58,964,905 A	16.00	77,854,221 A
	0.00	489,344 B	0.00	2,733,740 B					
	0.00	1,364 N	0.00	1,364 N					
	0.00	929,612 W	0.00	946,676 W					
	(37.00)	78,497,310	(37.00)	107,672,646	<b>TOTAL CHANGES</b>	11.00	58,964,905	16.00	77,854,221
	329.50	265,077,756 A	329.50	291,991,632 A	<b>BUDGET TOTALS BY MOF</b>	377.50	246,965,671 A	382.50	265,854,987 A
	4.00	8,857,472 B	4.00	11,101,868 B		4.00	8,368,128 B	4.00	8,368,128 B
	4.00	659,031 N	4.00	659,031 N			657,667 N		657,667 N
	5.00	14,087,414 W	5.00	14,104,478 W		5.00	13,157,802 W	5.00	13,157,802 W
	342.50	288,681,673	342.50	317,857,009	<b>TOTAL BUDGET</b>	390.50	269,149,268	395.50	288,038,584

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	34,611.84	3,886,041,665	34,611.84	3,886,041,665	TOTAL APPROPRIATION	34,611.84	3,886,041,665	34,611.84	3,886,041,665	A
B	6,522.70	1,575,494,805	6,522.70	1,575,494,805	BY MOF	6,522.70	1,575,494,805	6,522.70	1,575,494,805	B
N	2,080.91	1,416,630,794	2,080.91	1,416,630,794		2,080.91	1,416,630,794	2,080.91	1,416,630,794	N
R	0.00	122,500	0.00	122,500		0.00	122,500	0.00	122,500	R
S	0.00	200,000	0.00	200,000		0.00	200,000	0.00	200,000	S
T	48.94	40,032,189	48.94	40,032,189		48.94	40,032,189	48.94	40,032,189	T
U	173.35	636,303,207	173.35	636,303,207		173.35	636,303,207	173.35	636,303,207	U
W	529.15	313,948,742	529.15	313,948,742		529.15	313,948,742	529.15	313,948,742	W
X	73.00	18,764,320	73.00	18,764,320		73.00	18,764,320	73.00	18,764,320	X
	44,039.89	7,887,538,222	44,039.89	7,887,538,222	GRAND TOTAL APPROPRIATIONS	44,039.89	7,887,538,222	44,039.89	7,887,538,222	
A	(429.86)	501,038,209	(381.36)	639,037,644	TOTAL CHANGES BY MOF	(148.00)	526,040,180	(70.50)	659,609,831	A
B	303.00	101,672,649	303.00	108,639,474		199.00	75,697,893	199.00	84,460,187	B
N	59.36	63,890,234	59.36	89,774,138		64.50	60,999,717	64.50	95,797,453	N
T	3.00	582,417	3.00	4,347,546		80.00	2,551,600	80.00	6,526,418	T
U	(12.00)	237,605,113	(12.00)	295,619,870		(9.00)	234,833,132	(9.00)	293,241,159	U
W	15.00	45,284,522	16.00	44,316,409		55.00	39,703,716	61.00	39,299,393	W
X	2.00	(9,943,378)	2.00	(9,943,378)		2.00	(9,972,648)	2.00	(9,943,378)	X
	(59.50)	940,129,766	(10.00)	1,171,791,703	GRAND TOTAL CHANGES	243.50	929,853,590	327.00	1,168,991,063	
A	34,181.98	4,387,079,874	34,230.48	4,525,079,309	BUDGET TOTALS BY MOF	34,463.84	4,412,081,845	34,541.34	4,545,651,496	A
B	6,825.70	1,677,167,454	6,825.70	1,684,134,279		6,721.70	1,651,192,698	6,721.70	1,659,954,992	B
N	2,140.27	1,480,521,028	2,140.27	1,506,404,932		2,145.41	1,477,630,511	2,145.41	1,512,428,247	N
R	0.00	122,500	0.00	122,500		0.00	122,500	0.00	122,500	R
S	0.00	200,000	0.00	200,000		0.00	200,000	0.00	200,000	S
T	51.94	40,614,606	51.94	44,379,735		128.94	42,583,789	128.94	46,558,607	T
U	161.35	873,908,320	161.35	931,923,077		164.35	871,136,339	164.35	929,544,366	U
W	544.15	359,233,264	545.15	358,265,151		584.15	353,652,458	590.15	353,248,135	W
X	75.00	8,820,942	75.00	8,820,942		75.00	8,791,672	75.00	8,820,942	X
	43,980.39	8,827,667,988	44,029.89	9,059,329,925	GRAND TOTAL BUDGET	44,283.39	8,817,391,812	44,366.89	9,056,529,285	