



STATE OF HAWAII  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
OFFICE OF THE STATE LIBRARIAN  
44 MERCHANT STREET  
HONOLULU, HAWAII 96813

Senate Committee on Ways and Means  
House Committee on Finance  
Joint Budget Briefing  
Thursday, January 8, 2015, 9:00 a.m.  
State Capitol, Auditorium

**Mission Statement:** The Hawaii State Public Library System nurtures a lifelong love of reading and learning through its staff, collections, programs, services and physical and virtual spaces.”

**Economic and Financial Conditions:** On September 2, 2014, Executive Memorandum No. 14-06 issued FY 2015 Budget Execution Policies and Guidelines restricting 10% of our general fund operating budget equating to almost \$3M. We have requested at least 5% or approximately \$1.46M to be released to cover our basic overhead expenses (i.e. utilities, postage, security, etc.). If this waiver is not approved, we will be forced to close libraries and limit public service days and hours for dozens of our public libraries across the state. This illustrates how even a small funding reduction drastically impacts our very tight budget. In spite of these major funding challenges, HSPLS has achieved many major accomplishments including upgrading its public access technology resources through two federal Broadband Technology Opportunity Program

grants. As requested, we are providing a summary of our past year highlights and notable statistics. (Please see Attachment 1).

On September 29, 2014, Finance Memorandum No. 14-12 listed policies and guidelines to be used in preparing the Executive Budget Request for FB 2015-17 and Financial Plan for the period 2015-21. As directed by this Executive policy, we have only submitted our FY 2015 funding less non-recurring expenses plus collective bargaining allocations for both FY 2016 and 2017 to arrive at our "Status Quo" budget request. We are also working with the new Administration and Legislature on a "Second Budget Submittal" to address critical additional resources needed for our 50 public libraries for the next FB 2015-17. Please refer to the Budget Request section below for details.

**Federal Funds** HSPLS receives only one source of federal funds of approximately \$1.2M annually from our Library Services and Technology Act (LSTA) grant. This could be reduced or eliminated by the next Federal Budget Act. Any reduction from this grant would negatively impact our technology and automation system needs and upgrades as well as drastically reduce our online database subscriptions. Currently, we will not be requesting any additional general funds to replace this possible loss of federal funding.

**Budget Request:** We are submitting as requested our Budget Request for additional resources for HSPLS FB 2013-15 Budget (Refer to Form B attached).

These additional positions and funds are to staff and operate 4 new public libraries and reinstate bookmobile service for Maui County. It also provides funding for new library books and materials and neglected but much needed backlog of repair and maintenance projects. There are currently no general funds budgeted for books and materials while 3 new public libraries (all achieving LEED Gold certification) opened over the past 4 years with no additional staff and operating funds (Nanakuli Library planned for 2016). With 3 more new public libraries planned for the next phase, we are struggling just to keep pace with this new construction. Our Capital Improvement Projects (CIP) budget requests \$2.5M in FY 2016 and \$2.5M in FY 2017 for lump sum funding for backlogged Health and Safety improvement projects and energy efficiency projects (please refer to Comptroller's Memorandum attached).

We believe that we have been very successful in maintaining quality public service while competing for dwindling private and public sources of funding. We look forward to again working with both the Senate Committee on Ways and Means and the House Committee on Finance in developing a fair and responsible FY 2015 - 2017 Budget for HSPLS during this upcoming Legislative session. Thank you for this opportunity to present our budget information to your committee.



## HSPLS Recent Accomplishments

Working through a severe economic downturn that resulted in limited resources, hiring freezes and furlough days, the Hawaii State Public Library System (HSPLS) achieved many notable milestones over the past six and half years. Under State Librarian Richard Burns' leadership, HSPLS expanded public service days and hours, improved and enlarged collections, increased the number of free public programs and services, further developed traditional and print collections while moving forward into the wireless, e-book and digital arenas, and heightened the value the library system provides for users across the state. HSPLS has laid the foundation for future development and success, and is well-positioned to provide patrons with the resources they will need to achieve academically, build their futures in the world of technology, prepare themselves for employment in the modern workplace and lead engaged, fulfilling lives.

In recent years, HSPLS has increased access, collections, programs and services, and has upgraded and improved its public access technology resources, including:

- Partnering with the University of Hawaii and the State Department of Education during 2010-2013 to complete two federal Broadband Technology Opportunity Program (BTOP) grants totaling \$36 million, providing free wireless Internet access in all 50 public libraries statewide; new public access computers, including 54 ADA accessible workstations with assistive software; new hardware and software; and high-speed fiber optic connectivity for public libraries, public schools and community college campuses
- Leveraged a \$823,000 Bill & Melinda Gates Foundation Opportunity Online hardware grant with the BTOP grant to install more than 780 new public access computers and workstations
- Partnered with Microsoft to become the only statewide public library system in the world to offer all our patrons free access to the Microsoft IT Academy and Digital Literacy Program which provides online digital literacy and advanced technology training
- Public Internet sessions increased by 8% in 2014, with 723,305 sessions. Additionally, HSPLS' free wireless Internet service in all 50 public libraries continues to gain popularity with our patrons—just in the month of Sept. 2014, 20,410 sessions were held.
- Through the HSPLS' Mobile Netbook program, patrons can now borrow a netbook loaded with Microsoft Office 2010 software and mobile Internet connectivity for a 3-week loan period at 37 branches. In FY '14, 260 netbooks amassed 1,599 circulations.
- E-book and audiobook collections (Overdrive, OneClickDigital and Project Gutenberg) now include more than 65,000 items; check outs increased by 43% from 153,241 circulations in 2012 to 219,449 in 2013. Since the Overdrive e-book launch in 2006, HSPLS will surpass the 1 million e-book circulation milestone in the month of October 2014. Also, in collaboration with the Korean Library Foundation, HSPLS launched the availability of Korean e-books in December 2013; to date, this special foreign language virtual collection has 2,398 circulations as of August 2014.

- Free access to nearly 150 full-color E-magazine titles through Zinio; since the December 2013 launch of this service, 1,878 users have registered and borrowed 28,181 e-magazines as of August 2014.
- Gale Courses (formerly Learn4Life) provides free instructor-led, lifelong e-learning courses ranging from personal finance to digital photography to starting a business
- HSPLS' subscriptions to PowerSpeak and Mango Languages e-learning online courses make learning a foreign language online easy, convenient and free through. Patrons may select from variety of Pacific (including Hawaiian), Asian, European, Latin and Middle Eastern languages. As of July 2014, 11 languages are available through Mango Languages and 10 languages through Powerspeak.
- Patrons have access to more than 80 online databases
- Email notification that averages 175,000 emails annually, saving approximately \$51,000 in postage in 2013
- HSPLS has its own Mobile App through ChiliFresh, and a social media presence using Facebook, Twitter and Instagram

HSPLS' significant technology implementations, upgrades and enhancements led directly to the Library System earning the State of Hawaii's first Excellence in Technology Award in October 2012, and a State Technology Modernization Award from the Office of Information Management and Technology in 2013 for implementing a computer training program and rollout of the HSPLS Mobile Netbook Loan Program in 37 branches.

HSPLS' noteworthy facility accomplishments focused on building new energy efficient libraries outfitted with environmentally friendly technologies:

- Grand Openings of the North Kohala Public Library (2010), the Manoa Public Library (2012), and the Aiea Public Library (in July 2014). Both the North Kohala and Manoa Public Libraries earned the coveted Leadership in Energy and Environmental Design (LEED) Gold Certification. Ground breaking for a new Nanakuli Public Library, the 51<sup>st</sup> branch in HSPLS, is anticipated before the end of 2014, and a minimum LEED Silver Certification will be pursued for this facility
- Many HSPLS libraries were retrofitted with environmentally conscious technologies such as photovoltaics, wind turbines, energy efficient lighting, window tinting, and water catchment to reduce energy costs

HSPLS Increased Patron Services and Programs

- Over the past two years, Kaimuki, Kalihi-Palama, Manoa, Pahala, Waipahu, Wahiawa, and Salt Lake-Moanalua Public Libraries have adjusted or increased their public service hours to offer more evening and weekend hours
- The Summer Reading Programs saw record growth; between 2009 and 2012, participation in the SRP grew by 41 %. In 2014, 29,847 readers of all ages collectively read over 358,660 books in six weeks. In response to patron demand, the 2014 Summer Reading Programs were expanded to six weeks and focused on all things Science and STEAM (Science, Technology, Engineering, Art and Math). The Summer Reading Programs were fully funded through the Friends of the Library of Hawaii and the 2014 Summer Reading corporate and non-profit sponsors

- In FY 14, HSPLS conducted 10,004 programs, visits and outreach with a total attendance 275,126
- HSPLS hosted statewide-coordinated a total of 127 seasonal, educational and cultural programs, reaching a combined audience of 8,106 attendees of all ages



## Notable Statistics for FY '14

(revised as of 12/26/14)

Libraries:	50
Personnel:	547.50 FTE
Budget:	\$33,050,855
Registered Borrowers:	915,100
Circulation:	6,519,688 (includes e-books and BARD NLS downloads)
Reference Questions:	673,944
E-Reference (Ask A Librarian):	3,399 (Telephone Reference and Hawaii & Pacific Sections)
Customer Visits:	4,875,365 (annualized walk-in from Count Week)
Phone Reference calls:	335,251 (annualized phone-in from Count Week)
Holdings:	3,723,877
Material Requests:	827,450 (holds)
Programs/Visits/Orientation/Tours:	10,005
Program Attendance:	275,229
Summer Reading Programs (6 weeks):	Children: 18,906 / 283,847 books read Teen: 3,425 / 27,843 books read Adult: 7,516 / 46,970 books read Total: 29,847 / 358,660 books read
Outreach Events/Attendance:	485 events/27,104 attended
Internet Sessions:	723,305 SAM Internet sessions
E-Book and Digital Audio Book Holdings:	44,777 (OverDrive, OneClickDigital, Korean eBook collection, Zinio eMagazines)
E-Book Circulation:	356,120 (OverDrive, BARD NLS downloads, OneClickDigital, Zinio eMagazines, Korean eBook collection, Project Gutenberg)
Visits to website ( <a href="http://www.librarieshawaii.org">www.librarieshawaii.org</a> ):	1,594,822 visits
Number of Wireless sites:	50 wireless sites/20,410 wireless sessions in Sept. 2014 alone
HSPLS Volunteers/Hours of Service donated:	2,455 volunteers donated 117,060 hours



Department of Education-Public Libraries  
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	Refer to the attached HSPLS functional statement.	Refer to attached.	EDN407	HRS Chapter 312

Department of Education-Public Libraries  
Department-Wide Totals

Table 2

Fiscal Year 2015				
Act 122/14 Appropriation	Restriction	Emergency Appropriations	Total FY15	MOF
\$ 30,044,639.00	\$ (2,984,460.00)		\$ 27,060,179.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	P
			\$ -	
			\$ -	
			\$ -	
\$ 34,534,883.00	\$ (2,984,460.00)	\$ -	\$ 31,550,423.00	Total
Fiscal Year 2016				
Act 122/14 Appropriation	Reductions	Additions	Total FY16	MOF
\$ 31,890,639.00		\$ -	\$ 31,890,639.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	N
			\$ -	
			\$ -	
			\$ -	
\$ 36,380,883.00	\$ -	\$ -	\$ 36,380,883.00	Total
Fiscal Year 2017				
Act 122/14 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 32,477,468.00			\$ 32,477,468.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	N
			\$ -	
			\$ -	
			\$ -	
\$ 36,967,712.00	\$ -	\$ -	\$ 36,967,712.00	Total

Department of Education-Public Libraries  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
EDN407	Public Libraries	A	547.50	1.00	\$ 30,044,639	547.50	1.00	\$ 31,890,639	6.14%	547.50	1.00	\$ 32,477,468	8.10%
EDN407	Public Libraries	B			\$ 3,125,000			\$ 3,125,000	0.00%			\$ 3,125,000	0.00%
EDN407	Public Libraries	P			\$ 1,365,244			\$ -	-100.00%			\$ -	-100.00%
EDN407	Public Libraries	N			\$ -			\$ 1,365,244	100.00%			\$ 1,365,244	100.00%







Department of Education-Public Libraries  
 FY15 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
EDN407		A	30,044,639	2,984,460	27,060,179	-9.93%	Reduction in payroll and in public services and hours

Department of Education-Public Libraries  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	None					



Department of Education-Public Libraries  
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN407						None			

Department of Education-Public Libraries  
 Intradepartmental Transfers in FY14 and FY15

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
--	A			\$ -	None					

Department of Education-Public Libraries  
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
E (EDN)	EDN407	LS-00-14-0012-14	45.310	Library Services and Technology Act (LSTA)	Institute of Museum and Library Services (IMLS)	\$1,205,222	\$1,205,222	S-14-247-E	none	Richard Burns	586-3704	<a href="mailto:richard.burns@librarieshawaii.org">richard.burns@librarieshawaii.org</a>

Table 11 Instructions

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. <b>Format: XXX###</b>
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: <a href="https://www.cfda.gov/index?s=program&amp;tab=list&amp;mode=list">https://www.cfda.gov/index?s=program&amp;tab=list&amp;mode=list</a> <b>Format: ##.###.</b>
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drow-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. <b>Format: X-YY-###-X</b>
J	State Fund Match (If Any)	The amount of state funds necessary to match the award.
K	Contact Name	Name of the individual at the program level responsible for performance of the award.
L	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
M	Contact Email	Email of the individual at the program level responsible for performance of the award.
	<b>LEGEND:</b>	
	<b>State Expending Agency</b>	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	

Table 11 Instructions

G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	
J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	<b>Federal Agency</b>	
	Dept.of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Department of Education-Public Libraries  
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Libraries Special Fund	Purchase library books and materials	312-3.5 HRS	B	\$ 1,407,201	\$ 971,000	\$ 1,000,000	\$ -	\$ 1,378,201	\$ -
Library Fee for Enhanced Services	Purchase library books and materials	312-21 HRS	B	\$ 3,325,606	\$ 973,000	\$ 1,000,000	\$ -	\$ 3,298,606	\$ -
Oahu Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 372,705	\$ 10,800	\$ 10,000	\$ -	\$ 373,505	\$ -
HSPLS Computer Supplies - Donations	Purchase computer supplies.	312-1 HRS	T	\$ 525,822	\$ 86,000	\$ 85,000	\$ -	\$ 526,822	\$ -
Maui & Kauai Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 145,875	\$ 2,200	\$ 2,000	\$ -	\$ 146,075	\$ -
Hawaii Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 100,639	\$ 2,200	\$ 2,000	\$ -	\$ 100,839	\$ -
HSI & LBPH Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 340,738	\$ 21,000	\$ 20,000	\$ -	\$ 341,738	\$ -
Friends of the Library of Hawaii - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 340,509	\$ 1,000	\$ 1,000	\$ -	\$ 340,509	\$ -
Risk Management - Fire & Casualty Losses - HSPLS	For settlement of claims or losses.	41D-4 HRS	T	\$ 7,617	\$ -	\$ -	\$ -	\$ 7,617	\$ -

Department of Education-Public Libraries  
Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QM	07/01/02		019505	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 55,550	<i>Psn trnsfd from PSD</i>	Y	N		TA	1
EDN407	QM	02/01/05		000316	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 55,550	\$ 56,040	Y	N			1
EDN407	QM	07/16/08		019432	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 26,700	\$ 32,424	Y	N			1
EDN407	QF	10/01/09	12/16/14	015684	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 73,044	\$ 73,044	Y	N			1
EDN407	QI	12/31/09	2015	004635	LIBRARY TECHNICIAN VII	NO	SR15	04	PERM	1.00	A	\$ 46,176	\$ 46,176	Y	N			1
EDN407	QB	10/30/10		032248	OFFICE ASSISTANT IV	NO	SR10	03	PERM	1.00	A	\$ 30,036	\$ 30,036	Y	N			1
EDN407	QI	12/31/10		019333	MANAGING LIBRARIAN I	NO	EM03	35	PERM	1.00	A	\$ 89,052	\$ 90,432	Y	N		TA	1
EDN407	QM	12/31/10		044658	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 53,532	\$ 53,532	Y	N		TA	2
EDN407	QJ	02/01/11		000318	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 60,024	\$ 60,024	Y	N		TA	1
EDN407	QI	12/01/11		019323	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 39,480	\$ 39,480	Y	N		TA	1
EDN407	QB	12/31/11		000351	ACCOUNT CLERK V	NO	SR15	03	PERM	1.00	A	\$ 51,936	\$ 51,936	Y	N		TA	1
EDN407	QD	02/16/12		015113	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668	Y	N			2
EDN407	QJ	03/01/12		013034	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			2
EDN407	QJ	05/01/12	Feb 2015	013033	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
EDN407	QJ	06/01/12	Feb 2015	000359	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
EDN407	QJ	06/01/12		023920	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 21,066	\$ 21,066	Y	N			1
EDN407	QH	06/12/12	2015	043315	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 33,756	\$ 33,756	Y	N		TA	1
EDN407	QJ	07/16/12	Feb 2015	023210	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
EDN407	QJ	07/16/12		046172	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 33,228	Y	N			1
EDN407	QM	07/16/12		112250	SECRETARY III	NO	SR16	63	PERM	1.00	A	\$ 55,550	\$ 48,048	Y	N		TA	1
EDN407	QB	12/03/12		044971	PERSONNEL TECHNICIAN VI	NO	SR15	63	PERM	1.00	A	\$ 33,756	\$ 33,756	Y	N		TA	1
EDN407	QD	12/16/12		006987	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,212	\$ 31,212	Y	N			2
EDN407	QJ	06/16/13		023913	LIBRARY ASSISTANT II	NO	SR05	03	PERM	0.50	A	\$ 12,324	\$ 12,324	Y	N			2
EDN407	QB	06/16/13		023994	LIGHT TRUCK DRIVER	NO	BC06	01	PERM	1.00	A	\$ 35,544	\$ 38,436	Y	N			2
EDN407	QB	08/19/13		043665	ACCOUNTANT IV	NO	SR22	13	PERM	1.00	A	\$ 53,352	\$ 62,424	Y	N			1
EDN407	QJ	09/01/13	2015	021967	LIBRARY TECHNICIAN VI	NO	SR13	02	PERM	1.00	A	\$ 39,480	\$ 41,040	Y	N		TA	1
EDN407	QE	09/17/13		019421	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 35,064	\$ 36,516	Y	N		TA	2
EDN407	QE	10/23/13		031498	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668	Y	Y	5		1
EDN407	QJ	11/01/13		012067	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,756	\$ 27,756	Y	N		TA	1
EDN407	QJ	11/01/13		022485	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 53,352	\$ 55,488	Y	N			1
EDN407	QJ	11/05/13		046397	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 35,064	\$ 25,668	Y	N			1
EDN407	QJ	12/31/13		011919	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 33,756	Y	N			1
EDN407	QM	01/01/14	May 2015	025030	ILLUSTRATOR-PHOTOGRAPHER	NO	SR17	03	PERM	1.00	A	\$ 56,172	\$ 58,440	Y	N			1
EDN407	QJ	01/02/14		046942	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668	Y	N			1
EDN407	QB	02/01/14		017364	PERSONNEL CLERK III	NO	SR09	63	PERM	1.00	A	\$ 26,700	\$ 27,756	Y	N			1
EDN407	QJ	02/03/14		013037	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 44,412	\$ 31,212	Y	N		TA	1
EDN407	QD	02/18/14	Jan 2015	043958	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668	Y	Y	3		1
EDN407	QH	03/01/14	Jan 2015	028442	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 35,064	\$ 36,516	Y	Y	3		1
EDN407	QH	03/03/14	Jan 2015	000005	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668	Y	Y	2		1
EDN407	QJ	03/21/14		019541	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 43,812	Y	N			1
EDN407	QE	05/01/14		024334	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 43,812	Y	N			2
EDN407	QD	05/01/14	May 2015	028894	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 47,412	\$ 49,308	Y	N			1
EDN407	QJ	05/01/14		049823	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 43,812	Y	N			1
EDN407	QE	05/16/14	Jan 2015	031500	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668	Y	Y	4		1
EDN407	QE	06/01/14		014911	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 47,412	\$ 43,812	Y	N		TA	1
EDN407	QH	07/01/14	Feb 2015	000040	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 27,756	Y	Y	2		1
EDN407	QJ	07/01/14		046487	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 27,750	\$ 57,720	Y	N			1
EDN407	QD	07/16/14	May 2015	000330	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 49,332	\$ 43,812	Y	Y	6		1
EDN407	QE	08/01/14		024336	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 35,064	\$ 36,516	Y	N			2
EDN407	QF	08/05/14	Apr 2015	014819	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,836	\$ 31,236	Y	N			1
EDN407	QH	08/21/14	Jan 2015	001395	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 26,700	Y	Y	1		1
EDN407	QF	09/02/14		027132	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 34,560	Y	N		TA	2
EDN407	QG	09/01/14	May 2015	039410	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,836	\$ 31,236	Y	Y	1		1

Department of Education-Public Libraries  
 Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QD	09/16/14		045982	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,756	\$ 26,700	Y	N			2
EDN407	QM	09/26/14	Jan 2015	019324	INFO TECH SPCLT III	NO	SR20	13	PERM	1.00	A	\$ 37,464	\$ 40,548	Y	N			1
EDN407	QJ	10/01/14		000352	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 32,424	\$ 28,872	Y	N			1
EDN407	QB	10/01/14	Feb 2015	112710	PRE AUDIT CLERK I	NO	SR11	03	PERM	1.00	A	\$ 37,968	\$ 31,236	Y	N		TA	1
EDN407	QB	10/01/14		043662	ACCOUNT CLRK II	NO	SR08	03	PERM	1.00	A	\$ 26,700	\$ 28,872	Y	N			1
EDN407	QB	10/01/14		012253	TRUCK DRIVER	NO	BC06	01	PERM	1.00	A	\$ 35,544	\$ 39,984	Y	N			2
EDN407	QG	10/15/14		001134	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 28,836	\$ 32,460	Y	N		TA	2
EDN407	QH	06/16/14	12/1/14	023922	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 45,576	\$ 47,400	Y	N			1
EDN407	QF	10/27/14	Apr 2015	010936	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 30,036	\$ 32,460	Y	N			1
EDN407	QE	11/01/14	Apr 2015	009607	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 35,256	Y	Y	1		1
EDN407	QL	11/01/14		116383	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 55,500	\$ 62,424	Y	N			2
EDN407	QH	11/03/14		013829	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			2
EDN407	QH	11/13/14	Feb 2015	001393	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 26,700	Y	Y	2		1
EDN407	QG	11/16/14	2015	035364	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 45,576	\$ 43,812	Y	N		TA	1
EDN407	QE	11/16/14	Feb 2015	018674	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 27,768	Y	Y	1		1
EDN407	QF	11/25/14		012562	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,424	\$ 35,112	Y	N			2
EDN407	QM	NEW		119227	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 55,550	NEW	Y	N			1



Department of Education-Public Libraries  
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN407	QJ	07/27/13	010898	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 49,308
EDN407	QD	08/01/13	000330	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 51,300
EDN407	QE	08/01/13	008359	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 62,424
EDN407	QB	08/19/13	043665	ACCOUNTANT IV	N	SR22	13	PERM	A	1.00	\$ 53,352	1.00	\$ 62,424
EDN407	QL	08/19/13	113018	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407	QL	08/19/13	116899	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 28,836
EDN407	QF	08/20/13	021964	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 37,968	1.00	\$ 39,480
EDN407	QF	08/31/13	000300	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407	QE	09/01/13	011903	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QJ	09/01/13	021967	LIBRARY TECHNICIAN VI	N	SR13	3	PERM	A	1.00	\$ 39,480	1.00	\$ 41,040
EDN407	QD	09/09/13	112126	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812
EDN407	QJ	09/16/13	019331	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 60,012
EDN407	QD	09/16/13	022923	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QE	09/17/13	019421	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 35,064	1.00	\$ 36,516
EDN407	QM	09/17/13	043957	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 27,756
EDN407	QE	10/01/13	013278	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 37,968
EDN407	QD	10/01/13	041485	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN407	QJ	10/16/13	013032	LIBRARY ASSISTANT II	N	SR05	03	PERM	A	1.00	\$ 22,776	1.00	\$ 33,756
EDN407	QE	10/24/13	031498	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407	QH	11/01/13	000038	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 62,424
EDN407	QJ	11/01/13	012067	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 33,756	1.00	\$ 27,756
EDN407	QD	11/01/13	014015	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 32,424
EDN407	QJ	11/01/13	022485	LIBRARIAN IV	N	SR22	23	PERM	A	1.00	\$ 53,352	1.00	\$ 55,488
EDN407	QJ	11/05/13	046397	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 25,668
EDN407	QD	11/19/13	019336	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812
EDN407	QB	12/01/13	042534	PERSONNEL MGMT SPCLT III	N	SR20	73	PERM	A	1.00	\$ 49,332	1.00	\$ 51,300
EDN407	QE	12/31/13	000328	LIBRARIAN III	N	SR20	13	PERM	A	0.50	\$ 27,750	0.50	\$ 28,860
EDN407	QJ	12/31/13	011919	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 33,756

Department of Education-Public Libraries  
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN407	QF	12/31/13	023997	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 33,756
EDN407	QM	01/01/14	025030	ILLUSTRATOR- PHOTOGRAPHER	N	SR17	03	PERM	A	1.00	\$ 56,172	1.00	\$ 58,440
EDN407	QD	01/02/14	027259	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 32,424
EDN407	QD	01/02/14	041487	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QJ	01/02/14	046942	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QE	01/16/14	019507	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,944
EDN407	QD	01/16/14	023185	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 27,756
EDN407	QF	01/22/14	000288	JANITOR III	N	WS02	01	PERM	A	1.00	\$ 35,544	1.00	\$ 36,252
EDN407	QB	02/01/14	017364	PERSONNEL CLERK III	N	SR09	63	PERM	A	1.00	\$ 26,700	1.00	\$ 27,756
EDN407	QD	02/01/14	035465	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,888
EDN407	QJ	02/03/14	013037	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 31,212
EDN407	QE	02/03/14	014910	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 51,300
EDN407	QB	02/05/14	043314	PRE AUDIT CLERK II	N	SR13	03	PERM	A	1.00	\$ 42,684	1.00	\$ 44,412
EDN407	QE	02/18/14	043916	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 45,576
EDN407	QD	02/18/14	043958	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,688
EDN407	QH	03/01/14	028442	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 36,516
EDN407	QH	3/3/2014	000005	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,688
EDN407	QH	03/03/14	021965	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 28,836	1.00	\$ 30,036
EDN407	QJ	03/20/14	019541	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407	QF	04/01/14	000283	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 62,424	1.00	\$ 64,920
EDN407	QE	05/01/14	024334	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407	QD	05/01/14	028894	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 49,308
EDN407	QE	05/01/14	043911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812
EDN407	QJ	05/01/14	049823	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407	QE	05/16/14	000375	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 36,516	1.00	\$ 28,836
EDN407	QE	05/16/14	031500	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QE	06/01/14	014911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 43,812

Department of Education-Public Libraries  
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN407	QH	06/16/14	023922	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 47,400
EDN407	QH	07/01/14	000040	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 27,756
EDN407	QF	07/01/14	008265	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 41,040	1.00	\$ 42,684
EDN407	QE	07/01/14	014051	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 34,560
EDN407	QD	07/01/14	045983	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 28,836
EDN407	QJ	07/01/14	046487	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 27,750	1.00	\$ 57,720
EDN407	QD	07/16/14	000330	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 43,812
EDN407	QH	07/19/14	001393	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 27,768
EDN407	QE	08/01/14	024336	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 35,064	1.00	\$ 36,516
EDN407	QE	08/01/14	039920	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 30,036
EDN407	QF	08/05/14	014819	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 31,236
EDN407	QH	08/21/14	001395	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 26,700
EDN407	QF	08/30/14	024732	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 39,492
EDN407	QG	09/01/14	039410	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 31,236
EDN407	QF	09/02/14	027132	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 34,560
EDN407	QD	09/16/14	045982	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700
EDN407	QM	09/26/14	019324	INFO TECHNOL SPCLT III	N	SR18	13	PERM	A	1.00	\$ 37,464	1.00	\$ 40,548
EDN407	QJ	10/01/14	000352	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 28,872
EDN407	QB	10/01/14	012253	TRUCK DRIVER	N	BC06	01	PERM	A	1.00	\$ 35,544	1.00	\$ 39,984
EDN407	QB	10/01/14	043662	ACCOUNT CLERK II	N	SR08	03	PERM	A	1.00	\$ 26,700	1.00	\$ 28,872
EDN407	QB	10/01/14	112710	PRE AUDIT CLERK I	N	SR11	03	PERM	A	1.00	\$ 37,968	1.00	\$ 31,236
EDN407	QH	10/03/14	027018	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407	QG	10/15/14	001134	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 28,836	1.00	\$ 32,460
EDN407	QF	10/27/14	010936	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 30,036	1.00	\$ 32,460
EDN407	QE	11/01/14	009607	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256
EDN407	QL	11/01/14	116383	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 55,500	1.00	\$ 62,424
EDN407	QH	11/03/14	013829	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407	QH	11/13/14	001393	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 26,700
EDN407	QE	11/16/14	018674	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 27,768

Department of Education-Public Libraries  
 Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN407	QG	11/16/14	035364	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812
EDN407	QF	11/25/14	012562	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 35,112

Department of Education-Public Libraries  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QD	08/01/13	013746	LIBRARIAN IV	N	SR22	23	PERM	A	1.00	\$ 60,024	1.00	\$ 53,364	N
EDN407	QD	08/01/13	027976	LIBRARIAN IV	N	SR22	23	PERM	A	1.00	\$ 45,576	1.00	\$ 57,720	N
EDN407	QB	08/19/13	011106	ACCOUNTANT V	N	SR24	73	PERM	A	1.00	\$ 75,960	1.00	\$ 70,188	N
EDN407	QD	08/19/13	015164	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	N
EDN407	QL	08/19/13	116891	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 32,460	N
EDN407	QF	08/20/13	012568	LIBRARY TECHNICIAN VI	N	SR13	03	PERM	A	1.00	\$ 46,176	1.00	\$ 46,188	N
EDN407	QJ	09/01/13	011925	LIBRARY TECHNICIAN VI	N	SR15	03	PERM	A	1.00	\$ 46,176	1.00	\$ 46,188	N
EDN407	QE	09/01/13	000362	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 33,720	N
EDN407	QD	09/04/13	019332	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 47,400	N
EDN407	QE	09/09/13	014911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 45,576	N
EDN407	QD	09/09/13	043906	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,812	Y
EDN407	QE	09/16/13	027187	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 31,212	1.00	\$ 60,012	Y
EDN407	QD	09/16/13	032247	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700	N
EDN407	QF	09/17/13	023921	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812	Y
EDN407	QE	09/17/13	019420	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812	N
EDN407	QG	10/01/13	035363	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 17,628	Y
EDN407	QE	10/01/13	024335	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 42,684	N
EDN407	QD	10/01/13	023067	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 26,700	N
EDN407	QJ	10/16/13	019541	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QE	10/16/13	032302	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 37,980	Y
EDN407	QE	11/01/13	112125	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QE	11/01/13	044226	LIBRARIAN III	N	SR20	13	PERM	A	0.50	\$ 21,912	0.50	\$ 27,744	Y
EDN407	QJ	11/01/13	019328	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 31,212	1.00	\$ 28,872	Y
EDN407	QF	11/05/13	000286	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y
EDN407	QD	11/19/13	035704	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 45,576	N
EDN407	QD	01/02/14	019429	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,812	N
EDN407	QD	01/02/14	019430	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 48,048	1.00	\$ 37,980	N
EDN407	QB	01/02/14	027169	PERSONNEL CLERK III	N	SR09	63	PERM	A	1.00	\$ 21,627	1.00	\$ 27,768	N
EDN407	QM	01/02/14	000289	OFFSET PRESS OPERATC	N	BC08	01	PERM	A	1.00	\$ 41,592	1.00	\$ 44,136	N

Department of Education-Public Libraries  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QL	01/02/14	116419	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700	Y
EDN407	QM	01/02/14	019324	INFO TECHNOL SPCLT III	N	SR20	13	PERM	A	1.00	\$ 37,464	1.00	\$ 40,548	N
EDN407	QE	01/07/14	011922	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 43,812	Y
EDN407	QH	01/08/14	007453	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QE	01/16/14	014051	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QL	01/16/14	116899	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 28,872	Y
EDN407	QJ	02/01/14	019331	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 60,012	N
EDN407	QB	02/01/14	042534	PERSONNEL MGMT SPC	N	SR20	73	PERM	A	1.00	\$ 49,332	1.00	\$ 40,548	N
EDN407	QE	02/02/14	000369	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,632	Y
EDN407	QF	02/03/14	000300	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 17,628	Y
EDN407	QM	02/03/14	043922	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 36,516	1.00	\$ 32,460	N
EDN407	QB	02/05/14	043313	PRE AUDIT CLERK III	N	SR15	03	PERM	A	1.00	\$ 51,936	1.00	\$ 49,968	N
EDN407	QD	02/11/14	039877	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QM	02/18/14	008982	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 67,488	1.00	\$ 49,308	N
EDN407	QM	02/18/14	043957	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 28,872	N
EDN407	QE	02/18/14	013281	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,632	Y
EDN407	QE	02/18/14	031497	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,632	Y
EDN407	QJ	02/18/14	021956	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,632	Y
EDN407	QE	02/20/14	011903	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QG	03/01/14	001125	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 25,632	Y
EDN407	QF	03/01/14	006948	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,632	Y
EDN407	QD	03/03/14	110637	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QL	03/03/14	116901	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 25,632	Y
EDN407	QH	03/03/14	021966	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QH	03/03/14	032249	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 33,720	N
EDN407	QE	03/10/14	023068	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QE	03/10/14	019621	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 25,632	Y
EDN407	QF	03/11/14	041922	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QD	03/11/14	112126	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y

Department of Education-Public Libraries  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QE	03/16/14	008359	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 43,812	Y
EDN407	QG	03/18/14	035364	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812	N
EDN407	QD	03/18/14	000330	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 47,400	Y
EDN407	QF	04/15/14	023997	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 25,632	Y
EDN407	QE	04/16/14	010923	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 43,812	Y
EDN407	QD	04/21/14	041487	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QD	04/22/14	023185	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,632	Y
EDN407	QD	05/01/14	019427	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y
EDN407	QJ	05/01/14	035464	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 49,332	1.00	\$ 49,308	N
EDN407	QE	05/01/14	025752	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,632	Y
EDN407	QE	05/01/14	043911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576	N
EDN407	QD	05/01/14	014015	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 41,064	N
EDN407	QJ	05/05/14	008358	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y
EDN407	QE	05/16/14	000375	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 36,516	1.00	\$ 28,872	N
EDN407	QF	05/16/14	042798	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QD	05/19/14	035465	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QE	06/01/14	043916	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 45,576	N
EDN407	QE	06/02/14	039878	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812	Y
EDN407	QB	06/02/14	035463	ACCOUNT CLERK II	N	SR08	03	PERM	A	0.50	\$ 14,418	0.50	\$ 13,350	N
EDN407	QE	06/03/14	014910	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 43,812	Y
EDN407	QD	06/03/14	022923	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QD	06/03/14	041485	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,632	Y
EDN407	QH	06/16/14	000038	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 47,400	N
EDN407	QD	06/16/14	019336	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812	Y
EDN407	QE	06/24/14	013278	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 27,768	N
EDN407	QE	07/01/14	000328	LIBRARIAN III	N	SR20	13	PERM	A	0.50	\$ 27,750	0.50	\$ 21,906	Y
EDN407	QJ	07/01/14	010898	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 47,400	Y
EDN407	QJ	07/01/14	011926	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 47,400	N
EDN407	QE	07/01/14	019507	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 17,628	Y

Department of Education-Public Libraries  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QD	07/08/14	027259	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 25,632	Y
EDN407	QJ	07/16/14	007292	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 47,400	N
EDN407	QE	08/01/14	039920	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 25,632	Y
EDN407	QF	08/05/14	021964	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 37,968	1.00	\$ 33,720	N
EDN407	QF	08/16/14	000283	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 62,424	1.00	\$ 47,400	N
EDN407	QF	09/02/14	000288	JANITOR III	N	WS02	01	PERM	A	1.00	\$ 35,544	1.00	\$ 37,716	N
EDN407	QF	09/03/14	118827	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	0.50	\$ 14,418	0.50	\$ 14,994	Y
EDN407	QF	09/09/14	000281	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 67,488	1.00	\$ 47,400	Y
EDN407	QL	09/16/14	112911	LIBRARIAN V	N	SR24	23	PERM	A	1.00	\$ 60,024	1.00	\$ 53,364	N
EDN407	QD	09/16/14	045983	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 28,872	N
EDN407	QL	09/22/14	113018	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QL	09/29/14	116885	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812	Y
EDN407	QE	10/01/14	000367	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 35,064	1.00	\$ 31,236	N
EDN407	QB	10/01/14	043314	PRE AUDIT CLERK II	N	SR13	03	PERM	A	1.00	\$ 42,684	1.00	\$ 33,720	N
EDN407	QB	10/01/14	000319	ACCOUNT CLERK III	N	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 32,460	N
EDN407	QH	10/03/14	001393	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 26,700	Y
EDN407	QE	10/20/14	014051	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QF	10/27/14	024732	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 36,468	N
EDN407	QJ	11/01/14	013032	LIBRARY ASSISTANT II	N	SR05	03	PERM	A	1.00	\$ 22,776	1.00	\$ 37,980	N
EDN407	QH	11/03/14	021965	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 28,836	1.00	\$ 28,872	N
EDN407	QH	11/13/14	027018	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700	N
EDN407	QF	11/25/14	008265	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 41,040	1.00	\$ 37,980	N



Department of Education-Public Libraries  
 Unauthorized Positions as of November 30, 2014

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN407					None									

Department of Education-Public Libraries  
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN407		Public Libraries	A	\$ 21,628,290	\$ 87,486	0.4%	\$ 24,048,301	\$ 90,000	0.4%	\$ 26,052,689	\$ 90,000	0.3%	\$ 26,639,518	\$ 90,000	0.3%



Department of Education-Public Libraries  
Overpayments as of November 30, 2014

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred &gt; 2 Years</u>	<u>Employed Occurred &lt; 2 Years</u>	<u>Not Employed Occurred &gt; 2 Years</u>	<u>Not Employed Occurred &lt; 2 Years</u>		
	12/17/13-4/30/14	\$ 1,057.63	\$ -	\$ 1,057.63				X	LWOP & Retired 5/1/14 (COB 4/30/14)	No

Department of Education-Public Libraries  
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
EDN407	A	\$ 96,000	M	\$ 96,000	\$ 21,124	7/1/2014	7/1/2014	6/30/2015	Unique Management Services	Services	Mailing notices to patrons	by Technology Officer	N
EDN407	A	\$ 28,774	M	\$ 28,774	\$ 2,434	11/8/2013	1/1/2014	12/31/2014	Support Services Group	Services	Refuse services for Oahu libraries	by Branch Head and Jani	N
EDN407	A	\$ 891,947	M	\$ 891,947	\$ 891,947	9/25/2014	11/1/2014	10/31/2015	Star Protection Agency	Services	Security services at libraries	by LSS Manager	N
EDN407	A	\$ 6,034	O	\$ 6,034	\$ 6,034.40	10/14/2014	10/14/2014	12/31/2014	Pacific Fire Protection	Services	Fire extinguisher inspections for Oahu libr	by LSS Manager	N
EDN407	P	\$ 7,631	A	\$ 7,631	\$ -	7/16/2014	7/20/2014	7/19/2015	En Pointe Technologies Sales	Services	Commvault premier support services	by Technology Officer	N
EDN407	P	\$ 3,920	A	\$ 3,920	\$ -	7/21/2014	7/24/2014	7/23/2015	Synergy Asia Pacific	Services	Nintex workflow support services	by Technology Officer	N
EDN407	P	\$ 3,363	A	\$ 3,363	\$ -	7/21/2014	7/28/2014	7/26/2015	En Pointe Technologies Sales	Services	Zscaler filtering subscription	by Technology Officer	N
EDN407	P	\$ 155,958	A	\$ 155,958	\$ -	9/25/2014	10/1/2014	9/30/2015	En Pointe Technologies Sales	Services	Microsoft premier support services	by Technology Officer	N
EDN407	P	\$ 130,929	M	\$ 130,929	\$ 123,619	10/1/2014	10/1/2014	9/30/2015	T-Mobile USA	Services	Mobile broad band services	by Technology Officer	N
EDN407	P	\$ 127,918	A	\$ 127,918	\$ -	6/20/2014	7/1/2014	6/30/2015	SirsiDynix	Services	Horizon support services	by Technology Officer	N
EDN407	P	\$ 98,010	M	\$ 98,010	\$ 31,041	3/11/2014	3/16/2014	3/15/2015	Hawaiian Telcom	Services	Managed network services	by Technology Officer	N
EDN407	A	\$ 41,801	M	\$ 41,801	\$ 16,000	6/24/2014	7/1/2014	6/30/2015	University of Hawaii-ITS	Services	INET network services	by Technology Officer	N
EDN407	A	\$ 225,584	M	\$ 225,584	\$ 74,269	8/7/2014	8/16/2014	8/15/2015	Hawaiian Telcom	Services	Routed network services (RNS)	by Technology Officer	N
EDN407	A	\$ 160,000	M	\$ 160,000	\$ 111,350	7/1/2014	7/1/2014	6/30/2014	DHRD	Services	Worker's compensation payments	by Accountant	N

Department of Education-Public Libraries  
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
122/2014	EDN407	100001	Supplemental Request: Add funds for maintenance of broadband technology opportunities, program upgrades and equipment.	Telecommunication expenses (280,000) Computer equipment (320,000) \$320,000 non-recurring.	A			600,000			210,393	
122/2014	EDN407	101001	Supplemental Request: Add funds for electricity costs at West Oahu Libraries.	Electricity (170,000)	A			170,000			225,819	Anticipating FY 15 expenditures to exceed budgeted amount.
122/2014	EDN407	102001	Supplemental Request: Add funds for electricity costs at East Oahu Libraries.	Electricity (200,000)	A			200,000			227,292	"
122/2014	EDN407	103001	Supplemental Request: Add funds for electricity costs at Hawaii Libraries.	Electricity (52,000)	A			52,000			110,128	"
122/2014	EDN407	104001	Supplemental Request: Add funds for electricity costs at Maui Libraries.	Electricity (65,000)	A			65,000			92,253	"
122/2014	EDN407	105001	Supplemental Request: Add funds for electricity costs at Kauai Libraries.	Electricity (51,000)	A			51,000			95,798	"
122/2014	EDN407	106001	Supplemental Request: Add funds for electricity costs at Library for the Blind and Physically Handicapped.	Electricity (20,000)	A			20,000			13,640	"
122/2014	EDN407	107001	Supplemental Request: Add funds for electricity costs at Hawaii State Library.	Electricity (75,000)	A			75,000			116,482	"
122/2014	EDN407	108001	Supplemental Request: Add funds for electricity costs at Kapolei Library.	Electricity (52,000)	A			52,000			32,262	"
122/2014	EDN407	110001	Supplemental Request: Add funds for Security Attendant Services state-wide.	Security Services (200,000)	A			200,000			371,250	

Department of Education-Public Libraries  
 Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
EDN407	1	1			HEALTH & SAFETY, STATEWIDE	C	\$ 2,500,000	\$ 2,500,000

Department of Education-Public Libraries  
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		None			



Department of Education-Public Libraries  
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>					
None						

Department of Education-Public Libraries  
Program ID Sub-Organizations

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN407	QB	Office of the State Librarian	Plans, directs, measures, evaluates & reports to the Board of Education, the Governor, the Legislature, & the public about library services, collections, & programs
EDN407	QC	Logistics Support Section	Provide storeroom supplies to staff offices/public libraries.
EDN407	QD	West Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QE	East Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QF	Hawaii Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QG	Maui Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QH	Kauai Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QI	Library for Blind & Physically Handicapped	Serves as the regional library of the National Library Service for the Blind & Physically Handicapped, Library of Congress. It serves eligible residents in the State of Hawaii and the U.S. Affiliated Pacific States with library materials in alternate forms.
EDN407	QJ	Hawaii State Library	Central library for the HSPLS. Serves as back-up resources for all HSPLS libraries. HSL sections & subject specialists provide
EDN407	QK	Library Services and Technology Act	Provide/develop library services to expand/enhance access to information and educational resources.
EDN407	QL	Kapolei Public Library	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QM	Library Development Services	Plans, organizes, coordinates, seeks funding for, & evaluates library programs for HSPLS.

Department of Education-Public Libraries  
Organization Changes

<u>Year of Change</u> FY15/FY16	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY 15	Affects Charts IX to IX-M	<p>Redefine supervisory lines within the Public Library Branch administrative offices. Establishes 5 regions: W. Oahu, Hawaii, E. Oahu, Kauai, &amp; Maui County. Regions divided and overseen by 2 Librarian VIs: Pos. No. 19505 oversees the W. Oahu &amp; Hawaii regions and Pos. No. 316 oversees the E. Oahu, Maui County &amp; Kauai regions. Librarian VIs supervised by Pos. No. 49822, Managing Librarian II; Branch Managers are overseen by the respective Librarian VI responsible for the particular region that the Branch Manager is located. <b>(NOTE:</b> Reorg was originally approved 11/29/13. However, due to HGEA claim that they never received reorg for review, reorg was not implemented although the organizational set up is reflected in the current organizational charts. New discussions are currently in progress.)</p>